

**State of North Carolina
Department of Administration**

***HISTORICALLY UNDERUTILIZED BUSINESSES (HUB)
ANNUAL REPORT***

(FY 00-01)

July 1, 2000 – June 30, 2001

State of North Carolina



Michael F. Easley, Governor

**N.C. Department of Administration
Gwynn T. Swinson, Secretary**

**Office for Historically Underutilized Businesses
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EXECUTIVE SUMMARY

The Office for Historically Underutilized Businesses (HUB Office) serves as an advocate for HUB vendors, which includes minority and women-owned business enterprises, disabled-owned businesses, disabled business enterprises (organizations that employ disabled individuals), and non-profit work centers for the blind and severely disabled. The HUB Office promotes the State's on-line vendor registration and HUB certification/verification process, provides technical assistance, and conducts training on how to conduct business with state government. The HUB Office captures data reflecting the State's HUB utilization and expenditures with state agencies, community colleges, public schools and universities, while also serving as a resource to these agencies.

Executive Order 150 states that North Carolina's Historically Underutilized Business participation goal is **at least ten percent (10%)**, by dollar amount, of the State's purchases of goods and services, will be derived from HUB vendors. Executive Order 150 further requires the submission of quarterly HUB purchasing reports to the HUB Office. *The goal for fiscal year 2001-2002 (July 1, 2001 through June 30, 2002) currently remains at 10%.*

The following legislation also addresses the State's minority business goals and reporting requirements:

G.S. 143-48 (b) states "in part".... " That every governmental entity required by statute to use the services of the Department of Administration in the purchase of goods and services and every private, non-profit corporation other than an institution of higher education or a hospital that receives an appropriation of five hundred thousand dollars (\$500,000) or more during a fiscal year from the General Assembly shall report".

G.S. 143-128 (f) states "in part".... " The State shall have a verifiable **ten percent (10%)** goal for participation by minority businesses in the total value of work for each building project ".

During the **4th Quarter** of fiscal year 2000-01 (April 1, 2001 – June 30, 2001), HUB participation for the State of North Carolina, as reported by the State Reporting Entities, is **8.67%**. Purchases reported totaled, **\$1,180,464,966** with **\$102,355,015** reported HUB participation.

At Fiscal Year-End 2000-01 (July 1, 2000 - June 30, 2001), HUB participation for the State of North Carolina, as reported by the State Reporting Entities, is **8.86%**. Purchases reported total **\$5,195,006,350** with **\$460,315,864** reported HUB participation. Compared to the previous fiscal year's (July 1, 1999-June 30, 2000) reported HUB participation of **\$384,307,890**, there is a percentage increase of 19.8% or \$76,007,974 in reported HUB participation.

State Reporting Entities responsible for reporting HUB participation are as follows:

- Cabinet Agencies
- Council of State Agencies
- Supporting Agencies
- Community Colleges
- Public School Districts
- State Universities
- State Construction Office

The State Reporting Entities submit a Quarterly HUB Purchasing Report to the Office for Historically Underutilized Businesses. The reports are due no later than thirty (30) days after the end of each quarter and reflect each entity's HUB purchases within the following categories:

- Term Contracts
- Commodities
- Service Contracts
- Construction Expenditures *(that which is under the entities' delegation; but not captured by the State Construction Office.)*

STATE REPORTING ENTITIES HUB PARTICIPATION

The following highlights HUB participation of the State Reporting Entities for **4th Quarter and at Fiscal Year End (July 1, 2000 - June 30, 2001)**:

Cabinet Agencies - 4th Quarter and Year-End (FY00- 01)

100% Reporting Conclusively for 4th Quarter

4th Quarter

For **4th Quarter**, the Cabinet Department Agencies reported **10.16%** HUB participation. The Agencies reported a total of \$369,126,534 in purchases with \$37,505,911 reported HUB participation. Participation for each Department as reported is listed below:

	<u>4th Qtr.</u>	<u>Year-End</u>
• Administration	42.68%	24.81%
• Commerce	1.59%	3.61%
• Correction	11.31%	20.03%
• Crime Control	13.28%	9.36%
• Cultural Resources	12.47%	15.88%
• Environ. & Nat'l Res.	5.88%	5.98%
• Health & Human Ser.	9.31%	10.84%
• Revenue	10.02%	9.87%
• Transportation	10.00%	10.58%
• Juvenile Justice**	20.62%	20.29%

** The Department of Juvenile Justice and Delinquency Prevention was established at the beginning of the fiscal year 2001. However, they initiated HUB reporting starting with 3rd quarter.

Cabinet Agencies - 4th Quarter and Year-End (FY00- 01) (cont.)

Year-End

At **year-end**, the Cabinet Agencies reported **11.56%** HUB participation. The Agencies reported a total of \$2,184,842,718 in purchases with \$252,504,694 reported HUB participation.

Council of State Agencies 4th Quarter & Year-End (FY 00-01)

100% Reporting Conclusively for 4th Quarter

4th Quarter

For **4th Quarter**, the Council of State Agencies reported **7.30%** HUB participation. The Agencies reported a total of \$33,036,167 in purchases with \$2,412,436 reported HUB participation.

	<u>4th Qtr.</u>	<u>Year-End</u>
• Agriculture	9.44%	7.75%
• State Auditor	18.96%	14.21%
• Insurance	3.69%	14.58%
• Justice	18.08%	10.64%
• Labor	3.46%	6.64%
• Lt. Governor's Office	0%	0%
• Public Instruction	6.34%	3.37%
• Secretary of State	1.91%	5.31%
• Treasurer	0%	2.77%

Year-End

At **year-end**, the Council of State Agencies reported **4.54%** HUB participation. The Agencies reported a total of \$197,394,575 in purchases with \$8,955,967 reported HUB participation.

Supporting Agencies 4th Quarter and Year-End (FY 00-01)

100% Reporting Conclusively for 4th Quarter

4th Quarter

For **4th Quarter**, the Supporting Agencies reported **8.74%** HUB participation. The Agencies reported a total of \$36,980,435 in purchases with \$3,232,582 reported HUB participation.

Year-End

At **year-end**, the Supporting Agencies reported **6.58%** HUB participation. The agencies reported a total of **\$201,760,043** in purchases with **\$13,270,995** reported HUB participation.

Community Colleges 4th Quarter and Year-End (FY 00-01)

100% Reporting Conclusively for 4th Quarter

4th Quarter

For **4th Quarter**, the Community Colleges reported **6.88%** HUB participation. The Colleges reported a total of \$44,483,813 in purchases with \$3,062,647 reported HUB participation. In the prior year (FY 99-00), a total of 38 out of 59, or 64%, of the Community Colleges submitted conclusive quarterly reports. **Currently 59 out of 59, or 100%, of the Colleges have submitted conclusive reports.**

Year-End

At **year-end**, the Community Colleges reported **5.88%** HUB participation. The Colleges reported a total of **\$199,106,087** in purchases with **\$11,715,471** reported HUB participation. In the prior year (FY 99-00), a total of 38 out of 59, or 64%, of the Community Colleges submitted conclusive quarterly reports all four (4) quarters. Current fiscal year (FY 00-01) records 44 of the 59, or 75% of the Community Colleges reporting conclusive report all four (4) quarters.

It should be noted that for the past three (3) consecutive quarters, 93% reported conclusively and for the past two (2) consecutive quarters, 100% reported conclusively. We attribute this significant turnaround to concerted outreach efforts and training provided by the HUB Office. The HUB Office commends the Community Colleges for this effort.

Public School Districts 4th Quarter and Year-End (FY 00-01)

74% Reporting Conclusively for 4th Quarter

4th Quarter

For **4th Quarter**, the Public School Districts reported **6.18%** HUB participation. The School Districts reported a total of \$370,819,299 in purchases with \$22,916,316 reported HUB participation. In the prior fiscal year (FY 99-00), a total of 29 out of 116, or 25%, of the Public School Districts submitted conclusive quarterly reports. Currently 86 out of 117*, or 74%, of the Districts have submitted conclusive reports.

Year- End

At **year- end**, the Public School Districts reported **5.83%** HUB participation. The School Districts reported a total of **\$1,412,808,061** in purchases with **\$82,361,206** reported HUB participation. In the prior fiscal year (FY 99-00), a total of 29 out of 116, or 25%, of the Public School Districts submitted conclusive quarterly reports all four (4) quarters. Current fiscal year (FY 00-01) records a total of 52 out of 117*, or 44%, of the Public School Districts submitted conclusive quarterly reports all four (4) quarters. It should be noted that for the past three (3) consecutive quarters, 58% reported conclusively and for the past two (2) consecutive quarters, 71% reported conclusively. We attribute this significant increase to concerted outreach efforts and training provided by the HUB Office.

*Watauga County School District added (FY 00-01)

State Universities 4th Quarter and Year-End (FY00-01)

95% Reporting Conclusively for 4th Quarter

4th Quarter

For 4th Quarter, the State Universities reported **6.02%** HUB participation. The Universities reported a total of \$206,601,735 in purchases with \$12,444,887 reported HUB participation. In the prior year (FY 99-00), a total of 10 out of 19, or 53%, of the State Universities submitted conclusive quarterly reports. Currently 18 out of 19, or 95% of the Universities, have submitted conclusive reports.

Year- End

At **year-end**, the State Universities reported **6.34%** HUB participation. The Universities reported a total of **\$539,839,868** in purchases with **\$34,239,637** reported HUB participation. In the prior year (FY 99-00), a total of 10 out of 19, or 53%, of the State Universities submitted conclusive quarterly reports all four (4) quarters. Current fiscal year (FY 00-01) records a total of 14 out of 19, or 74% of the Universities, submitted conclusive quarterly reports all four (4) quarters. It should be noted that for the past three (3) consecutive quarters, 79% reported conclusively and for the past two (2) consecutive quarters, 89% reported conclusively. We attribute this significant increase to concerted outreach efforts and training provided by the HUB Office.

State Construction Office 4th Quarter and Year-End (FY00-01)

4th Quarter

The State Construction Office (SCO) reported **17.40%** HUB participation. SCO reported a total of \$119,416,982 in purchases with \$20,780,236 reported HUB participation.

Year-End

At **year-end**, SCO reported **12.47%** HUB participation. SCO reported a total of \$459,254,998 in purchases with \$57,267,894 reported HUB participation.

SUMMARY OF REPORTING ENTITIES

The following illustrates the State Reporting Entities that met or exceeded the State's 10% goal at fiscal year end 2000-2001.

Cabinet Agencies:

Seven (7) of the ten (10), or **70%** of the Cabinet Agencies, met or exceeded the State's goal, with the Departments of Administration, Correction and Cultural Resources reporting 24.81%, 20.03% and 15.88%, respectively. Two (2) additional Cabinet Agencies were in striking range of meeting the goal with 9.36% and 9.87% reported participation.

Council of State Agencies:

Three (3) of the nine (9), or **33%** of the Council of State Agencies, met or exceeded the State's goal, with the Office of the State Auditor, Department of Insurance and Department of Justice reporting 14.21%, 14.58%, and 10.64%, respectively.

Supporting Agencies:

Five (5) of the twelve (12), or **42%** of the Supporting Agencies, met or exceeded the State's goal.

Community Colleges:

Nine (9) of the fifty-nine (59), or **15%** of the Community Colleges, met or exceeded the State's goal.

Public School Districts:

Eight (8) of the one hundred seventeen (117), or **7%** of the Public School Districts, met or exceeded the State's goal.

State Universities:

Six (6) of the nineteen (19), or **32%** Universities, met or exceeded the State's goal.

State Construction Office:

Exceeded the State's goal, reporting **12.47%**

The State's **Year-To-Date** (July 1, 2000 - June 30, 2001) HUB participation rate is at **8.86%**. The Office for Historically Underutilized Businesses wishes to impress upon all reporting entities the need to continue to make concerted efforts to increase the total amount of goods and services acquired from HUB vendors. Under Executive Order 150, the HUB participation goal for the current fiscal year is that **at least ten percent (10%)** of the State's purchases of goods and services be derived from HUB vendors.

OUTREACH

During the year, the HUB Office continued to embark on aggressive outreach efforts to inform HUB vendors and purchasing officials of the HUB Program, Vendor Link, State's New E-Procurement Initiative, \$3.1 Billion Higher Education Bond and Executive Order 150. The HUB Office conducted twenty-eight (28) on-site training sessions for purchasers and vendors. Two (2) HUB Vendor Orientation Sessions were held in which 180 HUB vendors, local purchasing agents and officials, and other resource agencies, attended. In addition to the aforementioned HUB outreach efforts, the Office participated in fifty (50) workshops, presentations, seminars and/or conferences throughout the year. The HUB Office was also featured on " Inside N.C.", a cable public television show, which highlighted the HUB Office and opportunities for Historically Underutilized Businesses with the State of North Carolina.

ACCOMPLISHMENTS

A review of highlights and significant accomplishments of the Office for Historically Underutilized Businesses include:

- Cabinet Agencies, collectively, exceeded the 10% goal with reported year-end participation of 11.56%.
- 17% increase from the previous fiscal year of HUB reporting entities reporting conclusively for all four quarters.
- Handled over 2000 inquiries from HUB vendors by providing assistance and/or information on the State's HUB Program, HUB Certification, E-Procurement, Purchasing and Construction Opportunities.
- Certified 572 vendors as HUB vendors during the year through Vendor Link, with a total of 1629 certified HUB Vendors in the Vendor Link database.
- HUB Office moved into newly renovated and expanded office space.
- Assured that HUB issues, matters and concerns were in the forefront of the State's new E-Procurement Initiative.
- Assured that HUB issues, matters and concerns were in the forefront of the State's \$3.1 Billion Higher Education Bond Referendum.
- Assisted State Treasurer's Office with planning and coordinating Financial Business Opportunities Information Session for HUB firms interested in bidding on the financing of State's \$3.1 Billion Higher Education Bonds.
- Held two HUB Advisory Council Meetings as outlined per Executive Order 150.
- Hosted two HUB Vendor Orientation Training Sessions with over 180 participants.
- Conducted, facilitated and/or participated in twenty-eight (28) training sessions for purchaser and vendors.
- Participated in more than 50 conferences, workshops, seminars, and/or presentations promoting the HUB Office, Vendor Link, E-Procurement, \$3.1 Billion Higher Education Bond Program and Executive Order 150.
- Featured on "Inside N.C." Public Television Show.
- Hosted Russian Business Delegation who were interested in learning about small business programs in the State of North Carolina.
- Assistant to the Secretary for HUB Outreach selected as Minority Business Advocate of the Year by the U.S. Department of Commerce/Minority Business Development Agency-Atlanta Region.

**Office for Historically Underutilized Businesses
HUB Office Activities**

**4th Quarter (FY 00-01)
APRIL 1, 2001 - June 30, 2001**

ADVOCACY, OUTREACH & TRAINING

- April 4, 2001** **Piedmont MSDC Board Meeting (Raleigh – Wake County)**
Participated in Carolinas Minority Suppliers Development Council – Piedmont MSDC Board Meeting, which was held at the Raleigh Business & Technology Center. The Board identifies ways to encourage and foster contracting & networking opportunities between minority businesses and corporations.
- April 5, 2001** **Highway Patrol Quarterly Meeting (Raleigh - Wake County)**
Participated in Highway Patrol Quarterly HUB meeting held in the Department of Crime Control & Public Safety. All attendees were encouraged to improve the HUB participation within each section. HUB Coordinator announced and encouraged participants to attend the remaining series of HUB Training Sessions.
- April 7, 2001** **Metrolina Minority Contractors Association (Charlotte - Mecklenburg County)**
Participated in the Metrolina Minority Contractor Association's Monthly Meeting. Provided information on \$3.1 Billion Higher Education Bond Program and Legislative Update. Approximately 25 contractors were in attendance.
- April 10, 2001** **NC Community College Business & Finance Conference, Corey Convention Center – (Greensboro – Guilford County)**
Gave presentation and overview of HUB Office, Executive Order 150 and \$3.1 Billion Bond Program. Presentation also focused on ways purchasers could increase HUB participation, specifically for their \$600 million bond projects. Handouts of the Executive Order 150, MWBE Coordinator's Roster and Vendor Link were provided to the participants. Approximately 200 business and finance officers were in attendance.

ADVOCACY, OUTREACH & TRAINING (cont.)

- April 12, 2001** **Piedmont MSDC Monthly Meeting (Raleigh – Wake County)**
Participated in Carolinas Minority Suppliers Development Council – Piedmont MSDC Monthly Meeting, which was held at the Raleigh Durham Airport Authority. The members identified ways to encourage and foster contracting & networking opportunities between minority businesses and corporations. The Airport Authority representative presented information on the Uniform Certification process that is mandated for US DOT, Airport Authorities and government entities complying with federal regulations.
- April 18, 2001** **Annual State Construction Conference – McKimmons Center (Raleigh – Wake County)**
Attended Annual State Construction Conference, which was sponsored by the State Construction Office. The presentations focused on the new State Energy Office and the \$3.1 Billion Higher Education Bond Program. The HUB Office was instrumental in encouraging representatives of Metrolina Minority Contractor's Association and the Carolinas Association of Minority Contractors to attend. Approximately 600 individuals attended the conference.
- April 19, 2001** **HUB Training for Purchasers: Effective Monitoring & Reporting (Raleigh - Wake County)**
Coordinated and attended the HUB Training Session "Effective Monitoring & Reporting", which was conducted by Liz Mills Ltd. The session was held at the Department of Correction and included participants from Crime Control & Public Safety, Health & Human Services, Cherry Hospital, John Umstead Hospital, Corrections, Transportation and City of Durham. Participants included 16 purchasing, departmental and/or construction contracting representatives.
- April 25, 2001** **HUB Training: "Doing Business With State Government" Women Business Center (Durham County)**
Conducted training for the NC Institute for Minority Economic Development – Women's Business Center. The workshop was for women business owners who were interested in obtaining government contracts. Approximately 15 participants from the Durham, Raleigh and Chapel Hill areas attended.

ADVOCACY, OUTREACH & TRAINING (cont.)

- April 27, 2001** **NC MWBE Coordinators Network Quarterly Meeting – (Greensboro – Guilford County)**
Attended the NC M/WBE Coordinators Network Meeting hosted by the City of Greensboro's M/WBE Office. The HUB Office arranged for Purchase & Contract and Accenture to give a presentation to the M/WBE Coordinators on the State's new E-procurement system. The Civil Rights Director for Department of Transportation also gave a presentation on the federal government's new Uniform Certification Process. Approximately 26 M/WBE Coordinators attended.
- May 4, 2001** **NC Association of Community College Trustees Annual Business Meeting – (Greensboro, NC – Guilford County)**
Gave an overview on the HUB Program, Executive Order 150 and the \$3.1 Billion Higher Education Bond Program. Discussed ways in which Community College Trustees could make their respective Community Colleges more informed and aware of the HUB Program and their responsibility to identify and utilize HUB firms in the Community College Bond Projects. The HUB Office's participation in this conference was coordinated by President Martin Lancaster's office. Approximately 50 Community College Trustees representing the 59 Community College Systems attended.
- May 17, 2001** **HUB Training for Purchasers: "Compliance with the Americans w/ Disabilities Act" (Raleigh- Wake County)**
Coordinated and attended the HUB Training Session "ADA Compliance", which was conducted by Liz Mills Ltd. The session was held at the Department of Correction and the following agencies were represented: Crime Control & Public Safety, Health & Human Services, Cherry Hospital, ITS, Correction, Transportation, City of Durham and City of High Point. Participants gained valuable knowledge in Titles I, II, & III - Law for Public Agencies. Approximately 15 participants attended.

ADVOCACY, OUTREACH & TRAINING (cont.)

- May 30, 2001** **Marketplace 2001 - Sheraton Hotel (Research Triangle Park - Durham County)**
The HUB Office was represented at the annual Marketplace 2001. Displayed DOA/HUB Office booth during the event, which was hosted by the Small Business Technology Development Center. Assisted business owners with Vendor Link registration and provided information on the new E-procurement system. The event was designed to offer procurement opportunities for small businesses and featured 50 exhibitors from federal and state government, and prime contractors. Congressmen Bob Etheridge and David Price gave opening remarks. Approximately 700 small businesses attended.
- June 14, 2001** **Multicultural Council of the Raleigh Chamber of Commerce - Professional Networking Meeting (Raleigh - Wake County)**
HUB Office was introduced as a resource for individuals interested in doing business with the State. Provided information to over 15 businesses represented.
- June 23, 2001** **16th Annual NC Legislative Black Caucus Conference – (Sheraton Imperial, Durham NC - Durham County)**
The HUB Director was a panelist for the LBC Economic Development Workshop. Gave an overview of HUB Office, E-procurement, \$3.1 Billion Higher Education Bond Package and opportunities available with the State. Other panelists included the National Congress for Community Development, NC Fair Housing Center and NC Association of Community Development Corporations. Approximately 30 individuals attended and participated in the workshop.
- June 26, 2001** **Department of the State Treasurer - Financial Business Opportunities Information Session - (Wake County, Raleigh)**
HUB Office assisted the State Treasurer's Office with planning and coordinating a Financial Business Opportunities Information Session, which was held in the State Construction Office conference room located in the DPI Building. State Treasurer, Richard Moore, welcomed approximately 20 financial institutions from various parts of the United States. An overview was provided on the Bidding and Syndication process, State and Local Commission opportunities, Electronic Bidding, Written Bid Procedures and Bid Bond Requirements. Several North Carolina Underwriters - Bank of America, UBS Paine Webber and Salomon Smith Barney participated in the presentation on the Syndication Process.

State of North Carolina

Office for Historically Underutilized Businesses
HUB PARTICIPATION REPORT

SUMMARY FOR
STATE REPORTING ENTITIES
(Cabinet, Council, Supporting, Community Colleges, Public Schools, Universities & State Construction)

4th Quarter & Year End (FY 00-01)
(July 1, 2000 - June 30, 2001)

STATE REPORTING ENTITIES	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter							Year-to-Date				
	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Dept. (\$)	MBE (\$)	WBE (\$)	HUB (\$) DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Dept. (\$)	Total HUB (\$)	Total HUB (%)
Cabinet Department Agencies	12.64%	11.28%	12.42%	\$369,126,534	\$8,501,782	\$28,650,048	\$304,908	\$0	\$49,173	\$0	\$37,505,911	10.16%	\$2,184,842,718	\$252,504,694	11.56%
Council of State Agencies	3.70%	11.62%	1.93%	\$33,036,167	\$133,311	\$2,255,086	\$24,040	\$0	\$0	\$0	\$2,412,436	7.30%	\$197,394,575	\$8,955,967	4.54%
Supporting Agencies	8.75%	7.35%	3.24%	\$36,980,435	\$670,591	\$2,452,454	\$109,537	\$0	\$0	\$0	\$3,232,582	8.74%	\$201,760,043	\$13,270,995	6.58%
Community Colleges	5.00%	5.22%	6.99%	\$44,483,813	\$724,096	\$2,225,937	\$41,404	\$402	\$1,078	\$69,730	\$3,062,647	6.88%	\$199,106,087	\$11,715,471	5.88%
Public Schools	6.10%	6.35%	4.96%	\$370,819,299	\$6,827,903	\$10,491,462	\$1,089,528	\$136,719	\$22,105	\$4,348,599	\$22,916,316	6.18%	\$1,412,808,061	\$82,361,206	5.83%
State Universities	8.94%	10.29%	4.25%	\$206,601,735	\$3,542,699	\$8,044,245	\$336,921	\$413,369	\$107,653	\$0	\$12,444,887	6.02%	\$539,839,868	\$34,239,637	6.34%
Sub Totals	7.96%	10.09%	7.95%	\$1,061,047,984	\$20,400,381	\$54,119,232	\$1,906,338	\$550,490	\$180,009	\$4,418,328	\$81,574,779	7.69%	\$4,735,751,352	\$403,047,970	8.51%
					1.92%	5.10%	0.18%	0.05%	0.02%	0.42%	7.69%				8.51%
State Construction Office	9.42%	15.56%	7.71%	\$119,416,982	\$15,134,368	\$5,645,868	\$0	\$0	\$0	\$0	\$20,780,236	17.40%	\$459,254,998	\$57,267,894	12.47%
					12.67%	4.73%	0.00%	0.00%	0.00%	0.00%	17.40%				12.47%
TOTALS	8.09%	10.50%	7.92%	\$1,180,464,966	\$35,534,749	\$59,765,100	\$1,906,338	\$550,490	\$180,009	\$4,418,328	\$102,355,015	8.67%	\$5,195,006,350	\$460,315,864	8.86%
					3.01%	5.06%	0.16%	0.05%	0.02%	0.37%	8.67%				8.86%

NOTE:
Construction dollars under public schools, community colleges, state universities and the Department of Transportation's delegation are not reported through State Construction, but by each respective entity.

LEGEND:
MBE - Minority Business Enterprise
WBE - Woman Business Enterprise
DBE-O - Disabled - Owned Business Enterprise
DBE - Disabled Business Enterprise
NPWC - Non - profit Work Center for the Blind & Severely Disabled
Sub - HUB Subcontractor

Total Reporting Entities for 2000-01 227
Total Submitting Conclusive Reports all 4 Quarters (%) 142 63%
Total Meeting 10% Goal (Year-end) 38 17%

State of North Carolina

Office for Historically Underutilized Businesses
HUB PARTICIPATION REPORT

Cabinet Agencies
4th Quarter & Year End (FY 00-01)
(July 1, 2000 - June 30, 2001)

CABINET AGENCIES	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter							Year-to-Date					
	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Dept. (\$)	MBE (\$)	WBE (\$)	HUB (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Dept. (\$)	Total HUB (\$)	Total HUB (%)
Administration	34.77%	12.58%	33.95%	\$2,335,836	\$903,628	\$60,703	\$32,665	\$0	\$0	\$0	\$0	\$996,996	42.68%	\$19,256,817	\$4,777,080	24.81%
Commerce	15.15%	9.38%	2.03%	\$13,172,238	\$44,943	\$163,860	\$0	\$0	\$0	\$0	\$0	\$208,803	1.59%	\$19,519,763	\$703,697	3.61%
Correction	20.22%	23.61%	27.71%	\$66,508,990	\$1,249,338	\$6,216,086	\$56,521	\$0	\$0	\$0	\$0	\$7,521,945	11.31%	\$212,597,066	\$42,586,187	20.03%
Crime Control	19.70%	2.20%	20.70%	\$2,292,192	\$119,361	\$185,121	\$0	\$0	\$0	\$0	\$0	\$304,482	13.28%	\$24,318,444	\$2,277,143	9.36%
Cultural Resources	21.28%	15.10%	12.01%	\$767,731	\$59,664	\$22,615	\$13,434	\$0	\$0	\$0	\$0	\$95,713	12.47%	\$2,633,165	\$418,190	15.88%
Environmental & Nat'l Res.	8.93%	4.20%	5.54%	\$3,469,660	\$3,088	\$178,219	\$22,605	\$0	\$0	\$0	\$0	\$203,912	5.88%	\$24,513,903	\$1,465,658	5.98%
Health & Human Services	14.20%	10.82%	9.14%	\$48,964,237	\$1,141,329	\$3,306,589	\$109,503	\$0	\$0	\$0	\$0	\$4,557,421	9.31%	\$147,338,254	\$15,977,298	10.84%
Revenue	9.43%	11.14%	12.27%	\$1,230,054	\$3,818	\$119,407	\$0	\$0	\$0	\$0	\$0	\$123,225	10.02%	\$4,539,626	\$448,276	9.87%
Transportation	8.77%	10.88%	10.83%	\$226,195,844	\$4,790,709	\$17,721,779	\$67,704	\$0	\$49,173	\$0	\$0	\$22,629,365	10.00%	\$1,722,242,359	\$182,251,468	10.58%
Juvenile Justice & Del. Prev.			19.92%	\$4,189,752	\$185,904	\$675,669	\$2,476	\$0	\$0	\$0	\$0	\$864,049	20.62%	\$7,883,321	\$1,599,697	20.29%
TOTALS	12.64%	11.28%	12.42%	\$369,126,534	\$8,501,782	\$28,650,048	\$304,908	\$0	\$49,173	\$0	\$0	\$37,505,911	10.16%	\$2,184,842,718	\$252,504,694	11.56%
					2.30%	7.76%	0.08%	0.00%	0.01%	0.00%		10.16%			11.56%	

Agencies Reporting (4thQ) : 100%

Total Reporting Entities for 2000-01 10
 Total Submitting Conclusive Reports all 4 Quarters (%) 10 100%
 Total Meeting 10% Goal (Year-end) 7 70%

Note: JJ&DP added fy 2000-01, initiated HUB Reporting 3rd qtr.

State of North Carolina

Office for Historically Underutilized Businesses
HUB PARTICIPATION REPORT

Council of State Agencies
4th Quarter & Year End (FY 00-01)
(July 1, 2000 - June 30, 2001)

COUNCIL AGENCIES	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter							Year-to-Date				
	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Dept. (\$)	HUB (\$)					Total HUB (\$)	Total HUB (%)	Total Dept. (\$)	Total HUB (\$)	Total HUB (%)	
					MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)					
Agriculture	6.42%	6.21%	8.34%	\$4,162,413	\$26,727	\$350,779	\$15,277	\$0	\$0	\$0	\$392,783	9.44%	\$12,734,831	\$987,475	7.75%
Auditor	7.82%	25.37%	20.44%	\$348,987	\$28,900	\$37,262	\$0	\$0	\$0	\$0	\$66,162	18.96%	\$1,350,755	\$191,942	14.21%
Insurance	16.40%	18.54%	28.15%	\$959,547	\$7,890	\$24,197	\$3,349	\$0	\$0	\$0	\$35,436	3.69%	\$3,054,001	\$445,334	14.58%
Justice	3.78%	13.35%	9.72%	\$2,333,416	\$5,545	\$415,425	\$1,023	\$0	\$0	\$0	\$421,993	18.08%	\$16,844,289	\$1,791,704	10.64%
Labor	2.82%	2.88%	37.88%	\$292,222	\$883	\$4,849	\$4,391	\$0	\$0	\$0	\$10,123	3.46%	\$1,233,401	\$81,916	6.64%
Lt. Governor's Office ***			0.00%	\$387	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,788	\$0	0.00%
Public Instruction	3.32%	14.96%	0.54%	\$23,211,150	\$63,065	\$1,409,250	\$0	\$0	\$0	\$0	\$1,472,315	6.34%	\$155,824,613	\$5,248,201	3.37%
Secretary of State	2.48%	8.81%	12.55%	\$713,687	\$301	\$13,324	\$0	\$0	\$0	\$0	\$13,624	1.91%	\$1,320,419	\$70,137	5.31%
Treasurer	0.58%	0.07%	17.71%	\$1,014,358	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$5,030,478	\$139,258	2.77%
TOTALS	3.70%	11.62%	1.93%	\$33,036,167	\$133,311	\$2,255,086	\$24,040	\$0	\$0	\$0	\$2,412,436	7.30%	\$197,394,575	\$8,955,967	4.54%
					0.40%	6.83%	0.07%	0.00%	0.00%	0.00%	7.30%				4.54%

NOTE:

*** - No purchase orders issued by this Agency during 1st, 2nd & 3rd qtrs.

Agencies Reporting (4thQ): 100%

Total Reporting Entities for 2000-01	9	
Total Submitting Conclusive Reports all 4 Quarters (%)	9	100%
Total Meeting 10% Goal (Year-end)	3	33%

State of North Carolina
Office for Historically Underutilized Businesses
HUB PARTICIPATION REPORT

Supporting Agencies
4th Quarter & Year End (FY 00-01)
(July 1, 2000 - June 30, 2001)

SUPPORTING AGENCIES	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter							Year-to-Date				
	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Dept. (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Dept. (\$)	Total HUB (\$)	Total HUB (%)
Administrative Hearings	33.07%	9.03%	27.55%	\$3,681	\$0	\$222	\$0	\$0	\$0	\$0	\$222	16.73%	\$32,376	\$7,732	23.88%
Admin. Office of the Courts	7.41%	12.09%	10.91%	\$1,749,485	\$83,938	\$114,120	\$94,657	\$0	\$0	\$0	\$292,715	16.73%	\$19,676,060	\$2,047,476	10.41%
Board of Elections	80.40%	1.42%	0.00%	\$11,840	\$0	\$8,867	\$0	\$0	\$0	\$0	\$8,867	74.89%	\$758,738	\$565,545	74.54%
Community Colleges	0.24%	0.30%	0.34%	\$925,785	\$6,015	\$20,188	\$0	\$0	\$0	\$0	\$26,203	2.83%	\$15,240,031	\$71,343	0.47%
Employment Security Comm.	5.89%	11.91%	7.49%	\$2,082,621	\$17,992	\$146,734	\$7,123	\$0	\$0	\$0	\$171,949	8.25%	\$7,968,964	\$686,074	8.61%
General Assembly	8.01%	7.39%	8.02%	\$576,946	\$87,230	\$20,582	\$0	\$0	\$0	\$0	\$107,812	18.69%	\$5,138,260	\$464,733	9.04%
NC Institute of Min. Econ. Dev.	35.69%	25.91%	22.33%	\$117,261	\$1,669	\$28,161	\$0	\$0	\$0	\$0	\$29,830	25.44%	\$773,310	\$218,400	28.24%
Ports Authority	8.46%	8.26%	5.14%	\$2,014,818	\$5,998	\$142,468	\$0	\$0	\$0	\$0	\$148,466	7.37%	\$7,085,571	\$494,837	6.98%
Rural Economic Development	39.71%	28.33%	24.51%	\$232,427	\$42,240	\$37,209	\$0	\$0	\$0	\$0	\$79,449	34.18%	\$977,184	\$265,463	30.28%
Office of State Controller	2.93%	22.07%	0.02%	\$1,750,292	\$2,774	\$214,070	\$1,223	\$0	\$0	\$0	\$218,067	12.46%	\$4,175,975	\$367,136	8.79%
Wildlife	1.92%	10.73%	10.71%	\$1,445,805	\$5,673	\$55,383	\$2,544	\$0	\$0	\$0	\$63,600	4.40%	\$6,280,824	\$396,334	6.31%
Information Technology	8.45%	6.90%	1.52%	\$26,069,474	\$417,062	\$1,664,450	\$3,990	\$0	\$0	\$0	\$2,085,502	8.74%	\$133,752,750	\$7,685,922	5.75%
TOTALS	8.75%	7.35%	3.24%	\$36,980,435	\$670,591	\$2,452,454	\$109,537	\$0	\$0	\$0	\$3,232,582	8.74%	\$201,760,043	\$13,270,995	6.58%

Agencies Reporting Conclusively (4thQ): 100%

Total Reporting Entities for 2000-01	12	
Total Submitting Conclusively Reports all 4 Quarters (%)	12	100%
Total Meeting 10% Goal (Year-end)	5	42%

State of North Carolina
Office for Historically Underutilized Businesses
HUB PARTICIPATION REPORT

Community Colleges
4th Quarter & Year End (FY 00-01)
(July 1, 2000 - June 30, 2001)

COMMUNITY COLLEGES	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter								Year-to-Date			
	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Dept. (\$)	HUB (\$)						Total HUB (\$)	Total HUB (%)	Total Dept. (\$)	Total HUB (\$)	Total HUB (%)
					MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$8)	NPWC (\$)	Sub (\$)					
Alamance	1.03%	0.99%	7.53%	\$260,912	\$214	\$4,703	\$0	\$0	\$0	\$0	\$4,917	1.88%	\$1,540,712	\$28,704	1.86%
Anson	9.04%		1.20%	\$162,179	\$1,545	\$5,076	\$0	\$0	\$0	\$0	\$6,621	4.08%	\$1,474,131	\$94,059	6.38%
Asheville-Buncombe	2.46%	1.56%	5.22%	\$1,113,618	\$496	\$166,557	\$0	\$0	\$0	\$0	\$167,053	15.00%	\$3,765,355	\$243,091	6.46%
Beaufort	8.51%	4.27%	2.76%	\$586,001	\$2,731	\$27,588	\$0	\$350	\$0	\$0	\$30,669	5.23%	\$2,098,059	\$100,437	4.79%
Bladen	13.55%	8.93%	10.71%	\$205,073	\$9,697	\$20,367	\$36	\$0	\$0	\$0	\$30,099	14.68%	\$1,468,598	\$170,651	11.62%
Blue Ridge	6.82%	7.64%	3.44%	\$363,188	\$115,272	\$6,237	\$648	\$0	\$0	\$0	\$122,156	33.63%	\$1,803,565	\$208,783	11.58%
Brunswick	3.20%	6.37%	13.05%	\$450,577	\$1,846	\$84,210	\$0	\$0	\$0	\$0	\$86,056	19.10%	\$2,442,219	\$222,254	9.10%
Caldwell	0.23%	0.51%	6.15%	\$534,818	\$0	\$3,230	\$0	\$0	\$0	\$0	\$3,230	0.60%	\$3,051,603	\$59,330	1.94%
Cape Fear	2.95%	3.59%	4.56%	\$1,737,468	\$5,041	\$285,175	\$33,612	\$0	\$0	\$0	\$323,827	18.64%	\$6,813,569	\$504,946	7.41%
Carteret		0.17%	3.54%	\$341,897	\$0	\$1,369	\$0	\$0	\$0	\$0	\$1,369	0.40%	\$1,303,810	\$17,188	1.32%
Catawba Valley	0.81%		20.32%	\$453,675	\$3,939	\$17,786	\$0	\$0	\$0	\$0	\$21,725	4.79%	\$2,543,081	\$134,979	5.31%
Central Carolina	44.22%	8.52%	12.20%	\$395,969	\$0	\$110,904	\$0	\$0	\$0	\$0	\$110,904	28.01%	\$2,218,506	\$611,882	27.58%
Central Piedmont	3.90%	5.10%	10.99%	\$5,341,841	\$296,196	\$232,809	\$0	\$0	\$0	\$0	\$529,005	9.90%	\$43,391,559	\$2,624,725	6.05%
Cleveland	33.16%	12.69%	38.52%	\$381,956	\$0	\$3,077	\$0	\$0	\$0	\$69,730	\$72,807	19.06%	\$1,405,416	\$341,694	24.31%
Coastal Carolina		2.04%	4.56%	\$812,673	\$3,327	\$31,481	\$0	\$0	\$634	\$0	\$35,442	4.36%	\$2,524,617	\$93,762	3.71%
College of Albemarle	2.54%	0.10%	3.12%	\$210,061	\$0	\$24,612	\$0	\$0	\$0	\$0	\$24,612	11.72%	\$842,968	\$37,188	4.41%
Craven	2.72%	2.29%	3.53%	\$154,621	\$0	\$3,316	\$0	\$0	\$0	\$0	\$3,316	2.14%	\$1,717,277	\$47,053	2.74%
Davidson	2.32%	0.92%	4.25%	\$427,322	\$455	\$5,333	\$0	\$0	\$0	\$0	\$5,787	1.35%	\$5,289,221	\$127,636	2.41%
Durham Technical	11.33%	21.31%	10.26%	\$615,767	\$19,029	\$23,401	\$817	\$0	\$0	\$0	\$43,248	7.02%	\$3,734,592	\$478,715	12.82%
Edgecombe		10.79%	9.35%	\$277,658	\$12,387	\$7,006	\$1,081	\$0	\$0	\$0	\$20,474	7.37%	\$982,258	\$91,950	9.36%
Fayetteville Technical	12.95%	4.19%	11.97%	\$2,151,781	\$85,071	\$222,679	\$0	\$0	\$0	\$0	\$307,750	14.30%	\$8,721,521	\$932,296	10.69%
Forsyth Technical		5.82%	8.48%	\$481,182	\$7,764	\$25,528	\$0	\$0	\$0	\$0	\$33,293	6.92%	\$2,143,048	\$152,811	7.13%
Gaston	5.06%	10.11%	7.13%	\$260,061	\$0	\$220	\$0	\$0	\$0	\$0	\$220	0.08%	\$3,079,384	\$179,495	5.83%
Guilford Technical	1.58%	9.41%	3.50%	\$3,419,419	\$3,206	\$27,997	\$900	\$0	\$0	\$0	\$32,103	0.94%	\$12,227,154	\$449,020	3.67%

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter							Year-to-Date				
	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Dept. (\$)	MBE (\$)	WBE (\$)	HUB (\$)			Total HUB (\$)	Total HUB (%)	Total Dept. (\$)	Total HUB (\$)	Total HUB (%)	
COMMUNITY COLLEGES															
Halifax	5.61%	15.01%	4.48%	\$98,527	\$0	\$5,554	\$0	\$0	\$0	\$0	\$5,554	5.64%	\$544,592	\$40,778	7.49%
Haywood	2.84%	8.25%	7.91%	\$622,532	\$692	\$8,439	\$0	\$0	\$0	\$0	\$9,131	1.47%	\$2,229,397	\$112,274	5.04%
Isothermal	0.67%	0.97%	2.08%	\$824,447	\$87	\$17,105	\$0	\$0	\$0	\$0	\$17,192	2.09%	\$3,258,007	\$45,023	1.38%
James Sprunt	1.45%	1.29%	8.88%	\$119,417	\$791	\$6,633	\$0	\$0	\$0	\$0	\$7,424	6.22%	\$1,144,383	\$43,956	3.84%
Johnston	2.99%	0.52%	1.22%	\$228,436	\$309	\$0	\$0	\$52	\$0	\$0	\$361	0.16%	\$2,126,328	\$34,798	1.64%
Lenoir			1.29%	\$785,608	\$0	\$32,509	\$0	\$0	\$324	\$0	\$32,833	4.18%	\$1,220,522	\$38,460	3.15%
Martin		0.32%	1.51%	\$455,206	\$0	\$20,091	\$0	\$0	\$0	\$0	\$20,091	4.41%	\$955,632	\$25,530	2.67%
Mayland		7.86%	6.38%	\$395,403	\$0	\$24,242	\$0	\$0	\$0	\$0	\$24,242	6.13%	\$1,016,197	\$66,504	6.54%
McDowell Technical	2.10%	4.11%	14.72%	\$146,584	\$3,438	\$3,479	\$0	\$0	\$0	\$0	\$6,916	4.72%	\$1,765,355	\$80,046	4.53%
Mitchell	0.96%	1.14%	2.81%	\$50,113	\$0	\$462	\$0	\$0	\$0	\$0	\$462	0.92%	\$1,879,521	\$28,653	1.52%
Montgomery	1.84%	1.79%	6.32%	\$263,290	\$407	\$9,144	\$522	\$0	\$0	\$0	\$10,072	3.83%	\$1,356,224	\$43,034	3.17%
NC Ctr. For Applied Textiles	3.33%	1.52%	78.42%	\$82,611	\$968	\$15,577	\$0	\$0	\$0	\$0	\$16,545	20.03%	\$273,632	\$55,572	20.31%
Nash	3.42%	3.32%	2.96%	\$1,290,635	\$25,538	\$19,282	\$0	\$0	\$0	\$0	\$44,820	3.47%	\$4,048,573	\$134,355	3.32%
Pamlico	3.19%	12.26%	4.75%	\$79,187	\$0	\$4,670	\$0	\$0	\$0	\$0	\$4,670	5.90%	\$580,951	\$38,066	6.55%
Piedmont	1.71%	1.71%	4.01%	\$568,898	\$710	\$29,585	\$0	\$0	\$0	\$0	\$30,295	5.33%	\$1,607,000	\$53,928	3.36%
Pitt	6.90%	4.83%	4.82%	\$718,384	\$3,511	\$18,585	\$0	\$0	\$0	\$0	\$22,096	3.08%	\$6,999,873	\$386,577	5.52%
Randolph		1.36%	1.08%	\$2,120,996	\$107,624	\$14,576	\$0	\$0	\$0	\$0	\$122,200	5.76%	\$3,097,452	\$133,443	4.31%
Richmond	3.72%		1.71%	\$193,641	\$0	\$619	\$0	\$0	\$120	\$0	\$739	0.38%	\$1,154,320	\$28,695	2.49%
Roanoke-Chowan		0.69%	1.23%	\$199,172	\$0	\$11,226	\$0	\$0	\$0	\$0	\$11,226	5.64%	\$815,125	\$16,364	2.01%
Robeson		0.66%	10.40%	\$172,652	\$1,795	\$20,757	\$0	\$0	\$0	\$0	\$22,552	13.06%	\$1,269,057	\$99,421	7.83%
Rockingham	1.92%	3.61%	5.89%	\$338,631	\$3,766	\$12,778	\$85	\$0	\$0	\$0	\$16,630	4.91%	\$2,699,701	\$104,909	3.89%
Rowan-Cabarrus	0.93%	2.66%	8.19%	\$261,612	\$0	\$9,478	\$0	\$0	\$0	\$0	\$9,478	3.62%	\$2,504,668	\$79,212	3.16%
Sampson	9.84%	21.93%	4.20%	\$324,280	\$0	\$38,466	\$0	\$0	\$0	\$0	\$38,466	11.86%	\$1,741,916	\$212,223	12.18%
Sandhills	8.69%	6.12%	5.68%	\$757,036	\$90	\$99,942	\$0	\$0	\$0	\$0	\$100,032	13.21%	\$2,850,683	\$243,463	8.54%
Southeastern	2.25%	1.03%	6.59%	\$1,045,357	\$1,696	\$237,384	\$0	\$0	\$0	\$0	\$239,079	22.87%	\$3,786,608	\$326,120	8.61%
Southwestern	6.36%	31.57%	12.65%	\$262,162	\$0	\$4,112	\$0	\$0	\$0	\$0	\$4,112	1.57%	\$1,752,011	\$217,638	12.42%
Stanly	1.27%	0.36%	0.99%	\$274,497	\$341	\$903	\$0	\$0	\$0	\$0	\$1,244	0.45%	\$2,415,397	\$20,596	0.85%
Surry	4.06%	1.14%	6.03%	\$257,800	\$0	\$11,977	\$0	\$0	\$0	\$0	\$11,977	4.65%	\$1,359,761	\$42,568	3.13%
Tri-County	7.20%	8.89%	4.36%	\$516,037	\$1,158	\$26,226	\$130	\$0	\$0	\$0	\$27,514	5.33%	\$1,516,888	\$91,268	6.02%
Vance Granville	7.08%	4.15%	5.09%	\$730,937	\$704	\$8,167	\$54	\$0	\$0	\$0	\$8,925	1.22%	\$2,723,504	\$117,020	4.30%
Wake Technical	4.99%	5.59%	10.77%	\$7,491,007	\$1,970	\$95,534	\$0	\$0	\$0	\$0	\$97,504	1.30%	\$15,467,011	\$573,883	3.71%
Wayne		2.41%	4.31%	\$183,668	\$128	\$15,010	\$0	\$0	\$0	\$0	\$15,138	8.24%	\$910,324	\$38,062	4.18%
Western Piedmont	0.90%	0.42%	2.44%	\$707,853	\$0	\$15,464	\$1,632	\$0	\$0	\$0	\$17,096	2.42%	\$2,110,284	\$34,813	1.65%
Wilkes	2.12%	5.39%	3.94%	\$103,658	\$159	\$3,664	\$0	\$0	\$0	\$0	\$3,823	3.69%	\$1,589,131	\$50,423	3.17%
Wilson Technical		7.52%	3.08%	\$673,823	\$0	\$43,638	\$1,888	\$0	\$0	\$0	\$45,526	6.76%	\$1,753,837	\$105,148	6.00%
TOTALS	5.00%	5.22%	6.99%	\$44,483,813	\$724,096	\$2,225,937	\$41,404	\$402	\$1,078	\$69,730	\$3,062,647	6.88%	\$199,106,087	\$11,715,471	5.88%

Community Colleges Reporting (4thQ): 100%

Total Reporting Entities for 20 59
Total Submitting Conclusive R 44 75%
all 4 Quarters (%)
Total Meeting 10% Goal 9 15%

State of North Carolina

Office for Historically Underutilized Businesses
HUB PARTICIPATION REPORT

Public Schools
4th Quarter & Year End (FY 00-01)
(July 1, 2000 - June 30, 2001)

PUBLIC SCHOOLS	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter								Year-to-Date			
	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Dept. (\$)	HUB (\$)						Total HUB (\$)	Total HUB (%)	Total Dept. (\$)	Total HUB (\$)	Total HUB (%)
					MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$8)	NPWC (\$)	Sub (\$)					
Alamance/Burlington	14.86%	8.65%	8.70%	\$1,691,873	\$4,943	\$334,211	\$0	\$0	\$0	\$0	\$339,154	20.05%	\$14,483,168	\$1,880,461	12.98%
Alexander	9.73%	8.93%	7.72%	\$1,114,591	\$3,192	\$78,765	\$0	\$0	\$0	\$0	\$81,957	7.35%	\$2,817,541	\$230,213	8.17%
Alleghany		1.68%		\$664,351	\$0	\$8,820	\$0	\$0	\$0	\$0	\$8,820	1.33%	\$1,184,387	\$17,581	1.48%
Anson		2.47%	8.11%	\$1,140,019	\$13,125	\$84,580	\$0	\$0	\$0	\$0	\$97,705	8.57%	\$4,589,460	\$260,410	5.67%
Ashe	3.37%	1.33%	0.97%	\$3,939,557	\$17,819	\$13,731	\$0	\$0	\$0	\$0	\$31,550	0.80%	\$7,860,926	\$89,043	1.13%
Asheboro City (RI)	0.15%	0.51%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$3,614,733	\$9,231	0.26%
Asheville City	1.65%	4.87%	7.19%	\$2,557,178	\$3,575	\$139,088	\$1,530	\$0	\$0	\$0	\$144,193	5.64%	\$7,479,622	\$357,200	4.78%
Avery		0.04%	0.00%	\$686,560	\$0	\$280	\$0	\$0	\$0	\$0	\$280	0.04%	\$3,113,759	\$597	0.02%
Beaufort County (RI)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	
Bertie (DNS)	70.85%			\$62,063	\$6,659	\$13,078	\$0	\$0	\$0	\$0	\$19,737	31.80%	\$121,085	\$61,553	50.83%
Bladen	3.44%	8.13%	11.28%	\$4,161,572	\$442	\$482,625	\$0	\$0	\$0	\$0	\$483,066	11.61%	\$22,937,041	\$1,805,481	7.87%
Brunswick (DNS)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	
Buncombe	2.37%	1.66%	4.75%	\$6,931,356	\$7,393	\$66,048	\$0	\$6,990	\$0	\$0	\$80,431	1.16%	\$22,454,899	\$503,193	2.24%
Burke	4.08%	3.19%	3.11%	\$3,577,813	\$19,579	\$103,111	\$1,267	\$0	\$0	\$0	\$123,957	3.46%	\$13,708,333	\$474,915	3.46%
Cabarrus (DNS)	1.23%			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$2,481,995	\$30,414	1.23%
Caldwell (DNS)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	
Camden	42.34%	44.36%	60.77%	\$807,035	\$1,147	\$642,359	\$0	\$150	\$0	\$0	\$643,656	79.76%	\$1,794,299	\$1,216,297	67.79%
Carteret (DNS)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	
Caswell	4.32%		7.32%	\$17,296	\$2,168	\$637	\$0	\$0	\$0	\$0	\$2,805	16.22%	\$237,631	\$14,950	6.29%
Catawba	1.14%		1.39%	\$4,778,846	\$0	\$98,406	\$2,836	\$0	\$0	\$0	\$101,242	2.12%	\$12,891,980	\$201,703	1.56%
Chapel Hill/Carrboro (DNS)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	
Charlotte-Mecklenburg	10.41%	7.06%	4.88%	\$108,528,085	\$1,042,406	\$737,671	\$5,176	\$0	\$0	\$1,570,283	\$3,355,536	3.09%	\$290,794,568	\$17,815,062	6.13%
Chatham		1.98%	3.61%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$7,408,876	\$149,179	2.01%

PUBLIC SCHOOLS	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter							Year-to-Date				
	Total HUB	Total HUB	Total HUB	Total Dept.	HUB (\$)						Total HUB	Total HUB	Total Dept.	Total HUB	Total HUB
	(%)	(%)	(%)	(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$8)	NPWC (\$)	Sub (\$)	(\$)	(%)	(\$)	(\$)	(%)
Cherokee		2.49%	0.33%	\$910,597	\$0	\$5,221	\$1,565	\$0	\$0	\$0	\$6,786	0.75%	\$2,229,800	\$25,108	1.13%
Clay			11.48%	\$86,416	\$7,585	\$0	\$0	\$0	\$0	\$0	\$7,585	8.78%	\$192,634	\$19,782	10.27%
Cleveland	10.57%	11.22%	6.34%	\$1,438,883	\$30,704	\$84,856	\$770	\$0	\$0	\$0	\$116,330	8.08%	\$5,408,501	\$495,006	9.15%
Clinton City (DNS)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	
Columbus (DNS)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	
Craven/New Bern	2.94%	3.43%	5.29%	\$6,159,829	\$217,165	\$509,372	\$2,585	\$0	\$0	\$0	\$729,122	11.84%	\$20,127,810	\$1,277,439	6.35%
Cumberland	9.66%	6.36%	6.29%	\$5,856,922	\$316,121	\$339,278	\$6,563	\$0	\$0	\$0	\$661,962	11.30%	\$40,800,899	\$3,521,079	8.63%
Currituck	2.60%	2.32%	1.60%	\$2,275,832	\$10,033	\$30,949	\$70	\$0	\$0	\$0	\$41,052	1.80%	\$7,771,229	\$156,527	2.01%
Dare	18.81%	23.68%	27.00%	\$567,151	\$21,722	\$19,523	\$0	\$0	\$0	\$0	\$41,245	7.27%	\$3,347,593	\$676,726	20.22%
Davidson	2.12%	2.87%	2.15%	\$1,975,534	\$1,861	\$98,542	\$0	\$0	\$0	\$0	\$100,403	5.08%	\$10,565,737	\$303,402	2.87%
Davie	7.74%	33.40%	30.98%	\$733,164	\$3,387	\$141,392	\$0	\$0	\$0	\$0	\$144,779	19.75%	\$4,530,038	\$781,935	17.26%
Duplin	2.36%	2.82%	2.11%	\$4,455,750	\$22,644	\$85,698	\$13,680	\$0	\$0	\$0	\$122,022	2.74%	\$14,207,304	\$357,621	2.52%
Durham City	7.87%	1.39%	2.15%	\$3,399,421	\$12,509	\$22,966	\$0	\$0	\$0	\$0	\$35,475	1.04%	\$18,727,454	\$594,043	3.17%
Edenton Chowan	2.73%	3.22%	3.06%	\$832,141	\$475	\$19,416	\$0	\$0	\$0	\$0	\$19,891	2.39%	\$2,720,448	\$76,430	2.81%
Edgecombe	3.84%	0.92%	3.05%	\$5,495,101	\$16,430	\$99,703	\$322	\$8,826	\$0	\$0	\$125,281	2.28%	\$14,433,520	\$337,263	2.34%
Elizabeth City (DNS)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	
Elkin City	0.90%	1.49%	0.16%	\$638,344	\$1,667	\$4,976	\$0	\$348	\$0	\$0	\$6,991	1.10%	\$1,352,859	\$13,478	1.00%
Franklin County (RI)			100.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$34,723	\$34,723	100.00%
Gaston County	6.42%	8.33%	5.21%	\$3,431,275	\$1,130	\$19,954	\$12,610	\$26,053	\$0	\$0	\$59,747	1.74%	\$23,395,787	\$1,387,584	5.93%
Gates	6.56%		5.88%	\$468,173	\$163	\$8,144	\$58	\$0	\$0	\$0	\$8,365	1.79%	\$749,485	\$25,858	3.45%
Graham	0.00%	0.00%		\$629,568	\$0	\$4,000	\$0	\$0	\$0	\$0	\$4,000	0.64%	\$1,855,266	\$4,000	0.22%
Granville	0.34%	0.29%	0.19%	\$3,054,149	\$2,309	\$2,785	\$0	\$2,499	\$0	\$0	\$7,593	0.25%	\$11,430,245	\$30,663	0.27%
Greene	3.26%	3.72%	3.57%	\$1,235,204	\$12,764	\$31,503	\$542	\$0	\$0	\$0	\$44,809	3.63%	\$4,691,671	\$166,906	3.56%
Guilford	9.31%	21.15%	11.63%	\$12,791,099	\$439,602	\$1,165,830	\$0	\$81,053	\$0	\$0	\$1,686,485	13.18%	\$120,607,372	\$13,381,901	11.10%
Halifax	7.69%	12.27%	32.77%	\$568,641	\$11,729	\$99,645	\$1,516	\$0	\$0	\$0	\$112,890	19.85%	\$3,091,568	\$532,367	17.22%
Harnett (DNS)		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$169,658	\$0	0.00%
Haywood	11.70%	3.99%	5.67%	\$1,459,964	\$19,752	\$102,976	\$0	\$0	\$0	\$0	\$122,728	8.41%	\$4,748,546	\$348,801	7.35%
Henderson	5.27%	5.54%	5.93%	\$2,461,461	\$15,849	\$117,251	\$2,801	\$0	\$0	\$0	\$135,901	5.52%	\$9,691,481	\$538,000	5.55%
Hertford (RI)	0.12%			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$3,366,175	\$3,946	0.12%
Hickory City		8.33%		\$273,223	\$0	\$1,823	\$0	\$0	\$0	\$0	\$1,823	0.67%	\$382,497	\$10,924	2.86%
Hoke				\$423,275	\$44,615	\$45,031	\$5,195	\$0	\$0	\$0	\$94,841	22.41%	\$423,275	\$94,841	22.41%
Hyde	0.69%	4.20%	6.76%	\$309,026	\$0	\$18,299	\$0	\$0	\$0	\$0	\$18,299	5.92%	\$1,357,529	\$67,343	4.96%
Iredell-Statesville (DNS)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	
Jackson	2.59%	3.01%	1.94%	\$1,339,893	\$11,875	\$26,980	\$63	\$0	\$0	\$0	\$38,918	2.90%	\$4,949,305	\$128,196	2.59%
Johnston (RI)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	
Jones	1.33%	3.72%	14.60%	\$267,570	\$33,875	\$25,507	\$0	\$0	\$0	\$0	\$59,382	22.19%	\$2,306,900	\$147,288	6.38%
Kannapolis City	1.88%	1.88%	2.24%	\$1,747,020	\$2,870	\$14,982	\$2,004	\$0	\$0	\$0	\$19,856	1.14%	\$6,089,903	\$105,991	1.74%
Kings Mountain (RI)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	
Lee	1.54%	0.06%	0.50%	\$490,691	\$0	\$9,807	\$0	\$0	\$0	\$0	\$9,807	2.00%	\$3,942,180	\$34,916	0.89%

PUBLIC SCHOOLS	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter							Year-to-Date						
		Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Dept. (\$)	HUB (\$)					Total HUB (\$)	Total Dept. (\$)	HUB (\$)	Total HUB (\$)	Total HUB (%)			
						MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$8)	NPWC (\$)	Sub (\$)			MBE (\$)				
Lenoir (RI)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Lexington City			1.80%	15.18%	\$341,441	\$1,744	\$4,058	\$5,450	\$0	\$0	\$0	\$11,251	\$1,111,695	\$2,404	\$57,280		5.15%	
Lincoln	19.19%	9.42%	18.28%		\$2,211,941	\$353,635	\$10,208	\$0	\$0	\$0	\$116,242	\$480,085	\$6,885,045	\$1,032,604	\$1,323,768		19.23%	
Macon (DNS)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Madison	0.30%	1.60%	1.99%		\$456,781	\$0	\$11,455	\$0	\$0	\$0	\$0	\$11,455	\$1,287,505	\$5,850	\$21,757		1.69%	
Martin			5.28%		\$72,655	\$0	\$5,935	\$0	\$0	\$0	\$0	\$5,935	\$143,668	\$81	\$9,683		6.74%	
McDowell		0.81%	3.59%		\$1,765,029	\$1,989	\$127,923	\$0	\$0	\$0	\$0	\$129,912	\$4,566,769	\$3,181	\$187,403		4.10%	
Mitchell	0.00%	0.00%	0.00%		\$253,980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$892,547	\$0	\$0		0.00%	
Montgomery		2.96%	1.70%		\$246,190	\$0	\$12,169	\$0	\$0	\$0	\$0	\$12,169	\$1,316,112	\$1,411	\$40,684		3.09%	
Moore			17.81%		\$1,074,653	\$15,352	\$140,944	\$1,215	\$0	\$0	\$0	\$157,511	\$1,817,453	\$26,452	\$289,836		15.95%	
Mooresville City			7.78%		\$492,167	\$24,618	\$7,993	\$1,460	\$2,667	\$0	\$0	\$36,738	\$1,160,939	\$68,054	\$88,782		7.65%	
Mount Airy	17.29%	1.18%	1.24%		\$454,911	\$94	\$8,433	\$44	\$0	\$0	\$0	\$8,571	\$2,414,912	\$3,327	\$130,375		5.40%	
Nash		7.73%	3.42%		\$694,962	\$3,408	\$171,546	\$0	\$0	\$0	\$0	\$174,954	\$4,248,083	\$13,425	\$397,950		9.37%	
New Hanover	1.64%	7.30%	2.79%		\$3,289,912	\$171,625	\$127,898	\$0	\$0	\$22,055	\$0	\$321,578	\$96,124,141	\$559,948	\$2,539,003		2.64%	
Newton/Conover		14.44%	5.99%		\$223,509	\$972	\$20,526	\$2,036	\$0	\$0	\$0	\$23,534	\$655,009	\$2,690	\$62,020		9.47%	
Northhampton		50.20%	64.00%		\$7,598,720	\$2,595,594	\$6,884	\$0	\$3,397	\$0	\$1,458,490	\$4,064,365	\$15,763,517	\$5,496,832	\$8,541,225		54.18%	
Onslow			0.85%		\$22,511,839	\$40,242	\$157,258	\$0	\$0	\$0	\$0	\$197,500	\$43,364,607	\$45,640	\$374,711		0.86%	
Orange			8.68%		\$7,555,186	\$68,432	\$730,131	\$7,681	\$0	\$0	\$0	\$806,243	\$12,460,093	\$92,556	\$1,231,906		9.89%	
Pamlico	7.43%	7.43%	7.41%		\$431,735	\$22,206	\$9,792	\$0	\$0	\$0	\$0	\$31,998	\$1,714,401	\$88,327	\$127,239		7.42%	
Pender	0.46%	0.36%	0.95%		\$6,839,767	\$2,389	\$68,660	\$0	\$0	\$0	\$0	\$71,049	\$22,796,295	\$7,487	\$166,449		0.73%	
Perquimans (RI)			100.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,552,328	\$1,591,983	\$2,552,328		100.00%	
Person	1.07%	4.50%	3.36%		\$607,171	\$0	\$32,907	\$0	\$0	\$0	\$0	\$32,907	\$2,905,153	\$218	\$99,740		3.43%	
Pitt (RI)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Polk			1.44%		\$3,423,722	\$46,179	\$45,983	\$0	\$0	\$0	\$0	\$92,162	\$4,932,003	\$53,423	\$113,856		2.31%	
Randolph	3.06%	3.89%	5.56%		\$12,871,562	\$409,144	\$374,623	\$0	\$0	\$0	\$0	\$783,767	\$51,741,500	\$1,588,485	\$2,415,736		4.67%	
Richmond (DNS)	11.30%	6.23%			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,880,713	\$449,387	\$966,206		8.88%	
Roanoke Rapids City	3.92%	4.33%	11.75%		\$114,969	\$1,430	\$5,022	\$607	\$0	\$0	\$0	\$7,059	\$897,087	\$15,881	\$53,849		6.00%	
Robeson (DNS)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Rockingham	0.85%	4.00%	2.64%		\$2,229,291	\$39,257	\$78,079	\$1,191	\$0	\$0	\$711,955	\$830,482	\$8,853,169	\$53,869	\$999,529		11.29%	
Rowan/Salisbury (DNS)			99.58%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$702,491	\$67,760	\$699,569		99.58%	
Rutherford	0.28%	1.19%	0.94%		\$3,924,998	\$21,615	\$74,516	\$0	\$0	\$0	\$0	\$96,131	\$16,411,880	\$66,528	\$191,764		1.17%	
Sampson		31.91%			\$267,587	\$2,675	\$2,731	\$200	\$556	\$0	\$0	\$6,162	\$763,688	\$82,581	\$164,477		21.54%	
Scotland			18.04%		\$604,676	\$108,373	\$42,041	\$0	\$0	\$0	\$0	\$150,414	\$1,452,095	\$217,155	\$303,294		20.89%	
Shelby City	2.42%	1.25%	1.24%		\$2,717,654	\$4,724	\$24,827	\$0	\$0	\$0	\$0	\$29,551	\$12,441,423	\$38,258	\$190,749		1.53%	
Stanly (DNS)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Stokes		9.61%	8.51%		\$672,841	\$5,926	\$387,298	\$16,144	\$0	\$0	\$0	\$409,368	\$2,644,839	\$10,308	\$589,345		22.28%	
Surry	11.77%	3.45%	10.19%		\$1,815,906	\$10,780	\$87,793	\$1,569	\$0	\$0	\$0	\$100,142	\$10,821,386	\$179,639	\$839,023		7.75%	
Swain			4.12%		\$72,952	\$4,207	\$0	\$6,273	\$0	\$0	\$0	\$10,480	\$111,989	\$4,207	\$12,090		10.80%	
Thomasville City					\$479,116	\$1,113	\$55,455	\$216	\$0	\$0	\$0	\$422,328	\$479,116	\$1,113	\$479,112		100.00%	

PUBLIC SCHOOLS	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter							Year-to-Date			
	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Dept. (\$)	MBE (\$)	WBE (\$)	HUB (\$)			Total HUB (\$)	Total HUB (%)	Total HUB (\$)	Total HUB (%)	
							DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)				
Transylvania	2.38%	3.11%	6.60%	\$1,035,030	\$37,476	\$42,031	\$0	\$1,443	\$0	\$0	\$80,950	7.82%	\$275,616	4.18%
Tyrell		5.94%	2.34%	\$70,555	\$0	\$1,367	\$0	\$0	\$0	\$0	\$1,367	1.94%	\$14,393	3.72%
Union		1.56%	0.01%	\$3,485,248	\$0	\$11,586	\$0	\$0	\$0	\$0	\$11,586	0.33%	\$78,849	0.27%
Vance	0.58%	0.90%	1.77%	\$2,950,785	\$1,355	\$9,177	\$0	\$0	\$0	\$69,301	\$79,833	2.71%	\$166,646	1.60%
Wake			0.19%	\$29,511,252	\$5,689	\$1,151,782	\$893,683	\$0	\$0	\$0	\$2,051,154	6.95%	\$2,211,414	1.97%
Warren (DNS)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	
Washington			0.00%	\$838,349	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	0.00%
Watauga		3.14%	3.19%	\$713,588	\$2,270	\$18,203	\$11,190	\$0	\$0	\$0	\$31,663	4.44%	\$96,910	3.49%
Wayne (RI)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	
Weldon City		21.25%	9.09%	\$16,280	\$0	\$874	\$1,640	\$0	\$0	\$0	\$2,514	15.44%	\$14,864	13.40%
Whiteville City		9.48%	7.60%	\$783,723	\$227	\$5,261	\$0	\$0	\$0	\$0	\$5,488	0.70%	\$146,545	6.06%
Wilkes County	0.69%	3.55%	1.90%	\$11,647,503	\$1,410	\$13,760	\$77,117	\$0	\$0	\$0	\$92,287	0.79%	\$860,676	1.83%
Wilson			1.57%	\$16,428,455	\$220,068	\$400,343	\$0	\$0	\$0	\$0	\$620,411	3.78%	\$857,296	2.72%
Winston-Salem/Forsyth	0.97%	0.89%	1.26%	\$8,596,428	\$220,402	\$41,923	\$0	\$2,737	\$50	\$0	\$265,112	3.08%	\$633,746	1.44%
Yadkin (RI)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	
Yancy	0.05%	0.27%	0.11%	\$1,990,767	\$0	\$2,247	\$660	\$0	\$0	\$0	\$2,907	0.15%	\$11,189	0.14%
TOTALS	6.10%	6.35%	4.96%	\$370,819,299	\$6,827,903	\$10,491,462	\$1,089,528	\$136,719	\$22,105	\$4,348,599	\$22,916,316	6.18%	\$82,361,206	5.83%
					1.84%	2.83%	0.29%	0.04%	0.01%	1.17%	6.18%		5.83%	

LEGEND
RI - Report Inconclusive
DNS - Did not submit report

Public Schools Reporting Conclusively (4thQ): 74%

Total Reporting Entities for 2000-01 --- 117
Total Submitting Conclusive Reports ---52 (44%)
all 4 Quarters (%)
Total Meeting 10% Goal (Year-end) ---8 (7%)

State of North Carolina
Office for Historically Underutilized Businesses
HUB PARTICIPATION REPORT

State Universities
4th Quarter & Year End (FY 00-01)
(July 1, 2000 - June 30, 2001)

State Universities	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter							Year-to-Date				
	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Dept. (\$)	HUB (\$)				Total HUB (\$)	Total HUB (%)	Total Dept. (\$)	Total HUB (\$)	Total HUB (%)		
					MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)					
Appalachian State	3.39%	5.92%	2.92%	\$6,225,256	\$32,623	\$270,424	\$0	\$0	\$30,700	\$0	\$333,747	5.36%	\$19,176,177	\$872,628	4.55%
East Carolina University		3.79%	4.35%	\$21,280,262	\$352,279	\$931,376	\$19,173	\$390,568	\$0	\$0	\$1,693,396	7.96%	\$58,269,200	\$3,214,674	5.52%
Elizabeth City State	15.66%	26.49%	25.15%	\$2,408,123	\$382,301	\$33,154	\$0	\$0	\$0	\$0	\$415,455	17.25%	\$8,435,109	\$1,725,572	20.46%
Fayetteville State	36.85%	41.10%	18.21%	\$1,407,625	\$392,059	\$152,585	\$0	\$0	\$0	\$0	\$544,644	38.69%	\$9,843,431	\$3,068,983	31.18%
NC A & T State	4.19%	10.48%	8.26%	\$6,376,486	\$226,466	\$28,536	\$0	\$0	\$0	\$0	\$255,002	4.00%	\$34,438,638	\$2,013,181	5.85%
NC Central University	33.84%	37.27%	12.03%	\$2,387,319	\$137,369	\$60,736	\$0	\$0	\$0	\$0	\$198,105	8.30%	\$13,161,986	\$3,563,524	27.07%
NC School of the Arts	9.72%	9.97%	22.29%	\$701,513	\$17,036	\$34,702	\$0	\$0	\$0	\$0	\$51,738	7.38%	\$4,114,940	\$471,199	11.45%
NC School of Science	1.20%	14.28%	12.05%	\$389,027	\$2,775	\$13,764	\$0	\$0	\$0	\$0	\$16,539	4.25%	\$2,076,032	\$77,830	3.75%
NC State University			2.15%	\$54,303,137	\$313,347	\$1,790,170	\$39,979	\$0	\$43	\$0	\$2,143,540	3.95%	\$90,971,975	\$2,930,880	3.22%
Pembroke University (RI)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	
UNC-General Administration	4.54%	15.63%	2.35%	\$11,571,620	\$0	\$360,395	\$0	\$0	\$0	\$0	\$360,395	3.11%	\$44,149,169	\$1,985,620	4.50%
UNC-Hospital			1.30%	\$47,631,914	\$172,967	\$1,913,705	\$0	\$35	\$29,475	\$0	\$2,116,181	4.44%	\$92,450,167	\$2,698,959	2.92%
UNC-Asheville	6.03%	6.61%	5.77%	\$973,134	\$3,118	\$23,389	\$1,496	\$0	\$0	\$0	\$28,003	2.88%	\$3,802,678	\$200,398	5.27%
UNC-Chapel Hill	2.37%	4.04%	2.12%	\$25,009,834	\$182,008	\$346,049	\$255,291	\$16,797	\$0	\$0	\$800,144	3.20%	\$74,370,673	\$2,091,205	2.81%
UNC-Charlotte	17.82%	17.60%	18.67%	\$9,591,033	\$674,195	\$1,024,093	\$6,693	\$5,620	\$47,435	\$0	\$1,758,036	18.33%	\$27,067,382	\$4,920,490	18.18%
UNC-Greensboro			8.96%	\$6,219,634	\$193,836	\$525,466	\$12,981	\$0	\$0	\$0	\$732,283	11.77%	\$13,385,959	\$1,374,362	10.27%
UNC-Wilmington	8.07%	1.53%	3.18%	\$4,167,879	\$70,609	\$170,249	\$1,308	\$0	\$0	\$0	\$242,166	5.81%	\$19,350,717	\$953,275	4.93%
Western Carolina	9.86%	5.73%	6.15%	\$4,237,594	\$24,283	\$308,093	\$0	\$350	\$0	\$0	\$332,726	7.85%	\$17,899,321	\$1,282,487	7.17%
Winston-Salem State	3.03%	3.14%	16.19%	\$1,720,345	\$365,428	\$57,359	\$0	\$0	\$0	\$0	\$422,787	24.58%	\$6,876,314	\$794,370	11.55%
TOTALS	8.94%	10.29%	4.25%	\$206,601,735	\$3,542,699	\$8,044,245	\$336,921	\$413,369	\$107,653	\$0	\$12,444,887	6.02%	\$539,839,868	\$34,239,637	6.34%
					1.71%	3.89%	0.16%	0.20%	0.05%	0.00%	6.02%				6.34%

LEGEND

RI - Report Inconclusive

State Universities Reporting Conclusively (4thQ): 95%

Total Reporting Entities for 2000-01	19	
Total Submitting Conclusive Reports all 4 Quarters (%)	14	74%
Total Meeting 10% Goal (Year-end)	6	32%

