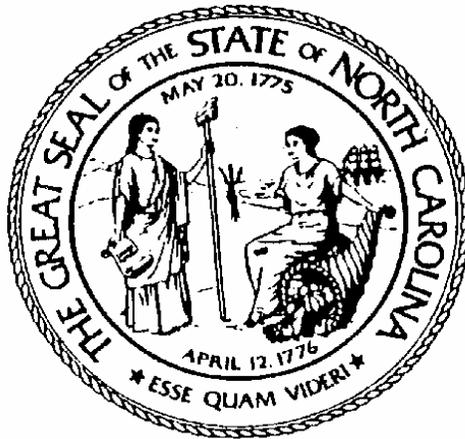


**State of North Carolina
Department of Administration**

***HISTORICALLY UNDERUTILIZED BUSINESSES (HUB)
PURCHASING (GOODS & SERVICES) AND
CONSTRUCTION REPORT***

Fiscal Year 2003 - 04
(July 1, 2003 – June 30, 2004)

State of North Carolina



Michael F. Easley, Governor

**N.C. Department of Administration
Gwynn T. Swinson, Secretary**

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**State of North Carolina
Department of Administration**

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**Fiscal Year 2003 - 04
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EXECUTIVE SUMMARY

Effective April 20, 1999 and as a result of Executive Order # 150, the Office for Historically Underutilized Businesses (HUB Office) was established in the Office of the Secretary of the North Carolina Department of Administration. HUB participation goals and reporting requirements for state agencies and public entities are contained in North Carolina Statute (NCGS) 143-48 for goods and services and NCGS 143-128.2, 143-128.3 and 143-131 for construction. Further discussion of these statutes is mentioned below.

PURCHASING (GOODS AND SERVICES) AND CONSTRUCTION PROJECTS

The single report for the fiscal year 2003-04 includes purchasing (goods and services) and construction projects data submitted to the HUB Office by the state agencies and public entities.

A. PURCHASING (GOODS and SERVICES)

The Office for Historically Underutilized Businesses (HUB Office) serves as an advocate for HUB vendors, which includes businesses owned by minorities, women, persons with a disability, disabled businesses, and non-profit work centers for the blind and severely disabled. The HUB Office promotes the State's on-line vendor registration and HUB designation/registration process, provides technical assistance, and conducts training on how to conduct business with state government. The HUB Office captures data reflecting the State's HUB utilization and expenditures with state agencies, community colleges, public schools and universities, while also serving as a resource to these agencies.

Executive Order #150 states that North Carolina's Historically Underutilized Business participation goal is at least ten percent (10%), by dollar amount, of the State's purchases of goods and services, will be derived from HUB vendors. Executive Order 150 further requires the submission of quarterly HUB purchasing reports to the HUB Office. *The goal for fiscal year 2003-2004 (July 1, 2003 through June 30, 2004) currently remains at 10%.*

The following legislation also addresses the State's minority business goals and reporting requirements for goods and services:

G.S. 143-48 (b) states "in part".... "Every governmental entity required by statute to use the services of the Department of Administration in the purchase of goods and services, every local school administrative unit, and every private, non-profit corporation other than an institution of higher education or a hospital that receives an appropriation of five hundred thousand dollars (\$500,000) or more during a fiscal year from the General Assembly shall report".

Cabinet Agencies, Council Agencies, Supporting Agencies, Community Colleges, Public School Districts and State Universities submit a quarterly HUB purchasing report to the Office for Historically Underutilized Businesses.

The figures reported include multi-year contracts. Because those figures are only reported in the year that the contract is actually awarded, HUB participation numbers may be reduced in that fiscal year. Total purchases and HUB participation are subject to change or differ from the submitted quarterly purchasing report data due to the "run date" of each report.

The purchasing detail report changes depending on what happens to a purchase order (i.e. Increase/decrease/cancellation) in subsequent quarters.

Agencies reporting through NCAS (North Carolina Accounting System) provide a snapshot of its purchases quarterly. The HUB Office enters these purchase transaction amounts for generating report without taking into account of the purchase order adjustments that are made subsequently.

Purchasing and HUB Participation Quarterly Report data include purchase orders, and service contracts awarded each quarter. Some entities include Procurement Card (P-Card) and manual check transactions

Reports from the state reporting entities are due no later than thirty (30) days after the end of each quarter and reflect each entity's HUB purchases within the following categories:

- Term Contracts
- Commodity Purchases
- Service Contracts

B. CONSTRUCTION PROJECTS

Construction project data is an important component of the overall HUB participation reporting requirements. On December 6, 2001, the General Assembly enacted Senate Bill 914, which made historic changes to laws governing public construction in the State of North Carolina.

Senate Bill 914 signed by Governor Michael F. Easley on December 19, 2001 became effective January 1, 2002. Senate Bill 914 affords flexibility in the public construction bidding process, provides for significant new requirements for promoting the use of minority contractors, as well as documenting and reporting good faith effort to that end. All public entities, including but not limited to, state agencies, universities, community colleges, public schools, county governments, municipalities and other local governments, are required to report both formal bids (=>\$300K) and informal bids (<\$300K) construction project data.

The following legislation addresses the State's minority business goals and reporting requirements for construction:

G.S. 143-128.2 states "in part".... "The State shall have a verifiable ten percent (10%) goal for participation by minority businesses in the total value of work for each State building project, including building projects done by a private entity on a facility to be leased or purchased by the State".

G.S. 143-128.3 states "in part "... "All public entities subject to G. S. 143-128.2 shall report to the Department of Administration, Office of Historically Underutilized Businesses, the following with respect to each building project: (1) The verifiable percentage goal. (2) The type and total dollar value of the project, minority business utilization by minority business category, trade, total dollar value of contracts awarded to each minority group for each project, the applicable good faith effort guidelines or rules used to recruit minority business participation, and good faith documentation accepted by the public entity from the successful bidder. (3) The utilization of minority businesses under the various construction methods under G. S. 143-128 (a1).

The reports shall be in the format and contain the data prescribed by the Secretary of Administration. **The University of North Carolina and the State Board of Community Colleges shall report quarterly and all other entities shall report semiannually. The Secretary of the Department of Administration shall make reports every six months to the Joint Legislative Committee on Governmental Operations on information reported pursuant to this section.**

G.S. 143-131.b states “in part”...“ All public entities shall solicit minority participation in contracts for the erection, construction, alteration or repair of any building awarded pursuant to this section. The public entity shall maintain a record of contractors solicited and shall document efforts to recruit minority business participation in those contracts. Nothing in this section shall be construed to require formal advertisement of bids.

Construction data is captured electronically through the HUBSCO Construction Reporting System via a web-based Internet site. All public entities are required to report completed construction project data and submit it to the HUB Office via HUBSCO system. The HUBSCO system has the capability that allows each entity to only generate and view its own report (<http://www.hubsc.com/>). The report includes both total construction project value and HUB participation for construction projects. The design related and miscellaneous values are captured by the HUBSCO system but not included as a part of HUB participation (not required by Senate Bill 914).

The HUB Office offers HUBSCO training to public entities on how to access and utilize HUBSCO Construction Reporting System. The training schedule, training request form, and system access form are available via the HUB Office website (www.doa.state.nc.us/hub).

**North Carolina Department of Administration
Office for Historically Underutilized Businesses**

Purchasing (Goods and Services) and Construction Report

Summary - For FY 2004 (July 1,2003 – June 30, 2004)

Purchasing (Goods and Services)

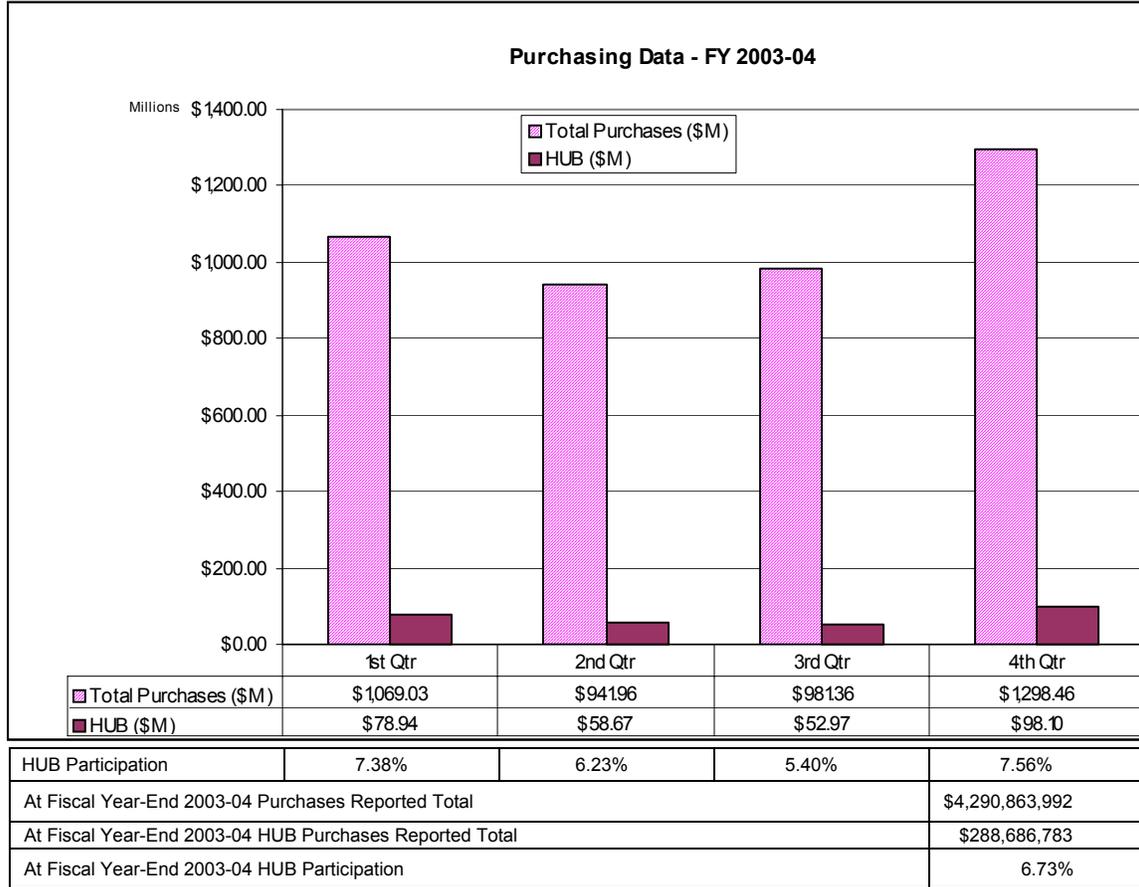
At Fiscal Year-End 2004 Purchases Reported Total	\$4,290,863,992
At Fiscal Year-End 2004 HUB Purchases Reported Total	\$288,686,783
At Fiscal Year-End 2004 HUB Participation	6.73%

Construction

At Fiscal Year-End 2004 Construction Project Reported Total	\$299,995,550
At Fiscal Year-End 2004 HUB Construction Reported Total	\$44,586,872
At Fiscal Year-End 2004 HUB Participation	14.86%

HIGHLIGHTS OF PURCHASING (GOODS AND SERVICES)

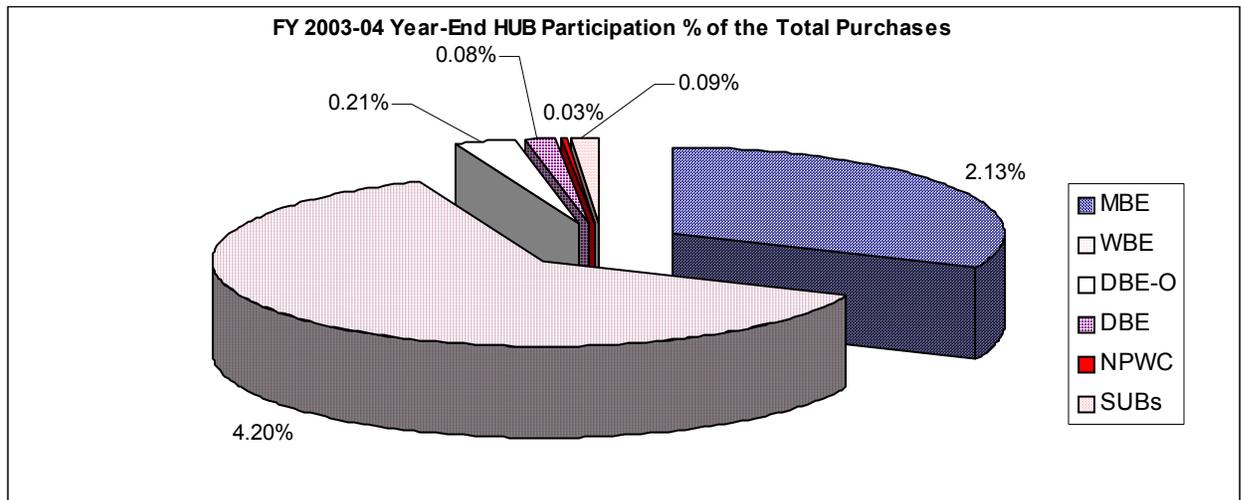
1. Total Purchases and HUB participation by quarter for FY 2003-04 (July 1, 2003 - June 30, 2004)



During the 1st, 2nd, 3rd, and 4th quarter of fiscal year 2003-04 (July 1, 2003 – June 30, 2004), HUB purchasing (goods and service) participation for the State of North Carolina, as reported by the State Reporting Entities, is 7.38%, 6.23%, 5.40%, and 7.56% respectively.

At Fiscal Year-End 2003-04 (July 1, 2003 – June 30, 2004), HUB purchasing participation for the State of North Carolina, as reported by the State Reporting Entities, is 6.73%. Purchases reported total \$4,290,863,992 with \$288,686,783 reported HUB participation.

2. HUB Purchasing Participation Percentage of the Total Purchases by Minority Category for FY 2003-04 (July 1, 2003 – June 30, 2004)



At Fiscal Year-End 2003-04, total MBE purchases \$91,319,838 (2.13%), total WBE purchases \$180,069,468 (4.20%), total DBE-O purchases \$8,913,811 (0.21%), total DBE purchases \$3,250,231 (0.08%), total NPWC purchases \$1,183,574 and Total Sub Contractors Purchases \$3,949,862 (0.09%).

As mentioned in the previous page, at Fiscal Year-End 2003-04 (July 1, 2003 – June 30, 2004), total HUB purchasing participation for the State of North Carolina, as reported by the State Reporting Entities, is 6.73%. Purchases reported total \$4,290,863,992 with \$288,686,783 reported HUB participation.

HUB PARTICIPATION OF STATE REPORTING ENTITIES
PURCHASING (GOODS and SERVICES)

The following highlights HUB purchasing participation reported by the State Reporting Entities for the fiscal year end (July 1, 2003 - June 30, 2004):

Cabinet Agencies - Year-End (FY 03-04)

100% Reporting Conclusively for all four quarters

Year-End

At year-end, the Cabinet Agencies reported 7.68% HUB participation. The Agencies reported a total of \$1,430,690,067 in purchases with \$109,933,074 reported HUB participation.

Participation for each department as reported is listed below:

<u>Cabinet Agencies</u>	<u>Year-End</u>
Administration	4.43%
Commerce	42.36%
Correction	15.12%
Crime Control	10.27%
Cultural Resources	12.55%
Environment and Natural Resources	4.68%
Health and Human Services	4.40%
Revenue	9.28%
Transportation	6.47%
Juvenile Justice	22.10%

Council Agencies - Year-End (FY 03-04)

100% Reporting Conclusively for all four quarters

Year-End

At year-end, the Council Agencies reported 6.86% HUB participation. The Agencies reported a total of \$183,680,402 in purchases with \$12,597,544 reported HUB participation.

Participation for each department as reported is listed below:

<u>Council Agencies</u>	<u>Year-End</u>
Agriculture	10.86%
State Auditor	8.29%
Insurance	19.05%
Justice	15.40%
Labor	8.26%
Lt. Governor's Office***	0.00%
Public Instruction	6.28%
Secretary of State	22.67%
Treasurer	1.58%

NOTE: *** No purchase orders issued by this Agency during 1st, 3rd, & 4th qtrs.

Supporting Agencies - Year-End (FY 03-04)

100% Reporting Conclusively for all four quarters

Year-End

At year-end, the Supporting Agencies reported 9.94% HUB participation. The agencies reported a total of \$128,748,088 in purchases with \$12,797,836 reported HUB participation.

Participation for each department as reported is listed below:

<u>Supporting Agencies</u>	<u>Year-End</u>
Administrative Hearings	1.73%
Admin. Office of the Courts	28.86%
Board of Elections	7.99%
Community College System	3.81%
Employment Security Comm.	11.29%
General Assembly	1.55%
N.C. Institute of Minority Econ. Dev.	54.81%
Ports Authority	9.31%
Rural Economic Development	14.54%
Office of the State Controller	35.88%
Wildlife	12.13%
Information Technology	6.12%

Community Colleges - Year-End (FY 03-04)

100% Reporting Conclusively for all four quarters

Year- End

At year-end, the Community Colleges reported 5.81% HUB participation. The Colleges reported a total of \$266,894,085 in purchases with \$15,510,344 reported HUB participation.

Public School Districts - Year-End (FY 03- 04)

81% Reporting Conclusively for all four quarters

Year- End

At year-end, the Public School Districts reported 6.93% HUB participation. The School Districts reported a total of \$1,354,027,000 in purchases with \$93,826,707 reported HUB participation.

State Universities - Year-End (FY 03 - 04)

100% Reporting Conclusively for all four quarters

Year- End

At year-end, the State Universities reported 4.75% HUB participation. The Universities reported a total of \$926,824,349 in purchases with \$44,021,277 reported HUB participation.

Recap of Entities Reporting Conclusively All Four Quarters at Year-End (FY 03-04): Purchasing (Goods and Services)

<u>Public Agencies/Entities</u>	<u>Number of Entities Reporting Conclusively</u>	<u>Number of Entities</u>	<u>Percentage</u>
Cabinet Agencies	10	10	100%
Council Agencies	9	9	100%
Supporting Agencies	12	12	100%
Community Colleges	59	59	100%
Public School Districts	95	117	81%
Universities	19	19	100%
Total	204	226	90%

SUMMARY OF REPORTING ENTITIES: Purchasing (Goods and Services)

The following illustrates the State Reporting Entities that met or exceeded the State's 10% goal at fiscal year end 2003 - 2004.

Cabinet Agencies:

Five (5) of the ten (10), or 50% of the Cabinet Agencies, met or exceeded the State's goal, with the Department of Commerce at 42.36%, Department of Juvenile Justice & Delinquency Prevention at 22.10%, the Department of Correction at 15.12%, Department of Cultural Resources at 12.55%, and Department of Crime Control at 10.27%.

Council Agencies:

Four (4) of the nine (9), or 44% of the Council Agencies, met or exceeded the State's goal, with the Secretary of State at 22.67%, Department of Insurance at 19.05%, Department of Justice at 15.40%, and Department of Agriculture at 10.86%.

Supporting Agencies:

Six (6) of the twelve (12), or 50% of the Supporting Agencies, met or exceeded the State's goal, with the N.C. Institute of Minority Economic Development at 54.81%, Office of State Controller at 35.88%, Administrative Office of the Courts at 28.86%, Rural Economic Development at 14.54%, Wildlife Commission at 12.13%, and Employment Security Commission at 11.29%.

Community Colleges:

Seven (7) of the fifty-nine (59), or 12% of the Community Colleges, met or exceeded the State's goal.

Public School Districts:

Twenty-seven (27) of the one hundred seventeen (117), or 23% of the Public School Districts met or exceeded the State's goal

State Universities:

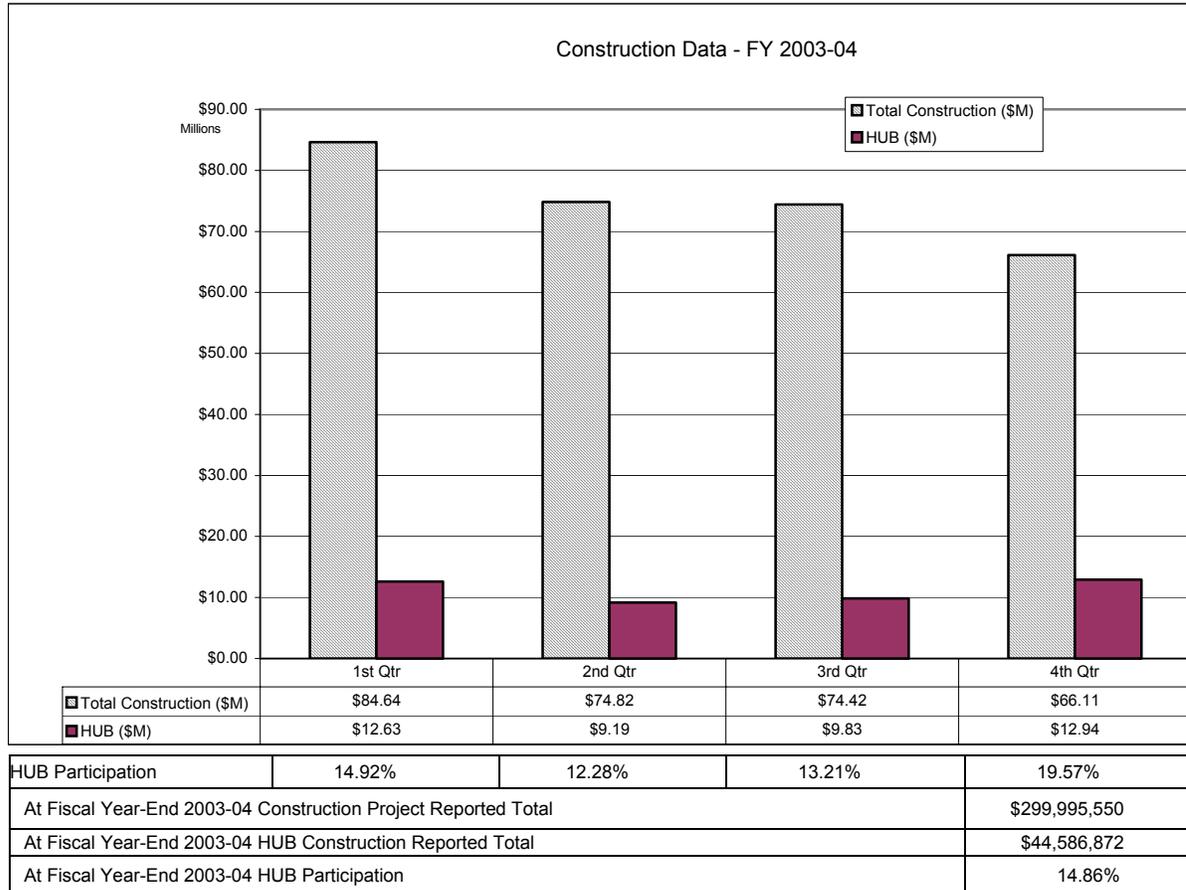
Seven (7) of the nineteen (19), or 37% of the Universities, met or exceeded the State's goal.

Fiscal Year 2003-04 (FY 03-04) records fifty-six (56) of the State's two hundred twenty-six (226) reporting entities meeting the state's ten percent (10%) goal.

The State's Year-To-Date (July 1, 2003 - June 30, 2004) HUB participation rate, as reported by the state reporting entities, is at 6.73%. The Office for Historically Underutilized Businesses wishes to impress upon all reporting entities the need to continue to make concerted efforts to increase the total amount of goods and services acquired from HUB vendors.

HIGHLIGHTS OF CONSTRUCTION PROJECTS

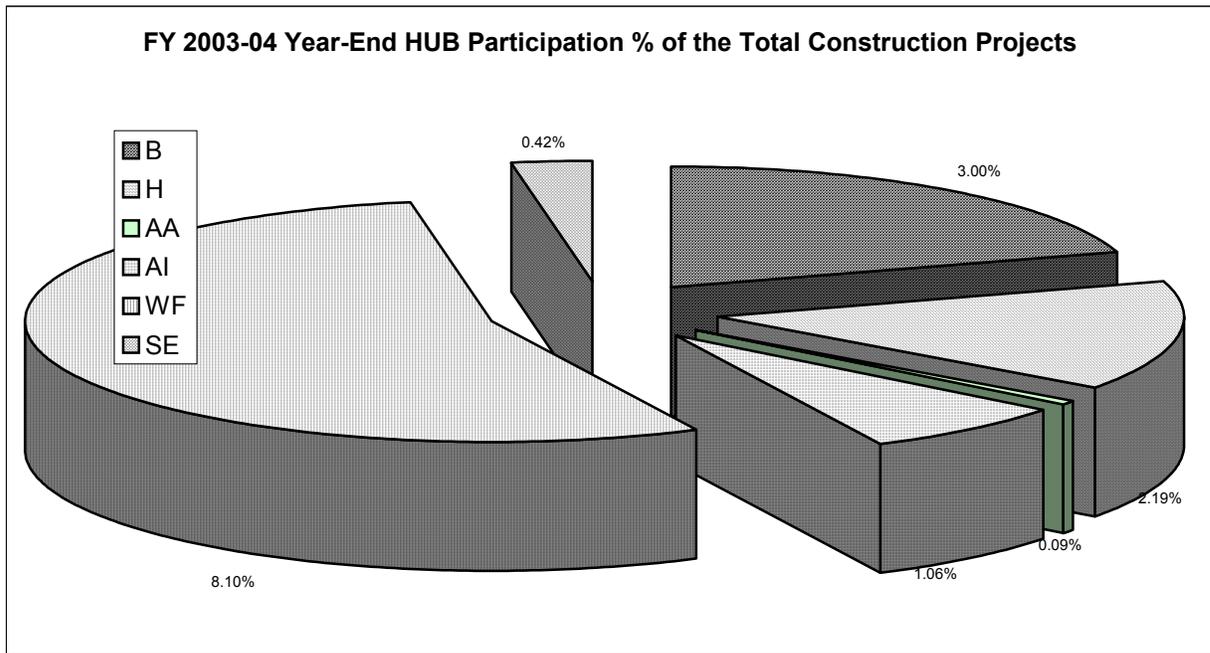
1. Total Construction Projects Data and HUB participation by quarter for FY 2003-04 (July 1, 2003 – June 30, 2004)



During the 1st, 2nd, 3rd, and 4th quarter of fiscal year 2003-04 (July 1, 2003 – June 30, 2004), HUB construction participation for the State of North Carolina, as reported by the State Reporting Entities, is 14.92%, 12.28%, 13.21%, and 19.57% respectively.

At Fiscal Year-End 2003-04 (July 1, 2003 – June 30, 2004), HUB construction participation for the State of North Carolina, as reported by the State Reporting Entities, is 14.86%. Construction projects reported total \$299,995,550 with \$44,586,872 reported HUB participation.

2. HUB Construction Projects Participation Percentage of the Total Construction by Minority Category for FY 2003-04 (July 1, 2003 – June 30, 2004)



At Fiscal Year-End 2003-04, total Black Construction Contractors participation \$9,003,959 (3.00%), total Hispanics participation \$6,563,936 (2.19%), total Asian Americans \$277,219 (0.09%), total American Indians \$3,187,313 (1.06%), total White Female \$24,288,530 (8.10%) and total Socially and Economically Disadvantaged \$1,265,914 (0.42%).

As mentioned in the previous page, at Fiscal Year-End 2003-04 (July 1, 2003 – June 30, 2004), HUB construction participation for the State of North Carolina, as reported by the State Reporting Entities, is 14.86%. Construction projects reported total \$299,995,550 with \$44,586,872 reported HUB participation.

HUB PARTICIPATION OF STATE REPORTING ENTITIES CONSTRUCTIONPROJECTS

The following highlights HUB construction participation by the State Reporting Entities for the fiscal year end (July 1, 2003 - June 30, 2004):

Cabinet Agencies - Year-End (FY 03-04)

Year-End

At year-end, the Cabinet Agencies reported 23.45% HUB participation. The Agencies reported a total of \$4,459,098 in construction with \$1,045,601 reported HUB participation.

Council Agencies - Year-End (FY 03-04)

Year-End

At year-end, the Council Agencies reported 3.53% HUB participation. The Agencies reported a total of \$1,868,807 in construction with \$65,917 reported HUB participation.

Supporting Agencies - Year-End (FY 03-04)

Year-End

At year-end, the Supporting Agencies reported 22.15% HUB participation. The agencies reported a total of \$960,609 in construction with \$212,764 reported HUB participation.

Community Colleges - Year-End (FY 03-04)

Year-End

At year-end, the Community Colleges reported 10.56% HUB participation. The Colleges reported a total of \$25,000,786 in construction with \$2,640,178 reported HUB participation.

Public School Districts - Year-End (FY 03- 04)

Year- End

At year- end, the Public School Districts reported 12.12% HUB participation. The School Districts reported a total of \$72,726,230 in construction with \$8,813,481 reported HUB participation.

State Universities - Year-End (FY 03 - 04)

Year- End

At year-end, the State Universities reported 15.96% HUB participation. The Universities reported a total of \$145,587,477 in construction with \$23,282,183 reported HUB participation.

Counties - Year-End (FY 03 - 04)

Year- End

At year-end, the Counties reported 26.04% HUB participation. The Counties reported a total of \$16,058,574 in construction with \$4,181,328 reported HUB participation.

Municipalities - Year-End (FY 03 - 04)

Year- End

At year-end, the Municipalities reported 14.15% HUB participation. The Municipalities reported a total of \$20,129,787 in construction with \$2,848,950 reported HUB participation.

Hospital Associations - Year-End (FY 03 - 04)

Year- End

At year-end, the Hospital Associations reported 7.23% HUB participation. The Hospital Associations reported a total of \$10,477,904 in construction with \$757,769 reported HUB participation.

Non-State Agencies - Year-End (FY 03 - 04)

Year- End

At year-end, the Non-State Agencies reported 25.87% HUB participation. The Non-State Agencies reported a total of \$1,134,626 in construction with \$293,580 reported HUB participation.

Public Housing Authorities - Year-End (FY 03 - 04)

Year- End

At year-end, the Public Housing Authorities reported 34.46% HUB participation. The Public Housing Authorities reported a total of \$1,291,652 in construction with \$445,121 reported HUB participation.

Water and Sewer Authorities - Year-End (FY 03 - 04)

Year- End

At year-end, the Water and Sewer Authorities reported 0% HUB participation. The Water and Sewer Authorities reported a total of \$0 in construction with \$0 reported HUB participation.

Airport Authorities - Year-End (FY 03 - 04)

Year- End

At year-end, the Airport Authorities reported 0% HUB participation. The Airport Authorities reported a total of \$0 in construction with \$0 reported HUB participation.

SUMMARY OF REPORTING ENTITIES: Construction Projects

The following illustrates the State Reporting Entities that met or exceeded the State's 10% goal at fiscal year end 2003 - 2004.

Cabinet Agencies:

Two (2) of the nine (9), or 22% of the Cabinet Agencies, met or exceeded the State's goal, with the Department of Correction at 12.11%, Department of Environment and Natural Resources at 39.29%.

Council Agencies:

Zero (0) of the two (2), or 0% of the Council Agencies, met or exceeded the State's goal.

Supporting Agencies:

One (1) of the three (3), or 33% of the Supporting Agencies, met or exceeded the State's goal, with the Wildlife Resources Commission at 27.68%.

Community Colleges:

Ten (10) of the forty-nine (49), or 20% of the Community Colleges, met or exceeded the State's goal.

Public School Districts: (of those reporting conclusively all four quarters)

Fourteen (14) of the fifty nine (59), or 24% of the Public School Districts met or exceeded the State's goal.

State Universities:

Twelve (12) of the twenty-one (21), or 57% of the Universities, met or exceeded the State's goal.

Counties:

Eight (8) of the thirty-four (34), or 24% of the Counties, met or exceeded the State's goal.

Municipalities:

Four (4) of the twenty-three (23), or 17% of the Municipalities, met or exceeded the State's goal.

Hospital Associations:

One (1) of the seven (7), or 14% of the Hospital Associations, met or exceeded the State's goal.

Non-State Agencies:

One (1) of the two (2), or 50% of the Non-State Agencies, met or exceeded the State's goal.

Public Housing Authorities:

Two (2) of the twelve (12), or 17% of the Public Housing Authorities, met or exceeded the State's goal.

Water and Sewer Authorities:

Zero (0) of the three (3), or 0% of the Water and Sewer Authorities, met or exceeded the State's goal.

Airport Authorities:

Zero (0) of the three (3), or 0% of the Airport Authorities, met or exceeded the State's goal.

Fiscal year (FY 03-04) records fifty-five (55) of the state's two hundred twenty-six (227) reporting entities meeting the state's ten percent (10%) goal.

The State's Year-End (July 1, 2003 - June 30, 2004) HUB Construction participation rate, as reported by the state reporting entities, is at 14.86%.

ACTIVITIES

A review of highlights and significant activities of the Office for Historically Underutilized Businesses for FY 2003-04 include:

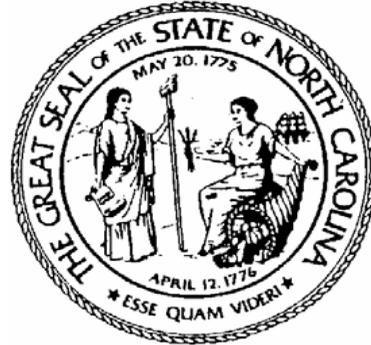
- Handled over 5,500 telephone and email inquiries from HUB vendors/contractors, state agencies, other entities and the general public, providing assistance and/or information on the State's HUB Program. HUB Certification/Verification, E-Procurement, Purchasing and Construction Opportunities, Senate Bill 914/HUB Reporting requirements (G.S. 143-128.2, 143-128.3 & 143.131) and HUB Reporting requirements.
- Participated in more than eighty-six (86) conferences, workshops, seminars, training sessions, or presentations promoting the HUB Office, Vendor Link, E-Procurement, Higher Education Bond Program, Senate Bill 914/Minority Business Reporting Requirements – G.S. 143-128.2, 143-128.3, 143-131 (Construction) and G.S. 143-48 HUB/MWBE - Minority Business Reporting Requirements (Purchasing).
- Conducted three (3) HUB Vendor Orientation Sessions
- 2,911 vendors and contractors received HUB Designation.
- Since the March 2003 inception of the HUBSCO Construction Reporting System through the fiscal year ended June 30, 2004, a total of five hundred sixty-four (564) participants were granted access to the HUBSCO training site and two hundred thirty (230) participants received access to the HUBSCO live-production site. Total of three hundred sixty-six (366) participants attended HUBSCO Training Sessions. There were eighty-three (83) training sessions conducted during this period.
- Held Public Hearing on proposed rules for the administration of minority business requirements per G.S. 143-128.2 and 143-128.3.
- Established Minority Business Capital Projects Advisory Board in accordance with G.S. 143-128.3.
- Established Statewide Uniform Certification Task Force to address pros and cons of uniform certification. Conducted three (3) Uniform Certification Focus Group discussions throughout the state.
- Established Quarterly Purchasing Officers Meeting (State Agencies and other public entities).
- Sponsored Contractors Networking Reception & Table Exhibit in conjunction State Construction Office's Annual State Construction Conference, (including majority and minority contractors).
- Phase II of the Disparity Study completed by MGT of America, Inc.
- Hosted Russian Business Delegation interested in learning about small business programs in the State of North Carolina.

**State of North Carolina
Department of Administration**

**HISTORICALLY UNDERUTILIZED BUSINESSES (HUB)
*PURCHASING (GOODS and SERVICES) and CONSTRUCTION REPORT***

**Year End Summary FY 03 - 04
(July 1, 2003 – June 30, 2004)**

State of North Carolina



Michael F. Easley, Governor

**N.C. Department of Administration
Gwynn T. Swinson, Secretary**

Office for Historically Underutilized Businesses
Bridget L. Wall, Assistant to Secretary for HUB Outreach
Rick Baskett Sr., Deputy Director
Mathew Idiculla, Statistician

Prepared by: Office for Historically Underutilized Businesses 116 West Jones Street, Suite 2109 Raleigh, NC 27603

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

SUMMARY - Year-End FY 2003-04(July 1, 2003 - June 30, 2004)

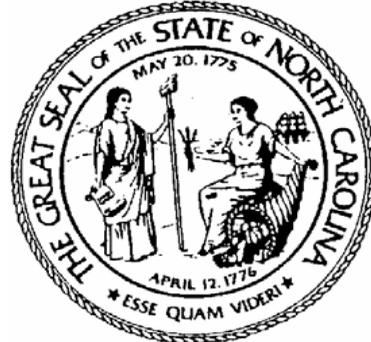
Year-End Summary of FY 2003-04 (July 1, 2003 - June 30, 2004)	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Year-End Summary of HUB Purchasing Report - Goods and Services												1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Year-End Summary of HUB Construction Report - Construction Projects								
					Total HUB (%)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)					Total HUB (%)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)
CABINET AGENCIES	7.15%	5.96%	6.30%	9.90%	\$1,430,690,067	\$36,619,038	\$72,260,169	\$914,495	\$131,571	\$7,801	\$0	\$109,933,074	7.68%	21.57%	11.01%	14.55%	37.00%	\$4,459,098	\$7,200	\$7,967	\$0	\$0	\$945,623	\$84,811	\$1,045,601	23.45%			
COUNCIL AGENCIES	20.93%	5.52%	2.49%	5.42%	\$183,680,402	\$6,357,030	\$6,086,513	\$86,532	\$66,910	\$560	\$0	\$12,597,544	6.86%	0.00%	0.00%	0.00%	4.11%	\$1,868,807	\$48,012	\$0	\$0	\$0	\$17,905	\$0	\$65,917	3.53%			
SUPPORTING AGENCIES	15.45%	13.11%	6.01%	9.69%	\$128,748,088	\$2,720,186	\$9,120,826	\$722,164	\$228,349	\$0	\$6,311	\$12,797,836	9.94%	91.04%	0.00%	6.82%	0.00%	\$960,609	\$0	\$0	\$0	\$180,000	\$32,764	\$0	\$212,764	22.15%			
COMMUNITY COLLEGES	5.66%	5.69%	6.29%	5.65%	\$266,894,085	\$5,259,115	\$9,224,337	\$291,951	\$161,302	\$453,328	\$120,312	\$15,510,344	5.81%	16.73%	11.85%	5.94%	12.26%	\$25,000,786	\$1,904,568	\$18,137	\$4,720	\$53,021	\$659,732	\$0	\$2,640,178	10.56%			
PUBLIC SCHOOLS	8.95%	6.84%	5.60%	6.00%	\$1,354,027,000	\$22,101,902	\$58,715,052	\$6,461,429	\$2,523,433	\$275,605	\$3,749,286	\$93,826,707	6.93%	13.92%	9.49%	12.52%	14.37%	\$72,726,230	\$1,574,351	\$815,000	\$129,776	\$195,076	\$6,099,277	\$0	\$8,813,481	12.12%			
STATE UNIVERSITIES	3.74%	5.05%	4.41%	5.84%	\$926,824,349	\$18,262,568	\$24,662,570	\$437,241	\$138,666	\$446,280	\$73,953	\$44,021,277	4.75%	15.87%	14.50%	11.57%	22.08%	\$145,887,477	\$4,046,735	\$5,665,208	\$142,723	\$1,590,679	\$11,761,526	\$75,312	\$23,282,183	15.96%			
COUNTIES	*	*	*	*	*	*	*	*	*	*	*	*	*	1.32%	14.50%	32.26%	34.56%	\$16,058,574	\$402,618	\$0	\$0	\$1,572	\$2,671,347	\$1,105,791	\$4,181,328	26.04%			
MUNICIPALITIES	*	*	*	*	*	*	*	*	*	*	*	*	*	13.20%	11.21%	30.11%	3.45%	\$20,129,787	\$564,269	\$29,124	\$0	\$808,545	\$1,447,012	\$0	\$2,848,950	14.15%			
HOSPITAL ASSOCIATIONS	*	*	*	*	*	*	*	*	*	*	*	*	*	3.66%	10.38%	12.61%	7.07%	\$10,477,904	\$38,880	\$28,500	\$0	\$330,625	\$359,764	\$0	\$757,769	7.23%			
NON-STATE AGENCIES	*	*	*	*	*	*	*	*	*	*	*	*	*	100.00%	0.00%	0.00%	0.00%	\$1,134,626	\$0	\$0	\$0	\$0	\$293,580	\$0	\$293,580	25.87%			
PUBLIC HOUSING AUTHORITIES	*	*	*	*	*	*	*	*	*	*	*	*	*	4.82%	60.76%	100.00%	0.00%	\$1,291,652	\$417,326	\$0	\$0	\$27,795	\$0	\$0	\$445,121	34.46%			
TER AND SEWER AUTHORITIES	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
AIRPORT AUTHORITIES	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Grand Totals					\$4,290,863,992	\$91,319,838	\$180,069,468	\$8,913,811	\$3,250,231	\$1,183,574	\$3,949,862	\$288,686,783	6.73%					\$299,995,550	\$9,003,959	\$6,563,936	\$277,219	\$3,187,313	\$24,288,530	\$1,265,914	\$44,586,872	14.86%			
% of HUB Participation	7.38%	6.23%	5.40%	7.56%		2.13%	4.20%	0.21%	0.08%	0.03%	0.09%	6.73%		14.92%	12.28%	13.21%	19.57%		3.00%	2.19%	0.09%	1.06%	8.10%	0.42%	14.86%				
%of Minority Participation against Total HUB \$						31.63%	62.38%	3.09%	1.13%	0.41%	1.37%								20.19%	14.72%	0.62%	7.15%	54.47%	2.84%					
* - no reporting requirements					MBE - Minority Business Enterprise WBE - Woman Business Enterprise DBE-O- Disabled - Owned Business Enterprise DBE - Disabled Business Enterprise NPWC - Non - profit Work Center for the Blind & Severely Disabled Sub - HUB Subcontractor												B - Black H - Hispanic AA - Asian-American AI - American Indian WF - White Female SE - Socially and Economically Disadvantaged												
Note:					1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed																								

**State of North Carolina
Department of Administration**

**HISTORICALLY UNDERUTILIZED BUSINESSES (HUB)
*PURCHASING (GOODS and SERVICES) and CONSTRUCTION REPORT***

**1st Quarter FY 03 - 04
(July 1, 2003 – September 30, 2003)**

State of North Carolina



Michael F. Easley, Governor

**N.C. Department of Administration
Gwynn T. Swinson, Secretary**

**Office for Historically Underutilized Businesses
Bridget L. Wall, Assistant to Secretary for HUB Outreach
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Prepared by: Office for Historically Underutilized Businesses 116 West Jones Street, Suite 2109 Raleigh, NC 27603

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

SUMMARY - 1st Quarter 2003-04(July 1, 2003 - Sept. 30, 2003)

1st Quarter 2003-04 (July 1, 2003 - Sept. 30, 2003)	1st Qtr HUB Purchasing Report - Goods and Services									1st Qtr HUB Construction Report - Construction Projects									
	Public Entity Type	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
CABINET AGENCIES	\$302,177,931	\$4,247,873	\$17,130,381	\$174,695	\$66,250	\$160	\$0	\$21,619,359	7.15%	\$490,307	\$0	\$0	\$0	\$0	\$105,745	\$0	\$105,745	21.57%	
COUNCIL AGENCIES	\$30,596,379	\$4,114,631	\$2,229,296	\$45,876	\$12,890	\$0	\$0	\$6,402,693	20.93%	\$236,179	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	
SUPPORTING AGENCIES	\$22,517,434	\$801,005	\$2,670,049	\$7,429	\$0	\$0	\$0	\$3,478,482	15.45%	\$212,673	\$0	\$0	\$0	\$180,000	\$13,613	\$0	\$193,613	91.04%	
COMMUNITY COLLEGES	\$57,346,930	\$1,151,842	\$1,985,914	\$42,710	\$7,045	\$58,038	\$968	\$3,246,517	5.66%	\$2,401,810	\$24,607	\$0	\$0	\$3,621	\$373,484	\$0	\$401,712	16.73%	
PUBLIC SCHOOLS	\$377,213,800	\$10,236,027	\$19,981,243	\$2,607,220	\$226,048	\$37,958	\$654,488	\$33,742,984	8.95%	\$8,115,977	\$17,950	\$0	\$0	\$0	\$1,111,484	\$0	\$1,129,434	13.92%	
STATE UNIVERSITIES	\$279,178,743	\$5,053,696	\$4,983,983	\$184,477	\$79,666	\$136,186	\$13,216	\$10,451,224	3.74%	\$59,671,183	\$1,841,767	\$2,455,786	\$127,598	\$12,425	\$4,998,439	\$36,090	\$9,472,105	15.87%	
COUNTIES	*	*	*	*	*	*	*	*	*	\$1,551,501	\$0	\$0	\$0	\$0	\$20,411	\$0	\$20,411	1.32%	
MUNICIPALITIES	*	*	*	*	*	*	*	*	*	\$6,058,929	\$61,013	\$9,330	\$0	\$701,954	\$27,338	\$0	\$799,635	13.20%	
HOSPITAL ASSOCIATIONS	*	*	*	*	*	*	*	*	*	\$4,938,300	\$0	\$0	\$0	\$31,880	\$148,969	\$0	\$180,849	3.66%	
NON-STATE AGENCIES	*	*	*	*	*	*	*	*	*	\$293,580	\$0	\$0	\$0	\$0	\$293,580	\$0	\$293,580	100.00%	
PUBLIC HOUSING AUTHORITIES	*	*	*	*	*	*	*	*	*	\$670,381	\$4,500	\$0	\$0	\$27,795	\$0	\$0	\$32,295	4.82%	
WATER AND SEWER AUTHORITIES	*	*	*	*	*	*	*	*	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	
AIRPORT AUTHORITIES	*	*	*	*	*	*	*	*	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	
Grand Totals	\$1,069,031,216	\$25,605,074	\$48,980,865	\$3,062,407	\$391,900	\$232,342	\$668,672	\$78,941,259	7.38%	\$84,640,820	\$1,949,837	\$2,465,116	\$127,598	\$957,675	\$7,093,063	\$36,090	\$12,629,379	14.92%	
% of HUB Participation		2.40%	4.58%	0.29%	0.04%	0.02%	0.06%	7.38%			2.30%	2.91%	0.15%	1.13%	8.38%	0.04%	14.92%		
%of Minority Participation against Total HUB \$		32.44%	62.05%	3.88%	0.50%	0.29%	0.85%				15.44%	19.52%	1.01%	7.58%	56.16%	0.29%			
* - no reporting requirements MBE - Minority Business Enterprise WBE - Woman Business Enterprise DBE-O- Disabled - Owned Business Enterprise DBE - Disabled Business Enterprise NPWC - Non - profit Work Center for the Blind & Severely Disabled Sub - HUB Subcontractor										B - Black H - Hispanic AA - Asian-American AI - American Indian WF - White Female SE - Socially and Economically Disadvantaged									
Note: 1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed																			

**NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES**

Purchasing and Construction Reports

CABINET AGENCIES - 1st Quarter 2003-04(July 1, 2003 - Sept. 30, 2003)

1st Quarter 2003-04 (July 1, 2003 - Sept. 30, 2003)	1st Qtr HUB Purchasing Report - Goods and Services									1st Qtr HUB Construction Report - Construction Projects								
Public Entity Type/Entity	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
CABINET AGENCIES																		
NC Department of Crime Control & Public Safety - Army National Guard (DNS)	\$7,567,580	\$221,495	\$996,196	\$0	\$0	\$0	\$0	\$1,217,691	16.09%									
NC Department of Administration	\$3,337,960	\$459,851	\$179,115	\$5,582	\$0	\$0	\$0	\$644,548	19.31%	-	-	-	-	-	-	-	-	-
State Construction Office	-	-	-	-	-	-	-	-	-	\$28,222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
NC Department of Correction (DNS)	\$55,516,467	\$1,679,400	\$4,727,398	\$5,899	\$0	\$0	\$0	\$6,412,697	11.55%									
NC Department of Commerce	\$1,114,113	\$6,656	\$294,453	\$0	\$0	\$0	\$0	\$301,109	27.03%	*	*	*	*	*	*	*	*	*
NC Department of Cultural Resources (DNS)	\$559,421	\$11,805	\$21,050	\$0	\$0	\$0	\$0	\$32,855	5.87%									
NC Department of Environment and Natural Resources	\$8,763,549	\$112,982	\$266,749	\$4,404	\$15,016	\$0	\$0	\$399,151	4.55%	\$24,988	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
NC Department of Health and Human Services	\$36,817,834	\$1,111,650	\$1,918,998	\$86,336	\$8,034	\$160	\$0	\$3,125,178	8.49%	\$430,902	\$0	\$0	\$0	\$0	\$105,745	\$0	\$105,745	24.54%
NC Department of Juvenile Justice & Delinquency Prevention (DNS)	\$2,163,895	\$284,332	\$122,683	\$7,829	\$43,200	\$0	\$0	\$458,044	21.17%									
NC Department of Revenue (DNS)	\$871,531	\$1,151	\$27,701	\$0	\$0	\$0	\$0	\$28,852	3.31%									
NC Department of Transportation	\$185,465,581	\$358,551	\$8,576,038	\$64,645	\$0	\$0	\$0	\$8,999,234	4.85%	\$6,195	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
TOTALS	\$302,177,931	\$4,247,873	\$17,130,381	\$174,695	\$66,250	\$160	\$0	\$21,619,359	7.15%	\$490,307	\$0	\$0	\$0	\$0	\$105,745	\$0	\$105,745	21.57%
% of HUB Participation		1.41%	5.67%	0.06%	0.02%	0.00%	0.00%	7.15%			0.00%	0.00%	0.00%	0.00%	21.57%	0.00%	21.57%	
% of Minority Participation against Total HUB \$		19.65%	79.24%	0.81%	0.31%	0.00%	0.00%				0.00%	0.00%	0.00%	0.00%	100.00%	0.00%		
<p>DNS - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing or Construction Report</p> <p>* - no reporting requirements</p> <p>Note: 1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed</p>																		
<p>MBE - Minority Business Enterprise WBE - Woman Business Enterprise DBE-O- Disabled - Owned Business Enterprise DBE - Disabled Business Enterprise NPWC - Non - profit Work Center for the Blind & Severely Disabled Sub - HUB Subcontractor</p>						<p>B - Black H - Hispanic AA - Asian-American AI - American Indian WF - White Female SE - Socially and Economically Disadvantaged</p>												

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

COUNCIL AGENCIES - 1st Quarter 2003-04(July 1, 2003 - Sept. 30, 2003)

1st Quarter 2003-04 (July 1, 2003 - Sept. 30, 2003)	HUB Purchasing Report - Goods and Services									HUB Construction Report - Construction Projects								
Public Entity Type/Entity	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
COUNCIL AGENCIES																		
NC Department of Agriculture & Consumer Services	\$5,535,619	\$126,035	\$749,260	\$23,926	\$240	\$0	\$0	\$899,461	16.25%	\$236,179	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
NC Department of Justice - State Bureau of Investigation (DNS)	\$4,147,976	\$101,239	\$404,834	\$4,750	\$0	\$0	\$0	\$510,823	12.31%									
NC Office of the State Auditor	\$882,322	\$47,500	\$5,880	\$0	\$0	\$0	\$0	\$53,380	6.05%	*	*	*	*	*	*	*	*	*
NC Department of Insurance	\$746,883	\$2,293	\$73,486	\$0	\$0	\$0	\$0	\$75,779	10.15%	*	*	*	*	*	*	*	*	*
NC Department of Labor	\$671,359	\$19,497	\$40,927	\$0	\$0	\$0	\$0	\$60,424	9.00%	*	*	*	*	*	*	*	*	*
NC Office of the Lt. Governor's Office	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	*	*	*	*	*	*	*	*	*
NC Department of Public Instruction	\$17,491,862	\$3,813,864	\$920,369	\$17,200	\$3,000	\$0	\$0	\$4,754,433	27.18%	*	*	*	*	*	*	*	*	*
NC Department of Secretary of State	\$62,922	\$1,260	\$2,625	\$0	\$9,650	\$0	\$0	\$13,535	21.51%	*	*	*	*	*	*	*	*	*
NC Department of State Treasurer	\$1,057,436	\$2,943	\$31,915	\$0	\$0	\$0	\$0	\$34,858	3.30%	*	*	*	*	*	*	*	*	*
TOTALS	\$30,596,379	\$4,114,631	\$2,229,296	\$45,876	\$12,890	\$0	\$0	\$6,402,693	20.93%	\$236,179	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
% of HUB Participation		13.45%	7.29%	0.15%	0.04%	0.00%	0.00%	20.93%			0.00%							
%of Minority Participation against total HUB Value		64.26%	34.82%	0.72%	0.20%	0.00%	0.00%											
<p>LEGEND:</p> <p>DNS - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing or Construction Report</p> <p>* - no reporting requirements</p> <p>Note:</p> <p>1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed</p>																		
<p>LEGEND:</p> <p>MBE - Minority Business Enterprise</p> <p>WBE - Woman Business Enterprise</p> <p>DBE-O- Disabled - Owned Business Enterprise</p> <p>DBE - Disabled Business Enterprise</p> <p>NPWC - Non - profit Work Center for the Blind & Severely Disabled</p> <p>Sub - HUB Subcontractor</p>																		
<p>LEGEND</p> <p>B - Black</p> <p>H - Hispanic</p> <p>AA - Asian-American</p> <p>AI - American Indian</p> <p>WF - White Female</p> <p>SE - Socially and Economically Disadvantaged</p>																		

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Supporting Agencies - 1st Quarter 2003-04(July 1, 2003 - Sept. 30, 2003)

1st Quarter 2003-04 (July 1, 2003 - Sept. 30, 2003)	HUB Purchasing Report - Goods and Services									HUB Construction Report - Construction Projects								
Public Entity Type/Entity	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
SUPPORTING AGENCIES																		
NC Office of Information Technology Services (DNS)	\$7,603,257	\$56,375	\$896,603	\$0	\$0	\$0	\$0	\$952,978	12.53%									
NC DENR - Wildlife Resources Commission	\$2,042,515	\$23,962	\$498,138	\$0	\$0	\$0	\$0	\$522,100	25.56%	\$180,000	\$0	\$0	\$0	\$180,000	\$0	\$0	\$180,000	100.00%
North Carolina State Ports Authority	\$1,363,930	\$2,201	\$187,675	\$0	\$0	\$0	\$0	\$189,876	13.92%	\$32,673	\$0	\$0	\$0	\$0	\$13,613	\$0	\$13,613	41.66%
Administrative Hearings	\$7,892	\$0	\$315	\$0	\$0	\$0	\$0	\$315	3.99%	*	*	*	*	*	*	*	*	*
Admin. Office of the Courts	\$5,284,333	\$648,656	\$107,167	\$0	\$0	\$0	\$0	\$755,823	14.30%	*	*	*	*	*	*	*	*	*
Board of Elections	\$462,566	\$0	\$76,000	\$0	\$0	\$0	\$0	\$76,000	16.43%	*	*	*	*	*	*	*	*	*
Community Colleges	\$991,813	\$6,911	\$550,417	\$0	\$0	\$0	\$0	\$557,328	56.19%	*	*	*	*	*	*	*	*	*
Employment Security Comm.	\$3,315,929	\$20,582	\$316,718	\$7,429	\$0	\$0	\$0	\$344,729	10.40%	*	*	*	*	*	*	*	*	*
General Assembly	\$669,630	\$381	\$1,958	\$0	\$0	\$0	\$0	\$2,339	0.35%	*	*	*	*	*	*	*	*	*
NC Institute of Min. Econ. Dev.	\$85,327	\$39,529	\$3,934	\$0	\$0	\$0	\$0	\$43,462	50.94%	*	*	*	*	*	*	*	*	*
Rural Economic Development	\$292,972	\$0	\$27,542	\$0	\$0	\$0	\$0	\$27,542	9.40%	*	*	*	*	*	*	*	*	*
Office of State Controller	\$397,270	\$2,408	\$3,582	\$0	\$0	\$0	\$0	\$5,990	1.51%	*	*	*	*	*	*	*	*	*
TOTALS	\$22,517,434	\$801,005	\$2,670,049	\$7,429	\$0	\$0	\$0	\$3,478,482	15.45%	\$212,673	\$0	\$0	\$0	\$180,000	\$13,613	\$0	\$193,613	91.04%
% of HUB Participation		3.56%	11.86%	0.03%	0.00%	0.00%	0.00%	15.45%			0.00%	0.00%	0.00%	84.64%	6.40%	0.00%	91.04%	
% of Minority Participation against Total HUB \$		23.03%	76.76%	0.21%	0.00%	0.00%	0.00%				0.00%	0.00%	0.00%	92.97%	7.03%	0.00%		
LEGEND:			LEGEND:						LEGEND									
"DNS" - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing or Construction Report			MBE - Minority Business Enterprise						B - Black									
* - no reporting requirements			WBE - Woman Business Enterprise						H - Hispanic									
			DBE-O- Disabled - Owned Business Enterprise						AA - Asian-American									
			DBE - Disabled Business Enterprise						AI - American Indian									
			NPWC - Non - profit Work Center for the Blind & Severely Disabled						WF - White Female									
			Sub - HUB Subcontractor						SE - Socially and Economically Disadvantaged									
Note:																		
1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed																		

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports - Community Colleges - 1st Quarter 2003-04(July 1, 2003 - Sept. 30, 2003)

1st Quarter 2003-04 (July 1, 2003 - Sept. 30, 2003)	HUB Purchasing Report - Goods and Services									HUB Construction Report - Construction Projects								
Public Entity Type/Entity	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
COMMUNITY COLLEGES																		
Alamance Community College	\$818,948	\$0	\$77,032	\$0	\$0	\$0	\$0	\$77,032	9.41%	\$219,279	\$0	\$0	\$0	\$0	\$1,154	\$0	\$1,154	0.53%
Anson/South Piedmont Community College (DNS)	\$1,371,382	\$17,960	\$236,236	\$0	\$0	\$0	\$0	\$254,196	18.54%									
Asheville-Buncombe Technical Community College (DNS)	\$2,669,445	\$589	\$45,237	\$0	\$0	\$0	\$0	\$45,826	1.72%									
Beaufort County Community College (DNS)	\$830,162	\$1,899	\$32,482	\$0	\$0	\$0	\$0	\$34,381	4.14%									
Bladen Community College (DNS)	\$583,856	\$2,463	\$1,731	\$0	\$0	\$0	\$0	\$4,194	0.72%									
Blue Ridge Community College	\$659,077	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	*	*	*	*	*	*	*	*	*
Brunswick Community College (DNS)	\$392,039	\$125	\$5,197	\$569	\$0	\$100	\$0	\$5,992	1.53%									
Caldwell Community College & Technical Institute (DNS)	\$777,605	\$0	\$39,263	\$0	\$0	\$0	\$968	\$40,231	5.17%									
Cape Fear Community College	\$2,375,543	\$7,065	\$162,108	\$0	\$0	\$60	\$0	\$169,233	7.12%	*	*	*	*	*	*	*	*	*
Carteret Community College (DNS)	\$355,073	\$514	\$365	\$0	\$0	\$0	\$0	\$879	0.25%									
Catawba Valley Community College (DNS)	\$1,491,187	\$8,719	\$23,651	\$0	\$0	\$0	\$0	\$32,370	2.17%									
Central Carolina Community College	\$580,761	\$1,824	\$22,638	\$0	\$0	\$0	\$0	\$24,462	4.21%	*	*	*	*	*	*	*	*	*
Central Piedmont Community College (DNS)	\$2,047,385	\$380,840	\$24,987	\$0	\$0	\$0	\$0	\$405,827	19.82%									
Cleveland Community College (DNS)	\$460,734	\$1,739	\$24,320	\$0	\$0	\$0	\$0	\$26,059	5.66%									
Coastal Carolina Community College (DNS)	\$4,205,975	\$10,962	\$25,872	\$1,402	\$0	\$0	\$0	\$38,236	0.91%									
College of The Albemarle (DNS)	\$1,145,626	\$0	\$1,065	\$0	\$0	\$0	\$0	\$1,065	0.09%									
Craven Community College	\$1,517,813	\$2,480	\$76,355	\$0	\$650	\$2,289	\$0	\$81,774	5.39%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Davidson County Community College (DNS)	\$1,162,407	\$0	\$2,568	\$24,520	\$0	\$0	\$0	\$27,087	2.33%									
Durham Technical Community College	\$1,283,800	\$50,923	\$9,244	\$0	\$0	\$0	\$0	\$60,167	4.69%	\$142,743	\$18,040	\$0	\$0	\$0	\$0	\$0	\$18,040	12.64%
Edgecombe Community College (DNS)	\$394,195	\$28,177	\$10,362	\$351	\$0	\$423	\$0	\$39,313	9.97%									
Fayetteville Technical Community College	\$2,837,998	\$59,182	\$54,813	\$0	\$0	\$0	\$0	\$113,995	4.02%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Forsyth Technical Community College	\$1,272,669	\$276,003	\$39,558	\$0	\$4,257	\$0	\$0	\$319,818	25.13%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Gaston College	\$157,140	\$0	\$10,773	\$0	\$0	\$0	\$0	\$10,773	6.86%	\$65,041	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Guilford Technical Community College	\$4,176,903	\$11,826	\$126,417	\$0	\$0	\$34,066	\$0	\$172,309	4.13%	\$219,532	\$0	\$0	\$0	\$0	\$204,669	\$0	\$204,669	93.23%
Halifax Community College (DNS)	\$537,242	\$1,897	\$213,165	\$0	\$0	\$0	\$0	\$215,062	40.03%									
Haywood Community College (DNS)	\$976,599	\$942	\$9,709	\$0	\$0	\$1,250	\$0	\$11,901	1.22%									
Isothermal Community College	\$1,000,364	\$706	\$52,919	\$0	\$0	\$0	\$0	\$53,625	5.36%	\$131,510	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
James Sprunt Community College	\$692,469	\$2,804	\$6,415	\$0	\$523	\$55	\$0	\$9,797	1.41%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Johnston Community College (DNS)	\$411,919	\$36	\$10,388	\$5,657	\$0	\$0	\$0	\$16,081	3.90%									
Lenoir Community College	\$563,774	\$3,398	\$19,347	\$0	\$0	\$13,090	\$0	\$35,835	6.36%	\$17,113	\$3,855	\$0	\$0	\$0	\$2,472	\$0	\$6,327	36.97%
Martin Community College	\$251,996	\$559	\$17,955	\$0	\$0	\$0	\$0	\$18,514	7.35%	*	*	*	*	*	*	*	*	*
Mayland Community College	\$149,491	\$0	\$2,542	\$0	\$0	\$0	\$0	\$2,542	1.70%	*	*	*	*	*	*	*	*	*
McDowell Technical Community College	\$911,088	\$9,317	\$1,403	\$103	\$0	\$0	\$0	\$10,822	1.19%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Mitchell Community College	\$765,656	\$1,253	\$12,676	\$812	\$0	\$0	\$0	\$14,741	1.93%	*	*	*	*	*	*	*	*	*
Montgomery Community College	\$388,160	\$10,540	\$18,926	\$1,441	\$0	\$482	\$0	\$31,388	8.09%	\$12,146	\$0	\$0	\$0	\$521	\$0	\$0	\$521	4.29%
Nash Community College (DNS)	\$377,652	\$17,616	\$5,192	\$0	\$0	\$0	\$0	\$22,808	6.04%									

Source: HUB Purchasing Report Database and HUBSCO Construction reporting System

**NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES**

Purchasing and Construction Reports - Community Colleges - 1st Quarter 2003-04(July 1, 2003 - Sept. 30, 2003)

1st Quarter 2003-04 (July 1, 2003 - Sept. 30, 2003)	HUB Purchasing Report - Goods and Services									HUB Construction Report - Construction Projects									
	Public Entity Type/Entity	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
COMMUNITY COLLEGES - Contd...																			
North Carolina Center for Applied Textile Technology (DNS)	\$13,725	\$0	\$1,196	\$0	\$0	\$0	\$0	\$1,196	8.71%	*	*	*	*	*	*	*	*	*	*
Pamlico Community College	\$165,445	\$0	\$2,118	\$0	\$0	\$0	\$0	\$2,118	1.28%	*	*	*	*	*	*	*	*	*	*
Piedmont Community College	\$388,814	\$19,176	\$1,244	\$122	\$0	\$0	\$0	\$20,542	5.28%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Pitt Community College (DNS)	\$1,463,254	\$63,198	\$15,723	\$0	\$0	\$0	\$0	\$78,921	5.39%										
Randolph Community College (DNS)	\$579,607	\$1,795	\$19,232	\$0	\$215	\$0	\$0	\$21,242	3.66%										
Richmond Community College (DNS)	\$632,443	\$6,086	\$20,315	\$4,220	\$0	\$0	\$0	\$30,621	4.84%										
Roanoke-Chowan Community College	\$305,438	\$0	\$444	\$0	\$0	\$0	\$0	\$444	0.15%	*	*	*	*	*	*	*	*	*	*
Robeson Community College	\$1,151,082	\$8,030	\$7,670	\$0	\$0	\$3,002	\$0	\$18,701	1.62%	\$43,610	\$0	\$0	\$0	\$3,100	\$0	\$0	\$3,100	7.11%	
Rockingham Community College	\$638,851	\$1,114	\$4,328	\$224	\$0	\$0	\$0	\$5,666	0.89%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Rowan-Cabarrus Community College	\$926,222	\$0	\$8,366	\$462	\$0	\$572	\$0	\$9,400	1.01%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Sampson Community College	\$366,097	\$3,239	\$17,600	\$0	\$0	\$2,226	\$0	\$23,065	6.30%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Sandhills Community College (DNS)	\$1,000,841	\$0	\$5,398	\$0	\$0	\$0	\$0	\$5,398	0.54%										
SouthEastern Community College	\$749,020	\$519	\$70,700	\$0	\$0	\$148	\$0	\$71,367	9.53%	*	*	*	*	*	*	*	*	*	*
Southwestern Community College (DNS)	\$570,639	\$2,238	\$11,713	\$0	\$0	\$0	\$0	\$13,951	2.44%										
Stanly Community College	\$952,273	\$1,146	\$63,394	\$0	\$0	\$0	\$0	\$64,540	6.78%	\$813,466	\$0	\$0	\$0	\$0	\$63,690	\$0	\$63,690	7.83%	
Surry Community College (DNS)	\$192,975	\$147	\$12,539	\$0	\$1,400	\$0	\$0	\$14,087	7.30%										
Tri-County Community College	\$462,329	\$980	\$61,558	\$39	\$0	\$0	\$0	\$62,577	13.54%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Vance-Granville Community College	\$1,220,168	\$8,763	\$39,128	\$1,541	\$0	\$0	\$0	\$49,432	4.05%	\$20,327	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Wake Technical Community College (DNS)	\$1,335,776	\$70,741	\$154,508	\$0	\$0	\$0	\$0	\$225,249	16.86%										
Wayne Community College	\$993,502	\$2,443	\$5,430	\$1,248	\$0	\$0	\$0	\$9,121	0.92%	\$681,074	\$0	\$0	\$0	\$0	\$101,499	\$0	\$101,499	14.90%	
Western Piedmont Community College	\$650,130	\$8,073	\$2,167	\$0	\$0	\$0	\$0	\$10,240	1.58%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Wilkes Community College	\$1,192,197	\$39,248	\$27,674	\$0	\$0	\$0	\$0	\$66,921	5.61%	*	*	*	*	*	*	*	*	*	*
Wilson Technical Community College	\$801,969	\$2,551	\$10,557	\$0	\$0	\$276	\$0	\$13,384	1.67%	\$35,969	\$2,712	\$0	\$0	\$0	\$0	\$0	\$2,712	7.54%	
TOTALS	\$57,346,930	\$1,151,842	\$1,985,914	\$42,710	\$7,045	\$58,038	\$968	\$3,246,517	5.66%	\$2,401,810	\$24,607	\$0	\$0	\$3,621	\$373,484	\$0	\$401,712	16.73%	
% of HUB Participation		2.01%	3.46%	0.07%	0.01%	0.10%	0.00%	5.66%			1.02%	0.00%	0.00%	0.15%	15.55%	0.00%	16.73%		
%of Minority Participation against Total HUB \$		35.48%	61.17%	1.32%	0.22%	1.79%	0.03%				6.13%	0.00%	0.00%	0.90%	92.97%	0.00%			

LEGEND:
 "DNS" - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing or Construction Report
 * - no reporting requirements

LEGEND:
 MBE - Minority Business Enterprise
 WBE - Woman Business Enterprise
 DBE-O- Disabled - Owned Business Enterprise
 DBE - Disabled Business Enterprise
 NPWC - Non - profit Work Center for the Blind & Severely Disabled
 Sub - HUB Subcontractor

LEGEND
 B - Black
 H - Hispanic
 AA - Asian-American
 AI - American Indian
 WF - White Female
 SE - Socially and Economically Disadvantaged

Note:
 1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed

**NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES**

Purchasing and Construction Reports - Public Schools - 1st Quarter 2003-04(July 1, 2003 - Sept. 30, 2003)

1st Quarter 2003-04 (July 1, 2003 - Sept. 30, 2003)	HUB Purchasing Report - Goods and Services									HUB Construction Report - Construction Projects								
Public Entity Type/Entity	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
PUBLIC SCHOOLS																		
Alamance/Burlington	\$6,271,248	\$948,982	\$395,287	\$0	\$18,647	\$0	\$0	\$1,362,916	21.73%	*	*	*	*	*	*	*	*	*
Alexander County Schools (DNS)	\$735,261	\$1,044	\$21,655	\$37,961	\$3,379	\$0	\$0	\$64,039	8.71%									
Alleghany County Schools	\$579,129	\$0	\$18,126	\$0	\$0	\$0	\$0	\$18,126	3.13%	*	*	*	*	*	*	*	*	*
Anson County Schools	\$1,694,949	\$4,349	\$58,045	\$0	\$0	\$0	\$0	\$62,394	3.68%	*	*	*	*	*	*	*	*	*
Ashe County Schools (DNS)	\$555,836	\$435	\$17,279	\$0	\$0	\$0	\$0	\$17,714	3.19%									
Asheboro City Schools (DNS)	\$958,155	\$424	\$4,579	\$0	\$0	\$0	\$0	\$5,003	0.52%									
Asheville City Schools (DNS)	\$1,025,083	\$5,111	\$66,926	\$0	\$0	\$0	\$0	\$72,037	7.03%									
Avery County Schools	\$1,162,721	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	*	*	*	*	*	*	*	*	*
Beaufort County Schools	\$650,139	\$18,591	\$86,984	\$0	\$0	\$0	\$0	\$105,575	16.24%	*	*	*	*	*	*	*	*	*
Bertie County Board of Education (DNS)	\$28,655	\$2,325	\$15,711	\$0	\$905	\$0	\$0	\$18,941	66.10%									
Bladen County Schools (DNS)	\$320,161	\$4,920	\$3,979	\$8,500	\$0	\$0	\$0	\$17,398	5.43%									
Brunswick County Schools	\$3,347,835	\$20,231	\$768,209	\$580,582	\$0	\$0	\$432,611	\$1,801,633	53.81%	\$8,256	\$0	\$0	\$0	\$0	\$8,256	\$0	\$8,256	100.00%
Buncombe County Schools	\$2,284,039	\$73,302	\$90,740	\$0	\$66,352	\$0	\$0	\$230,394	10.09%	*	*	*	*	*	*	*	*	*
Burke County Schools	\$4,373,249	\$5,203	\$166,081	\$26,342	\$0	\$0	\$0	\$197,626	4.52%	*	*	*	*	*	*	*	*	*
Cabarrus County Schools (DNS)	\$4,660,988	\$19,537	\$317,325	\$1,167	\$0	\$0	\$0	\$338,029	7.25%									
Caldwell County Schools (DNS)	\$7,620,272	\$467	\$76,656	\$2,383	\$2,628	\$0	\$0	\$82,134	1.08%									
Camden County Schools (DNS)	\$71,146	\$0	\$7,362	\$0	\$0	\$0	\$0	\$7,362	10.35%									
Carteret County Schools (DNS)																		
Caswell County Schools	\$78,360	\$6,300	\$0	\$0	\$0	\$0	\$0	\$6,300	8.04%	*	*	*	*	*	*	*	*	*
Catawba County Schools	\$1,214,786	\$944	\$88,332	\$0	\$0	\$0	\$0	\$89,276	7.35%	*	*	*	*	*	*	*	*	*
Chapel Hill-Carrboro City Schools (DNS)	\$1,263,315	\$25,911	\$286,004	\$562	\$0	\$0	\$0	\$312,477	24.73%									
Charlotte-Mecklenburg Schools	\$43,530,522	\$348,502	\$3,600,241	\$0	\$0	\$0	\$0	\$3,948,744	9.07%	\$1,987,241	\$17,950	\$0	\$0	\$0	\$800,724	\$0	\$818,674	41.20%
Chatham County Schools(DNS)										*	*	*	*	*	*	*	*	*
Cherokee County Schools	\$533,005	\$0	\$13,345	\$0	\$0	\$0	\$0	\$13,345	2.50%	*	*	*	*	*	*	*	*	*
Clay County Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		*	*	*	*	*	*	*	*	*
Cleveland County Schools (DNS)	\$1,551,133	\$28,120	\$73,148	\$4,325	\$0	\$0	\$0	\$105,593	6.81%									
Clinton City Schools (RI)										*	*	*	*	*	*	*	*	*
Columbus County Schools	\$1,053,250	\$0	\$44,779	\$0	\$0	\$0	\$0	\$44,779	4.25%	*	*	*	*	*	*	*	*	*
Craven County Schools (DNS)	\$4,996,514	\$50,592	\$602,878	\$48,053	\$0	\$0	\$0	\$701,523	14.04%									
Cumberland County Schools	\$7,262,072	\$551,888	\$882,205	\$89,724	\$0	\$0	\$0	\$1,523,817	20.98%	*	*	*	*	*	*	*	*	*
Currituck County Schools	\$1,553,594	\$42,295	\$53,299	\$336	\$0	\$0	\$0	\$95,930	6.17%	*	*	*	*	*	*	*	*	*
Dare County Schools	\$703,942	\$31,199	\$149,150	\$8,626	\$0	\$0	\$0	\$188,975	26.85%	*	*	*	*	*	*	*	*	*
Davidson County Schools (RI)																		
Davie County Schools	\$1,270,137	\$548	\$131,131	\$0	\$828	\$0	\$0	\$132,507	10.43%	\$303,302	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Duplin County Board of Education	\$2,924,298	\$1,111	\$49,273	\$1,503	\$0	\$0	\$0	\$51,887	1.77%	\$436,257	\$0	\$0	\$0	\$0	\$1,635	\$0	\$1,635	0.37%

Source: HUB Purchasing Report Database and HUBSCO Construction Reporting System

**NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES**

Purchasing and Construction Reports - Public Schools - 1st Quarter 2003-04(July 1, 2003 - Sept. 30, 2003)

1st Quarter 2003-04 (July 1, 2003 - Sept. 30, 2003)	HUB Purchasing Report - Goods and Services									HUB Construction Report - Construction Projects								
Public Entity Type/Entity	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
PUBLIC SCHOOLS - Contd....																		
Durham City Schools	\$21,778,036	\$567,161	\$48,911	\$0	\$0	\$0	\$0	\$616,072	2.83%	*	*	*	*	*	*	*	*	*
Edenton Chowan Schools	\$1,002,860	\$0	\$8,755	\$0	\$0	\$0	\$0	\$8,755	0.87%	*	*	*	*	*	*	*	*	*
Edgecombe County Schools	\$1,476,757	\$17,991	\$62,434	\$0	\$0	\$23,170	\$0	\$103,595	7.02%	\$101,429	\$0	\$0	\$0	\$0	\$23,425	\$0	\$23,425	23.09%
Elizabeth City Schools (DNS)										*	*	*	*	*	*	*	*	*
Elkin City Schools	\$302,572	\$0	\$6,754	\$0	\$0	\$0	\$0	\$6,754	2.23%	*	*	*	*	*	*	*	*	*
Franklin County Schools (DNS)	\$1,831,635	\$11,609	\$49,824	\$0	\$0	\$0	\$0	\$61,433	3.35%									
Gaston County Schools	\$4,878,530	\$91,025	\$97,495	\$7,095	\$0	\$0	\$0	\$195,615	4.01%	*	*	*	*	*	*	*	*	*
Gates County Schools	\$701,745	\$2,190	\$0	\$0	\$0	\$0	\$0	\$2,190	0.31%	*	*	*	*	*	*	*	*	*
Graham County Schools	\$409,538	\$6,871	\$6,384	\$0	\$0	\$0	\$0	\$13,255	3.24%	\$16,110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Granville County Schools	\$2,061,190	\$3,853	\$7,199	\$2,550	\$0	\$0	\$0	\$13,602	0.66%	*	*	*	*	*	*	*	*	*
Greene County Schools	\$1,669,572	\$703	\$8,018	\$2,138	\$0	\$0	\$0	\$10,859	0.65%	*	*	*	*	*	*	*	*	*
Guildford County Schools	\$17,206,880	\$202,586	\$1,733,761	\$142,223	\$0	\$0	\$0	\$2,078,570	12.08%	\$2,234,442	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Halifax County Schools (DNS)	\$987,453	\$744	\$67,854	\$1,858	\$0	\$0	\$0	\$70,456	7.14%									
Harnett County Schools (DNS)										*	*	*	*	*	*	*	*	*
Haywood County Schools (DNS)	\$848,326	\$137	\$8,357	\$0	\$0	\$0	\$0	\$8,494	1.00%									
Henderson County Public Schools (DNS)	\$762,333	\$1,054	\$32,462	\$0	\$71,596	\$0	\$0	\$105,112	13.79%									
Hertford County Public Schools (DNS)	\$3,288,765	\$2,520	\$0	\$0	\$0	\$0	\$0	\$2,520	0.08%									
Hickory Public Schools (DNS)	\$1,402,560	\$0	\$5,778	\$0	\$0	\$0	\$0	\$5,778	0.41%									
Hoke County Schools	\$44,151	\$2,066	\$12,398	\$1,430	\$0	\$0	\$0	\$15,894	36.00%	*	*	*	*	*	*	*	*	*
Hyde County Schools	\$177,855	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	*	*	*	*	*	*	*	*	*
Iredell-Statesville Schools	\$859,844	\$25,432	\$330,028	\$6,334	\$10,724	\$0	\$0	\$372,518	43.32%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Jackson County Board of Education (DNS)	\$982,157	\$2,223	\$41,931	\$0	\$0	\$0	\$0	\$44,154	4.50%									
Johnston County Schools (RI)										*	*	*	*	*	*	*	*	*
Jones County Public Schools (DNS)	\$229,798	\$42,968	\$25,253	\$0	\$0	\$0	\$0	\$68,221	29.69%									
Kannapolis City Schools	\$1,771,432	\$1,236	\$21,536	\$0	\$0	\$0	\$0	\$22,772	1.29%	*	*	*	*	*	*	*	*	*
Kings Mountain (merged to cleveland)	\$2,303,178	\$0	\$6,924	\$741	\$0	\$0	\$0	\$7,666	0.33%	*	*	*	*	*	*	*	*	*
Lee County Board of Education	\$1,139,297	\$0	\$22,069	\$741	\$0	\$0	\$0	\$22,069	1.94%	\$13,529	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Lenoir County Public Schools (DNS)	\$1,517,194	\$4,741	\$92,359	\$0	\$0	\$0	\$0	\$97,099	6.40%									
Lexington City Schools	\$134,764	\$884	\$4,095	\$4,676	\$0	\$0	\$0	\$9,655	7.16%	*	*	*	*	*	*	*	*	*
Lincoln County Schools (DNS)	\$2,640,267	\$501,060	\$272,657	\$97	\$0	\$0	\$28,621	\$802,435	30.39%									
Macon County Schools	\$2,020,037	\$2,673	\$14,980	\$218	\$0	\$0	\$0	\$17,871	0.88%	*	*	*	*	*	*	*	*	*
Madison County Public Schools (DNS)	\$2,083,232	\$21,518	\$137	\$0	\$0	\$0	\$0	\$21,655	1.04%									
Martin County Schools	\$689,602	\$0	\$36,830	\$43	\$0	\$0	\$0	\$36,873	5.35%	*	*	*	*	*	*	*	*	*
McDowell County Schools (DNS)	\$1,271,763	\$257	\$52,750	\$0	\$0	\$0	\$0	\$53,007	4.17%									
Mitchell County Schools	\$127,635	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	*	*	*	*	*	*	*	*	*

Source: HUB Purchasing Report Database and HUBSCO Construction Reporting System

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports - Public Schools - 1st Quarter 2003-04(July 1, 2003 - Sept. 30, 2003)

1st Quarter 2003-04 (July 1, 2003 - Sept. 30, 2003)	HUB Purchasing Report - Goods and Services									HUB Construction Report - Construction Projects								
Public Entity Type/Entity	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
PUBLIC SCHOOLS - Contd....																		
Montgomery County Schools	\$443,920	\$0	\$27,853	\$0	\$0	\$0	\$0	\$27,853	6.27%	*	*	*	*	*	*	*	*	*
Moore County Schools	\$492,237	\$13,616	\$159,815	\$668	\$0	\$0	\$0	\$174,099	35.37%	\$61,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Mooresville City Schools	\$415,280	\$21,515	\$10,089	\$2,000	\$1,600	\$0	\$0	\$35,204	8.48%	*	*	*	*	*	*	*	*	*
Mount Airy County Schools	\$238,157	\$113	\$20,023	\$201	\$0	\$0	\$0	\$20,337	8.54%	*	*	*	*	*	*	*	*	*
Nash-Rocky Mount Schools (DNS)	\$1,316,726	\$12,083	\$159,197	\$107,576	\$0	\$0	\$0	\$278,856	21.18%	*	*	*	*	*	*	*	*	*
Newton Hanover City Schools	\$23,029,408	\$62,495	\$218,138	\$0	\$3,600	\$0	\$0	\$284,233	1.23%	*	*	*	*	*	*	*	*	*
Newton-Conover City Schools (DNS)	\$232,144	\$23	\$13,506	\$0	\$0	\$0	\$0	\$13,529	5.83%									
Northampton County Schools (DNS)	\$1,300,817	\$31,771	\$849	\$1,500	\$0	\$0	\$0	\$34,120	2.62%									
Onslow County Schools										*	*	*	*	*	*	*	*	*
Orange County Schools	\$3,631,651	\$56,842	\$351,241	\$22,983	\$0	\$0	\$0	\$431,066	11.87%	*	*	*	*	*	*	*	*	*
Pamlico County Schools (DNS)	\$424,640	\$20,927	\$10,603	\$0	\$0	\$0	\$0	\$31,530	7.43%									
Pender County Schools	\$6,568,509	\$0	\$8,629	\$0	\$0	\$0	\$0	\$8,629	0.13%	*	*	*	*	*	*	*	*	*
Perquimans County Schools	\$676,108	\$0	\$6,731	\$0	\$0	\$0	\$0	\$6,731	1.00%	*	*	*	*	*	*	*	*	*
Person County Schools (DNS)	\$732,150	\$0	\$9,800	\$0	\$0	\$0	\$0	\$9,800	1.34%									
Pitt County Schools (DNS)	\$2,699,246	\$1,027,603	\$127,466	\$63,573	\$21,058	\$14,788	\$58,735	\$1,313,223	48.65%									
Polk County Schools	\$633,903	\$8,127	\$6,601	\$0	\$0	\$0	\$0	\$14,728	2.32%	*	*	*	*	*	*	*	*	*
Randolph County Schools	\$10,941,316	\$193,187	\$73,839	\$388	\$0	\$0	\$0	\$267,414	2.44%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Richmond County Schools (DNS)	\$2,392,963	\$144	\$150,110	\$282	\$0	\$0	\$0	\$150,536	6.29%									
Roanoke Rapids City School (DNS)	\$505,737	\$25,530	\$56,187	\$14,110	\$0	\$0	\$0	\$95,827	18.95%									
Robeson County Schools (DNS)										*	*	*	*	*	*	*	*	*
Rockingham County Schools	\$2,039,691	\$8,547	\$70,309	\$1,386	\$0	\$0	\$0	\$80,242	3.93%	*	*	*	*	*	*	*	*	*
Rowan/Salisbury County Schools	\$2,501,035	\$11,506	\$68,429	\$52,161	\$0	\$0	\$0	\$132,096	5.28%	*	*	*	*	*	*	*	*	*
Rutherford County Schools (DNS)	\$2,523,931	\$7,769	\$10,608	\$0	\$0	\$0	\$0	\$18,377	0.73%									
Sampson County Schools	\$3,660,400	\$146,177	\$212,467	\$0	\$24,732	\$0	\$0	\$383,376	10.47%	*	*	*	*	*	*	*	*	*
Scotland County Schools (DNS)	\$968,204	\$207,324	\$115,663	\$0	\$0	\$0	\$0	\$322,987	33.36%									
Shelby City Schools	\$2,960,789	\$25,647	\$63,178	\$2,349	\$0	\$0	\$0	\$91,174	3.08%	*	*	*	*	*	*	*	*	*
Stanly County Schools	\$2,788,720	\$3,591	\$192,924	\$0	\$0	\$0	\$0	\$196,515	7.05%	*	*	*	*	*	*	*	*	*
Stokes County Schools	\$2,070,095	\$1,650	\$251,662	\$7,383	\$0	\$0	\$0	\$260,695	12.59%	*	*	*	*	*	*	*	*	*
Surry County Board of Education (DNS)	\$1,710,681	\$8,782	\$365,061	\$416	\$0	\$0	\$0	\$374,259	21.88%									
Swain County Schools	\$181,364	\$1,539	\$0	\$0	\$0	\$0	\$0	\$1,539	0.85%	*	*	*	*	*	*	*	*	*
Thomasville City Schools	\$231,855	\$243	\$24,741	\$231	\$0	\$0	\$134,521	\$159,737	68.90%	*	*	*	*	*	*	*	*	*
Transylvania County Schools (DNS)	\$583,463	\$20,086	\$17,008	\$0	\$0	\$0	\$0	\$37,094	6.36%									
Tyrell County Schools	\$263,576	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	*	*	*	*	*	*	*	*	*
Union County Public Schools	\$20,664,746	\$0	\$87,393	\$0	\$0	\$0	\$0	\$87,393	0.42%	\$424,760	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Vance County Board of Education (DNS)	\$2,179,744	\$1,514	\$3,166	\$0	\$0	\$0	\$0	\$4,680	0.21%									

Source: HUB Purchasing Report Database and HUBSCO Construction Reporting System

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports - Public Schools - 1st Quarter 2003-04(July 1, 2003 - Sept. 30, 2003)

1st Quarter 2003-04 (July 1, 2003 - Sept. 30, 2003)	HUB Purchasing Report - Goods and Services									HUB Construction Report - Construction Projects								
Public Entity Type/Entity	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
PUBLIC SCHOOLS - Contd....																		
Wake County Public School System - Auxiliary Services	\$60,369,185	\$3,157,579	\$4,210,057	\$948,697	\$0	\$0	\$0	\$8,316,332	13.78%	\$1,253,055	\$0	\$0	\$0	\$0	\$270,804	\$0	\$270,804	21.61%
Warren County Schools	\$976,235	\$28,667	\$47,333	\$0	\$0	\$0	\$0	\$76,000	7.79%	*	*	*	*	*	*	*	*	*
Washington County Schools (DNS)	\$540,899	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%									
Watauga County Schools	\$426,049	\$495	\$5,317	\$9,563	\$0	\$0	\$0	\$15,375	3.61%	*	*	*	*	*	*	*	*	*
Wayne County Public Schools	\$4,662,541	\$716,283	\$938,478	\$49,769	\$0	\$0	\$0	\$1,704,531	36.56%	\$494,812	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Weldon City Schools	\$56,782	\$0	\$1,286	\$115	\$0	\$0	\$0	\$1,401	2.47%	*	*	*	*	*	*	*	*	*
Whiteville City Schools (DNS)										*	*	*	*	*	*	*	*	*
Wilkes County Public Schools (DNS)	\$1,230,648	\$32,084	\$59,440	\$1,746	\$0	\$0	\$0	\$93,270	7.58%									
Wilson County Schools	\$1,379,432	\$137,393	\$14,610	\$0	\$0	\$0	\$0	\$152,003	11.02%	\$483,235	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Winston-Salem/Forsyth County Schools	\$19,360,599	\$448,857	\$567,575	\$338,810	\$0	\$0	\$0	\$1,355,242	7.00%	\$298,050	\$0	\$0	\$0	\$0	\$6,640	\$0	\$6,640	2.23%
Yadkin County Schools (DNS)	\$1,091,012	\$90,485	\$74,094	\$1,430	\$0	\$0	\$0	\$166,009	15.22%									
Yancey County Schools (DNS)	\$2,242,459	\$0	\$3,106	\$416	\$0	\$0	\$0	\$3,522	0.16%									
TOTALS	\$377,213,800	\$10,236,027	\$19,981,243	\$2,607,220	\$226,048	\$37,958	\$654,488	\$33,742,984	8.95%	\$8,115,977	\$17,950	\$0	\$0	\$0	\$1,111,484	\$0	\$1,129,434	13.92%
% of HUB Participation		2.71%	5.30%	0.69%	0.06%	0.01%	0.17%	8.95%			0.22%	0.00%	0.00%	0.00%	13.70%	0.00%	13.92%	
%of Minority Participation against Total HUB \$		30.34%	59.22%	7.73%	0.67%	0.11%	1.94%				1.59%	0.00%	0.00%	0.00%	98.41%	0.00%		
LEGEND:																		
"DNS" - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing or Construction Report						LEGEND:						LEGEND						
* - no reporting requirements						MBE - Minority Business Enterprise						B - Black						
"RI" - Report submitted but Inconclusive (Applicable only to Purchasing Report section)						WBE - Woman Business Enterprise						H - Hispanic						
						DBE-O- Disabled - Owned Business Enterprise						AA - Asian-American						
						DBE - Disabled Business Enterprise						AI - American Indian						
						NPWC - Non - profit Work Center for the Blind & Severely Disabled						WF - White Female						
						Sub - HUB Subcontractor						SE - Socially and Economically Disadvantaged						
Note:																		
1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed																		

**NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES**

Purchasing and Construction Reports

State Universities - 1st Quarter 2003-04(July 1, 2003 - Sept. 30, 2003)

1st Quarter 2003-04 (July 1, 2003 - Sept. 30, 2003)	HUB Purchasing Report - Goods and Services									HUB Construction Report - Construction Projects								
Public Entity Type/Entity	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
STATE UNIVERSITIES																		
Appalachian State University	\$8,827,209	\$88,732	\$135,536	\$0	\$0	\$32,379	\$0	\$256,647	2.91%	\$3,058,799	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
East Carolina University	\$14,687,633	\$169,236	\$697,517	\$2,821	\$20,746	\$0	\$0	\$890,320	6.06%	\$4,068,711	\$54,046	\$30,297	\$0	\$0	\$889,322	\$36,090	\$1,009,755	24.82%
Elizabeth City State University (DNS)	\$1,472,222	\$175,553	\$20,361	\$0	\$0	\$0	\$0	\$195,914	13.31%									
Fayetteville State University (DNS)	\$12,618,340	\$314,286	\$60,295	\$0	\$0	\$0	\$0	\$374,580	2.97%									
North Carolina Agricultural & Technical State University	\$9,078,923	\$692,400	\$242,470	\$0	\$0	\$0	\$0	\$934,870	10.30%	\$238,100	\$199,932	\$0	\$0	\$0	\$0	\$0	\$199,932	83.97%
North Carolina Arboretum (DNS)	*	*	*	*	*	*	*	*	*									
North Carolina Central University (DNS)	\$8,441,321	\$1,917,982	\$315,109	\$0	\$0	\$0	\$0	\$2,233,091	26.45%									
North Carolina School of Science and Mathematics (DNS)	\$1,343,775	\$172,801	\$18,832	\$0	\$0	\$0	\$0	\$191,633	14.26%									
North Carolina School of the Arts (DNS)	\$1,594,555	\$35,554	\$220,733	\$0	\$0	\$0	\$0	\$256,287	16.07%									
North Carolina State University	\$57,800,306	\$111,675	\$992,161	\$112,775	\$26,284	\$242	\$0	\$1,243,137	2.15%	\$14,987,572	\$404,843	\$126,637	\$76,428	\$0	\$1,504,434	\$0	\$2,112,342	14.09%
UNC Hospitals (DNS)	\$54,362,112	\$108,237	\$489,046	\$0	\$529	\$37,302	\$0	\$635,114	1.17%									
UNC-Asheville (DNS)	\$778,088	\$6,709	\$63,548	\$2,616	\$0	\$7,136	\$0	\$80,009	10.28%									
UNC-Chapel Hill	\$62,180,495	\$96,888	\$258,105	\$17,273	\$0	\$0	\$0	\$372,266	0.60%	\$30,756,143	\$939,287	\$2,100,000	\$0	\$0	\$2,266,222	\$0	\$5,305,509	17.25%
UNC-Charlotte	\$9,522,981	\$80,131	\$751,354	\$16	\$194	\$0	\$10,860	\$842,554	8.85%	\$204,373	\$68,852	\$0	\$0	\$0	\$0	\$0	\$68,852	33.69%
UNC-Greensboro	\$6,960,284	\$71,040	\$289,551	\$36,464	\$0	\$29,611	\$0	\$426,666	6.13%	\$629,881	\$54,966	\$0	\$33,270	\$0	\$39,407	\$0	\$127,643	20.26%
UNC-Office of the President (DNS)	\$9,999,353	\$0	\$10,701	\$0	\$0	\$0	\$0	\$10,701	0.11%									
UNC-Pembroke (DNS)	\$1,590,546	\$6,344	\$2,501	\$12,512	\$0	\$0	\$0	\$21,357	1.34%									
UNC-TV	*	*	*	*	*	*	*	*	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
UNC-Wilmington	\$5,481,300	\$21,456	\$159,613	\$0	\$0	\$2,975	\$0	\$184,044	3.36%	\$41,753	\$31,487	\$0	\$0	\$0	\$0	\$0	\$31,487	75.41%
Western Carolina University	\$6,275,763	\$368,677	\$220,221	\$0	\$31,914	\$0	\$2,356	\$623,168	9.93%	\$5,298,564	\$10,228	\$198,852	\$0	\$12,425	\$120,505	\$0	\$342,010	6.45%
Winston-Salem State University	\$6,163,537	\$615,996	\$36,330	\$0	\$0	\$26,541	\$0	\$678,867	11.01%	\$387,287	\$78,126	\$0	\$17,900	\$0	\$178,549	\$0	\$274,575	70.90%
TOTALS	\$279,178,743	\$5,053,696	\$4,983,983	\$184,477	\$79,666	\$136,186	\$13,216	\$10,451,224	3.74%	\$59,671,183	\$1,841,767	\$2,455,786	\$127,598	\$12,425	\$4,998,439	\$36,090	\$9,472,105	15.87%
% of HUB Participation		1.81%	1.79%	0.07%	0.03%	0.05%	0.00%	3.74%			3.09%	4.12%	0.21%	0.02%	8.38%	0.06%	15.87%	
% of Minority Participation against Total HUB \$		48.36%	47.69%	1.77%	0.76%	1.30%	0.13%				19.44%	25.93%	1.35%	0.13%	52.77%	0.38%		

LEGEND:
"DNS" - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing or Construction Report
* - no reporting requirements

LEGEND:
MBE - Minority Business Enterprise
WBE - Woman Business Enterprise
DBE-O- Disabled - Owned Business Enterprise
DBE - Disabled Business Enterprise
NPWC - Non - profit Work Center for the Blind & Severely Disabled
Sub - HUB Subcontractor

LEGEND
B - Black
H - Hispanic
AA - Asian-American
AI - American Indian
WF - White Female
SE - Socially and Economically Disadvantaged

Note:
1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports
Counties - 1st Quarter 2003-04(July 1, 2003 - Sept. 30, 2003)

1st Quarter 2003-04 (July 1, 2003 - Sept. 30, 2003)	HUB Purchasing Report - Goods and Services									HUB Construction Report - Construction Projects								
Public Entity Type/Entity	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
COUNTIES																		
County of Alamance	*	*	*	*	*	*	*	*	*	\$6,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
County of Alleghany (DNS)	*	*	*	*	*	*	*	*	*									
County of Ashe (DNS)	*	*	*	*	*	*	*	*	*									
County of Buncombe (DNS)	*	*	*	*	*	*	*	*	*									
County of Cabarrus (DNS)	*	*	*	*	*	*	*	*	*									
County of Camden (DNS)	*	*	*	*	*	*	*	*	*									
County of Carteret	*	*	*	*	*	*	*	*	*	\$676,759	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
County of Catawba	*	*	*	*	*	*	*	*	*	\$12,374	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
County of Cleveland	*	*	*	*	*	*	*	*	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
County of Cumberland (DNS)	*	*	*	*	*	*	*	*	*									
County of Currituck	*	*	*	*	*	*	*	*	*	\$383,424	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
County of Dare (DNS)	*	*	*	*	*	*	*	*	*									
County of Davidson	*	*	*	*	*	*	*	*	*	\$87,877	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
County of Edgecombe	*	*	*	*	*	*	*	*	*	\$71,060	\$0	\$0	\$0	\$0	\$14,160	\$0	\$14,160	19.93%
County of Gaston	*	*	*	*	*	*	*	*	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
County of Graham (DNS)	*	*	*	*	*	*	*	*	*									
County of Granville (DNS)	*	*	*	*	*	*	*	*	*									
County of Guilford (DNS)	*	*	*	*	*	*	*	*	*									
County of Harnett (DNS)	*	*	*	*	*	*	*	*	*									
County of Hoke (DNS)	*	*	*	*	*	*	*	*	*									
County of Iredell (DNS)	*	*	*	*	*	*	*	*	*									
County of Lee (DNS)	*	*	*	*	*	*	*	*	*									
County of Mecklenburg (DNS)	*	*	*	*	*	*	*	*	*									
County of Moore	*	*	*	*	*	*	*	*	*	\$15,357	\$0	\$0	\$0	\$0	\$6,251	\$0	\$6,251	40.70%
County of Onslow (DNS)	*	*	*	*	*	*	*	*	*									
County of Randolph (DNS)	*	*	*	*	*	*	*	*	*									
County of Rockingham	*	*	*	*	*	*	*	*	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
County of Sampson (DNS)	*	*	*	*	*	*	*	*	*									
County of Surry (DNS)	*	*	*	*	*	*	*	*	*									
County of Transylvania (DNS)	*	*	*	*	*	*	*	*	*									
County of Union (DNS)	*	*	*	*	*	*	*	*	*									
County of Vance (DNS)	*	*	*	*	*	*	*	*	*									

Source: HUBSCO Construction Reporting System

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports
Counties - 1st Quarter 2003-04(July 1, 2003 - Sept. 30, 2003)

1st Quarter 2003-04 (July 1, 2003 - Sept. 30, 2003)	HUB Purchasing Report - Goods and Services									HUB Construction Report - Construction Projects								
Public Entity Type/Entity	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
COUNTIES - Contd...																		
County of Wake	*	*	*	*	*	*	*	*	*	\$297,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
County of Watauga (DNS)	*	*	*	*	*	*	*	*	*									
TOTALS										\$1,551,501	\$0	\$0	\$0	\$0	\$20,411	\$0	\$20,411	1.32%
% of HUB Participation											0.00%	0.00%	0.00%	0.00%	1.32%	0.00%	1.32%	
%of Minority Participation against Total HUB \$											0.00%	0.00%	0.00%	0.00%	100.00%	0.00%		
<p>LEGEND:</p> <div style="display: flex; justify-content: space-between;"> <div style="width: 30%;"> <p>"DNS" - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing or Construction Report</p> <p>* - no reporting requirements</p> </div> <div style="width: 30%;"> <p>LEGEND:</p> <p>MBE - Minority Business Enterprise</p> <p>WBE - Woman Business Enterprise</p> <p>DBE-O- Disabled - Owned Business Enterprise</p> <p>DBE - Disabled Business Enterprise</p> <p>NPWC - Non - profit Work Center for the Blind & Severely Disabled</p> <p>Sub - HUB Subcontractor</p> </div> <div style="width: 30%;"> <p>LEGEND</p> <p>B - Black</p> <p>H - Hispanic</p> <p>AA - Asian-American</p> <p>AI - American Indian</p> <p>WF - White Female</p> <p>SE - Socially and Economically Disadvantaged</p> </div> </div> <p>Note:</p> <p>1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed</p>																		

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Municipalities - 1st Quarter 2003-04(July 1, 2003 - Sept. 30, 2003)

1st Quarter 2003-04(July 1 - Sept. 30, 2003)	1st Quarter HUB Purchasing Report -Goods and Services									1st Quarter HUB Construction Report - Construction Projects								
	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
MUNICIPALITIES																		
City of Albemarle	*	*	*	*	*	*	*	*	*									
City of Asheboro	*	*	*	*	*	*	*	*	*									
City of Asheville (DNS)	*	*	*	*	*	*	*	*	*									
City of Charlotte (DNS)	*	*	*	*	*	*	*	*	*									
City of Concord	*	*	*	*	*	*	*	*	*	\$2,433,534	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
City of Durham	*	*	*	*	*	*	*	*	*	\$195,613	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
City of Elizabeth City	*	*	*	*	*	*	*	*	*									
City of Fayetteville (DNS)	*	*	*	*	*	*	*	*	*									
City of Hickory	*	*	*	*	*	*	*	*	*									
City of High Point (DNS)	*	*	*	*	*	*	*	*	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
City of Jacksonville (DNS)	*	*	*	*	*	*	*	*	*									
City of Kings Mountain (DNS)	*	*	*	*	*	*	*	*	*									
City of Lexington	*	*	*	*	*	*	*	*	*									
City of Raleigh (DNS)	*	*	*	*	*	*	*	*	*									
City of Roanoke Rapids	*	*	*	*	*	*	*	*	*									
City of Rocky Mount (DNS)	*	*	*	*	*	*	*	*	*									
City of Sanford (DNS)	*	*	*	*	*	*	*	*	*									
City of Statesville	*	*	*	*	*	*	*	*	*	\$53,226	\$248	\$0	\$0	\$0	\$4,836	\$0	\$5,084	9.55%
City of Wilmington (DNS)	*	*	*	*	*	*	*	*	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
City of Wilson	*	*	*	*	*	*	*	*	*	\$35,525	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
City of Winston-Salem	*	*	*	*	*	*	*	*	*	\$3,239,875	\$60,765	\$9,330	\$0	\$701,954	\$22,502	\$0	\$794,551	24.52%
Public Works Commission - Fayetteville	*	*	*	*	*	*	*	*	*	\$55,594	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Town of Tarboro	*	*	*	*	*	*	*	*	*	\$45,562	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
TOTALS	-	-	-	-	-	-	-	-	-	\$6,058,929	\$61,013	\$9,330	\$0	\$701,954	\$27,338	\$0	\$799,635	13.20%
% of HUB Participation											1.01%	0.15%	0.00%	11.59%	0.45%	0.00%	13.20%	
%of Minority Participation against Total HUB \$											7.63%	1.17%	0.00%	87.78%	3.42%	0.00%		

<p>LEGEND: "DNS" - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing or Construction Report * - no reporting requirements Note: 1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed</p>	<p>LEGEND: MBE - Minority Business Enterprise WBE - Woman Business Enterprise DBE-O- Disabled - Owned Business Enterprise DBE - Disabled Business Enterprise NPWC - Non - profit Work Center for the Blind & Severely Disabled Sub - HUB Subcontractor</p>	<p>LEGEND: B - Black H - Hispanic AA - Asian-American AI - American Indian WF - White Female SE - Socially and Economically Disadvantaged</p>
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NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Hospital Associations - 1st Quarter 2003-04(July 1, 2003 - Sept. 30, 2003)

1st Quarter 2003-04 (July 1, 2003 - Sept. 30, 2003)	HUB Purchasing Report - Goods and Services									HUB Construction Report - Construction Projects								
Public Entity Type/Entity	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B (\$)	H (\$)	AA (\$)	AI (\$)	WF (\$)	SE (\$)	Total HUB (\$)	Total HUB (%)
HOSPITAL ASSOCIATIONS																		
Albemarle Hospital Authority (DNS)	*	*	*	*	*	*	*	*	*									
Cape Fear Valley Health System	*	*	*	*	*	*	*	*	*	\$1,020,106	\$0	\$0	\$0	\$31,880	\$58,006	\$0	\$89,886	8.81%
Carteret County General Hospital Corporation (DNS)	*	*	*	*	*	*	*	*	*									
Granville Medical Center (DNS)	*	*	*	*	*	*	*	*	*									
Iredell Memorial Hospital, Incorporated (DNS)	*	*	*	*	*	*	*	*	*									
New Hanover Health Network	*	*	*	*	*	*	*	*	*	\$3,918,194	\$0	\$0	\$0	\$0	\$90,963	\$0	\$90,963	2.32%
Stokes-Reynolds Memorial Hospital, Inc.	*	*	*	*	*	*	*	*	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
TOTALS										\$4,938,300	\$0	\$0	\$0	\$31,880	\$148,969	\$0	\$180,849	3.66%
% of HUB Participation											0.00%	0.00%	0.00%	0.65%	3.02%	0.00%	3.66%	
%of Minority Participation against Total HUB \$											0.00%	0.00%	0.00%	17.63%	82.37%	0.00%		

LEGEND:
"DNS" - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing or Construction Report
* - no reporting requirements

LEGEND:
MBE - Minority Business Enterprise
WBE - Woman Business Enterprise
DBE-O- Disabled - Owned Business Enterprise
DBE - Disabled Business Enterprise
NPWC - Non - profit Work Center for the Blind & Severely Disabled
Sub - HUB Subcontractor

LEGEND
B - Black
H - Hispanic
AA - Asian-American
AI - American Indian
WF - White Female
SE - Socially and Economically Disadvantaged

Note:
1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Non-St. Agencies and Public H. Authorities - 1st Quarter 2003-04(July 1 - Sept. 30, 2003)

1st Quarter 2003-04 (July 1, 2003 - Sept. 30, 2003)	HUB Purchasing Report - Goods and Services									HUB Construction Report - Construction Projects								
Public Entity Type/Entity	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
NON-STATE AGENCIES																		
Greenville Utilities (DNS)	*	*	*	*	*	*	*	*	*									
Johnston County Public Utilities	*	*	*	*	*	*	*	*	*	\$293,580	\$0	\$0	\$0	\$0	\$293,580	\$0	\$293,580	100.00%
TOTALS	-	-	-	-	-	-	-	-	-	\$293,580	\$0	\$0	\$0	\$0	\$293,580	\$0	\$293,580	100.00%
% of HUB Participation											0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	100.00%	
%of Minority Participation against Total HUB \$											0.00%	0.00%	0.00%	0.00%	100.00%	0.00%		
PUBLIC HOUSING AUTHORITIES																		
Dunn Housing Authority (DNS)	*	*	*	*	*	*	*	*	*									
Forest City Housing Authority (DNS)	*	*	*	*	*	*	*	*	*									
Hickory Public Housing Authority	*	*	*	*	*	*	*	*	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
High Point Housing Authority (DNS)	*	*	*	*	*	*	*	*	*									
Lexington Housing Authority	*	*	*	*	*	*	*	*	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Mooreville Housing Authority (DNS)	*	*	*	*	*	*	*	*	*									
Mount Olive Housing Authority (DNS)	*	*	*	*	*	*	*	*	*									
Northwestern Regional Housing Authority (DNS)	*	*	*	*	*	*	*	*	*									
Pembroke Housing Authority (DNS)	*	*	*	*	*	*	*	*	*									
Randleman Housing Authority (DNS)	*	*	*	*	*	*	*	*	*									
Selma Housing Authority (DNS)	*	*	*	*	*	*	*	*	*									
Smithfield Housing Authority	*	*	*	*	*	*	*	*	*	\$670,381	\$4,500	\$0	\$0	\$27,795	\$0	\$0	\$32,295	4.82%
TOTALS	-	-	-	-	-	-	-	-	-	\$670,381	\$4,500	\$0	\$0	\$27,795	\$0	\$0	\$32,295	4.82%
% of HUB Participation											0.67%	0.00%	0.00%	4.15%	0.00%	0.00%	4.82%	
%of Minority Participation against Total HUB \$											13.93%	0.00%	0.00%	86.07%	0.00%	0.00%		

LEGEND:
"DNS" - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing or Construction Report
* - no reporting requirements

LEGEND:
MBE - Minority Business Enterprise
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DBE-O- Disabled - Owned Business Enterprise
DBE - Disabled Business Enterprise
NPWC - Non - profit Work Center for the Blind & Severely Disabled
Sub - HUB Subcontractor

LEGEND:
B - Black
H - Hispanic
AA - Asian-American
AI - American Indian
WF - White Female
SE - Socially and Economically Disadvantaged

Note:
1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Water and Sewer, and Airport Authorities - 1st Quarter 2003-04(July 1 - Sept. 30, 2003)

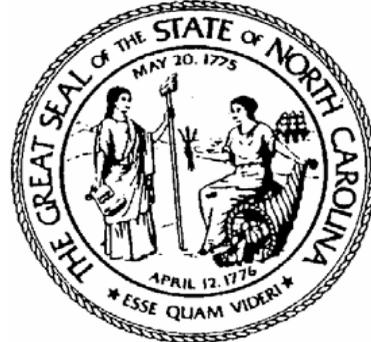
1st Quarter 2003-04 (July 1, 2003 - Sept. 30, 2003)	HUB Purchasing Report - Goods and Services									HUB Construction Report - Construction Projects								
Public Entity Type/Entity	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
WATER AND SEWER AUTHORITIES																		
Sewerage District - Buncombe County Metropolitan (DNS)	*	*	*	*	*	*	*	*	*									
Water and Sewer Authority - Cabarrus County (DNS)	*	*	*	*	*	*	*	*	*									
Water and Sewer Authority - Orange County (DNS)	*	*	*	*	*	*	*	*	*									
TOTALS	-	-	-	-	-	-	-	-	-	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
% of HUB Participation																		
%of Minority Participation against Total HUB \$																		
AIRPORT AUTHORITIES																		
Charlotte Douglas International Airport (DNS)	*	*	*	*	*	*	*	*	*									
Laurinburg-Maxton Airport Commission (DNS)	*	*	*	*	*	*	*	*	*									
Raleigh-Durham Airport Authority (DNS)	*	*	*	*	*	*	*	*	*									
TOTALS	-	-	-	-	-	-	-	-	-	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
% of HUB Participation																		
%of Minority Participation against Total HUB \$																		
LEGEND:						LEGEND:						LEGEND						
"DNS" - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing or Construction Report						MBE - Minority Business Enterprise						B - Black						
* - no reporting requirements						WBE - Woman Business Enterprise						H - Hispanic						
						DBE-O- Disabled - Owned Business Enterprise						AA - Asian-American						
						DBE - Disabled Business Enterprise						AI - American Indian						
						NPWC - Non - profit Work Center for the Blind & Severely Disabled						WF - White Female						
Note:						Sub - HUB Subcontractor						SE - Socially and Economically Disadvantaged						
1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed																		

**State of North Carolina
Department of Administration**

**HISTORICALLY UNDERUTILIZED BUSINESSES (HUB)
*PURCHASING (GOODS and SERVICES) and CONSTRUCTION REPORT***

**2nd Quarter FY 03 - 04
(Oct. 1, 2003 – Dec. 31, 2003)**

State of North Carolina



Michael F. Easley, Governor

**N.C. Department of Administration
Gwynn T. Swinson, Secretary**

**Office for Historically Underutilized Businesses
Bridget L. Wall, Assistant to Secretary for HUB Outreach
Rick Baskett Sr., Deputy Director
Mathew Idiculla, Statistician**

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State of North Carolina

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

SUMMARY - 2nd Quarter 2003-04(Oct. 1, 2003 - Dec. 31, 2003)

Public Entity Type	1st Quarter Total HUB (%)	2nd Quarter HUB Purchasing Report - Goods and Services										Year-to-Date			1st Quarter Total HUB (%)	2nd Quarter HUB Construction Report - Construction Projects										Year-to-Date		
		Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)		B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)		
CABINET AGENCIES	7.15%	\$331,828,346	\$4,847,372	\$14,662,118	\$268,292	\$10,336	\$415	\$0	\$19,788,533	5.96%	\$634,006,277	\$41,407,892	6.53%	21.57%	\$1,439,611	\$7,200	\$0	\$0	\$0	\$66,422	\$84,811	\$158,433	11.01%	\$1,929,918	\$264,178	13.69%		
COUNCIL AGENCIES	20.93%	\$23,517,638	\$384,148	\$898,603	\$4,361	\$10,424	\$0	\$0	\$1,297,536	5.52%	\$54,114,017	\$7,700,229	14.23%	0.00%	\$29,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$265,529	\$0	0.00%		
SUPPORTING AGENCIES	15.45%	\$21,675,072	\$394,324	\$1,706,262	\$711,549	\$28,508	\$0	\$1,211	\$2,841,853	13.11%	\$44,192,505	\$6,320,335	14.30%	91.04%	\$141,165	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$353,838	\$193,613	54.72%		
COMMUNITY COLLEGES	5.66%	\$61,997,897	\$1,253,869	\$1,985,630	\$117,163	\$34,194	\$132,038	\$4,270	\$3,527,165	5.69%	\$119,344,827	\$6,773,682	5.68%	16.73%	\$12,227,093	\$1,369,354	\$8,700	\$0	\$0	\$71,340	\$0	\$1,449,394	11.85%	\$14,628,903	\$1,851,106	12.65%		
PUBLIC SCHOOLS	8.95%	\$325,120,490	\$4,206,956	\$14,405,335	\$1,614,656	\$660,835	\$15,876	\$1,332,518	\$22,236,176	6.84%	\$702,334,289	\$55,979,160	7.97%	13.92%	\$24,186,737	\$343,623	\$0	\$6,000	\$194,076	\$1,751,026	\$0	\$2,294,726	9.49%	\$3,302,714	\$3,424,160	10.60%		
STATE UNIVERSITIES	3.74%	\$177,842,028	\$4,411,606	\$4,405,514	\$49,466	\$34,495	\$68,146	\$11,439	\$8,980,666	5.05%	\$457,020,771	\$19,431,891	4.25%	15.87%	\$23,831,794	\$879,448	\$48,642	\$0	\$771,548	\$1,757,019	\$0	\$3,456,657	14.50%	\$83,502,977	\$12,928,762	15.48%		
COUNTIES	*	*	*	*	*	*	*	*	*	*	*	*	*	1.32%	\$3,858,280	\$178,212	\$0	\$0	\$0	\$381,333	\$0	\$559,545	14.50%	\$5,409,781	\$579,956	10.72%		
MUNICIPALITIES	*	*	*	*	*	*	*	*	*	*	*	*	*	13.20%	\$7,009,393	\$210,733	\$4,371	\$0	\$68,964	\$481,488	\$0	\$785,556	11.21%	\$13,068,322	\$1,585,191	12.13%		
HOSPITAL ASSOCIATIONS	*	*	*	*	*	*	*	*	*	*	*	*	*	3.66%	\$1,569,406	\$14,012	\$28,500	\$0	\$28,007	\$92,441	\$0	\$162,960	10.38%	\$6,507,706	\$343,809	5.28%		
NON-STATE AGENCIES	*	*	*	*	*	*	*	*	*	*	*	*	*	100.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$293,580	\$293,580	100.00%		
PUBLIC HOUSING AUTHORITIES	*	*	*	*	*	*	*	*	*	*	*	*	*	4.82%	\$531,146	\$322,701	\$0	\$0	\$0	\$0	\$0	\$322,701	60.76%	\$1,201,527	\$354,996	29.55%		
WATER AND SEWER AUTHORITIES	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%		
AIRPORT AUTHORITIES	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%		
Grand Totals		\$941,981,470	\$15,498,274	\$38,063,463	\$2,765,487	\$778,792	\$216,476	\$1,349,437	\$58,671,929	6.23%	\$2,011,012,687	\$137,613,189	6.84%		\$74,823,975	\$3,325,283	\$90,213	\$6,000	\$1,082,595	\$4,601,069	\$84,811	\$9,189,972	12.28%	\$159,464,795	\$21,819,351	13.68%		
% of HUB Participation	7.38%		1.65%	4.04%	0.29%	0.08%	0.02%	0.14%		6.23%		6.84%	14.92%		4.44%	0.12%	0.01%	1.45%	6.15%	0.11%		12.28%		13.68%				
% of Minority Participation against Total HUB \$			26.42%	64.88%	4.71%	1.33%	0.37%	2.30%							36.18%	0.98%	0.07%	11.78%	50.07%	0.92%								

LEGEND:
* - no reporting requirements

LEGEND:
MBE - Minority Business Enterprise
WBE - Woman Business Enterprise
DBE-O - Disabled - Owned Business Enterprise
DBE - Disabled Business Enterprise
NPWC - Non - profit Work Center for the Blind & Severely Disabled
Sub - HUB Subcontractor

LEGEND:
B - Black
H - Hispanic
AA - Asian-American
AI - American Indian
WF - White Female
SE - Socially and Economically Disadvantaged

Note:
1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

COUNCIL AGENCIES - 2nd Quarter 2003-04(October 1, 2003 - December 31, 2003)

2nd Quarter 2003-04(Oct. 1- Dec. 31, 2003)	1st Qtr	2nd Quarter HUB Purchasing Report - Goods and Services										Year-to-Date			1st Qtr	2nd Quarter HUB Construction Report - Construction Projects										Year-to-Date		
		Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)		Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
COUNCIL AGENCIES																												
NC Department of Agriculture & Consumer Services	16.25%	\$1,873,217	\$41,081	\$62,460	\$218	\$2,888	\$0	\$0	\$106,647	5.69%	\$7,408,836	\$1,006,108	13.58%	0.00%	\$29,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$265,529	\$0	0.00%	
NC Department of Justice - State Bureau of Investigation (DNS)	12.31%	\$2,727,281	\$67,378	\$261,732	\$0	\$0	\$0	\$0	\$329,110	12.07%	\$6,875,257	\$839,933	12.22%															
NC Office of the State Auditor	6.05%	\$62,725	\$0	\$5,622	\$0	\$0	\$0	\$0	\$5,622	8.96%	\$945,047	\$59,002	6.24%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
NC Department of Insurance	10.15%	\$429,651	\$3,461	\$125,455	\$0	\$0	\$0	\$0	\$128,916	30.00%	\$1,176,534	\$204,695	17.40%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
NC Department of Labor	9.00%	\$76,637	\$0	\$831	\$0	\$0	\$0	\$0	\$831	1.08%	\$747,996	\$61,255	8.19%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
NC Office of the Lt. Governor's Office	0.00%	\$1,317	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,317	\$0	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
NC Department of Public Instruction	27.18%	\$14,106,592	\$89,389	\$420,251	\$4,143	\$7,536	\$0	\$0	\$521,319	3.70%	\$31,598,454	\$5,275,752	16.70%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
NC Department of Secretary of State	21.51%	\$100,000	\$4,935	\$13,443	\$0	\$0	\$0	\$0	\$18,378	18.38%	\$162,922	\$31,913	19.59%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
NC Department of State Treasurer	3.30%	\$4,140,218	\$177,904	\$8,809	\$0	\$0	\$0	\$0	\$186,713	4.51%	\$5,197,654	\$221,571	4.26%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
TOTALS	20.93%	\$23,517,638	\$384,148	\$898,603	\$4,361	\$10,424	\$0	\$0	\$1,297,536	5.52%	\$54,114,017	\$7,700,229	14.23%	0.00%	\$29,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$265,529	\$0	0.00%	
% of HUB Participation	20.93%		1.63%	3.82%	0.02%	0.04%	0.00%	0.00%	5.52%			14.23%		0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			0.00%			
%of Minority Participation against total HUB Value			29.61%	69.25%	0.34%	0.80%	0.00%	0.00%								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%							
<p>LEGEND: DNS - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing or Construction Report * - no reporting requirements</p> <p>LEGEND: MBE - Minority Business Enterprise WBE - Woman Business Enterprise DBE-O- Disabled - Owned Business Enterprise DBE - Disabled Business Enterprise NPWC - Non - profit Work Center for the Blind & Severely Disabled Sub - HUB Subcontractor</p> <p>LEGEND: B - Black H - Hispanic AA - Asian-American AI - American Indian WF - White Female SE - Socially and Economically Disadvantaged</p> <p>Note: 1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed</p>																												

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Supporting Agencies - 2nd Quarter 2003-04(Oct. 1, 2003 - Dec. 31, 2003)

2nd Quarter 2003-04(Oct. 1 - Dec. 31, 2003)	1st Qtr	2nd Quarter HUB Purchasing Report - Goods and Services										Year-to-Date			1st Qtr	2nd Quarter HUB Construction Report - Construction Projects										Year-to-Date		
Public Entity Type/Entity	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)		
SUPPORTING AGENCIES																												
NC Office of Information Technology Services (DNS)	12.53%	\$6,560,930	\$83,194	\$465,168	\$0	\$21,600	\$0	\$0	\$569,962	8.69%	\$14,164,187	\$1,522,940	10.75%															
NC DENR - Wildlife Resources Commission	25.56%	\$871,615	\$22,912	\$196,665	\$0	\$6,908	\$0	\$0	\$226,485	25.98%	\$2,914,130	\$748,585	25.69%	100.00%	\$10,018	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$190,018	\$180,000	94.73%		
North Carolina State Ports Authority	13.92%	\$1,155,782	\$2,914	\$162,903	\$0	\$0	\$0	\$0	\$165,817	14.35%	\$2,519,712	\$355,693	14.12%	41.66%	\$131,147	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$163,820	\$13,613	8.31%		
Administrative Hearings	3.99%	\$2,969	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$10,861	\$315	2.90%	*	*	*	*	*	*	*	*	*	*	*	*	*		
Admin. Office of the Courts	14.30%	\$4,499,800	\$105,246	\$663,931	\$704,120	\$0	\$0	\$0	\$1,473,297	32.74%	\$9,784,133	\$2,229,120	22.78%	*	*	*	*	*	*	*	*	*	*	*	*	*		
Board of Elections	16.43%	\$278,389	\$59,500	\$2,250	\$0	\$0	\$0	\$0	\$61,750	22.18%	\$740,955	\$137,750	18.59%	*	*	*	*	*	*	*	*	*	*	*	*	*		
Community Colleges	56.19%	\$4,828,604	\$813	\$5,000	\$0	\$0	\$0	\$1,211	\$7,024	0.15%	\$5,820,417	\$564,352	9.70%	*	*	*	*	*	*	*	*	*	*	*	*	*		
Employment Security Comm.	10.40%	\$2,353,702	\$20,582	\$141,907	\$7,429	\$0	\$0	\$0	\$169,918	7.22%	\$5,669,631	\$514,646	9.08%	*	*	*	*	*	*	*	*	*	*	*	*	*		
General Assembly	0.35%	\$488,363	\$10,445	\$2,707	\$0	\$0	\$0	\$0	\$13,152	2.69%	\$1,157,993	\$15,491	1.34%	*	*	*	*	*	*	*	*	*	*	*	*	*		
NC Institute of Min. Econ. Dev.	50.94%	\$190,627	\$87,733	\$4,612	\$0	\$0	\$0	\$0	\$92,345	48.44%	\$275,953	\$135,808	49.21%	*	*	*	*	*	*	*	*	*	*	*	*	*		
Rural Economic Development	9.40%	\$422,075	\$984	\$46,905	\$0	\$0	\$0	\$0	\$47,889	11.35%	\$715,047	\$75,431	10.55%	*	*	*	*	*	*	*	*	*	*	*	*	*		
Office of State Controller	1.51%	\$22,216	\$0	\$14,214	\$0	\$0	\$0	\$0	\$14,214	63.98%	\$419,486	\$20,204	4.82%	*	*	*	*	*	*	*	*	*	*	*	*	*		
TOTALS	15.45%	\$21,675,072	\$394,324	\$1,706,262	\$711,549	\$28,508	\$0	\$1,211	\$2,841,853	13.11%	\$44,192,505	\$6,320,335	14.30%	91.04%	\$141,165	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$353,838	\$193,613	54.72%		
% of HUB Participation	15.45%		1.82%	7.87%	3.28%	0.13%	0.00%	0.01%	13.11%			14.30%		91.04%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			54.72%			
% of Minority Participation against Total HUB \$			13.88%	60.04%	25.04%	1.00%	0.00%	0.04%								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%							
LEGEND: "DNS" - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing or Construction Report * - no reporting requirements													LEGEND: MBE - Minority Business Enterprise WBE - Woman Business Enterprise DBE-O- Disabled - Owned Business Enterprise DBE - Disabled Business Enterprise NPWC - Non - profit Work Center for the Blind & Severely Disabled Sub - HUB Subcontractor											LEGEND: B - Black H - Hispanic AA - Asian-American AI - American Indian WF - White Female SE - Socially and Economically Disadvantaged				
Note: 1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed																												

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports - Community Colleges - 2nd Quarter 2003-04(Oct. 1, 2003 - Dec. 31, 2003)

2nd Quarter 2003-04 (Oct. 1 - Dec. 31, 2003)	1st Qtr	2nd Quarter HUB Purchasing Report - Goods and Services									Year-to-Date			1st Qtr	2nd Quarter HUB Construction Report - Construction Projects										Year-to-Date									
		Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)		Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	A(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)							
COMMUNITY COLLEGES																																		
Alamance Community College	9.41%	\$529,178	\$1,432	\$19,322	\$0	\$0	\$0	\$0	\$20,755	3.92%	\$1,348,125	\$97,786	7.25%	0.53%	\$12,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$231,779	\$1,154	0.50%
Anson/South Piedmont Community College (DNS)	18.54%	\$1,129,160	\$56,196	\$203,582	\$0	\$0	\$506	\$0	\$260,284	23.05%	\$2,500,542	\$514,480	20.57%																					
Asheville-Buncombe Technical Community College	1.72%	\$1,931,558	\$218	\$49,438	\$0	\$0	\$0	\$0	\$49,656	2.57%	\$4,601,003	\$95,482	2.08%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Beaufort County Community College (DNS)	4.14%	\$973,952	\$1,451	\$106,758	\$0	\$300	\$30	\$125	\$108,664	11.16%	\$1,804,114	\$143,045	7.93%		\$270,726	\$0	\$8,700	\$0	\$0	\$10,381	\$0	\$19,081	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bladen Community College (DNS)	0.72%	\$482,417	\$3,968	\$1,821	\$274	\$0	\$0	\$3,291	\$9,354	1.94%	\$1,066,273	\$13,547	1.27%																					
Blue Ridge Community College	0.00%	\$971,639	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,630,716	\$0	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		
Brunswick Community College	1.53%	\$686,147	\$0	\$14,632	\$0	\$419	\$0	\$0	\$15,051	2.19%	\$1,078,186	\$21,043	1.95%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Caldwell Community College & Technical Institute (DNS)	5.17%	\$1,305,686	\$18	\$51,099	\$1,725	\$0	\$0	\$0	\$52,842	4.05%	\$2,083,291	\$93,073	4.47%																					
Cape Fear Community College	7.12%	\$3,500,772	\$37,712	\$29,615	\$0	\$0	\$60	\$0	\$67,388	1.92%	\$5,876,315	\$236,621	4.03%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		
Carteret Community College (DNS)	0.25%	\$498,314	\$91	\$1,204	\$0	\$0	\$0	\$0	\$1,295	0.26%	\$853,387	\$2,174	0.25%																					
Catawba Valley Community College (DNS)	2.17%	\$1,870,389	\$14,085	\$46,338	\$11,373	\$0	\$0	\$0	\$71,796	3.84%	\$3,361,576	\$104,166	3.10%																					
Central Carolina Community College	4.21%	\$579,954	\$0	\$16,419	\$0	\$0	\$0	\$513	\$16,932	2.92%	\$1,160,715	\$41,394	3.57%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		
Central Piedmont Community College (DNS)	19.82%	\$3,195,329	\$501,583	\$29,740	\$0	\$0	\$0	\$0	\$531,323	16.63%	\$5,242,714	\$937,150	17.88%																					
Cleveland Community College (DNS)	5.66%	\$365,299	\$0	\$49,409	\$0	\$0	\$0	\$341	\$49,750	13.62%	\$826,032	\$75,809	9.18%																					
Coastal Carolina Community College (DNS)	0.91%	\$806,477	\$413	\$8,829	\$0	\$0	\$0	\$0	\$9,242	1.15%	\$5,012,452	\$47,478	0.95%																					
College of The Albemarle (DNS)	0.09%	\$1,358,528	\$745	\$2,217	\$0	\$0	\$0	\$0	\$2,962	0.22%	\$2,504,154	\$4,026	0.16%																					
Craven Community College	5.39%	\$1,250,128	\$6,109	\$10,935	\$783	\$0	\$11,883	\$0	\$29,710	2.38%	\$2,767,941	\$111,484	4.03%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Davidson County Community College (DNS)	2.33%	\$2,139,328	\$73,037	\$0	\$0	\$0	\$0	\$0	\$73,037	3.41%	\$3,301,735	\$100,124	3.03%																					
Durham Technical Community College	4.69%	\$1,711,727	\$32,899	\$26,002	\$526	\$0	\$0	\$0	\$59,426	3.47%	\$2,995,527	\$119,593	3.99%	12.64%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Edgecombe Community College (DNS)	9.97%	\$290,900	\$47,625	\$77,335	\$0	\$0	\$85	\$0	\$125,045	42.99%	\$685,095	\$164,358	23.99%																					
Fayetteville Technical Community College	4.02%	\$3,232,326	\$65,909	\$78,931	\$0	\$0	\$0	\$0	\$144,840	4.48%	\$6,070,324	\$258,835	4.26%	0.00%	\$195,300	\$0	\$0	\$0	\$0	\$0	\$6,160	\$0	\$6,160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Forsyth Technical Community College	25.13%	\$1,612,693	\$34,730	\$125,864	\$0	\$29,989	\$0	\$0	\$190,583	11.82%	\$2,885,362	\$510,401	17.69%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Gaston College	6.86%	\$1,375,089	\$0	\$28,601	\$0	\$0	\$0	\$0	\$28,601	2.08%	\$1,532,229	\$39,373	2.57%	0.00%	\$223,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Guilford Technical Community College	4.13%	\$3,800,384	\$12,191	\$108,478	\$3,573	\$0	\$77,820	\$0	\$202,062	5.32%	\$7,977,286	\$374,371	4.69%	93.23%	\$961,109	\$107,104	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Halifax Community College (DNS)	40.03%	\$172,482	\$0	\$9,136	\$0	\$0	\$0	\$0	\$9,136	5.30%	\$709,724	\$224,198	31.59%		\$8,802,052	\$1,230,498	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Haywood Community College (DNS)	1.22%	\$1,134,211	\$532	\$34,722	\$0	\$0	\$0	\$0	\$35,254	3.11%	\$2,110,810	\$47,155	2.23%																					
Isothermal Community College (DNS)	5.36%	\$827,372	\$1,326	\$57,674	\$0	\$0	\$0	\$0	\$59,000	7.13%	\$1,827,736	\$112,625	6.16%	0.00%																				
James Sprunt Community College	1.41%	\$613,106	\$1,199	\$18,784	\$0	\$0	\$0	\$0	\$19,983	3.26%	\$1,305,575	\$29,780	2.28%	0.00%	\$299,660	\$4,000	\$0	\$0	\$0	\$0	\$44,196	\$0	\$48,196	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Johnston Community College	3.90%	\$1,985,062	\$6,163	\$12,902	\$4,863	\$0	\$0	\$0	\$23,928	1.21%	\$2,396,981	\$40,009	1.67%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Lenoir Community College	6.36%	\$682,329	\$11,753	\$23,980	\$0	\$0	\$37,501	\$0	\$73,234	10.73%	\$1,246,103	\$100,069	8.75%	36.97%	\$586,868	\$27,752	\$0	\$0	\$0	\$0	\$2,603	\$0	\$30,355	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Martin Community College	7.35%	\$356,806	\$24	\$24,053	\$0	\$0	\$0	\$0	\$24,076	6.75%	\$608,801	\$42,591	7.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Mayland Community College	1.70%	\$173,778	\$0	\$4,014	\$0	\$0	\$0	\$0	\$4,014	2.31%	\$323,269	\$6,557	2.03%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
McDowell Technical Community College	1.19%	\$405,957	\$25,197	\$4,260	\$159	\$0	\$0	\$0	\$29,616	7.30%	\$1,317,045	\$40,438	3.07%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Mitchell Community College	1.93%	\$588,158	\$549	\$16,943	\$0	\$0	\$0	\$0	\$17,493	2.97%	\$1,353,814	\$32,234	2.38%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Montgomery Community College	8.09%	\$371,873	\$2,561	\$17,743	\$879	\$0	\$0	\$0	\$21,183	5.70%	\$760,033	\$52,572	6.92%	4.29%	\$65,000	\$0	\$0	\$0	\$0	\$0	\$8,000	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nash Community College (DNS)	6.04%	\$642,910	\$15,246	\$1,229	\$0	\$0	\$0	\$0	\$16,475	2.56%	\$1,020,562	\$39,283	3.85%																					

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports - Community Colleges - 2nd Quarter 2003-04(Oct. 1, 2003 - Dec. 31, 2003)

2nd Quarter 2003-04 (Oct. 1 - Dec. 31, 2003)	1st Qtr	2nd Quarter HUB Purchasing Report - Goods and Services										Year-to-Date			1st Qtr	2nd Quarter HUB Construction Report - Construction Projects										Year-to-Date									
		Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)		Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)							
COMMUNITY COLLEGES - Contd...																																			
North Carolina Center for Applied Textile Technology (DNS)	8.71%	\$10,624	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$24,349	\$1,196	4.91%																					
Pamlico Community College	1.28%	\$278,646	\$0	\$12,201	\$0	\$0	\$1,554	\$0	\$13,754	4.94%	\$444,091	\$15,872	3.57%	*	*	*	*	*	*	*	*	*	*	*	*	*	*								
Piedmont Community College	5.28%	\$638,359	\$616	\$18,897	\$102	\$0	\$40	\$0	\$19,654	3.08%	\$1,027,172	\$40,196	3.91%	0.00%	\$736,195	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$736,195	\$0	0.00%							
Pitt Community College	5.39%	\$1,414,818	\$86,800	\$23,544	\$0	\$0	\$0	\$0	\$110,344	7.80%	\$2,878,071	\$189,265	6.58%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0								
Randolph Community College	3.66%	\$550,469	\$273	\$22,741	\$0	\$0	\$0	\$0	\$23,014	4.18%	\$1,130,076	\$44,256	3.92%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0								
Richmond Community College (DNS)	4.84%	\$788,745	\$7,368	\$5,499	\$0	\$0	\$0	\$0	\$12,867	1.63%	\$1,421,188	\$43,489	3.06%																						
Roanoke-Chowan Community College	0.15%	\$197,991	\$0	\$1,384	\$0	\$0	\$0	\$0	\$1,384	0.70%	\$503,429	\$1,828	0.36%	*	*	*	*	*	*	*	*	*	*	*	*	*	*								
Robeson Community College (DNS)	1.62%	\$1,629,410	\$6,392	\$25,221	\$1,503	\$0	\$0	\$0	\$33,115	2.03%	\$2,780,491	\$51,817	1.86%	7.11%																					
Rockingham Community College	0.89%	\$891,892	\$3,698	\$7,218	\$225	\$0	\$0	\$0	\$11,141	1.25%	\$1,530,743	\$16,807	1.10%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0									
Rowan-Cabarrus Community College (DNS)	1.01%	\$1,005,392	\$0	\$12,501	\$6,569	\$0	\$1,724	\$0	\$20,795	2.07%	\$1,931,615	\$30,195	1.56%	0.00%																					
Sampson Community College (DNS)	6.30%	\$479,778	\$2,975	\$31,767	\$0	\$0	\$525	\$0	\$35,267	7.35%	\$845,875	\$58,331	6.90%	0.00%																					
Sandhills Community College (DNS)	0.54%	\$1,005,464	\$0	\$20,333	\$0	\$0	\$0	\$0	\$20,333	2.02%	\$2,006,305	\$25,730	1.28%																						
SouthEastern Community College	9.53%	\$839,629	\$0	\$19,860	\$428	\$0	\$310	\$0	\$20,598	2.45%	\$1,588,649	\$91,966	5.79%	*	*	*	*	*	*	*	*	*	*	*	*	*	*								
Southwestern Community College (DNS)	2.44%	\$235,573	\$974	\$32,802	\$0	\$0	\$0	\$0	\$33,776	14.34%	\$806,212	\$47,727	5.92%																						
Stanly Community College	6.78%	\$572,235	\$0	\$17,077	\$8,296	\$0	\$0	\$0	\$25,373	4.43%	\$1,524,509	\$89,913	5.90%	7.83%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$813,466	\$63,690	7.83%								
Surry Community College (DNS)	7.30%	\$339,952	\$1,577	\$14,127	\$0	\$3,486	\$0	\$0	\$19,190	5.64%	\$532,927	\$33,277	6.24%																						
Tri-County Community College	13.54%	\$255,664	\$1,143	\$31,410	\$51	\$0	\$0	\$0	\$32,604	12.75%	\$717,993	\$95,181	13.26%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0									
Vance-Granville Community College	4.05%	\$669,719	\$0	\$29,576	\$135	\$0	\$0	\$0	\$29,711	4.44%	\$1,889,887	\$79,143	4.19%	0.00%	\$33,583	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$53,910	\$0	0.00%								
Wake Technical Community College (DNS)	16.86%	\$2,810,740	\$156,091	\$222,584	\$63,961	\$0	\$0	\$0	\$442,636	15.75%	\$4,146,516	\$667,886	16.11%																						
Wayne Community College	0.92%	\$808,196	\$1,921	\$80,816	\$284	\$0	\$0	\$0	\$83,021	10.27%	\$1,801,698	\$92,142	5.11%	14.90%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$681,074	\$101,499	14.90%								
Western Piedmont Community College	1.58%	\$588,137	\$13,367	\$6,110	\$0	\$0	\$0	\$0	\$19,477	3.31%	\$1,238,267	\$29,717	2.40%	0.00%	\$41,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$41,100	\$0	0.00%								
Wilkes Community College	5.61%	\$1,614,402	\$15,711	\$13,250	\$0	\$0	\$0	\$0	\$28,961	1.79%	\$2,806,599	\$95,882	3.42%	*	*	*	*	*	*	*	*	*	*	*	*	*	*								
Wilson Technical Community College	1.67%	\$820,646	\$0	\$24,704	\$11,455	\$0	\$0	\$0	\$36,158	4.41%	\$1,622,615	\$49,542	3.05%	7.54%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$35,969	\$2,712	7.54%								
TOTALS	5.66%	\$61,997,897	\$1,253,869	\$1,985,630	\$117,163	\$34,194	\$132,038	\$4,270	\$3,527,165	5.69%	\$119,344,827	\$6,773,682	5.68%	16.73%	\$12,227,093	\$1,369,354	\$8,700	\$0	\$0	\$71,340	\$0	\$1,449,394	11.85%	\$14,628,903	\$1,851,106	12.65%									
% of HUB Participation	5.66%		2.02%	3.20%	0.19%	0.06%	0.21%	0.01%	5.69%			5.68%		16.73%		11.20%	0.07%	0.00%	0.00%	0.58%	0.00%	11.85%			12.65%										
%of Minority Participation against Total HUB \$			35.55%	56.30%	3.32%	0.97%	3.74%	0.12%								94.48%	0.60%	0.00%	0.00%	4.92%	0.00%														
LEGEND: "DNS" - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing or Construction Report * - no reporting requirements													LEGEND: MBE - Minority Business Enterprise WBE - Woman Business Enterprise DBE-O- Disabled - Owned Business Enterprise DBE - Disabled Business Enterprise NPWC - Non - profit Work Center for the Blind & Severely Disabled Sub - HUB Subcontractor													LEGEND: B - Black H - Hispanic AA - Asian-American AI - American Indian WF - White Female SE - Socially and Economically Disadvantaged									
Note: 1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed																																			

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports - Public Schools - 2nd Quarter 2003-04(Oct. 1, 2003 - Dec. 31, 2003)

2nd Quarter 2003-04(Oct. 1-Dec. 31, 2003)	2nd Quarter HUB Purchasing Report - Goods and Services										Year-to-Date			2nd Quarter HUB Construction Report - Construction Projects										Year-to-Date				
	1st Qtr	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	1st Qtr	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)		
Public Entity Type/Entity	Total HUB (%)																											
PUBLIC SCHOOLS																												
Alamance/Burlington	21.73%	\$1,648,020	\$11,605	\$165,627	\$0	\$10,772	\$0	\$0	\$188,004	11.41%	\$7,919,267	\$1,550,920	19.58%	*	*	*	*	*	*	*	*	*	*	*	*	*		
Alexander County Schools (DNS)	8.71%	\$919,960	\$512	\$103,804	\$836	\$0	\$0	\$0	\$105,152	11.43%	\$1,655,221	\$169,191	10.22%	*	*	*	*	*	*	*	*	*	*	*	*	*		
Alleghany County Schools	3.13%	\$518,124	\$0	\$23,872	\$0	\$0	\$0	\$0	\$23,872	4.61%	\$1,097,253	\$41,998	3.83%	*	*	*	*	*	*	*	*	*	*	*	*	*		
Anson County Schools	3.68%	\$987,891	\$5,403	\$54,181	\$0	\$0	\$0	\$0	\$59,584	6.03%	\$2,682,840	\$121,978	4.55%	*	*	*	*	*	*	*	*	*	*	*	*	*		
Ashe County Schools (DNS)	3.19%	\$1,603,984	\$662	\$23,357	\$2,971	\$0	\$0	\$0	\$26,990	1.68%	\$2,159,820	\$44,704	2.07%	*	*	*	*	*	*	*	*	*	*	*	*	*		
Asheboro City Schools (DNS)	0.52%	\$1,194,189	\$472	\$6,481	\$0	\$0	\$0	\$0	\$6,953	0.58%	\$2,152,344	\$11,956	0.56%	*	*	*	*	*	*	*	*	*	*	*	*	*		
Asheville City Schools	7.03%	\$633,001	\$5,361	\$29,608	\$0	\$0	\$0	\$0	\$34,969	5.52%	\$1,658,084	\$107,006	6.45%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Avery County Schools	0.00%	\$904,879	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$2,067,600	\$0	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*		
Beaufort County Schools	16.24%	\$914,041	\$47,445	\$130,319	\$0	\$0	\$0	\$0	\$177,764	19.45%	\$1,564,180	\$283,339	18.11%	*	*	*	*	*	*	*	*	*	*	*	*	*		
Bertie County Board of Education (DNS)	66.10%	\$1,170,014	\$25,466	\$59,030	\$7,203	\$2,411	\$0	\$0	\$94,111	8.04%	\$1,198,669	\$113,051	9.43%	*	*	*	*	*	*	*	*	*	*	*	*	*		
Bladen County Schools	5.43%	\$930,917	\$1,178	\$3,340	\$3,500	\$0	\$0	\$0	\$8,018	0.86%	\$1,251,078	\$25,416	2.03%	\$29,105	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$29,105	\$-	0.00%
Brunswick County Schools	53.81%	\$1,196,923	\$31,063	\$247,133	\$523,014	\$0	\$0	\$0	\$801,210	66.94%	\$4,544,758	\$2,602,844	57.27%	100.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$8,256	\$8,256	100.00%
Buncombe County Schools	10.09%	\$1,656,676	\$8,715	\$45,824	\$0	\$14,454	\$0	\$0	\$68,993	4.16%	\$3,940,715	\$299,387	7.60%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Burke County Schools	4.52%	\$3,520,856	\$10,660	\$171,558	\$798	\$0	\$0	\$0	\$183,016	5.20%	\$7,894,105	\$380,642	4.82%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Cabarrus County Schools (DNS)	7.25%	\$5,138,079	\$19,260	\$308,747	\$384	\$0	\$0	\$0	\$328,391	6.39%	\$9,799,067	\$666,420	6.80%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Caldwell County Schools	1.08%	\$19,866,423	\$4,317	\$70,765	\$2,119	\$382	\$5,883	\$0	\$83,465	0.42%	\$27,486,695	\$165,599	0.60%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Camden County Schools (DNS)	10.35%	\$123,795	\$8,928	\$14,811	\$0	\$0	\$0	\$0	\$23,739	19.18%	\$194,941	\$31,101	15.95%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Carerret County Schools (DNS)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Caswell County Schools (DNS)	8.04%								\$78,360		\$6,300	8.04%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Catawba County Schools(RI)	7.35%								\$1,214,786		\$89,276	7.35%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Chapel Hill-Carrboro City Schools (DNS)	24.73%	\$860,961	\$8,514	\$99,590	\$1,576	\$0	\$0	\$0	\$109,680	12.74%	\$2,124,277	\$422,156	19.87%	\$436,871	\$18,426	\$0	\$0	\$0	\$0	\$32,288	\$0	\$50,714	11.61%	\$436,871	\$50,714	11.61%		
Charlotte-Mecklenburg Schools	9.07%	\$44,840,838	\$775,604	\$4,330,246	\$0	\$0	\$0	\$0	\$5,105,850	11.39%	\$88,371,360	\$9,054,594	10.25%	41.20%	\$2,299,209	\$181,771	\$0	\$6,000	\$0	\$749,359	\$0	\$937,131	40.76%	\$4,286,450	\$1,755,805	40.96%		
Chatham County Schools		\$1,284,427	\$3,511	\$36,331	\$0	\$0	\$0	\$0	\$39,842	3.10%	\$1,284,427	\$39,842	3.10%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Cherokee County Schools (DNS)	2.50%								\$533,005		\$13,345	2.50%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Clay County Schools		\$73,681	\$11,714	\$0	\$0	\$0	\$0	\$0	\$11,714	15.90%	\$73,681	\$11,714	15.90%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Cleveland County Schools (DNS)	6.81%	\$1,588,360	\$2,757	\$112,958	\$7,970	\$0	\$0	\$0	\$123,685	7.79%	\$3,139,493	\$229,278	7.30%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Clinton City Schools (DNS)														*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Columbus County Schools	4.25%	\$1,033,023	\$5,058	\$65,160	\$0	\$62	\$0	\$0	\$70,280	6.80%	\$2,086,273	\$115,059	5.52%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Craven County Schools (DNS)	14.04%	\$6,207,734	\$10,494	\$116,163	\$0	\$0	\$0	\$0	\$126,657	2.04%	\$11,204,248	\$828,180	7.39%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Cumberland County Schools	20.98%	\$3,463,206	\$207,462	\$436,971	\$434,006	\$0	\$0	\$0	\$1,078,439	31.14%	\$10,725,278	\$2,602,256	24.26%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Currituck County Schools	6.17%	\$1,595,324	\$5,984	\$213,740	\$287	\$0	\$0	\$0	\$220,012	13.79%	\$3,148,917	\$315,941	10.03%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Dare County Schools	26.85%	\$1,313,853	\$60,835	\$346,135	\$22,089	\$0	\$0	\$0	\$429,059	32.66%	\$2,017,795	\$618,034	30.63%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Davidson County Schools		\$988,464	\$1,456	\$112,598	\$2,763	\$0	\$0	\$0	\$988,464	11.82%	\$988,464	\$116,817	11.82%	\$716,010	\$167	\$0	\$0	\$0	\$0	\$0	\$0	\$167	0.02%	\$716,010	\$167	0.02%		
Davie County Schools	10.43%	\$1,149,902	\$1,790	\$260,484	\$0	\$302	\$0	\$0	\$262,577	22.83%	\$2,420,039	\$395,084	16.33%	0.00%	\$16,649	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$319,951	\$-	0.00%	
Duplin County Board of Education (DNS)	1.77%	\$3,872,540	\$46,795	\$187,664	\$1,399	\$0	\$0	\$0	\$235,858	6.09%	\$6,796,838	\$287,745	4.23%	0.37%										\$436,257	\$1,635	0.37%		

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports - Public Schools - 2nd Quarter 2003-04(Oct. 1, 2003 - Dec. 31, 2003)

2nd Quarter 2003-04(Oct. 1-Dec. 31, 2003)	2nd Quarter HUB Purchasing Report - Goods and Services											Year-to-Date			2nd Quarter HUB Construction Report - Construction Projects											Year-to-Date		
	1st Qtr	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	1st Qtr	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)		
Public Entity Type/Entity	Total HUB (%)																											
PUBLIC SCHOOLS - Contd....																												
Durham City Schools	2.83%	\$6,509,724	\$65,799	\$74,725	\$0	\$0	\$0	\$0	\$140,524	2.16%	\$28,287,760	\$756,596	2.67%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Edenton Chowan Schools	0.87%	\$548,391	\$0	\$4,876	\$0	\$0	\$0	\$0	\$4,876	0.89%	\$1,551,251	\$13,631	0.88%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Edgecombe County Schools	7.02%	\$1,236,575	\$4,578	\$61,026	\$675	\$0	\$0	\$0	\$66,279	5.36%	\$2,713,332	\$169,874	6.26%	23.09%	\$147,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$ 248,829	\$ 23,425	9.41%	
Elizabeth City Schools (DNS)														*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Elkin City Schools	2.23%	\$289,755	\$0	\$7,069	\$0	\$0	\$0	\$0	\$7,069	2.44%	\$592,327	\$13,823	2.33%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Franklin County Schools (DNS)	3.35%	\$1,415,272	\$7,884	\$76,435	\$0	\$0	\$0	\$0	\$84,319	5.96%	\$3,246,906	\$145,752	4.49%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Gaston County Schools	4.01%	\$3,655,022	\$9,247	\$85,023	\$20,575	\$0	\$0	\$0	\$114,845	3.14%	\$8,533,552	\$310,460	3.64%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Gates County Schools	0.31%	\$229,502	\$954	\$16,781	\$0	\$0	\$0	\$0	\$17,736	7.73%	\$931,247	\$19,926	2.14%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Graham County Schools	3.24%	\$729,381	\$9,890	\$25,453	\$0	\$0	\$0	\$0	\$35,343	4.85%	\$1,138,919	\$48,598	4.27%	0.00%	\$8,010	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$ 24,120	\$ -	0.00%	
Granville County Schools	0.66%	\$1,030,318	\$2,959	\$6,412	\$1,890	\$0	\$0	\$0	\$11,261	1.09%	\$3,091,508	\$24,863	0.80%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Greene County Schools	0.65%	\$1,622,606	\$1,564	\$32,632	\$3,681	\$0	\$0	\$0	\$37,877	2.33%	\$3,292,178	\$48,736	1.48%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Guildford County Schools	12.08%	\$15,295,694	\$53,030	\$718,374	\$26,195	\$0	\$0	\$0	\$797,599	5.21%	\$32,502,574	\$2,876,169	8.85%	0.00%	\$1,378,274	\$137,259	\$0	\$0	\$0	\$79,812	\$0	\$217,071	15.75%	\$ 3,612,716	\$ 217,071	6.01%		
Halifax County Schools	7.14%	\$1,359,563	\$702	\$10,713	\$3,041	\$0	\$0	\$0	\$14,456	1.06%	\$2,347,016	\$84,912	3.62%	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Harnett County Schools (DNS)														*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Haywood County Schools	1.00%	\$759,071	\$2,162	\$56,222	\$0	\$0	\$0	\$0	\$58,384	7.69%	\$1,607,397	\$66,878	4.16%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	0.00%
Henderson County Public Schools (DNS)	13.79%	\$887,025	\$219	\$58,031	\$0	\$58,154	\$0	\$0	\$116,404	13.12%	\$1,649,358	\$221,516	13.43%															
Hertford County Public Schools (DNS)																												
Hickory Public Schools (DNS)	0.41%	\$850,985	\$18,812	\$10,744	\$0	\$0	\$0	\$0	\$29,556	3.47%	\$2,253,545	\$35,334	1.57%															
Hoke County Schools	36.00%	\$65,386	\$5,493	\$11,168	\$1,647	\$0	\$0	\$0	\$18,308	28.00%	\$109,537	\$34,202	31.22%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Hyde County Schools	0.00%	\$386,280	\$0	\$19,754	\$0	\$0	\$0	\$0	\$19,754	5.11%	\$564,135	\$19,754	3.50%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Iredell-Statesville Schools	43.32%	\$2,586,915	\$33,077	\$347,122	\$5,543	\$0	\$93	\$23,421	\$409,256	15.82%	\$3,446,759	\$781,774	22.68%	0.00%	\$19,472	\$0	\$0	\$0	\$3,402	\$2,550	\$0	\$5,952	30.57%	\$ 19,472	\$ 5,952	30.57%		
Jackson County Board of Education	4.50%	\$1,278,761	\$11,399	\$40,370	\$0	\$0	\$0	\$0	\$51,769	4.05%	\$2,260,918	\$95,923	4.24%		\$469,070	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$ 469,070	\$ -	0.00%	
Johnston County Schools (RI)														*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Jones County Public Schools (DNS)	29.69%	\$229,747	\$35,836	\$16,616	\$0	\$0	\$0	\$0	\$52,452	22.83%	\$459,545	\$120,673	26.26%															
Kannapolis City Schools	1.29%	\$1,553,064	\$945	\$3,631	\$0	\$0	\$0	\$0	\$4,577	0.29%	\$3,324,496	\$27,349	0.82%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Kings Mountain County Schools (RI)	0.33%										\$2,303,178	\$7,666	0.33%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Lee County Board of Education	1.94%	\$1,062,731	\$437	\$3,276	\$0	\$0	\$0	\$0	\$3,713	0.35%	\$2,202,028	\$25,782	1.17%	0.00%	\$5,657	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$ 19,186	\$ -	0.00%	
Lenoir County Public Schools (DNS)	6.40%	\$2,276,354	\$520	\$141,586	\$0	\$0	\$0	\$0	\$142,106	6.24%	\$3,793,548	\$239,205	6.31%															
Lexington City Schools	7.16%	\$217,374	\$0	\$3,973	\$0	\$0	\$0	\$0	\$3,973	1.83%	\$352,138	\$13,628	3.87%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Lincoln County Schools (DNS)	30.39%	\$12,042,863	\$84,476	\$61,243	\$0	\$0	\$1,309,097	\$1,454,816	12.08%	\$14,683,130	\$2,257,251	15.37%																
Macon County Schools	0.88%	\$1,569,450	\$11,116	\$15,154	\$979	\$0	\$0	\$0	\$27,249	1.74%	\$3,589,487	\$45,120	1.28%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Madison County Public Schools	1.04%	\$1,926,776	\$777	\$15,595	\$0	\$0	\$0	\$0	\$16,372	0.85%	\$4,010,008	\$38,027	0.95%		\$473,909	\$0	\$0	\$0	\$0	\$19,999	\$0	\$19,999	4.22%	\$ 473,909	\$ 19,999	4.22%		
Martin County Schools	5.35%	\$359,211	\$0	\$114,536	\$9	\$0	\$0	\$0	\$114,545	31.89%	\$1,048,813	\$151,418	14.44%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
McDowell County Schools	4.17%	\$1,206,843	\$0	\$67,383	\$0	\$0	\$0	\$0	\$67,383	5.58%	\$2,478,606	\$120,390	4.86%	*	\$279,965	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$ 279,965	\$ -	0.00%		
Mitchell County Schools	0.00%	\$148,767	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$276,402	\$0	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports - Public Schools - 2nd Quarter 2003-04(Oct. 1, 2003 - Dec. 31, 2003)

2nd Quarter 2003-04(Oct. 1-Dec. 31, 2003)	1st Qtr	2nd Quarter HUB Purchasing Report - Goods and Services										Year-to-Date			1st Qtr	2nd Quarter HUB Construction Report - Construction Projects										Year-to-Date			
		Total HUB (%)	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)		Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)	
PUBLIC SCHOOLS - Contd....																													
Montgomery County Schools	6.27%	\$501,538	\$249	\$15,078	\$0	\$0	\$0	\$0	\$0	\$15,327	3.06%	\$945,458	\$43,180	4.57%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Moore County Schools	35.37%	\$558,493	\$11,527	\$192,083	\$70	\$0	\$0	\$0	\$0	\$203,680	36.47%	\$1,050,730	\$377,779	35.95%	0.00%	\$60,305	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	
Mooresville City Schools	8.48%	\$516,704	\$29,702	\$9,770	\$2,686	\$1,050	\$0	\$0	\$0	\$43,208	8.36%	\$931,984	\$78,412	8.41%	*	*	*	*	*	*	*	*	*	*	*	*	*		
Mount Airy County Schools	8.54%	\$236,511	\$350	\$29,863	\$138	\$0	\$0	\$0	\$0	\$30,351	12.83%	\$474,668	\$50,688	10.68%	*	*	*	*	*	*	*	*	*	*	*	*	*		
Nash-Rocky Mount Schools	21.18%	\$145,353	\$4,631	\$26,567	\$0	\$0	\$0	\$0	\$0	\$31,198	21.46%	\$1,462,079	\$310,054	21.21%	*	*	*	*	*	*	*	*	*	*	*	*	*		
New Hanover County Schools	1.23%	\$23,573,580	\$20,067	\$338,827	\$18	\$407	\$9,900	\$0	\$0	\$369,218	1.57%	\$46,602,988	\$653,451	1.40%	*	*	*	*	*	*	*	*	*	*	*	*	*		
Newton-Conover City Schools (DNS)	5.83%													5.83%															
Northampton County Schools (DNS)	2.62%	\$628,165	\$14,560	\$2,769	\$887	\$0	\$0	\$0	\$0	\$18,216	2.90%	\$1,928,982	\$52,336	2.71%															
Onslow County Schools		\$22,111,210	\$2,510	\$203,829	\$0	\$0	\$0	\$0	\$0	\$206,339	0.93%	\$22,111,210	\$206,339	0.93%	*	*	*	*	*	*	*	*	*	*	*	*	*		
Orange County Schools	11.87%	\$3,672,076	\$60,680	\$335,369	\$24,101	\$0	\$0	\$0	\$0	\$420,150	11.44%	\$7,303,727	\$851,216	11.65%	*	*	*	*	*	*	*	*	*	*	*	*	*		
Pamlico County Schools (DNS)	7.43%	\$411,032	\$20,241	\$10,501	\$0	\$0	\$0	\$0	\$0	\$30,742	7.48%	\$835,672	\$62,272	7.45%	*	*	*	*	*	*	*	*	*	*	*	*	*		
Pender County Schools	0.13%	\$6,002,537	\$0	\$8,132	\$0	\$0	\$0	\$0	\$0	\$8,132	0.14%	\$12,571,046	\$16,761	0.13%	*	*	*	*	*	*	*	*	*	*	*	*	*		
Perquimans County Schools	1.00%	\$632,678	\$0	\$6,422	\$0	\$0	\$0	\$0	\$0	\$6,422	1.02%	\$1,308,786	\$13,153	1.00%	*	*	*	*	*	*	*	*	*	*	*	*	*		
Person County Schools (DNS)	1.34%	\$764,794	\$0	\$12,083	\$0	\$0	\$0	\$0	\$0	\$12,083	1.58%	\$1,496,944	\$21,883	1.46%	*	*	*	*	*	*	*	*	*	*	*	*	*		
Pitt County Schools (DNS)	48.65%	\$1,988,933	\$30,528	\$178,430	\$8,710	\$250	\$0	\$0	\$0	\$217,918	10.96%	\$4,688,179	\$1,531,141	32.66%	*	*	*	*	*	*	*	*	*	*	*	*	*		
Polk County Schools	2.32%	\$605,723	\$1,181	\$4,483	\$0	\$0	\$0	\$0	\$0	\$5,664	0.94%	\$1,239,626	\$20,392	1.65%	*	*	*	*	*	*	*	*	*	*	*	*	*		
Randolph County Schools	2.44%	\$15,596,076	\$478,194	\$52,150	\$815	\$0	\$0	\$0	\$0	\$531,159	3.41%	\$26,537,392	\$798,573	3.01%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$ -	\$ -	
Richmond County Schools (DNS)	6.29%	\$2,005,090	\$12,667	\$270,945	\$0	\$0	\$0	\$0	\$0	\$283,612	14.14%	\$4,398,053	\$434,148	9.87%															
Roanoke Rapids City School (DNS)	18.95%	\$94,780	\$5,655	\$4,396	\$2,914	\$0	\$0	\$0	\$0	\$12,965	13.68%	\$600,517	\$108,792	18.12%	*	*	*	*	*	*	*	*	*	*	*	*	*		
Robeson County Schools (DNS)															*	*	*	*	*	*	*	*	*	*	*	*	*		
Rockingham County Schools	3.93%	\$2,548,095	\$11,149	\$177,289	\$958	\$0	\$0	\$0	\$0	\$189,396	7.43%	\$4,587,786	\$269,638	5.88%	*	*	*	*	*	*	*	*	*	*	*	*	*		
Rowan/Salisbury County Schools	5.28%	\$5,098,594	\$5,129	\$21,080	\$20,718	\$0	\$0	\$0	\$0	\$46,927	0.92%	\$7,599,629	\$179,023	2.36%	*	*	*	*	*	*	*	*	*	*	*	*	*		
Rutherford County Schools (DNS)	0.73%	\$2,573,312	\$41,640	\$60,592	\$0	\$0	\$0	\$0	\$0	\$102,232	3.97%	\$5,097,243	\$120,609	2.37%	*	*	*	*	*	*	*	*	*	*	*	*	*		
Sampson County Schools	10.47%	\$1,900,532	\$2,612	\$122,891	\$0	\$3,348	\$0	\$0	\$0	\$128,850	6.78%	\$5,560,932	\$512,226	9.21%	*	*	*	*	*	*	*	*	*	*	*	*	*		
Scotland County Schools (DNS)	33.36%	\$928,416	\$201,388	\$113,368	\$0	\$0	\$0	\$0	\$0	\$314,756	33.90%	\$1,896,620	\$637,743	33.63%	*	*	*	*	*	*	*	*	*	*	*	*	*		
Shelby City Schools	3.08%	\$3,589,822	\$6,103	\$106,060	\$0	\$562,548	\$0	\$0	\$0	\$674,711	18.80%	\$6,550,611	\$765,885	11.69%	*	*	*	*	*	*	*	*	*	*	*	*	*		
Stanly County Schools	7.05%	\$1,191,623	\$9,945	\$71,438	\$0	\$0	\$0	\$0	\$0	\$81,382	6.83%	\$3,980,343	\$277,897	6.98%	*	*	*	*	*	*	*	*	*	*	*	*	*		
Stokes County Schools	12.59%	\$1,751,736	\$662	\$148,860	\$4,779	\$0	\$0	\$0	\$0	\$154,301	8.81%	\$3,821,831	\$414,996	10.86%	*	*	*	*	*	*	*	*	*	*	*	*	*		
Surry County Board of Education (DNS)	21.88%	\$1,050,813	\$48,663	\$80,735	\$578	\$0	\$0	\$0	\$0	\$129,976	12.37%	\$2,761,495	\$504,235	18.26%	*	*	*	*	*	*	*	*	*	*	*	*	*		
Swain County Schools	0.85%	\$1,958,731	\$292	\$0	\$0	\$1,364	\$0	\$0	\$0	\$1,656	0.08%	\$2,140,095	\$3,195	0.15%	*	*	*	*	*	*	*	*	*	*	*	*	*		
Thomasville City Schools	68.90%	\$556,068	\$75	\$59,820	\$0	\$0	\$0	\$0	\$0	\$59,895	10.77%	\$787,923	\$219,632	27.87%	*	*	*	*	*	*	*	*	*	*	*	*	*		
Transylvania County Schools (DNS)	6.36%	\$765,022	\$47,177	\$41,950	\$0	\$0	\$0	\$0	\$0	\$89,127	11.65%	\$1,348,485	\$126,221	9.36%	*	*	*	*	*	*	*	*	*	*	*	*	*		
Tyrell County Schools	0.00%	\$167,487	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$431,062	\$0	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*		
Union County Public Schools	0.42%											\$20,664,746	\$87,393	0.42%	0.00%	\$35,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$ 460,660	\$ -	0.00%
Vance County Board of Education (DNS)	0.21%	\$2,515,966	\$120	\$208	\$0	\$0	\$0	\$0	\$0	\$328	0.01%	\$4,695,710	\$5,008	0.11%															

**NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES**

Purchasing and Construction Reports - Public Schools - 2nd Quarter 2003-04(Oct. 1, 2003 - Dec. 31, 2003)

2nd Quarter 2003-04(Oct. 1-Dec. 31, 2003)	1st Qtr	2nd Quarter HUB Purchasing Report - Goods and Services										Year-to-Date			1st Qtr	2nd Quarter HUB Construction Report - Construction Projects										Year-to-Date		
		Total HUB (%)	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)		Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF (\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
PUBLIC SCHOOLS - Contd....																												
Wake County Public School System - Auxiliary Services	13.78%	\$10,148,971	\$354,854	\$762,923	\$75,966	\$0	\$0	\$0	\$0	\$1,193,743	11.76%	\$70,518,156	\$9,510,074	13.49%	21.61%	\$2,435,933	\$0	\$0	\$0	\$0	\$867,018	\$0	\$867,018	35.59%	\$3,688,988	\$1,137,822	30.84%	
Warren County Schools	7.79%	\$1,176,032	\$90,341	\$35,225	\$0	\$0	\$0	\$0	\$0	\$125,566	10.68%	\$2,152,267	\$201,566	9.37%	*	*	*	*	*	*	*	*	*	*	*	*	*	
Washington County Schools (DNS)	0.00%	\$942,163	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,483,062	\$0	0.00%	*	*	*	*	*	*	*	*	*	*	*	*		
Watauga County Schools	3.61%	\$773,157	\$0	\$9,200	\$15,631	\$0	\$0	\$0	\$0	\$24,831	3.21%	\$1,199,206	\$40,206	3.35%	*	*	*	*	*	*	*	*	*	*	*	*		
Wayne County Public Schools	36.56%	\$2,012,764	\$226,239	\$212,719	\$2,508	\$0	\$0	\$0	\$0	\$441,467	21.93%	\$6,675,304	\$2,145,997	32.15%	0.00%	\$310,518	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$805,330	\$-	0.00%	
Weldon City Schools	2.47%	\$70,230	\$0	\$2,904	\$0	\$0	\$0	\$0	\$0	\$2,904	4.13%	\$127,012	\$4,305	3.39%	*	*	*	*	*	*	*	*	*	*	*	*		
Whiteville City Schools (DNS)															*	*	*	*	*	*	*	*	*	*	*	*		
Wilkes County Public Schools (DNS)	7.58%	\$2,133,468	\$2,345	\$171,244	\$371	\$5,332	\$0	\$0	\$0	\$179,292	8.40%	\$3,364,116	\$272,562	8.10%		\$54,538	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$54,538	\$-	0.00%	
Wilson County Schools	11.02%	\$950,944	\$84,262	\$30,765	\$4,400	\$0	\$0	\$0	\$0	\$119,427	12.56%	\$2,330,376	\$271,430	11.65%	0.00%	\$14,855,383	\$0	\$0	\$0	\$190,674	\$0	\$0	\$190,674	1.28%	\$15,338,618	\$190,674	1.24%	
Winston-Salem/Forsyth County Schools(DNS)	7.00%	\$17,900,202	\$410,816	\$501,063	\$371,924	\$0	\$0	\$0	\$0	\$1,283,803	7.17%	\$37,260,801	\$2,639,045	7.08%	2.23%										\$298,050	\$6,640	2.23%	
Yadkin County Schools	15.22%	\$1,189,278	\$278,383	\$87,937	\$710	\$0	\$0	\$0	\$0	\$367,030	30.86%	\$2,280,290	\$533,039	23.38%		\$132,598	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$132,598	\$-	0.00%	
Yancey County Schools	0.16%	\$2,472,095	\$0	\$2,945	\$624	\$0	\$0	\$0	\$0	\$3,569	0.14%	\$4,714,554	\$7,091	0.15%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$-	\$-	0.00%	
TOTALS	8.95%	\$325,120,490	\$4,206,956	\$14,405,335	\$1,614,656	\$660,835	\$15,876	\$1,332,518	\$22,236,176	6.84%	\$702,334,289	\$55,979,160	7.97%	13.92%	\$24,186,737	\$343,623	\$0	\$6,000	\$194,076	\$1,751,026	\$0	\$2,294,726	9.49%	\$32,302,714	\$3,424,160	10.60%		
% of HUB Participation	8.95%		1.29%	4.43%	0.50%	0.20%	0.00%	0.41%	6.84%			7.97%		13.92%		1.42%	0.00%	0.02%	0.80%	7.24%	0.00%	9.49%			10.60%			
% of Minority Participation against Total HUB \$			20.65%	79.35%	0.00%	0.00%	0.00%	0.00%								14.97%	0.00%	0.26%	8.46%	76.31%	0.00%							

LEGEND:
 "DNS" - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing or Construction Report
 * - no reporting requirements
 "RI" - Report submitted but Inconclusive (Applicable only to Purchasing Report)

LEGEND:
 MBE - Minority Business Enterprise
 WBE - Woman Business Enterprise
 DBE-O - Disabled - Owned Business Enterprise
 DBE - Disabled Business Enterprise
 NPWC - Non - profit Work Center for the Blind & Severely Disabled
 Sub - HUB Subcontractor

LEGEND:
 B - Black
 H - Hispanic
 AA - Asian-American
 AI - American Indian
 WF - White Female
 SE - Socially and Economically Disadvantaged

Note:
 1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

State Universities - 4th Quarter 2003-04(April 1, 2004 - June 30, 2004)

4th Quarter 2003-04(April 1 - June 30, 2004)	1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB Purchasing Report -Goods and Services										Year-to-Date			1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB Construction Report - Construction Projects								Year-to-Date				
				Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)				Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)	
STATE UNIVERSITIES																																
Appalachian State University	2.91%	14.25%	14.97%	\$4,491,410	\$4,091	\$431,648	\$0	\$0	\$0	\$0	\$0	\$435,740	9.70%	\$17,410,070	\$1,287,283	7.39%	0.00%	0.00%	0.00%	\$5,686,207	\$0	\$0	\$0	\$923,337	\$0	\$923,337	16.24%	\$8,745,006	\$923,337	10.56%		
East Carolina University	6.06%	5.18%	8.57%	\$24,999,553	\$326,092	\$2,564,108	\$11,149	\$788	\$0	\$0	\$0	\$2,902,137	11.61%	\$80,692,268	\$6,662,313	8.26%	24.82%	42.19%	83.80%	\$670,442	\$8,800	\$0	\$0	\$7,068	\$0	\$15,868	2.37%	\$5,804,836	\$1,833,487	31.59%		
Elizabeth City State University (DNS)	13.31%	23.25%	27.30%	\$1,764,343	\$267,318	\$35,655	\$0	\$0	\$0	\$0	\$0	\$302,972	17.17%	\$6,556,075	\$1,338,040	20.41%																
Fayetteville State University (DNS)	2.97%	31.57%	21.50%	\$1,370,904	\$140,207	\$142,005	\$0	\$0	\$0	\$0	\$0	\$282,212	20.59%	\$17,122,750	\$1,447,465	8.45%																
North Carolina Agricultural & Technical State University	10.30%	9.12%	3.17%	\$8,461,976	\$671,826	\$99,167	\$0	\$0	\$0	\$0	\$0	\$770,993	9.11%	\$37,520,022	\$2,972,008	7.92%	83.97%	7.01%	50.31%	\$3,079,094	\$125,562	\$2,430	\$0	\$0	\$0	\$127,992	4.16%	\$4,364,656	\$548,856	12.58%		
North Carolina Arboretum (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*																
North Carolina Central University	26.45%	44.23%	28.23%	\$10,975,897	\$2,395,952	\$292,159	\$0	\$0	\$0	\$0	\$0	\$2,688,111	24.49%	\$29,100,463	\$8,349,225	28.69%		0.00%		\$8,864	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$21,456	\$0	0.00%		
North Carolina School of Science and Mathematics	14.26%	21.86%	7.81%	\$99,898	\$1,308	\$1,849	\$0	\$0	\$0	\$0	\$0	\$3,157	3.16%	\$1,584,303	\$214,697	13.55%			0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0			
North Carolina School of the Arts	16.07%	7.33%	15.48%	\$2,882,856	\$378,329	\$388,110	\$0	\$0	\$0	\$0	\$0	\$766,439	26.59%	\$5,947,502	\$1,181,143	19.86%				\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,653,069	\$406,949	24.62%		
North Carolina State University	2.15%	1.57%	1.15%	\$57,388,724	\$114,495	\$517,261	\$17,075	\$0	\$0	\$0	\$0	\$648,831	1.13%	\$196,451,272	\$2,984,754	1.52%	14.09%	25.65%	10.13%	\$3,757,873	\$155,986	\$1,461	\$3,225	\$0	\$413,483	\$34,407	\$608,562	16.19%	\$23,874,502	\$3,617,678	15.15%	
UNC Hospitals (DNS)	1.17%	1.07%	0.84%	\$58,795,218	\$104,788	\$266,255	\$0	\$0	\$24,694	\$0	\$0	\$395,737	0.67%	\$222,473,980	\$2,076,191	0.93%																
UNC-Asheville	10.28%	7.16%	7.27%	\$2,425,571	\$20,366	\$157,999	\$56,284	\$0	\$7,760	\$0	\$0	\$242,409	9.99%	\$5,042,171	\$455,159	9.03%		0.00%	10.46%	\$257,418	\$0	\$11,800	\$0	\$0	\$3,076	\$0	\$14,876	5.78%	\$10,407,122	\$1,076,313	10.34%	
UNC-Chapel Hill	0.60%	4.15%	1.02%	\$50,683,589	\$114,207	\$161,131	\$18,700	\$0	\$0	\$0	\$0	\$294,038	0.58%	\$163,342,819	\$1,744,189	1.07%	17.25%	10.63%	6.97%	\$7,304,346	\$529,396	\$1,960,000	\$0	\$8,932	\$710	\$0	\$2,499,038	34.21%	\$56,648,776	\$9,196,916	16.23%	
UNC-Charlotte	8.85%	10.76%	22.96%	\$14,293,146	\$434,707	\$4,103,052	\$14,647	\$194	\$0	\$24,031	\$0	\$4,576,631	32.02%	\$34,130,441	\$7,240,205	21.21%	33.69%	2.79%	0.00%	\$431,194	\$11,693	\$0	\$0	\$0	\$34,850	\$0	\$46,543	10.79%	\$964,280	\$120,095	12.45%	
UNC-Greensboro	6.13%	3.20%	4.94%	\$7,104,140	\$58,827	\$299,849	\$8,081	\$0	\$0	\$0	\$0	\$366,757	5.16%	\$25,210,729	\$1,245,189	4.94%	20.26%	10.38%	1.00%	\$3,851,781	\$7,115	\$0	\$0	\$0	\$1,460,896	\$0	\$1,468,011	38.11%	\$20,848,027	\$3,241,143	15.55%	
UNC-Office of the President (DNS)	0.11%	0.75%	0.36%	\$7,006,068	\$11,229	\$90,117	\$0	\$0	\$8,532	\$0	\$0	\$109,878	1.57%	\$25,850,037	\$167,495	0.65%																
UNC-Pembroke	1.34%	1.40%	2.62%	\$1,408,455	\$6,552	\$1,024	\$9,598	\$0	\$0	\$0	\$0	\$17,174	1.22%	\$5,345,118	\$81,773	1.53%		83.90%	0.00%	\$4,217,316	\$0	\$0	\$0	\$797,774	\$0	\$0	\$797,774	18.92%	\$5,002,998	\$1,456,996	29.12%	
UNC-TV	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
UNC-Wilmington (DNS)	3.36%	6.81%	6.54%	\$10,253,416	\$29,224	\$225,728	\$20,498	\$0	\$0	\$0	\$0	\$275,450	2.69%	\$22,447,862	\$907,602	4.04%	75.41%		0.00%									\$41,753	\$31,487	75.41%		
Western Carolina University	9.93%	15.80%	12.77%	\$4,372,649	\$113,225	\$456,908	\$30	\$12,187	\$0	\$0	\$0	\$582,350	13.32%	\$18,081,796	\$2,293,571	12.68%	6.45%	10.76%	0.00%	\$203,360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$6,699,222	\$455,013	6.79%
Winston-Salem State University	11.01%	11.99%	11.08%	\$1,413,103	\$104,272	\$21,703	\$0	\$0	\$0	\$0	\$0	\$125,975	8.91%	\$12,514,673	\$1,372,975	10.97%	70.90%	0.00%	100.00%	\$373,799	\$13,074	\$0	\$0	\$0	\$74,365	\$0	\$87,439	23.39%	\$794,707	\$373,914	47.05%	
TOTALS	3.74%	5.05%	4.41%	\$270,190,916	\$5,297,016	\$10,255,728	\$156,062	\$13,169	\$40,986	\$24,031	\$15,786,991	5.84%	\$926,824,349	\$44,021,277	4.75%	15.87%	14.50%	11.57%	\$29,841,695	\$851,625	\$1,975,691	\$3,225	\$806,706	\$2,917,785	\$34,407	\$6,589,439	22.08%	\$145,887,477	\$23,282,183	15.96%		
% of HUB Participation	3.74%	5.05%	4.41%		1.96%	3.80%	0.06%	0.00%	0.02%	0.01%	5.84%				4.75%	15.87%	14.50%	11.57%		2.85%	6.62%	0.01%	2.70%	9.78%	0.12%	22.08%			15.96%			
% of Minority Participation against Total HUB \$					33.55%	64.96%	0.99%	0.08%	0.26%	0.15%											12.92%	29.98%	0.05%	12.24%	44.28%	0.52%						

LEGEND:
 "DNS" - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing or Construction Report
 * - no reporting requirements

LEGEND:
 MBE - Minority Business Enterprise
 WBE - Woman Business Enterprise
 DBE-O - Disabled - Owned Business Enterprise
 DBE - Disabled Business Enterprise
 NPWC - Non - profit Work Center for the Blind & Severely Disabled
 Sub - HUB Subcontractor

LEGEND:
 B - Black
 H - Hispanic
 AA - Asian-American
 AI - American Indian
 WF - White Female
 SE - Socially and Economically Disadvantaged

Note:
 1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Counties - 2nd Quarter 2003-04(Oct.1, 2003 - Dec. 31, 2003)

2nd Quarter 2003-04(Oct. 1 - Dec. 31, 2003)	1st Qtr	2nd Quarter HUB Purchasing Report - Goods and Services										Year-to-Date	1st Qtr	2nd Quarter HUB Construction Report - Construction Projects								Year-to-Date						
		Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)			Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)
COUNTIES																												
County of Alamance	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$9,146	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$15,896	\$0	0.00%
County of Alleghany (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*															
County of Ashe (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*															
County of Buncombe	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
County of Cabarrus (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*															
County of Camden (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*															
County of Carteret (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%											\$676,759	\$0	0.00%	
County of Catawba	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$8,405	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$20,779	\$0	0.00%	
County of Cleveland (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%														
County of Cumberland	*	*	*	*	*	*	*	*	*	*	*	*	*		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
County of Currituck	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$383,424	\$0	0.00%	
County of Dare (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*															
County of Davidson (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%												\$87,877	\$0	0.00%
County of Edgecombe	*	*	*	*	*	*	*	*	*	*	*	*	*	19.93%	\$9,830	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$80,890	\$14,160	17.51%	
County of Gaston (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%														
County of Graham (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*															
County of Granville (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*															
County of Guilford (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*															
County of Harnett	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
County of Hoke	*	*	*	*	*	*	*	*	*	*	*	*	*		\$26,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$26,100	\$0	0.00%	
County of Iredell	*	*	*	*	*	*	*	*	*	*	*	*	*		\$1,678,891	\$67,369	\$0	\$0	\$0	\$80,524	\$0	\$147,893	8.81%	\$1,678,891	\$147,893	8.81%		
County of Lee (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*															
County of Mecklenburg	*	*	*	*	*	*	*	*	*	*	*	*	*		\$78,939	\$600	\$0	\$0	\$0	\$0	\$0	\$600	0.76%	\$78,939	\$600	0.76%		
County of Moore	*	*	*	*	*	*	*	*	*	*	*	*	*	40.70%	\$38,272	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$53,629	\$6,251	11.66%		
County of Onslow	*	*	*	*	*	*	*	*	*	*	*	*	*		\$1,517,323	\$110,243	\$0	\$0	\$0	\$221,843	\$0	\$332,086	21.89%	\$1,517,323	\$332,086	21.89%		
County of Randolph	*	*	*	*	*	*	*	*	*	*	*	*	*		\$209,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$209,000	\$0	0.00%		
County of Rockingham	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0			
County of Sampson (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*															
County of Surry (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*															
County of Transylvania	*	*	*	*	*	*	*	*	*	*	*	*	*		\$9,949	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$9,949	\$0	0.00%		
County of Union	*	*	*	*	*	*	*	*	*	*	*	*	*		\$40,410	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$40,410	\$0	0.00%		
County of Vance	*	*	*	*	*	*	*	*	*	*	*	*	*		\$64,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$64,350	\$0	0.00%		

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Counties - 2nd Quarter 2003-04(Oct.1, 2003 - Dec. 31, 2003)

2nd Quarter 2003-04(Oct. 1 - Dec. 31, 2003)	1st Qtr	2nd Quarter HUB Purchasing Report - Goods and Services										Year-to-Date	1st Qtr	2nd Quarter HUB Construction Report - Construction Projects										Year-to-Date		
		Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)			Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)		SE(\$)	Total HUB (\$)
COUNTIES - Contd...																										
County of Wake	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$167,665	\$0	\$0	\$0	\$0	\$78,966	\$0	\$78,966	47.10%	\$465,565	\$78,966	16.96%
County of Watauga (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*													
TOTALS														1.32%	\$3,858,280	\$178,212	\$0	\$0	\$0	\$381,333	\$0	\$559,545	14.50%	\$5,409,781	\$579,956	10.72%
% of HUB Participation														1.32%		4.62%	0.00%	0.00%	0.00%	9.88%	0.00%	14.50%			10.72%	
% of Minority Participation against Total HUB \$																31.85%	0.00%	0.00%	0.00%	68.15%	0.00%					
<p>LEGEND: "DNS" - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing or Construction Report * - no reporting requirements</p> <p>LEGEND: MBE - Minority Business Enterprise WBE - Woman Business Enterprise DBE-O - Disabled - Owned Business Enterprise DBE - Disabled Business Enterprise NPWC - Non - profit Work Center for the Blind & Severely Disabled Sub - HUB Subcontractor</p> <p>LEGEND: B - Black H - Hispanic AA - Asian-American AI - American Indian WF - White Female SE - Socially and Economically Disadvantaged</p> <p>Note: 1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed</p>																										

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Municipalities - 2nd Quarter 2003-04(Oct. 1, 2003 - Dec. 31, 2003)

2nd Quarter 2003-04(Oct. 1 - Dec. 31, 2003)	1st Qtr	2nd Quarter HUB Purchasing Report - Goods and Services										Year-to-Date	1st Qtr	2nd Quarter HUB Construction Report - Construction Projects								Year-to-Date					
		Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)			Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)
MUNICIPALITIES																											
City of Albemarle	*	*	*	*	*	*	*	*	*	*	*	*	*	*		\$73,096	\$0	\$0	\$0	\$0	\$3,788	\$0	\$3,788	5.18%	\$73,096	\$3,788	5.18%
City of Asheboro	*	*	*	*	*	*	*	*	*	*	*	*	*	*		\$0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
City of Asheville (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*													
City of Charlotte (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*													
City of Concord	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$1,779,208	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$4,212,742	\$0	0.00%
City of Durham	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$265,686	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$461,299	\$0	0.00%
City of Elizabeth City	*	*	*	*	*	*	*	*	*	*	*	*	*		\$70,840	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$70,840	\$0	0.00%
City of Fayetteville (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*													
City of Hickory	*	*	*	*	*	*	*	*	*	*	*	*	*		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of High Point (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%													
City of Jacksonville (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*													
City of Kings Mountain (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*													
City of Lexington	*	*	*	*	*	*	*	*	*	*	*	*	*		\$16,450	\$0	\$0	\$0	\$0	\$16,450	\$0	\$16,450	100.00%	\$16,450	\$16,450	100.00%	
City of Raleigh (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*													
City of Roanoke Rapids	*	*	*	*	*	*	*	*	*	*	*	*	*		\$0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
City of Rocky Mount (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*													
City of Sanford (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*													
City of Statesville	*	*	*	*	*	*	*	*	*	*	*	*	*	9.55%	\$23,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$76,726	\$5,084	6.63%
City of Wilmington (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%													
City of Wilson	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$35,525	\$0	0.00%
City of Winston-Salem	*	*	*	*	*	*	*	*	*	*	*	*	*	24.52%	\$4,562,445	\$210,733	\$4,371	\$0	\$88,964	\$461,250	\$0	\$765,318	16.77%	\$7,802,320	\$1,559,869	19.99%	
Public Works Commission - Fayetteville	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$218,168	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$273,762	\$0	0.00%
Town of Tarboro	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$45,562	\$0	0.00%
TOTALS														13.20%	\$7,009,393	\$210,733	\$4,371	\$0	\$88,964	\$481,488	\$0	\$785,556	11.21%	\$13,068,322	\$1,585,191	12.13%	
% of HUB Participation														13.20%		3.01%	0.06%	0.00%	1.27%	6.87%	0.00%	11.21%			12.13%		
% of Minority Participation against Total HUB \$																26.83%	0.56%	0.00%	11.32%	61.29%	0.00%						

LEGEND:
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 * - no reporting requirements

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Note:
 1. When a construction project is finalized (submitted) by an entity, HUBSCO system v Sub - HUB Subcontractor to the relevant quarter when the project was completed

DEPARTMENT OF ADMINISTRATION

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Hospital Associations - 2nd Quarter 2003-04(Oct.1, 2003 - Dec. 31, 2003)

2nd Quarter 2003-04(Oct. 1 - Dec. 31, 2003)	1st Qtr	2nd Quarter HUB Purchasing Report - Goods and Services											Year-to-Date	1st Qtr	2nd Quarter HUB Construction Report - Construction Projects										Year-to-Date		
Public Entity Type/Entity	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)	
HOSPITAL ASSOCIATIONS																											
Albemarle Hospital Authority (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*														
Cape Fear Valley Health System	*	*	*	*	*	*	*	*	*	*	*	*	*	8.81%	\$1,430,889	\$14,012	\$28,500	\$0	\$28,007	\$92,441	\$0	\$162,960	11.39%	\$2,450,995	\$252,846	10.32%	
Carteret County General Hospital Corporation (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*														
Granville Medical Center (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*														
Iredell Memorial Hospital, Incorporated (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*														
New Hanover Health Network	*	*	*	*	*	*	*	*	*	*	*	*	*	2.32%	\$138,517	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$4,056,711	\$90,963	2.24%	
Stokes-Reynolds Memorial Hospital, Inc.(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%													
TOTALS														3.66%	\$1,569,406	\$14,012	\$28,500	\$0	\$28,007	\$92,441	\$0	\$162,960	10.38%	\$6,507,706	\$343,809	5.28%	
% of HUB Participation														3.66%		0.89%	1.82%	0.00%	1.78%	5.89%	0.00%	10.38%			5.28%		
%of Minority Participation against Total HUB \$																8.60%	17.49%	0.00%	17.19%	56.73%	0.00%						

LEGEND:
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Note:
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NORTH CAROLINA DEPARTMENT OF ADMINISTRATION

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Non-St. Agencies and Public H. Authorities - 4th Quarter 2003-04(April 1 - June 1, 2004)

4th Quarter 2003-04(April 1 - June 30, 2004)	1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB Purchasing Report - Goods and Services										Year-to-Date			1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB Construction Report - Construction Projects										Year-to-Date				
				Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)				Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)
NON-STATE AGENCIES																																		
Greenville Utilities	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0			
Johnston County Public Utilities(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	100.00%		0.00%												\$1,134,626	\$293,580	25.87%
TOTALS																	100.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,134,626	\$293,580	25.87%			
% of HUB Participation																	100.00%	0.00%	0.00%													25.87%		
%of Minority Participation against Total HUB \$																																		
PUBLIC HOUSING AUTHORITIES																																		
Dunn Housing Authority (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*																		
Forest City Housing Authority (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*																		
Hickory Public Housing Authority(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	0.00%															
High Point Housing Authority (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*																		
Lexington Housing Authority	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	100.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$90,125	\$90,125	100.00%			
Mooreville Housing Authority(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			0.00%												\$208,445	\$0	0.00%	
Mount Olive Housing Authority (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*																		
Northwestern Regional Housing Authority	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0				
Pembroke Housing Authority(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			0.00%															
Randleman Housing Authority (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	100.00%														\$322,701	\$322,701	100.00%	
Selma Housing Authority (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*															\$0	\$0		
Smithfield Housing Authority(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	4.82%														\$670,381	\$32,295	4.82%	
TOTALS																	4.82%	60.76%	100.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,291,652	\$445,121	34.46%			
% of HUB Participation																	4.82%	60.76%	100.00%														34.46%	
%of Minority Participation against Total HUB \$																																		

LEGEND:
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Note:
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Department of Administration

**HISTORICALLY UNDERUTILIZED BUSINESSES (HUB)
*PURCHASING (GOODS and SERVICES) and CONSTRUCTION REPORT***

**3rd Quarter FY 03 - 04
(January 1, 2004 – March 31, 2004)**

State of North Carolina



Michael F. Easley, Governor

**N.C. Department of Administration
Gwynn T. Swinson, Secretary**

**Office for Historically Underutilized Businesses
Bridget L. Wall, Assistant to Secretary for HUB Outreach
Rick Baskett Sr., Deputy Director
Mathew Idiculla, Statistician**

Prepared by: Office for Historically Underutilized Businesses 116 West Jones Street, Suite 2109 Raleigh, NC 27603

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

SUMMARY - 3rd Quarter 2003-04(Jan. 1, 2004 - March. 31, 2004)

3rd Quarter 2003-04(Jan.1 - March 31, 2004)	1st Qtr	2nd Qtr	3rd Quarter HUB Purchasing Report - Goods and Services										Year-to-Date			1st Qtr	2nd Qtr	3rd Quarter HUB Construction Report - Construction Projects										Year-to-Date		
			Total HUB(%)	Total HUB(%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)			Total HUB (%)	Total HUB(%)	Total HUB(%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)
CABINET AGENCIES	7.15%	5.96%	\$287,719,752	\$5,577,439	\$12,255,554	\$280,650	\$12,067	\$5,267	\$0	\$18,130,977	6.30%	\$921,726,029	\$59,538,869	6.46%	21.57%	11.01%	\$688,184	\$0	\$0	\$0	\$0	\$0	\$100,165	\$0	\$100,165	14.55%	\$2,618,102	\$364,343	13.92%	
COUNCIL AGENCIES	20.93%	5.52%	\$72,500,630	\$556,836	\$1,220,328	\$6,688	\$20,617	\$0	\$0	\$1,804,470	2.49%	\$126,614,648	\$9,504,698	7.51%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$265,529	\$0	0%	
SUPPORTING AGENCIES	15.45%	13.11%	\$46,666,708	\$426,107	\$2,197,665	\$0	\$181,049	\$0	\$0	\$2,804,821	6.01%	\$90,859,213	\$9,125,156	10.04%	91.04%	0.00%	\$280,860	\$0	\$0	\$0	\$0	\$19,151	\$0	\$19,151	6.82%	\$634,698	\$212,764	33.52%		
COMMUNITY COLLEGES	5.66%	5.69%	\$62,577,100	\$1,357,134	\$2,267,448	\$59,931	\$31,954	\$153,356	\$63,351	\$3,933,174	6.29%	\$181,921,927	\$10,706,856	5.89%	16.73%	11.85%	\$7,638,667	\$292,915	\$9,437	\$0	\$0	\$151,515	\$0	\$453,867	5.94%	\$22,267,570	\$2,304,973	10.35%		
PUBLIC SCHOOLS	8.95%	6.84%	\$312,316,121	\$2,749,876	\$11,283,547	\$1,317,640	\$675,643	\$62,040	\$1,407,962	\$17,496,708	5.60%	\$1,014,650,410	\$73,475,868	7.24%	13.92%	9.49%	\$22,675,022	\$848,505	\$775,000	\$43,050	\$1,000	\$1,170,639	\$0	\$2,838,194	12.52%	\$54,977,736	\$6,262,354	11.39%		
STATE UNIVERSITIES	3.74%	5.05%	\$199,612,662	\$3,500,249	\$5,017,345	\$47,236	\$11,336	\$200,962	\$25,268	\$8,802,396	4.41%	\$656,633,433	\$28,234,286	4.30%	15.87%	14.50%	\$32,542,805	\$473,895	\$1,185,089	\$11,900	\$0	\$2,088,283	\$4,815	\$3,763,982	11.57%	\$116,045,782	\$16,692,744	14.38%		
COUNTIES	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.32%	14.50%	\$3,434,747	\$55,696	\$0	\$0	\$0	\$1,052,440	\$0	\$1,108,136	32.26%	\$8,844,528	\$1,688,092	19.09%		
MUNICIPALITIES	*	*	*	*	*	*	*	*	*	*	*	*	*	*	13.20%	11.21%	\$3,826,251	\$191,024	\$15,423	\$17,627	\$928,102	\$0	\$1,152,176	30.11%	\$16,894,573	\$2,737,367	16.20%			
HOSPITAL ASSOCIATIONS	*	*	*	*	*	*	*	*	*	*	*	*	*	*	3.66%	10.38%	\$2,406,916	\$20,304	\$0	\$0	\$213,753	\$69,416	\$0	\$303,473	12.61%	\$8,914,622	\$647,282	7.26%		
NON-STATE AGENCIES	*	*	*	*	*	*	*	*	*	*	*	*	*	*	100.00%	0.00%	\$841,046	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,134,626	\$293,580	25.87%		
UBLIC HOUSING AUTHORITIES	-														4.82%	60.76%	\$90,125	\$90,125	\$0	\$0	\$0	\$0	\$0	\$90,125	100.00%	\$1,291,652	\$445,121	34.46%		
WATER AND SEWER AUTHORITY	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0		
AIRPORT AUTHORITIES	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0			
Grand Totals			\$981,392,973	\$14,167,641	\$34,241,886	\$1,712,145	\$932,666	\$421,625	\$1,496,581	\$52,972,544	5.40%	\$2,992,405,659	\$190,585,733	6.37%			\$74,424,623	\$1,972,464	\$1,984,949	\$54,950	\$232,380	\$5,579,711	\$4,815	\$9,829,269	13.21%	\$233,889,418	\$31,648,620	13.53%		
% of HUB Participation	7.38%	6.23%		1.44%	3.49%	0.17%	0.10%	0.04%	0.15%	5.40%			6.37%	14.92%	12.28%		2.65%	2.67%	0.07%	0.31%	7.50%	0.01%	13.21%			13.53%				
% of Minority Participation against Total HUB \$				26.75%	64.64%	3.23%	1.76%	0.80%	2.83%								20.07%	20.19%	0.56%	2.36%	56.77%	0.05%								

LEGEND:

* - no reporting requirements

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NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

CABINET AGENCIES - 3rd Quarter 2003-04(Jan. 1, 2004 - March. 31, 2004)

3rd Quarter 2003-04(Jan.1 - March 31, 2004)	1st Qtr	2nd Qtr	3rd Quarter HUB Purchasing Report - Goods and Services									Year-to-Date			1st Qtr	2nd Qtr	3rd Quarter HUB Construction Report - Construction Projects										Year-to-Date				
			Total HUB(%)	Total HUB(%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)			Total HUB (\$)	Total HUB (%)	Total HUB(%)	Total HUB(%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)
CABINET AGENCIES																															
NC Crime Control & Public Safety - Army National Guard (DNS)	16.09%	25.57%	\$13,010,976	\$52,446	\$104,647	\$0	\$0	\$0	\$0	\$157,093	1.21%	\$26,740,286	\$2,950,254	11.03%			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
NC Department of Administration	19.31%	2.15%	\$20,032,248	\$543,210	\$61,016	\$5,560	\$0	\$0	\$0	\$609,786	3.04%	\$46,487,052	\$1,750,278	3.77%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
State Construction Office (DNS)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%	0.00%													\$28,222		
NC Department of Correction	11.55%	14.46%	\$43,767,834	\$3,307,586	\$3,799,782	\$126,550	\$0	\$0	\$0	\$7,233,918	16.53%	\$147,838,323	\$20,667,021	13.98%			\$181,415	\$0	\$0	\$0	\$0	\$37,165	\$0	\$37,165	20.49%	\$181,415	\$37,165	20.49%			
NC Department of Commerce	27.03%	8.99%	\$1,291,865	\$18,187	\$92,986	\$2,628	\$0	\$0	\$0	\$113,801	8.81%	\$4,601,259	\$612,374	13.31%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		
NC Department of Cultural Resources	5.87%	15.29%	\$359,840	\$12,441	\$62,074	\$755	\$0	\$0	\$0	\$75,270	20.92%	\$1,352,241	\$174,345	12.89%		0.00%															
NC Department of Environment and Natural Resources	4.55%	5.11%	\$11,440,163	\$148,483	\$320,810	\$25,619	\$8,072	\$0	\$0	\$502,984	4.40%	\$32,524,696	\$1,531,513	4.71%	0.00%	24.27%	\$468,803	\$0	\$0	\$0	\$0	\$63,000	\$0	\$63,000	13.44%	\$767,513	\$129,422	16.86%			
NC Department of Health and Human Services	8.49%	6.58%	\$43,040,744	\$1,047,144	\$1,624,316	\$45,555	\$3,995	\$5,267	\$0	\$2,726,277	6.33%	\$122,119,023	\$8,633,777	7.07%	24.54%	7.94%	\$37,966	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,627,583	\$197,756	12.15%
NC Department of Juvenile Justice & Delinquency Prevention (DNS)	21.17%	63.98%	\$1,836,489	\$191,890	\$152,640	\$0	\$0	\$0	\$0	\$344,530	18.76%	\$4,022,600	\$816,788	20.30%			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
NC Department of Revenue	3.31%	13.31%	\$960,373	\$16,157	\$77,122	\$0	\$0	\$0	\$0	\$93,279	9.71%	\$2,568,522	\$220,186	8.57%			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
NC Department of Transportation (DNS)	4.85%	3.52%	\$151,979,220	\$239,895	\$5,960,161	\$73,983	\$0	\$0	\$0	\$6,274,039	4.13%	\$533,472,027	\$22,182,333	4.16%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TOTALS	7.15%	5.96%	\$287,719,752	\$5,577,439	\$12,255,554	\$280,650	\$12,067	\$5,267	\$0	\$18,130,977	6.30%	\$921,726,029	\$59,538,869	6.46%	21.57%	11.01%	\$688,184	\$0	\$0	\$0	\$0	\$100,165	\$0	\$100,165	14.55%	\$2,618,102	\$364,343	13.92%			
% of HUB Participation	7.15%	5.96%		1.94%	4.26%	0.10%	0.00%	0.00%	0.00%	6.30%			6.46%	21.57%	11.01%		0.00%	0.00%	0.00%	0.00%	14.55%	0.00%	14.55%			13.92%					
%of Minority Participation against Total HUB \$				30.76%	67.59%	1.55%	0.07%	0.03%	0.00%								0.00%	0.00%	0.00%	0.00%	100.00%	0.00%									

LEGEND:
DNS - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing or Construction Report
* - no reporting requirements

LEGEND:
MBE - Minority Business Enterprise
WBE - Woman Business Enterprise
DBE-O- Disabled - Owned Business Enterprise
DBE - Disabled Business Enterprise
NPWC - Non - profit Work Center for the Blind & Severely Disabled
Sub - HUB Subcontractor

LEGEND:
B - Black
H - Hispanic
AA - Asian-American
AI - American Indian
WF - White Female
SE - Socially and Economically Disadvantaged

Note:
1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

COUNCIL AGENCIES - 3rd Quarter 2003-04(January 1, 2004 - March 31, 2004)

3rd Quarter 2003-04(Jan.1 - March 31, 2004)	1st Qtr	2nd Qtr	3rd Quarter HUB Purchasing Report - Goods and Services									Year-to-Date			1st Qtr	2nd Qtr	3rd Quarter HUB Construction Report - Construction Projects										Year-to-Date		
			Total HUB(%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)			Total HUB (\$)	Total HUB (%)	Total HUB(%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
COUNCIL AGENCIES																													
NC Department of Agriculture & Consumer Services(DNS)	16.25%	5.69%	\$3,108,691	\$144,971	\$188,914	\$738	\$4,932	\$0	\$0	\$339,555	10.92%	\$10,517,527	\$1,345,663	12.79%	0.00%	0.00%											\$265,529	\$0	0%
NC Department of Justice - State Bureau of Investigation (DNS)	12.31%	12.07%	\$2,398,675	\$107,153	\$365,292	\$0	\$0	\$0	\$0	\$472,445	19.70%	\$9,273,932	\$1,312,378	14.15%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
NC Office of the State Auditor	6.05%	8.96%	\$43,227	\$0	\$18,825	\$0	\$0	\$0	\$0	\$18,825	43.55%	\$988,274	\$77,827	7.88%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
NC Department of Insurance	10.15%	30.00%	\$658,211	\$9,102	\$86,939	\$0	\$0	\$0	\$0	\$96,041	14.59%	\$1,834,745	\$300,736	16.39%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
NC Department of Labor	9.00%	1.08%	\$207,672	\$102	\$32,056	\$0	\$0	\$0	\$0	\$32,158	15.48%	\$955,668	\$93,413	9.77%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
NC Office of the Lt. Governor's Office	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,317	\$0	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
NC Department of Public Instruction	27.18%	3.70%	\$65,555,989	\$282,516	\$498,227	\$5,950	\$3,465	\$0	\$0	\$790,158	1.21%	\$97,154,443	\$6,065,910	6.24%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
NC Department of Secretary of State	21.51%	18.38%	\$83,473	\$8,016	\$3,707	\$0	\$12,220	\$0	\$0	\$23,944	28.68%	\$246,396	\$55,856	22.67%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
NC Department of State Treasurer	3.30%	4.51%	\$444,692	\$4,976	\$26,368	\$0	\$0	\$0	\$0	\$31,344	7.05%	\$5,642,346	\$252,915	4.48%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
TOTALS	20.93%	5.52%	\$72,500,630	\$556,836	\$1,220,328	\$6,688	\$20,617	\$0	\$0	\$1,804,470	2.49%	\$126,614,648	\$9,504,698	7.51%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$265,529	\$0	0%
% of HUB Participation	20.93%	5.52%		0.77%	1.68%	0.01%	0.03%	0.00%	0.00%	2.49%			7.51%		0.00%	0.00%												0%	
%of Minority Participation against total HUB Value				30.86%	67.63%	0.37%	1.14%	0.00%	0.00%																				
<p>LEGEND: DNS - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing or Construction Report * - no reporting requirements</p> <p>LEGEND: MBE - Minority Business Enterprise WBE - Woman Business Enterprise DBE-O- Disabled - Owned Business Enterprise DBE - Disabled Business Enterprise NPWC - Non - profit Work Center for the Blind & Severely Disabled Sub - HUB Subcontractor</p> <p>LEGEND: B - Black H - Hispanic AA - Asian-American AI - American Indian WF - White Female SE - Socially and Economically Disadvantaged</p> <p>Note: 1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed</p>																													

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Supporting Agencies - 3rd Quarter 2003-04(Jan. 1, 2004 - March. 31, 2004)

3rd Quarter 2003-04(Jan.1 - March 31, 2004)	1st Qtr	2nd Qtr	3rd Quarter HUB Purchasing Report - Goods and Services										Year-to-Date			1st Qtr	2nd Qtr	3rd Quarter HUB Construction Report - Construction Projects										Year-to-Date		
			Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)			Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)
SUPPORTING AGENCIES																														
NC Office of Information Technology Services (DNS)	12.53%	8.69%	\$30,144,630	\$165,141	\$380,346	\$0	\$42,300	\$0	\$0	\$587,787	1.95%	\$44,308,817	\$2,110,727	4.76%																
NCDENR - Wildlife Resources Commission	25.56%	25.98%	\$2,271,392	\$28,760	\$36,356	\$0	\$15,149	\$0	\$0	\$80,265	3.53%	\$5,185,522	\$828,850	15.98%	100.00%	0.00%	\$280,860	\$0	\$0	\$0	\$0	\$19,151	\$0	\$19,151	6.82%	\$470,878	\$199,151	42.29%		
North Carolina State Ports Authority(DNS)	13.92%	14.35%	\$1,193,992	\$2,348	\$99,223	\$0	\$0	\$0	\$0	\$101,571	8.51%	\$3,713,704	\$457,264	12.31%	41.66%	0.00%										\$163,820	\$13,613	8.31%		
Administrative Hearings	3.99%	0.00%	\$1,364	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$12,225	\$315	2.58%	*	*	*	*	*	*	*	*	*	*	*	*	*	*		
Admin. Office of the Courts	14.30%	32.74%	\$3,159,628	\$90,241	\$1,331,271	\$0	\$123,600	\$0	\$0	\$1,545,112	48.90%	\$12,943,761	\$3,774,232	29.16%	*	*	*	*	*	*	*	*	*	*	*	*	*	*		
Board of Elections	16.43%	22.18%	\$1,618,660	\$5,983	\$2,000	\$0	\$0	\$0	\$0	\$7,983	0.49%	\$2,359,615	\$145,733	6.18%	*	*	*	*	*	*	*	*	*	*	*	*	*	*		
Community Colleges	56.19%	0.15%	\$4,694,361	\$1,196	\$2,711	\$0	\$0	\$0	\$0	\$3,907	0.08%	\$10,514,778	\$568,259	5.40%	*	*	*	*	*	*	*	*	*	*	*	*	*	*		
Employment Security Comm.	10.40%	7.22%	\$2,140,077	\$0	\$245,866	\$0	\$0	\$0	\$0	\$245,866	11.49%	\$7,809,708	\$760,512	9.74%	*	*	*	*	*	*	*	*	*	*	*	*	*	*		
General Assembly	0.35%	2.69%	\$923,791	\$0	\$16,052	\$0	\$0	\$0	\$0	\$16,052	1.74%	\$2,081,784	\$31,543	1.52%	*	*	*	*	*	*	*	*	*	*	*	*	*	*		
NC Institute of Min. Econ. Dev.	50.94%	48.44%	\$155,517	\$71,118	\$2,697	\$0	\$0	\$0	\$0	\$73,815	47.46%	\$431,470	\$209,622	48.58%	*	*	*	*	*	*	*	*	*	*	*	*	*	*		
Rural Economic Development	9.40%	11.35%	\$201,891	\$527	\$39,873	\$0	\$0	\$0	\$0	\$40,400	20.01%	\$916,938	\$115,831	12.63%	*	*	*	*	*	*	*	*	*	*	*	*	*	*		
Office of State Controller	1.51%	63.98%	\$161,405	\$60,793	\$41,270	\$0	\$0	\$0	\$0	\$102,063	63.23%	\$580,891	\$122,267	21.05%	*	*	*	*	*	*	*	*	*	*	*	*	*	*		
TOTALS	15.45%	13.11%	\$46,666,708	\$426,107	\$2,197,665	\$0	\$181,049	\$0	\$0	\$2,804,821	6.01%	\$90,859,213	\$9,125,156	10.04%	91.04%	0.00%	\$280,860	\$0	\$0	\$0	\$19,151	\$0	\$19,151	6.82%	\$634,698	\$212,764	33.52%			
% of HUB Participation	15.45%	13.11%		0.91%	4.71%	0.00%	0.39%	0.00%	0.00%	6.01%			10.04%				0.00%	0.00%	0.00%	0.00%	6.82%	0.00%	6.82%			33.52%				
%of Minority Participation against Total HUB \$				15.19%	78.35%	0.00%	6.45%	0.00%	0.00%								0.00%	0.00%	0.00%	0.00%	100.00%	0.00%								
LEGEND:																														
"DNS" - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing or Construction Report												LEGEND: MBE - Minority Business Enterprise WBE - Woman Business Enterprise DBE-O- Disabled - Owned Business Enterprise DBE - Disabled Business Enterprise NPWC - Non - profit Work Center for the Blind & Severely Disabled Sub - HUB Subcontractor												LEGEND: B - Black H - Hispanic AA - Asian-American AI - American Indian WF - White Female SE - Socially and Economically Disadvantaged						
* - no reporting requirements																														
Note: 1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed																														

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports - Community Colleges - 3rd Quarter 2003-04(Jan. 1, 2004 - March 31, 2004)

3rd Quarter 2003-04(Jan.1 - March 31, 2004)	1st Qtr	2nd Qtr	3rd Quarter HUB Purchasing Report - Goods and Services										Year-to-Date			1st Qtr	2nd Qtr	3rd Quarter HUB Construction Report - Construction Projects										Year-to-Date		
			Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)			Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)
COMMUNITY COLLEGES																														
Alamance Community College	9.41%	3.92%	\$183,281	\$4,272	\$1,831	\$0	\$0	\$0	\$0	\$6,103	3.33%	\$1,531,407	\$103,889	6.78%	0.53%	0.00%	\$8,528	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$240,307	\$1,154	0.48%
Anson/South Piedmont Community College (DNS)	18.54%	23.05%	\$652,084	\$9,984	\$12,073	\$22	\$0	\$0	\$0	\$22,078	3.39%	\$3,152,625	\$536,559	17.02%																
Asheville-Buncombe Technical Community College	1.72%	2.57%	\$2,405,310	\$542	\$54,482	\$0	\$0	\$648	\$0	\$55,672	2.31%	\$7,006,313	\$151,154	2.16%	0.00%	0.00%	\$4,184,696	\$0	\$0	\$0	\$0	\$29,876	\$0	\$29,876	0.71%	\$4,184,696	\$29,876	0.71%		
Beaufort County Community College	4.14%	11.16%	\$519,530	\$1,754	\$36,290	\$0	\$0	\$0	\$0	\$38,044	7.32%	\$2,323,644	\$181,089	7.79%		7.05%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$270,726	\$19,081	7.05%	
Bladen Community College (DNS)	0.72%	1.94%	\$209,906	\$1,617	\$3,372	\$368	\$0	\$0	\$0	\$5,357	2.55%	\$1,276,178	\$18,904	1.48%																
Blue Ridge Community College	0.00%	0.00%	\$1,348,067	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$2,978,783	\$0	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*		
Brunswick Community College	1.53%	2.19%	\$812,420	\$3,888	\$9,859	\$240	\$0	\$0	\$0	\$13,986	1.72%	\$1,890,606	\$35,029	1.85%	0.00%	0.00%	\$647,723	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$647,723	\$0	0.00%	
Caldwell Community College & Technical Institute (DNS)	5.17%	4.05%	\$1,284,512	\$1,779	\$34,545	\$0	\$0	\$0	\$0	\$36,324	2.83%	\$3,367,803	\$129,397	3.84%																
Cape Fear Community College	7.12%	1.92%	\$2,888,896	\$41,490	\$46,889	\$0	\$460	\$150	\$0	\$88,989	3.08%	\$8,765,211	\$325,610	3.71%	*	*	*	*	*	*	*	*	*	*	*	*	*	*		
Carteret Community College (DNS)	0.25%	0.26%	\$492,257	\$173	\$561	\$0	\$0	\$0	\$0	\$734	0.15%	\$1,345,644	\$2,908	0.22%																
Catawba Valley Community College (DNS)	2.17%	3.84%	\$1,536,183	\$4,235	\$35,717	\$411	\$0	\$0	\$0	\$40,363	2.63%	\$4,897,759	\$144,529	2.95%																
Central Carolina Community College	4.21%	2.92%	\$758,080	\$0	\$21,486	\$0	\$0	\$0	\$2,844	\$24,330	3.21%	\$1,918,795	\$65,724	3.43%	*	*	*	*	*	*	*	*	*	*	*	*	*	*		
Central Piedmont Community College (DNS)	19.82%	16.63%	\$3,264,148	\$419,466	\$80,141	\$0	\$0	\$0	\$0	\$499,607	15.31%	\$8,506,862	\$1,436,757	16.89%																
Cleveland Community College	5.66%	13.62%	\$369,938	\$1,973	\$22,937	\$0	\$0	\$0	\$0	\$24,910	6.73%	\$1,195,970	\$100,719	8.42%			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0		
Coastal Carolina Community College	0.91%	1.15%	\$680,721	\$6,533	\$7,592	\$0	\$0	\$34	\$0	\$14,159	2.08%	\$5,693,173	\$61,637	1.08%			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0		
College of The Albemarle (DNS)	0.09%	0.22%	\$1,802,703	\$2,592	\$6,382	\$0	\$0	\$0	\$0	\$8,975	0.50%	\$4,306,856	\$13,001	0.30%																
Craven Community College	5.39%	2.38%	\$425,977	\$829	\$9,623	\$0	\$0	\$296	\$0	\$10,748	2.52%	\$3,193,918	\$122,232	3.83%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0		
Davidson County Community College (DNS)	2.33%	3.41%	\$1,426,554	\$141	\$20,523	\$0	\$0	\$0	\$0	\$20,664	1.45%	\$4,728,289	\$120,788	2.55%																
Durham Technical Community College	4.69%	3.47%	\$1,329,173	\$64,810	\$66,425	\$0	\$0	\$0	\$0	\$131,235	9.87%	\$4,324,701	\$250,829	5.80%	12.64%	0.00%	\$277,008	\$8,075	\$0	\$0	\$0	\$6,131	\$0	\$14,206	5.13%	\$419,751	\$32,246	7.68%		
Edgecombe Community College (DNS)	9.97%	42.99%	\$699,747	\$176,906	\$138,812	\$0	\$0	\$45	\$60,507	\$376,270	53.77%	\$1,384,842	\$540,628	39.04%																
Fayetteville Technical Community College	4.02%	4.48%	\$2,974,483	\$170,683	\$147,565	\$0	\$0	\$0	\$0	\$318,248	10.70%	\$9,044,807	\$577,083	6.38%	0.00%	3.15%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$195,300	\$6,160	3.15%	
Forsyth Technical Community College	25.13%	11.82%	\$4,053,687	\$88,198	\$182,618	\$0	\$26,824	\$0	\$0	\$297,640	7.34%	\$6,939,049	\$808,041	11.64%	0.00%	0.00%	\$835,745	\$0	\$0	\$0	\$0	\$91,381	\$0	\$91,381	10.93%	\$835,745	\$91,381	10.93%		
Gaston College (DNS)	6.86%	2.08%	\$1,247,947	\$0	\$24,533	\$0	\$0	\$0	\$0	\$24,533	1.97%	\$2,780,176	\$63,906	2.30%	0.00%	0.00%										\$288,041	\$0	0.00%		
Guilford Technical Community College	4.13%	5.32%	\$4,196,527	\$9,433	\$64,979	\$26,491	\$0	\$88,253	\$0	\$189,155	4.51%	\$12,173,813	\$563,526	4.63%	93.23%	11.14%	\$65,498	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,246,139	\$311,773	25.02%	
Halifax Community College	40.03%	5.30%	\$173,549	\$0	\$9,479	\$0	\$0	\$0	\$0	\$9,479	5.46%	\$883,273	\$233,677	26.46%		13.98%	\$505,073	\$50,657	\$0	\$0	\$0	\$0	\$0	\$50,657	10.03%	\$9,307,125	\$1,281,155	13.77%		
Haywood Community College (DNS)	1.22%	3.11%	\$859,253	\$3,762	\$8,517	\$0	\$0	\$0	\$0	\$12,279	1.43%	\$2,970,063	\$59,434	2.00%			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0		
Isothermal Community College (DNS)	5.36%	7.13%	\$569,234	\$1,838	\$42,740	\$0	\$330	\$0	\$0	\$44,908	7.89%	\$2,396,970	\$157,533	6.57%	0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0		
James Sprunt Community College(DNS)	1.41%	3.26%	\$514,704	\$1,275	\$27,973	\$0	\$0	\$0	\$0	\$29,248	5.68%	\$1,820,280	\$59,028	3.24%	0.00%	16.08%										\$299,660	\$48,196	16.08%		
Johnston Community College(DNS)	3.90%	1.21%	\$2,082,498	\$5,671	\$29,225	\$11,586	\$0	\$0	\$0	\$46,482	2.23%	\$4,479,479	\$86,491	1.93%		0.00%										\$0	\$0			
Lenoir Community College	6.36%	10.73%	\$1,304,945	\$7,592	\$62,281	\$0	\$4,340	\$52,210	\$0	\$126,423	9.69%	\$2,551,048	\$235,492	9.23%	36.97%	5.17%	\$303,845	\$209,257	\$0	\$0	\$0	\$5,985	\$0	\$215,242	70.84%	\$907,826	\$251,924	27.75%		
Martin Community College	7.35%	6.75%	\$438,059	\$0	\$47,828	\$0	\$0	\$0	\$0	\$47,828	10.92%	\$1,046,861	\$90,418	8.64%	*	*	*	*	*	*	*	*	*	*	*	*	*	*		
Mayland Community College	1.70%	2.31%	\$231,858	\$2,479	\$4,722	\$0	\$0	\$0	\$0	\$7,201	3.11%	\$555,127	\$13,757	2.48%	*	*	*	*	*	*	*	*	*	*	*	*	*	*		
McDowell Technical Community College	1.19%	7.30%	\$358,363	\$30,844	\$2,222	\$0	\$0	\$0	\$0	\$33,066	9.23%	\$1,675,408	\$73,504	4.39%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0		
Mitchell Community College	1.93%	2.97%	\$737,369	\$1,645	\$30,833	\$107	\$0	\$0	\$0	\$32,586	4.42%	\$2,091,182	\$64,820	3.10%	*	*	*	*	*	*	*	*	*	*	*	*	*	*		
Montgomery Community College	8.09%	5.70%	\$370,705	\$1,030	\$13,673	\$2,601	\$0	\$0	\$0	\$17,303	4.67%	\$1,130,738	\$69,875	6.18%	4.29%	12.31%	\$60,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$137,546	\$8,521	6.20%	
Nash Community College	6.04%	2.56%	\$719,348	\$6,337	\$6,140	\$0	\$0	\$0	\$0	\$12,477	1.73%	\$1,739,910	\$51,760	2.97%			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0		

**NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES**

Purchasing and Construction Reports - Community Colleges - 3rd Quarter 2003-04(Jan. 1, 2004 - March 31, 2004)

3rd Quarter 2003-04(Jan.1 - March 31, 2004)	1st Qtr	2nd Qtr	3rd Quarter HUB Purchasing Report - Goods and Services									Year-to-Date			1st Qtr	2nd Qtr	3rd Quarter HUB Construction Report - Construction Projects										Year-to-Date			
			Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)			Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)
COMMUNITY COLLEGES - Contd...																														
North Carolina Center for Applied Textile Technology (DNS)	8.71%	0.00%	\$58,715	\$0	\$733	\$0	\$0	\$0	\$0	\$733	1.25%	\$83,064	\$1,928	2.32%																
Pamlico Community College	1.28%	4.94%	\$93,568	\$381	\$19,160	\$0	\$0	\$0	\$0	\$19,541	20.88%	\$537,659	\$35,413	6.59%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Piedmont Community College	5.28%	3.08%	\$665,984	\$22,598	\$28,373	\$69	\$0	\$80	\$0	\$51,120	7.68%	\$1,693,156	\$91,317	5.39%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$736,195	\$0	0.00%
Pitt Community College(DNS)	5.39%	7.80%	\$1,626,328	\$78,092	\$43,351	\$0	\$0	\$0	\$0	\$121,444	7.47%	\$4,504,399	\$310,709	6.90%		0.00%														
Randolph Community College	3.66%	4.18%	\$806,211	\$636	\$41,461	\$0	\$0	\$0	\$0	\$42,097	5.22%	\$1,936,287	\$86,353	4.46%		0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0		
Richmond Community College (DNS)	4.84%	1.63%	\$636,609	\$6,601	\$12,456	\$2,000	\$0	\$0	\$0	\$21,058	3.31%	\$2,057,797	\$64,546	3.14%																
Roanoke-Chowan Community College	0.15%	0.70%	\$206,355	\$0	\$47,888	\$0	\$0	\$0	\$0	\$47,888	23.21%	\$709,784	\$49,716	7.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Robeson Community College (DNS)	1.62%	2.03%	\$1,285,648	\$7,968	\$41,575	\$0	\$0	\$0	\$0	\$49,543	3.85%	\$4,066,140	\$101,360	2.49%	7.11%															
Rockingham Community College	0.89%	1.25%	\$835,054	\$433	\$1,216	\$0	\$0	\$0	\$0	\$1,649	0.20%	\$2,365,797	\$18,456	0.78%	0.00%	0.00%	\$18,210	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$18,210	\$0	0.00%	
Rowan-Cabarrus Community College	1.01%	2.07%	\$1,160,761	\$3,583	\$11,606	\$974	\$0	\$10,415	\$0	\$26,578	2.29%	\$3,092,376	\$56,773	1.84%	0.00%	0.00%	\$32,600	\$4,100	\$0	\$0	\$0	\$0	\$0	\$0	\$4,100	12.58%	\$32,600	\$4,100	12.58%	
Sampson Community College (DNS)	6.30%	7.35%	\$641,668	\$943	\$45,967	\$0	\$0	\$1,083	\$0	\$47,993	7.48%	\$1,487,543	\$106,325	7.15%	0.00%	0.00%	\$521,562	\$3,350	\$0	\$0	\$0	\$0	\$0	\$3,350	0.64%	\$521,562	\$3,350	0.64%		
Sandhills Community College	0.54%	2.02%	\$748,765	\$0	\$12,171	\$0	\$0	\$0	\$0	\$12,171	1.63%	\$2,755,070	\$37,901	1.38%			\$153,932	\$17,476	\$0	\$0	\$0	\$18,142	\$0	\$35,618	23.14%	\$153,932	\$35,618	23.14%		
SouthEastern Community College	9.53%	2.45%	\$598,024	\$1,921	\$9,682	\$0	\$0	\$0	\$0	\$11,603	1.94%	\$2,186,673	\$103,568	4.74%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Southwestern Community College (DNS)	2.44%	14.34%	\$396,829	\$1,379	\$35,605	\$0	\$0	\$0	\$0	\$36,984	9.32%	\$1,203,041	\$84,711	7.04%			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0		
Stanly Community College(DNS)	6.78%	4.43%	\$700,775	\$6,181	\$21,534	\$0	\$0	\$0	\$0	\$27,715	3.95%	\$2,225,284	\$117,628	5.29%	7.83%	0.00%										\$813,466	\$63,690	7.83%		
Surry Community College	7.30%	5.64%	\$686,308	\$0	\$61,471	\$0	\$0	\$0	\$0	\$61,471	8.96%	\$1,219,235	\$94,748	7.77%			\$16,687	\$0	\$9,437	\$0	\$0	\$0	\$0	\$9,437	56.55%	\$16,687	\$9,437	56.55%		
Tri-County Community College	13.54%	12.75%	\$233,307	\$1,499	\$18,527	\$26	\$0	\$142	\$0	\$20,194	8.66%	\$951,300	\$115,375	12.13%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0		
Vance-Granville Community College	4.05%	4.44%	\$545,964	\$85	\$14,396	\$128	\$0	\$0	\$0	\$14,609	2.68%	\$2,435,851	\$93,752	3.85%	0.00%	0.00%	\$7,160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$61,070	\$0	0.00%	
Wake Technical Community College (DNS)	16.86%	15.75%	\$3,039,916	\$123,115	\$422,198	\$14,259	\$0	\$0	\$0	\$559,572	18.41%	\$7,186,432	\$1,227,458	17.08%			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0		
Wayne Community College(DNS)	0.92%	10.27%	\$962,076	\$653	\$22,488	\$651	\$0	\$0	\$0	\$23,792	2.47%	\$2,763,774	\$115,934	4.19%	14.90%	0.00%										\$681,074	\$101,499	14.90%		
Western Piedmont Community College	1.58%	3.31%	\$563,883	\$8,894	\$8,933	\$0	\$0	\$0	\$0	\$17,827	3.16%	\$1,802,150	\$47,544	2.64%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$41,100	\$0	0.00%	
Wilkes Community College	5.61%	1.79%	\$1,450,161	\$18,369	\$10,943	\$0	\$0	\$0	\$0	\$29,313	2.02%	\$4,256,760	\$125,195	2.94%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Wilson Technical Community College	1.67%	4.41%	\$712,176	\$29	\$20,846	\$0	\$0	\$0	\$0	\$20,875	2.93%	\$2,334,791	\$70,417	3.02%	7.54%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$35,969	\$2,712	7.54%	
TOTALS	5.66%	5.69%	\$62,577,100	\$1,357,134	\$2,267,448	\$59,931	\$31,954	\$153,356	\$63,351	\$3,933,174	6.29%	\$181,921,927	\$10,706,856	5.89%	16.73%	11.85%	\$7,638,667	\$292,915	\$9,437	\$0	\$0	\$151,515	\$0	\$453,867	5.94%	\$22,267,570	\$2,304,973	10.35%		
% of HUB Participation	5.66%	5.69%		2.17%	3.62%	0.10%	0.05%	0.25%	0.10%	6.29%			5.89%	16.73%	11.85%		3.83%	0.12%	0.00%	0.00%	1.98%	0.00%	5.94%			10.35%				
% of Minority Participation against Total HUB \$				34.50%	57.65%	1.52%	0.81%	3.90%	1.61%								64.54%	2.08%	0.00%	0.00%	33.38%	0.00%								

LEGEND:
 "DNS" - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing or Construction Report
 * - no reporting requirements

LEGEND:
 MBE - Minority Business Enterprise
 WBE - Woman Business Enterprise
 DBE-O- Disabled - Owned Business Enterprise
 DBE - Disabled Business Enterprise
 NPWC - Non - profit Work Center for the Blind & Severely Disabled
 Sub - HUB Subcontractor

LEGEND:
 B - Black
 H - Hispanic
 AA - Asian-American
 AI - American Indian
 WF - White Female
 SE - Socially and Economically Disadvantaged

Note:
 1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports - Public Schools - 3rd Quarter 2003-04(Jan. 1, 2004 - March 31, 2004)

3rd Quarter 2003-04(Jan. 1 - March 31, 2004)	1st Qtr	2nd Qtr	3rd Quarter HUB Purchasing Report -Goods and Services									Year-to-Date			1st Qtr	2nd Qtr	3rd Quarter HUB Construction Report - Construction Projects										Year-to-Date		
			Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)			Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
PUBLIC SCHOOLS																													
Alamance/Burlington	21.73%	11.41%	\$1,654,089	\$32,903	\$174,886	\$0	\$11,727	\$0	\$0	\$219,516	13.27%	\$9,573,357	\$1,770,436	18.49%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Alexander County Schools (DNS)	8.71%	11.43%	\$942,548	\$6,659	\$85,973	\$18,025	\$0	\$0	\$0	\$110,657	11.74%	\$2,597,769	\$279,848	10.77%															
Alleghany County Schools	3.13%	4.61%	\$718,321	\$0	\$15,097	\$0	\$0	\$0	\$0	\$15,097	2.10%	\$1,815,574	\$57,095	3.14%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Anson County Schools	3.68%	6.03%	\$1,049,295	\$342	\$94,785	\$0	\$0	\$0	\$0	\$95,127	9.07%	\$3,732,135	\$217,105	5.82%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Ashe County Schools (DNS)	3.19%	1.68%	\$2,326,909	\$199	\$68,104	\$0	\$0	\$0	\$0	\$68,303	2.94%	\$4,486,729	\$113,007	2.52%															
Asheboro City Schools	0.52%	0.58%	\$876,472	\$74	\$5,393	\$0	\$0	\$0	\$0	\$5,467	0.82%	\$3,028,816	\$17,423	0.58%											\$0	0.00%	\$-	\$-	
Asheville City Schools	7.03%	5.52%	\$828,050	\$3,283	\$53,758	\$0	\$0	\$0	\$0	\$57,041	6.89%	\$2,486,134	\$164,047	6.60%		0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$-	\$-	
Avery County Schools	0.00%	0.00%	\$982,369	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$3,049,969	\$0	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Beaufort County Schools	16.24%	19.45%	\$6,845,344	\$77,781	\$124,133	\$0	\$0	\$0	\$0	\$201,914	2.95%	\$8,409,524	\$485,253	5.77%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Bertie County Board of Education (DNS)	66.10%	8.04%	\$1,323,462	\$58,129	\$35,020	\$8,771	\$903	\$0	\$0	\$102,823	7.77%	\$2,522,131	\$215,875	8.56%															
Bladen County Schools	5.43%	0.86%	\$776,339	\$0	\$1,838	\$2,500	\$0	\$0	\$0	\$4,338	0.56%	\$2,027,417	\$29,755	1.47%		0.00%	\$5,998	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$ 35,103	\$-	0.00%
Brunswick County Schools	53.81%	66.94%	\$964,555	\$60,963	\$361,168	\$127,301	\$0	\$0	\$415,123	\$964,555	100.00%	\$5,509,313	\$3,567,398	64.75%	100.00%	0.00%	\$55,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$ 63,606	\$ 8,256	12.98%
Buncombe County Schools	10.09%	4.16%	\$1,191,629	\$15,915	\$152,066	\$0	\$7,210	\$0	\$0	\$175,191	14.70%	\$5,132,344	\$474,578	9.25%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Burke County Schools	4.52%	5.20%	\$3,315,256	\$8,908	\$178,588	\$2,306	\$0	\$0	\$0	\$189,802	5.73%	\$11,209,361	\$570,444	5.09%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Cabarrus County Schools	7.25%	6.39%	\$4,543,560	\$12,893	\$260,175	\$2,080	\$0	\$0	\$0	\$275,148	6.06%	\$14,342,627	\$941,568	6.56%			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$-	\$-	
Caldwell County Schools(DNS)	1.08%	0.42%	\$16,449,501	\$0	\$87,793	\$0	\$3,343	\$0	\$0	\$91,136	0.55%	\$43,936,196	\$256,735	0.58%		0.00%													
Camden County Schools	10.35%	19.18%	\$88,139	\$2,852	\$9,204	\$0	\$0	\$0	\$0	\$12,056	13.68%	\$283,080	\$43,157	15.25%			\$2,328,530	\$0	\$0	\$0	\$0	\$47,107	\$0	\$47,107	2.02%	\$ 2,328,530	\$ 47,107	2.02%	
Carteret County Schools (DNS)												\$0	\$0																
Caswell County Schools (DNS)	8.04%											\$78,360	\$6,300	8.04%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Catawba County Schools(DNS)	7.35%		\$1,161,234	\$0	\$37,153	\$0	\$0	\$0	\$0	\$37,153	3.20%	\$2,376,020	\$126,429	5.32%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Chapel Hill-Carrboro City Schools	24.73%	12.74%	\$628,082	\$8,541	\$69,407	\$0	\$0	\$0	\$0	\$77,948	12.41%	\$2,752,359	\$500,104	18.17%		11.61%	\$286,761	\$1,625	\$0	\$0	\$0	\$21,634	\$0	\$23,259	8.11%	\$ 723,632	\$ 73,973	10.22%	
Charlotte-Mecklenburg Schools	9.07%	11.39%	\$34,258,934	\$440,209	\$1,808,767	\$8,610	\$0	\$0	\$0	\$2,257,586	6.59%	\$122,630,294	\$11,312,179	9.22%	41.20%	40.76%	\$307,015	\$54,948	\$0	\$43,050	\$0	\$80,555	\$0	\$178,553	58.16%	\$ 4,593,465	\$ 1,934,358	42.11%	
Chatham County Schools		3.10%	\$1,248,439	\$33,404	\$9,703	\$0	\$0	\$0	\$0	\$43,107	3.45%	\$2,532,866	\$82,949	3.27%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Cherokee County Schools	2.50%		\$1,431,247	\$0	\$14,932	\$107	\$0	\$0	\$1,625	\$16,664	1.16%	\$1,964,252	\$30,009	1.53%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Clay County Schools		15.90%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$73,681	\$11,714	15.90%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Cleveland County Schools	6.81%	7.79%	\$2,373,444	\$2,806	\$118,152	\$9,324	\$0	\$0	\$0	\$130,282	5.49%	\$5,512,937	\$359,560	6.52%			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%			
Clinton City Schools (DNS)															*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Columbus County Schools	4.25%	6.80%	\$1,580,975	\$745	\$60,126	\$0	\$14	\$0	\$0	\$60,885	3.85%	\$3,667,248	\$175,944	4.80%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Craven County Schools (DNS)	14.04%	2.04%	\$10,561,887	\$55,922	\$326,043	\$884	\$0	\$0	\$0	\$382,849	3.62%	\$21,766,135	\$1,211,029	5.56%															
Cumberland County Schools	20.98%	31.14%	\$4,047,156	\$176,590	\$544,042	\$0	\$40,404	\$0	\$0	\$761,036	18.80%	\$14,772,434	\$3,363,292	22.77%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Currituck County Schools	6.17%	13.79%	\$1,628,848	\$9,303	\$148,263	\$0	\$0	\$0	\$0	\$157,566	9.67%	\$4,777,765	\$473,508	9.91%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Dare County Schools	26.85%	32.66%	\$691,320	\$28,445	\$89,510	\$3,435	\$0	\$0	\$0	\$121,390	17.56%	\$2,709,115	\$739,424	27.29%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Davidson County Schools		11.82%	\$758,426	\$373	\$105,161	\$8,901	\$0	\$0	\$0	\$114,435	15.09%	\$1,746,890	\$231,252	13.24%		0.02%	\$3,856,182	\$345,927	\$13,536	\$0	\$0	\$141,284	\$0	\$500,747	12.99%	\$ 4,572,192	\$ 500,914	10.96%	
Davie County Schools	10.43%	22.83%	\$1,633,159	\$5,087	\$219,131	\$0	\$780	\$43,331	\$0	\$268,329	16.43%	\$4,053,198	\$663,413	16.37%	0.00%	0.00%	\$24,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$ 344,451	\$-	0.00%
Duplin County Board of Education	1.77%	6.09%	\$3,493,509	\$23,241	\$153,982	\$4,108	\$0	\$0	\$0	\$181,331	5.19%	\$10,290,347	\$469,076	4.56%	0.37%		\$216,351	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$ 652,608	\$ 1,635	0.25%

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports - Public Schools - 3rd Quarter 2003-04(Jan. 1, 2004 - March 31, 2004)

3rd Quarter 2003-04(Jan. 1 - March 31, 2004)	1st Qtr	2nd Qtr	3rd Quarter HUB Purchasing Report -Goods and Services									Year-to-Date			1st Qtr	2nd Qtr	3rd Quarter HUB Construction Report - Construction Projects										Year-to-Date		
			Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)			Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
PUBLIC SCHOOLS - Contd....																													
Durham City Schools	2.83%	2.16%	\$7,250,220	\$29,825	\$56,988	\$0	\$0	\$0	\$0	\$86,813	1.20%	\$35,537,980	\$843,409	2.37%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Edenton Chowan Schools	0.87%	0.89%	\$560,336	\$325	\$14,493	\$0	\$0	\$0	\$0	\$14,818	2.64%	\$2,111,587	\$28,449	1.35%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Edgecombe County Schools	7.02%	5.36%	\$1,294,950	\$67,119	\$89,836	\$0	\$0	\$0	\$0	\$156,955	12.12%	\$4,008,282	\$326,829	8.15%	23.09%	0.00%	\$48,840	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$ 297,669	\$ 23,425	7.87%
Elizabeth City Schools (DNS)															*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Elkin City Schools	2.23%	2.44%	\$287,217	\$138	\$2,696	\$19	\$0	\$0	\$0	\$2,853	0.99%	\$879,544	\$16,676	1.90%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Franklin County Schools (DNS)																													
Gaston County Schools	3.35%	5.96%	\$1,296,376	\$7,884	\$39,386	\$0	\$0	\$0	\$0	\$47,270	3.65%	\$4,543,283	\$193,022	4.25%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Gates County Schools	4.01%	3.14%	\$7,315,327	\$27,510	\$106,129	\$0	\$71,581	\$0	\$0	\$205,220	2.81%	\$15,848,879	\$515,680	3.25%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Graham County Schools	0.31%	7.73%	\$236,575	\$399	\$1,426	\$0	\$0	\$0	\$0	\$1,825	0.77%	\$1,167,823	\$21,750	1.86%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Graham County Schools	3.24%	4.85%	\$504,262	\$7,826	\$25,596	\$340	\$0	\$0	\$0	\$33,762	6.70%	\$1,643,181	\$82,359	5.01%	0.00%	0.00%	\$149,780	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$ 173,900	\$ -	0.00%	
Granville County Schools	0.66%	1.09%	\$988,065	\$2,159	\$5,387	\$2,080	\$0	\$0	\$0	\$9,626	0.97%	\$4,079,573	\$34,489	0.85%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Greene County Schools(DNS)	0.65%	2.33%										\$3,292,178	\$48,736	1.48%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Guildford County Schools	12.08%	5.21%	\$8,461,891	\$50,140	\$302,299	\$70,157	\$0	\$0	\$0	\$422,596	4.99%	\$40,964,465	\$3,298,765	8.05%	0.00%	15.75%	\$139,222	\$0	\$0	\$0	\$0	\$109,225	\$0	\$109,225	78.45%	\$ 3,751,938	\$ 326,296	8.70%	
Halifax County Schools	7.14%	1.06%	\$419,501	\$744	\$3,526	\$673	\$0	\$0	\$0	\$4,943	1.18%	\$2,766,517	\$89,855	3.25%			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$ -	\$ -	-	
Harnett County Schools (DNS)															*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Haywood County Schools	1.00%	7.69%	\$1,009,441	\$63	\$64,473	\$18,840	\$0	\$0	\$0	\$83,376	8.26%	\$2,616,838	\$150,254	5.74%		0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$ -	\$ -	-	
Henderson County Public Schools (DNS)	13.79%	13.12%										\$1,649,358	\$221,516	13.43%															
Hertford County Public Schools (DNS)	0.08%	0.17%	\$3,570,429	\$6,319	\$0	\$0	\$0	\$0	\$0	\$6,319	0.18%	\$11,039,403	\$15,962	0.14%															
Hickory Public Schools (DNS)	0.41%	3.47%	\$586,950	\$18,993	\$2,442	\$0	\$0	\$0	\$0	\$21,435	3.65%	\$2,840,495	\$56,769	2.00%															
Hoke County Schools	36.00%	28.00%	\$179,667	\$10,777	\$37,097	\$233	\$0	\$272	\$0	\$48,379	26.93%	\$289,204	\$82,581	28.55%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Hyde County Schools	0.00%	5.11%	\$1,216,446	\$0	\$13,075	\$0	\$0	\$0	\$0	\$13,075	1.07%	\$1,780,581	\$32,829	1.84%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Iredell-Statesville Schools	43.32%	15.82%	\$2,483,053	\$0	\$339,107	\$304,947	\$0	\$13,037	\$0	\$657,091	26.46%	\$5,929,812	\$1,438,865	24.26%	0.00%	30.57%	\$2,940	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$ 22,412	\$ 5,952	26.56%	
Jackson County Board of Education	4.50%	4.05%	\$2,151,089	\$2,136	\$52,113	\$0	\$0	\$0	\$0	\$54,249	2.52%	\$4,412,007	\$150,172	3.40%		0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$ 469,070	\$ -	0.00%	
Johnston County Schools (RI)															*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Jones County Public Schools (DNS)	29.69%	22.83%	\$302,288	\$34,800	\$27,551	\$0	\$0	\$0	\$0	\$62,351	20.63%	\$761,833	\$183,024	24.02%															
Kannapolis City Schools	1.29%	0.29%	\$1,011,690	\$16,958	\$48,481	\$1,020	\$0	\$0	\$0	\$66,460	6.57%	\$4,336,186	\$93,808	2.16%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Kings Mountain County Schools (DNS)	0.33%											\$2,303,178	\$7,666	0.33%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Lee County Board of Education	1.94%	0.35%	\$1,160,023	\$349	\$4,359	\$0	\$0	\$0	\$0	\$4,708	0.41%	\$3,362,051	\$30,490	0.91%	0.00%	0.00%	\$143,083	\$0	\$0	\$0	\$0	\$5,125	\$0	\$5,125	3.58%	\$ 162,269	\$ 5,125	3.16%	
Lenoir County Public Schools	6.40%	6.24%	\$2,762,607	\$591	\$207,096	\$0	\$0	\$0	\$0	\$207,687	7.52%	\$6,556,155	\$446,892	6.82%			\$111,846	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$ 111,846	\$ -	0.00%	
Lexington City Schools	7.16%	1.83%	\$380,853	\$0	\$30,594	\$0	\$0	\$0	\$0	\$30,594	8.03%	\$732,990	\$44,223	6.03%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Lincoln County Schools (DNS)	30.39%	12.08%	\$11,378,981	\$7,207	\$137,642	\$0	\$0	\$0	\$0	\$991,214	\$1,136,063	9.98%	\$26,062,111	\$3,393,314	13.02%														
Macon County Schools	0.88%	1.74%	\$1,725,278	\$11,421	\$15,497	\$1,067	\$0	\$0	\$0	\$27,985	1.62%	\$5,314,765	\$73,105	1.38%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Madison County Public Schools(DNS)	1.04%	0.85%	\$1,478,393	\$521	\$13,344	\$0	\$0	\$0	\$0	\$13,865	0.94%	\$5,488,401	\$51,892	0.95%		4.22%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$ 473,909	\$ 19,999	4.22%	
Martin County Schools	5.35%	31.89%	\$502,092	\$180	\$91,063	\$0	\$0	\$0	\$0	\$91,243	18.17%	\$1,550,905	\$242,660	15.65%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
McDowell County Schools	4.17%	5.58%	\$1,461,206	\$0	\$56,542	\$0	\$0	\$0	\$0	\$56,542	3.87%	\$3,939,812	\$176,932	4.49%		0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$ 279,965	\$ -	0.00%	
Mitchell County Schools	0.00%	0.00%	\$184,307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$460,709	\$0	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports - Public Schools - 3rd Quarter 2003-04(Jan. 1, 2004 - March 31, 2004)

3rd Quarter 2003-04(Jan. 1 - March 31, 2004)	1st Qtr		3rd Quarter HUB Purchasing Report -Goods and Services									Year-to-Date			1st Qtr		2nd Qtr		3rd Quarter HUB Construction Report - Construction Projects										Year-to-Date		
	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)			
PUBLIC SCHOOLS - Contd....																															
Montgomery County Schools	6.27%	3.06%	\$524,344	\$0	\$21,774	\$0	\$0	\$0	\$0	\$21,774	4.15%	\$1,469,802	\$64,954	4.42%	*	*	*	*	*	*	*	*	*	*	*	*	*	*			
Moore County Schools	35.37%	36.47%	\$565,964	\$7,408	\$142,453	\$202	\$0	\$0	\$0	\$150,063	26.51%	\$1,616,694	\$527,842	32.65%	0.00%	0.00%	\$17,583	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$ 139,388	\$ -	0.00%		
Mooreville City Schools	8.48%	8.36%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$931,984	\$78,412	8.41%	*	*	*	*	*	*	*	*	*	*	*	*	*	*			
Mount Airy County Schools	8.54%	12.83%	\$212,047	\$0	\$18,885	\$0	\$163	\$0	\$0	\$19,048	8.98%	\$686,715	\$69,736	10.16%	*	*	*	*	*	*	*	*	*	*	*	*	*	*			
Nash-Rocky Mount Schools	21.18%	21.46%	\$1,135,259	\$3,952	\$112,070	\$0	\$0	\$0	\$0	\$116,022	10.22%	\$2,597,338	\$426,076	16.40%		27.32%	\$54,142	\$325	\$0	\$0	\$1,000	\$1,300	\$0	\$2,625	4.85%	\$ 76,104	\$ 8,625	11.33%			
New Hanover County Schools	1.23%	1.57%	\$23,021,776	\$45,483	\$242,142	\$322	\$0	\$5,400	\$0	\$293,347	1.27%	\$69,624,763	\$946,798	1.36%	*	*	*	*	*	*	*	*	*	*	*	*	*	*			
Newton-Conover City Schools (RI)	5.83%											\$232,144	\$13,529	5.83%																	
Northampton County Schools (DNS)	2.62%	2.90%	\$618,876	\$3,525	\$3,315	\$0	\$1,648	\$0	\$0	\$8,488	1.37%	\$2,547,858	\$60,824	2.39%																	
Onslow County Schools	0.93%	0.93%	\$20,207,670	\$2,589	\$157,211	\$0	\$0	\$0	\$0	\$159,800	0.79%	\$42,318,880	\$366,139	0.87%	*	*	*	*	*	*	*	*	*	*	*	*	*	*			
Orange County Schools	11.87%	11.44%										\$7,303,727	\$851,216	11.65%	*	*	*	*	*	*	*	*	*	*	*	*	*	*			
Pamlico County Schools (DNS)	7.43%	7.48%	\$417,198	\$20,520	\$10,795	\$0	\$0	\$0	\$0	\$31,315	7.51%	\$1,252,870	\$93,587	7.47%																	
Pender County Schools	0.13%	0.14%	\$5,557,891	\$0	\$7,026	\$0	\$0	\$0	\$0	\$7,026	0.13%	\$18,128,937	\$23,787	0.13%	*	*	*	*	*	*	*	*	*	*	*	*	*	*			
Perquimans County Schools	1.00%	1.02%	\$908,696	\$580	\$1,263	\$0	\$0	\$0	\$0	\$1,843	0.20%	\$2,217,482	\$14,996	0.68%	*	*	*	*	*	*	*	*	*	*	*	*	*	*			
Person County Schools (DNS)	1.34%	1.58%	\$1,164,345	\$120	\$0	\$0	\$0	\$0	\$0	\$120	0.01%	\$2,661,289	\$22,003	0.83%																	
Pitt County Schools (DNS)	48.65%	10.96%	\$629,575	\$15,887	\$12,917	\$90,955	\$0	\$0	\$0	\$119,759	19.02%	\$5,317,754	\$1,650,900	31.05%																	
Polk County Schools	2.32%	0.94%	\$589,973	\$2,144	\$7,936	\$0	\$0	\$0	\$0	\$10,080	1.71%	\$1,829,599	\$30,472	1.67%	*	*	*	*	*	*	*	*	*	*	*	*	*	*			
Randolph County Schools(DNS)	2.44%	3.41%	\$15,445,603	\$18,374	\$11,215	\$0	\$0	\$0	\$0	\$29,589	0.19%	\$41,982,995	\$828,162	1.97%	0.00%	0.00%															
Richmond County Schools (DNS)	6.29%	14.14%	\$1,826,767	\$2,110	\$160,327	\$0	\$0	\$0	\$0	\$162,437	8.89%	\$6,224,820	\$596,585	9.58%																	
Roanoke Rapids City School (DNS)	18.95%	13.68%	\$277,114	\$6,759	\$27,874	\$4,121	\$0	\$0	\$0	\$38,754	13.98%	\$877,631	\$147,546	16.81%																	
Robeson County Schools (DNS)															*	*	*	*	*	*	*	*	*	*	*	*	*	*			
Rockingham County Schools	3.93%	7.43%	\$2,804,271	\$22,875	\$142,671	\$3,838	\$0	\$0	\$0	\$169,384	6.04%	\$7,392,057	\$439,022	5.94%	*	*	*	*	*	*	*	*	*	*	*	*	*	*			
Rowan/Salisbury County Schools	5.28%	0.92%	\$1,170,063	\$2,051	\$50,669	\$7,932	\$0	\$0	\$0	\$60,652	5.18%	\$8,769,692	\$239,675	2.73%	*	*	*	*	*	*	*	*	*	*	*	*	*	*			
Rutherford County Schools (DNS)	0.73%	3.97%										\$5,097,243	\$120,609	2.37%																	
Sampson County Schools	10.47%	6.78%	\$866,507	\$3,763	\$68,920	\$0	\$1,072	\$0	\$0	\$73,756	8.51%	\$6,427,439	\$585,982	9.12%	*	*	*	*	*	*	*	*	*	*	*	*	*	*			
Scotland County Schools (DNS)	33.36%	33.90%	\$898,707	\$194,760	\$108,471	\$0	\$0	\$0	\$0	\$303,231	33.74%	\$2,795,327	\$940,974	33.66%																	
Shelby City Schools	3.08%	18.80%	\$3,381,143	\$8,058	\$85,042	\$0	\$536,798	\$0	\$0	\$629,898	18.63%	\$9,931,754	\$1,395,783	14.05%	*	*	*	*	*	*	*	*	*	*	*	*	*	*			
Stanly County Schools	7.05%	6.83%	\$3,329,978	\$2,199	\$72,852	\$0	\$0	\$0	\$0	\$75,051	2.25%	\$7,310,321	\$352,948	4.83%	*	*	*	*	*	*	*	*	*	*	*	*	*	*			
Stokes County Schools	12.59%	8.81%	\$2,358,803	\$129	\$181,202	\$11,500	\$0	\$0	\$0	\$192,831	8.17%	\$6,180,634	\$607,827	9.83%	*	*	*	*	*	*	*	*	*	*	*	*	*	*			
Surry County Board of Education (DNS)	21.88%	12.37%	\$1,220,711	\$67,285	\$117,714	\$34	\$0	\$0	\$0	\$185,032	15.16%	\$3,982,206	\$689,267	17.31%																	
Swain County Schools	0.85%	0.08%	\$756,736	\$1,082	\$318	\$9,342	\$0	\$0	\$0	\$10,742	1.42%	\$2,896,831	\$13,937	0.48%	*	*	*	*	*	*	*	*	*	*	*	*	*	*			
Thomasville City Schools	68.90%	10.77%	\$308,695	\$1,069	\$48,188	\$0	\$0	\$0	\$0	\$49,257	15.96%	\$1,096,618	\$268,889	24.52%	*	*	*	*	*	*	*	*	*	*	*	*	*	*			
Transylvania County Schools (DNS)	6.36%	11.65%	\$750,097	\$41,463	\$39,729	\$0	\$0	\$0	\$0	\$81,192	10.82%	\$2,098,582	\$207,413	9.88%																	
Tyrell County Schools	0.00%	0.00%	\$199,601	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$630,663	\$0	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*			
Union County Public Schools	0.42%											\$20,664,746	\$87,393	0.42%	0.00%	0.00%	\$724,305	\$61,368	\$0	\$0	\$0	\$17,199	\$0	\$78,567	10.85%	\$ 1,184,965	\$ 78,567	6.63%			
Vance County Board of Education (DNS)	0.21%	0.01%	\$2,429,749	\$881	\$852	\$0	\$0	\$0	\$0	\$1,733	0.07%	\$7,125,459	\$6,741	0.09%																	

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports - Public Schools - 3rd Quarter 2003-04(Jan. 1, 2004 - March 31, 2004)

3rd Quarter 2003-04(Jan. 1 - March 31, 2004)	1st Qtr	2nd Qtr	3rd Quarter HUB Purchasing Report -Goods and Services									Year-to-Date			1st Qtr	2nd Qtr	3rd Quarter HUB Construction Report - Construction Projects										Year-to-Date		
			Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)			Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
PUBLIC SCHOOLS - Contd....																													
Wake County Public School System - Auxiliary Services	13.78%	11.76%	\$17,380,490	\$200,849	\$1,040,159	\$225,397	\$0	\$0	\$0	\$1,466,404	8.44%	\$87,898,646	\$10,976,479	12.49%	21.61%	35.59%	\$10,403,659	\$175,335	\$761,464	\$0	\$0	\$747,210	\$0	\$1,684,009	16.19%	\$14,092,647	\$ 2,821,831	20.02%	
Warren County Schools	7.79%	10.68%	\$572,649	\$55,993	\$27,414	\$0	\$0	\$0	\$0	\$83,407	14.57%	\$2,724,916	\$284,973	10.46%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Washington County Schools	0.00%	0.00%	\$840,742	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$2,323,804	\$0	0.00%			\$700,748	\$199,727	\$0	\$0	\$0	\$0	\$199,727	28.50%	\$ 700,758	\$ 199,738	28.50%		
Watauga County Schools	3.61%	3.21%	\$935,632	\$14,947	\$12,001	\$0	\$0	\$0	\$0	\$26,948	2.88%	\$2,134,838	\$67,154	3.15%	*	*	*	*	*	*	*	*	*	*	*	*	*		
Wayne County Public Schools	36.56%	21.93%	\$2,384,293	\$6,332	\$336,508	\$8,990				\$351,830	14.76%	\$9,059,598	\$2,497,827	27.57%	0.00%	0.00%	\$663,882	\$9,250	\$0	\$0	\$0	\$0	\$9,250	1.39%	\$ 1,469,212	\$ 9,250	0.63%		
Weldon City Schools	2.47%	4.13%	\$69,897	\$316	\$9,674	\$75	\$0	\$0	\$0	\$10,065	14.40%	\$196,909	\$14,370	7.30%	*	*	*	*	*	*	*	*	*	*	*	*	*		
Whiteville City Schools (DNS)															*	*	*	*	*	*	*	*	*	*	*	*	*		
Wilkes County Public Schools	7.58%	8.40%	\$1,311,072	\$3,274	\$206,492	\$6,912	\$0	\$0	\$0	\$216,678	16.53%	\$4,675,188	\$489,240	10.46%		0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$ 54,538	\$ -	0.00%	
Wilson County Schools(DNS)	11.02%	12.56%	\$1,125,911	\$40,696	\$63,944	\$4,000	\$0	\$0	\$0	\$108,640	9.65%	\$3,456,287	\$380,070	11.00%	0.00%	1.28%										\$15,338,618	\$ 190,674	1.24%	
Winston-Salem/Forsyth County Schools(DNS)	7.00%	7.17%	\$17,024,096	\$383,955	\$468,340	\$347,563	\$0	\$0	\$0	\$1,199,858	7.05%	\$54,284,897	\$3,838,903	7.07%	2.23%											\$ 298,050	\$ 6,640	2.23%	
Yadkin County Schools	15.22%	30.86%	\$1,082,006	\$198,497	\$62,438	\$298	\$0	\$0	\$0	\$261,232	24.14%	\$3,362,295	\$794,271	23.62%		0.00%	\$2,434,304	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$ 2,566,902	\$ -	0.00%	
Yancey County Schools	0.16%	0.14%	\$3,479,161	\$0	\$2,156	\$432	\$0	\$0	\$0	\$2,588	0.07%	\$8,193,715	\$9,679	0.12%		0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$ -	\$ -	-	
TOTALS	8.95%	6.84%	\$312,316,121	\$2,749,876	\$11,283,547	\$1,317,640	\$675,643	\$62,040	\$1,407,962	\$17,496,708	5.60%	\$1,014,650,410	\$73,475,868	7.24%	13.92%	9.49%	\$22,675,022	\$848,505	\$775,000	\$43,050	\$1,000	\$1,170,639	\$0	\$2,838,194	12.52%	\$54,977,736	\$ 6,262,354	11.39%	
% of HUB Participation	8.95%	6.84%		0.88%	3.61%	0.42%	0.22%	0.02%	0.45%	5.60%			7.24%	13.92%	9.49%		3.74%	3.42%	0.19%	0.00%	5.16%	0.00%		12.52%		11.39%			
%of Minority Participation against Total HUB \$				15.72%	64.49%	7.53%	3.86%	0.35%	8.05%								29.90%	27.31%	1.52%	0.04%	41.25%	0.00%							
LEGEND:																													
"DNS" - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing or Construction Report									LEGEND: MBE - Minority Business Enterprise WBE - Woman Business Enterprise DBE-O- Disabled - Owned Business Enterprise DBE - Disabled Business Enterprise NPWC - Non - profit Work Center for the Blind & Severely Disabled Sub - HUB Subcontractor									LEGEND: B - Black H - Hispanic AA - Asian-American AI - American Indian WF - White Female SE - Socially and Economically Disadvantaged											
* - no reporting requirements																													
"RI" - Report submitted but inconclusive (Applicable only to Purchasing Report)																													
Note: 1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed																													

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

State Universities - 3rd Quarter 2003-04(Jan. 1, 2004 - March. 31, 2004)

3rd Quarter 2003-04(Jan.1 - March 31, 2004)	1st Qtr		3rd Quarter HUB Purchasing Report - Goods and Services									Year-to-Date			2nd Qtr		3rd Quarter HUB Construction Report - Construction Projects										Year-to-Date		
	Public Entity Type/Entity	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
STATE UNIVERSITIES																													
Appalachian State University	2.91%	14.25%	\$1,643,536	\$12,131	\$171,609	\$43	\$0	\$62,244	\$0	\$246,027	14.97%	\$12,918,660	\$851,544	6.59%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$3,058,799	\$0	0.00%
East Carolina University	6.06%	5.18%	\$21,968,471	\$215,858	\$1,663,035	\$2,288	\$1,975	\$0	\$0	\$1,883,156	8.57%	\$55,692,715	\$3,760,176	6.75%	24.82%	42.19%	\$860,901	\$0	\$0	\$0	\$0	\$721,468	\$0	\$721,468	83.80%	\$5,134,394	\$1,817,619	35.40%	
Elizabeth City State University (DNS)	13.31%	23.25%	\$1,664,160	\$450,970	\$3,301	\$0	\$0	\$0	\$0	\$454,271	27.30%	\$4,791,732	\$1,035,067	21.60%															
Fayetteville State University (DNS)	2.97%	31.57%	\$1,971,219	\$202,707	\$221,086	\$0	\$0	\$0	\$0	\$423,793	21.50%	\$15,751,846	\$1,165,253	7.40%															
North Carolina Agricultural & Technical State University	10.30%	9.12%	\$9,342,408	\$164,480	\$131,823	\$0	\$0	\$0	\$0	\$296,303	3.17%	\$29,058,046	\$2,201,015	7.57%	83.97%	7.01%	\$340,616	\$26,236	\$0	\$0	\$0	\$145,132	\$0	\$171,368	50.31%	\$1,285,562	\$420,864	32.74%	
North Carolina Arboretum (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*															
North Carolina Central University(DNS)	26.45%	44.23%	\$5,344,543	\$1,434,223	\$74,781	\$0	\$0	\$0	\$0	\$1,509,004	28.23%	\$18,124,566	\$5,661,114	31.23%		0.00%										\$12,592	\$0	0.00%	
North Carolina School of Science and Mathematics	14.26%	21.86%	\$77,131	\$2,125	\$3,900	\$0	\$0	\$0	\$0	\$6,025	7.81%	\$1,484,405	\$211,540	14.25%			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0		
North Carolina School of the Arts	16.07%	7.33%	\$621,761	\$36,337	\$59,936	\$0	\$0	\$0	\$0	\$96,273	15.48%	\$3,064,646	\$414,704	13.53%			\$1,653,069	\$142,136	\$13,428	\$0	\$0	\$251,385	\$0	\$406,949	24.62%	\$1,653,069	\$406,949	24.62%	
North Carolina State University	2.15%	1.57%	\$43,864,882	\$63,369	\$420,864	\$20,635	\$0	\$0	\$0	\$504,867	1.15%	\$139,062,548	\$2,335,924	1.68%	14.09%	25.65%	\$2,697,805	\$104,632	\$4,161	\$0	\$0	\$159,613	\$4,815	\$273,221	10.13%	\$20,116,629	\$3,009,116	14.96%	
UNC Hospitals (DNS)	1.17%	1.07%	\$53,594,085	\$155,919	\$259,476	\$0	\$0	\$0	\$36,141	\$0	\$451,536	0.84%	\$163,678,762	\$1,680,454	1.03%														
UNC-Asheville	10.28%	7.16%	\$1,024,818	\$8,346	\$65,806	\$308	\$0	\$0	\$0	\$74,460	7.27%	\$2,616,600	\$212,750	8.13%		0.00%	\$10,149,704	\$40,003	\$853,500	\$0	\$0	\$167,934	\$0	\$1,061,437	10.46%	\$10,149,704	\$1,061,437	10.46%	
UNC-Chapel Hill	0.60%	4.15%	\$32,543,890	\$108,538	\$211,513	\$12,268	\$850	\$0	\$0	\$333,168	1.02%	\$112,659,230	\$1,450,151	1.29%	17.25%	10.63%	\$15,949,036	\$157,388	\$314,000	\$0	\$0	\$640,551	\$0	\$1,111,939	6.97%	\$49,344,430	\$6,697,878	13.57%	
UNC-Charlotte	8.85%	10.76%	\$5,828,730	\$175,043	\$1,069,296	\$10	\$0	\$68,577	\$25,268	\$1,338,194	22.96%	\$19,837,295	\$2,663,574	13.43%	33.69%	2.79%	\$160,420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$533,086	\$73,552	13.80%	
UNC-Greensboro	6.13%	3.20%	\$5,453,539	\$35,167	\$228,349	\$6,008	\$0	\$0	\$0	\$269,524	4.94%	\$18,106,589	\$878,432	4.85%	20.26%	10.38%	\$572,754	\$3,500	\$0	\$0	\$0	\$2,200	\$0	\$5,700	1.00%	\$16,996,246	\$1,773,132	10.43%	
UNC-Office of the President (DNS)	0.11%	0.75%	\$4,967,204	\$410	\$17,322	\$0	\$0	\$0	\$0	\$17,732	0.36%	\$18,843,969	\$57,617	0.31%															
UNC-Pembroke	1.34%	1.40%	\$855,174	\$12,231	\$5,455	\$4,696	\$0	\$0	\$0	\$22,383	2.62%	\$3,936,663	\$64,599	1.64%		83.90%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$785,682	\$659,222	83.90%	
UNC-TV	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$17,065	\$0	0.00%
UNC-Wilmington (DNS)	3.36%	6.81%	\$3,366,248	\$22,117	\$163,174	\$941	\$0	\$34,000	\$0	\$220,232	6.54%	\$12,194,446	\$632,152	5.18%	75.41%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$41,753	\$31,487	75.41%	
Western Carolina University	9.93%	15.80%	\$2,857,886	\$191,260	\$165,134	\$39	\$8,511	\$0	\$0	\$364,944	12.77%	\$13,709,147	\$1,711,221	12.48%	6.45%	10.76%	\$146,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$6,495,862	\$455,013	7.00%	
Winston-Salem State University	11.01%	11.99%	\$2,622,977	\$209,019	\$81,485	\$0	\$0	\$0	\$0	\$290,504	11.08%	\$11,101,570	\$1,247,000	11.23%	70.90%	0.00%	\$11,900	\$0	\$0	\$11,900	\$0	\$0	\$0	\$0	\$11,900	100.00%	\$420,908	\$286,475	68.06%
TOTALS	3.74%	5.05%	\$199,612,662	\$3,500,249	\$5,017,345	\$47,236	\$11,336	\$200,962	\$25,268	\$8,802,396	4.41%	\$656,633,433	\$28,234,286	4.30%	15.87%	14.50%	\$32,542,805	\$473,895	\$1,185,089	\$11,900	\$0	\$2,088,283	\$4,815	\$3,763,982	11.57%	\$116,045,782	\$16,692,744	14.38%	
% of HUB Participation	3.74%	5.05%		1.75%	2.51%	0.02%	0.01%	0.10%	0.01%	4.41%			4.30%		15.87%	14.50%		1.46%	3.64%	0.04%	0.00%	6.42%	0.01%	11.57%			14.38%		
%of Minority Participation against Total HUB \$				39.76%	57.00%	0.54%	0.13%	2.28%	0.29%								12.59%	31.48%	0.32%	0.00%	55.48%	0.13%							

LEGEND:
 "DNS" - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing or Construction Report
 * - no reporting requirements

LEGEND:
 MBE - Minority Business Enterprise
 WBE - Woman Business Enterprise
 DBE-O- Disabled - Owned Business Enterprise
 DBE - Disabled Business Enterprise
 NPWC - Non - profit Work Center for the Blind & Severely Disabled
 Sub - HUB Subcontractor

LEGEND:
 B - Black
 H - Hispanic
 AA - Asian-American
 AI - American Indian
 WF - White Female
 SE - Socially and Economically Disadvantaged

Note:
 1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed

**NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES**

Purchasing and Construction Reports

Municipalities - 3rd Quarter 2003-04(Jan. 1, 2004 - March 31, 2004)

3rd Quarter 2003-04(Jan.1 - March 31, 2004)	1st Qtr	2nd Qtr	3rd Quarter HUB Purchasing Report - Goods and Services										Year-to-Date	1st Qtr	2nd Qtr	3rd Quarter HUB Construction Report - Construction Projects										Year-to-Date						
			Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)				Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)
MUNICIPALITIES																																
City of Albemarle(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		5.18%													\$73,096	\$3,788	5.18%
City of Asheboro(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		0.00%															
City of Asheville (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*																	
City of Charlotte (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*																	
City of Concord	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$4,272,742	\$0	0.00%		
City of Durham(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%											\$461,299	\$0	0.00%		
City of Elizabeth City	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$70,840	\$0	0.00%			
City of Fayetteville	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			\$183,512	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$183,522	\$11	0.01%			
City of Hickory	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%			
City of High Point (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%																
City of Jacksonville (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*																	
City of Kings Mountain (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*																	
City of Lexington(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		100.00%											\$16,450	\$16,450	100.00%		
City of Raleigh (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*																	
City of Roanoke Rapids(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%																
City of Rocky Mount (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*																	
City of Sanford	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%			
City of Statesville	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	9.55%	0.00%	\$6,976	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$83,702	\$5,084	6.07%			
City of Wilmington	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$623,238	\$0	\$0	\$0	\$0	\$623,238	\$0	\$623,238	100.00%	\$623,238	\$623,238	100.00%			
City of Wilson	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$125,324	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$160,849	\$0	0.00%			
City of Winston-Salem	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	24.52%	16.77%	\$2,807,237	\$191,024	\$15,423	\$0	\$17,627	\$304,864	\$0	\$528,938	18.84%	\$10,609,557	\$2,088,807	19.69%			
Public Works Commission - Fayetteville	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$19,964	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$293,726	\$0	0.00%			
Town of Tarboro	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$45,562	\$0	0.00%			
TOTALS															13.20%	11.21%	\$3,826,251	\$191,024	\$15,423	\$0	\$17,627	\$928,102	\$0	\$1,152,176	30.11%	\$16,894,573	\$2,737,367	16.20%				
% of HUB Participation															13.20%	11.21%		4.99%	0.40%	0.00%	0.46%	24.26%	0.00%	30.11%		16.20%						
% of Minority Participation against Total HUB \$																		16.58%	1.34%	0.00%	1.53%	80.55%	0.00%									

LEGEND:
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 WBE - Woman Business Enterprise
 DBE-O - Disabled - Owned Business Enterprise
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 Sub - HUB Subcontractor

LEGEND:
 B - Black
 H - Hispanic
 AA - Asian-American
 AI - American Indian
 WF - White Female
 SE - Socially and Economically Disadvantaged

Note:
 1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Hospital Associations - 3rd Quarter 2003-04(Jan.1, 2004 - March. 31, 2004)

3rd Quarter 2003-04(Jan.1 - March 31, 2004)	1st Qtr	2nd Qtr	3rd Quarter HUB Purchasing Report - Goods and Services										3rd Quarter HUB Construction Report - Construction Projects										Year-to-Date																						
			Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)																		
HOSPITAL ASSOCIATIONS																																													
Albemarle Hospital Authority (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	
Cape Fear Valley Health System	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	8.81%	11.39%	\$2,292,760	\$12,745	\$0	\$0	\$213,753	\$65,841	\$0	\$292,339	12.75%	\$4,743,755	\$545,185	11.49%
Carteret County General Hospital Corporation (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0		
Granville Medical Center (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			\$114,156	\$7,559	\$0	\$0	\$3,575	\$0	\$11,134	9.75%	\$114,156	\$11,134	9.75%	
Iredell Memorial Hospital, Incorporated (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	
New Hanover Health Network	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.32%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$4,056,711	\$90,963	2.24%
Stokes-Reynolds Memorial Hospital, Inc.(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0		
TOTALS																																													
% of HUB Participation																																													
%of Minority Participation against Total HUB \$																																													

LEGEND:
 "DNS" - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing or Construction Report
 * - no reporting requirements

LEGEND:
 MBE - Minority Business Enterprise
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 Sub - HUB Subcontractor

LEGEND:
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 H - Hispanic
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Note:
 1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Non-St. Agencies and Public H. Authorities - 3rd Quarter 2003 - 04(Jan. 1 - March 31, 2004)

3rd Quarter 2003-04(Jan.1 - March 31, 2004)	1st Qtr	2nd Qtr	3rd Quarter HUB Purchasing Report - Goods and Services										Year-to-Date			1st Qtr	2nd Qtr	3rd Quarter HUB Construction Report - Construction Projects										Year-to-Date		
			Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)			Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)
NON-STATE AGENCIES																														
Greenville Utilities	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0		
Johnston County Public Utilities	*	*	*	*	*	*	*	*	*	*	*	*	*	*	100.00%		\$841,046	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,134,626	\$293,580	25.87%	
TOTALS														100.00%	0.00%	\$841,046	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,134,626	\$293,580	25.87%		
% of HUB Participation														100.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			25.87%			
% of Minority Participation against Total HUB \$																														
PUBLIC HOUSING AUTHORITIES																														
Dunn Housing Authority (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*																
Forest City Housing Authority (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*																
Hickory Public Housing Authority	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0			
High Point Housing Authority (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*																
Lexington Housing Authority	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$90,125	\$90,125	\$0	\$0	\$0	\$0	\$0	\$0	100.00%	\$90,125	\$90,125	100.00%		
Mooreville Housing Authority	*	*	*	*	*	*	*	*	*	*	*	*	*	*			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$208,445	\$0	0.00%		
Mount Olive Housing Authority (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*																
Northwestern Regional Housing Authority	*	*	*	*	*	*	*	*	*	*	*	*	*	*			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0			
Pembroke Housing Authority	*	*	*	*	*	*	*	*	*	*	*	*	*	*			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0			
Randleman Housing Authority (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	100.00%											\$322,701	\$322,701	100.00%		
Selma Housing Authority (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*																
Smithfield Housing Authority(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	4.82%											\$670,381	\$32,295	4.82%		
TOTALS														4.82%	60.76%	\$90,125	\$90,125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100.00%	\$1,291,652	\$445,121	34.46%		
% of HUB Participation														4.82%	60.76%		100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%			34.46%		
% of Minority Participation against Total HUB \$																	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%							

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NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Water Sewer, and Airport Authorities - 3rd Quarter 2003-04(Jan. 1, 2004 - March 31, 2004)

3rd Quarter 2003-04(Jan.1 - March 31, 2004)	1st Qtr	2nd Qtr	3rd Quarter HUB Purchasing Report - Goods and Services									Year-to-Date			1st Qtr	2nd Qtr	3rd Quarter HUB Construction Report - Construction Projects									Year-to-Date				
			Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)			Total HUB (\$)	Total HUB (%)	Total HUB (%)	B(\$)	H(\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)
WATER AND SEWER AUTHORITIES																														
Sewerage District - Buncombe County Metropolitan	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	
Water and Sewer Authority - Cabarrus County (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*															
Water and Sewer Authority - Orange County (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*															
TOTALS																0.00%	\$0	0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0
% of HUB Participation																0.00%		0.00%												0.00%
% of Minority Participation against Total HUB \$																														
AIRPORT AUTHORITIES																														
Charlotte Douglas International Airport (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*															
Laurinburg-Maxton Airport Commission(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		\$0	0.00%												
Raleigh-Durham Airport Authority (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*															
TOTALS																0.00%	\$0	0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0
% of HUB Participation																0.00%		0.00%												0.00%
% of Minority Participation against Total HUB \$																														

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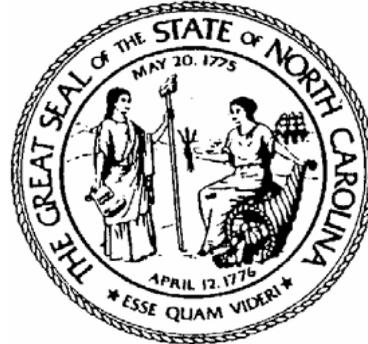
Note:
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**State of North Carolina
Department of Administration**

**HISTORICALLY UNDERUTILIZED BUSINESSES (HUB)
*PURCHASING (GOODS and SERVICES) and CONSTRUCTION REPORT***

**4th Quarter FY 03 - 04
(April 1, 2004 – June 30, 2004)**

State of North Carolina



Michael F. Easley, Governor

**N.C. Department of Administration
Gwynn T. Swinson, Secretary**

**Office for Historically Underutilized Businesses
Bridget L. Wall, Assistant to Secretary for HUB Outreach
Rick Baskett Sr., Deputy Director
Mathew Idiculla, Statistician**

Prepared by: Office for Historically Underutilized Businesses 116 West Jones Street, Suite 2109 Raleigh, NC 27603

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

SUMMARY - 4th Quarter 2003-04(April 1, 2004 - June 30, 2004)

4th Quarter 2003-04(April 1 - June 30, 2004)	1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB Purchasing Report -Goods and Services								Year-to-Date			1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB Construction Report - Construction Projects								Year-to-Date				
				Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)				Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
CABINET AGENCIES	7.15%	5.96%	6.30%	\$508,964,038	\$21,946,354	\$28,212,116	\$190,858	\$42,918	\$1,959	\$0	\$50,394,205	9.90%	\$1,430,690,067	\$109,933,074	7.68%	21.57%	11.01%	14.55%	\$1,840,996	\$0	\$7,967	\$0	\$0	\$673,291	\$0	\$681,258	37.00%	\$4,459,098	1,045,601.00	23.45%
COUNCIL AGENCIES	20.93%	5.52%	2.49%	\$57,065,755	\$1,301,414	\$1,738,286	\$29,607	\$22,979	\$560	\$0	\$3,092,846	5.42%	\$183,680,402	\$12,597,544	6.86%	0.00%	0.00%	0.00%	\$1,603,278	\$48,012	\$0	\$0	\$0	\$17,905	\$0	\$65,917	4.11%	\$1,868,807	\$65,917	3.53%
SUPPORTING AGENCIES	15.45%	13.11%	6.01%	\$37,888,875	\$1,098,750	\$2,546,851	\$3,187	\$18,792	\$0	\$5,100	\$3,672,680	9.69%	\$128,748,088	\$12,797,836	9.94%	91.04%	0.00%	6.82%	\$325,911	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$960,609	\$212,764	22.15%
COMMUNITY COLLEGES	5.66%	5.69%	6.29%	\$84,972,159	\$1,496,270	\$2,985,346	\$72,146	\$88,109	\$109,896	\$51,723	\$4,803,488	5.65%	\$266,894,085	\$15,510,344	5.81%	16.73%	11.85%	5.94%	\$2,733,216	\$217,692	\$0	\$4,720	\$49,400	\$63,393	\$0	\$335,205	12.26%	\$25,000,786	\$2,640,178	10.56%
PUBLIC SCHOOLS	8.95%	6.84%	5.60%	\$339,376,590	\$4,909,044	\$13,044,928	\$921,912	\$960,907	\$159,731	\$354,318	\$20,350,839	6.00%	\$1,354,027,000	\$93,826,707	6.93%	13.92%	9.49%	12.52%	\$17,748,494	\$364,273	\$40,000	\$80,726	\$0	\$2,066,128	\$0	\$2,551,127	14.37%	\$2,726,230	8,813,481	12.12%
STATE UNIVERSITIES	3.74%	5.05%	4.41%	\$270,190,916	\$5,297,016	\$10,255,728	\$156,062	\$13,169	\$40,986	\$24,031	\$15,786,991	5.84%	\$926,824,349	\$44,021,277	4.75%	15.87%	14.50%	11.57%	\$29,841,695	\$851,625	\$1,975,691	\$3,225	\$806,706	\$2,917,785	\$34,407	\$6,589,439	22.08%	\$145,887,477	\$23,282,183	15.96%
COUNTIES	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.32%	14.50%	32.26%	\$7,214,046	\$168,710	\$0	\$0	\$1,572	\$1,217,163	\$1,105,791	\$2,493,236	34.56%	\$16,058,574	\$4,181,328	26.04%
MUNICIPALITIES	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	13.20%	11.21%	30.11%	\$3,235,214	\$101,499	\$0	\$0	\$0	\$10,084	\$0	\$111,583	3.45%	\$20,129,787	\$2,848,950	14.15%
HOSPITAL ASSOCIATIONS	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	3.66%	10.38%	12.61%	\$1,563,282	\$4,564	\$0	\$0	\$56,985	\$48,938	\$0	\$110,487	7.07%	\$10,477,904	\$757,769	7.23%
NON-STATE AGENCIES	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	100.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,134,626	\$293,580	25.87%
PUBLIC HOUSING AUTHORITIES	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	4.82%	60.76%	100.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,291,652	\$445,121	34.46%
WATER & SEWER AUTHORITIES	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	
AIRPORT AUTHORITIES	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	
Grand Totals				\$1,298,458,333	\$36,048,848	\$58,783,253	\$1,373,772	\$1,146,873	\$313,131	\$435,171	\$98,101,050	7.56%	\$4,290,863,992	\$288,686,783	6.73%				\$66,106,132	\$1,756,375	\$2,023,658	\$88,671	\$914,663	\$7,014,687	\$1,140,198	\$12,938,252	19.57%	\$299,995,550	\$44,586,872	14.86%
% of HUB Participation	7.38%	6.23%	5.40%		2.78%	4.53%	0.11%	0.09%	0.02%	0.03%		7.56%		6.73%		14.92%	12.28%	13.21%		2.66%	3.06%	0.13%	1.38%	10.61%	1.72%	19.57%			14.86%	
%of Minority Participation against Total HUB \$					36.75%	59.92%	1.40%	1.17%	0.32%	0.44%										13.58%	15.64%	0.69%	7.07%	54.22%	8.81%					

LEGEND:
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Note:
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NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

CABINET AGENCIES - 4th Quarter 2003-04(April 1, 2004 - June 30, 2004)

4th Quarter 2003-04(April 1 - June 30, 2004)	1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB Purchasing Report -Goods and Services									Year-to-Date			1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB Construction Report - Construction Projects										Year-to-Date							
				Total HUB(%)	Total HUB(%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)				Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB(%)	Total HUB(%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
CABINET AGENCIES																																				
NC Crime Control & Public Safety - Army National Guard (DNS)	16.09%	25.57%	1.21%	\$7,909,514	\$382,630	\$226,516	\$0	\$0	\$0	\$0	\$609,146	7.70%	\$34,649,800	\$3,559,400	10.27%			0.00%																		
NC Department of Administration	19.31%	2.15%	3.04%	\$2,824,315	\$127,402	\$306,529	\$2,000	\$0	\$0	\$0	\$435,931	15.43%	\$49,311,367	\$2,186,209	4.43%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
State Construction Office (DNS)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%	0.00%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$28,222	\$0	0.00%		
NC Department of Correction	11.55%	14.46%	16.53%	\$67,529,928	\$6,156,595	\$5,718,142	\$15,982	\$0	\$0	\$0	\$11,890,719	17.61%	\$215,368,251	\$32,557,740	15.12%			20.49%	\$125,482	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$306,897	\$37,165	12.11%
NC Department of Commerce	27.03%	8.99%	8.81%	\$9,000,011	\$4,392,328	\$757,283	\$0	\$0	\$0	\$0	\$5,149,611	57.22%	\$13,601,270	\$5,761,985	42.36%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
NC Department of Cultural Resources(DNS)	5.87%	15.29%	20.92%	\$608,832	\$23,020	\$43,990	\$4,700	\$0	\$0	\$0	\$71,710	11.78%	\$1,961,073	\$246,055	12.55%		0.00%																			
NC Department of Environment and Natural Resources	4.55%	5.11%	4.40%	\$8,763,549	\$112,982	\$266,749	\$4,404	\$15,016	\$0	\$0	\$399,151	4.55%	\$41,288,245	\$1,930,664	4.68%	0.00%	24.27%	13.44%	\$1,275,685	\$0	\$0	\$0	\$0	\$673,291	\$0	\$673,291	52.78%	\$2,043,198	\$802,713	39.29%						
NC Department of Health and Human Services	8.49%	6.58%	6.33%	\$223,397,958	\$3,381,501	\$3,071,712	\$80,767	\$27,902	\$1,959	\$0	\$6,563,841	2.94%	\$345,516,981	\$15,197,618	4.40%	24.54%	7.94%	0.00%	\$439,829	\$0	\$7,967	\$0	\$0	\$0	\$0	\$0	\$7,967	1.81%	\$2,067,412	\$205,723	9.95%					
NC Department of Juvenile Justice & Delinquency Prevention (DNS)	21.17%	63.98%	18.76%	\$3,866,386	\$572,113	\$345,674	\$9,022	\$0	\$0	\$0	\$926,809	23.97%	\$7,888,986	\$1,743,597	22.10%			0.00%																		
NC Department of Revenue(DNS)	3.31%	13.31%	9.71%	\$1,880,175	\$543	\$192,012	\$0	\$0	\$0	\$0	\$192,555	10.24%	\$4,448,697	\$412,741	9.28%			0.00%																		
NC Department of Transportation (DNS)	4.85%	3.52%	4.13%	\$183,183,370	\$6,797,240	\$17,283,509	\$73,983	\$0	\$0	\$0	\$24,154,732	13.19%	\$716,655,397	\$46,337,065	6.47%	0.00%	0.00%	0.00%													\$13,369	\$0	0.00%			
TOTALS	7.15%	5.96%	6.30%	\$508,964,038	\$21,946,354	\$28,212,116	\$190,858	\$42,918	\$1,959	\$0	\$50,394,205	9.90%	\$1,430,690,067	\$109,933,074	7.68%	21.57%	11.01%	14.55%	\$1,840,996	\$0	\$7,967	\$0	\$0	\$673,291	\$0	\$681,258	37.00%	\$4,459,098	\$1,045,601	23.45%						
% of HUB Participation	7.15%	5.96%	6.30%		4.31%	5.54%	0.04%	0.01%	0.00%	0.00%	9.90%			7.68%	21.57%	11.01%	14.55%		0.00%	0.43%	0.00%	0.00%	0.00%	36.57%	0.00%	37.00%			23.45%							
%of Minority Participation against Total HUB \$					43.55%	55.98%	0.38%	0.09%	0.00%	0.00%									0.00%	0.43%	0.00%	0.00%	36.57%	0.00%												

LEGEND:
DNS - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing or Construction Report

* - no reporting requirements

LEGEND:
MBE - Minority Business Enterprise
WBE - Woman Business Enterprise
DBE-O- Disabled - Owned Business Enterprise
DBE - Disabled Business Enterprise
NPWC - Non - profit Work Center for the Blind & Severely Disabled
Sub - HUB Subcontractor

LEGEND:
B - Black
H - Hispanic
AA - Asian-American
AI - American Indian
WF - White Female
SE - Socially and Economically Disadvantaged

Note:
1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

COUNCIL AGENCIES - 4th Quarter 2003-04(April 1, 2004 - June 30, 2004)

4th Quarter 2003-04(April 1 - June 30, 2004)	1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB Purchasing Report -Goods and Services									Year-to-Date			1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB Construction Report - Construction Projects									Year-to-Date		
				Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)				Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)
COUNCIL AGENCIES																														
NC Department of Agriculture & Consumer Services	16.25%	5.69%	10.92%	\$5,396,427	\$84,627	\$277,313	\$19,735	\$965	\$0	\$0	\$382,640	7.09%	\$15,913,954	\$1,728,303	10.86%	0.00%	0.00%		\$1,603,278	\$48,012	\$0	\$0	\$0	\$17,905	\$0	\$65,917	4.11%	\$1,868,807	\$65,917	3.53%
NC Department of Justice - State Bureau of Investigation (DNS)	12.31%	12.07%	19.70%	\$2,766,317	\$284,461	\$252,448	\$4,750	\$0	\$0	\$0	\$541,659	19.58%	\$12,040,249	\$1,854,037	15.40%															
NC Office of the State Auditor	6.05%	8.96%	43.55%	\$232,624	\$4,495	\$18,927	\$0	\$0	\$0	\$0	\$23,422	10.07%	\$1,220,898	\$101,249	8.29%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
NC Department of Insurance	10.15%	30.00%	14.59%	\$1,393,078	\$200,229	\$113,503	\$572	\$0	\$0	\$0	\$314,304	22.56%	\$3,227,823	\$615,040	19.05%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
NC Department of Labor	9.00%	1.08%	15.48%	\$243,815	\$963	\$4,708	\$0	\$0	\$0	\$0	\$5,671	2.33%	\$1,199,483	\$99,084	8.26%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
NC Office of the Lt. Governor's Office	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,317	\$0	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
NC Department of Public Instruction	27.18%	3.70%	1.21%	\$24,748,543	\$546,625	\$1,031,979	\$4,550	\$0	\$560	\$0	\$1,583,714	6.40%	\$121,902,986	\$7,649,624	6.28%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
NC Department of Secretary of State	21.51%	18.38%	28.68%	\$255,195	\$19,077	\$16,771	\$0	\$22,014	\$0	\$0	\$57,862	22.67%	\$501,590	\$113,718	22.67%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
NC Department of State Treasurer	3.30%	4.51%	7.05%	\$22,029,756	\$160,937	\$22,637	\$0	\$0	\$0	\$0	\$183,574	0.83%	\$27,672,102	\$436,489	1.58%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
TOTALS	20.93%	5.52%	2.49%	\$57,065,755	\$1,301,414	\$1,738,286	\$29,607	\$22,979	\$560	\$0	\$3,092,846	5.42%	\$183,680,402	\$12,597,544	6.86%	0.00%	0.00%	0.00%	\$1,603,278	\$48,012	\$0	\$0	\$0	\$17,905	\$0	\$65,917	4.11%	\$1,868,807	\$65,917	3.53%
% of HUB Participation	20.93%	5.52%	2.49%		2.28%	3.05%	0.05%	0.04%	0.00%	0.00%	5.42%			6.86%		0.00%	0.00%	0.00%		2.99%	0.00%	0.00%	0.00%	1.12%	0.00%	4.11%			3.53%	
%of Minority Participation against total HUB Value					42.08%	56.20%	0.96%	0.74%	0.02%	0.00%										72.84%	0.00%	0.00%	0.00%	27.16%	0.00%					

LEGEND:
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 * - no reporting requirements

LEGEND:
 MBE - Minority Business Enterprise
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 Sub - HUB Subcontractor

LEGEND:
 B - Black
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 WF - White Female
 SE - Socially and Economically Disadvantaged

Note:
 1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Supporting Agencies - 4th Quarter 2003-04(April 1, 2004 - June 30, 2004)

4th Quarter 2003-04(April 1 - June 30, 2004)	1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB Purchasing Report -Goods and Services									Year-to-Date			1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB Construction Report - Construction Projects								Year-to-Date				
				Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)				Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)
SUPPORTING AGENCIES																															
NC Office of Information Technology Services	12.53%	8.69%	1.95%	\$22,860,872	\$609,719	\$1,372,509	\$0	\$18,792	\$0	\$0	\$2,001,020	8.75%	\$67,169,689	\$4,111,747	6.12%				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	
NC DENR - Wildlife Resources Commission	25.56%	25.98%	3.53%	\$2,603,040	\$53,319	\$62,356	\$0	\$0	\$0	\$0	\$115,675	4.44%	\$7,788,562	\$944,525	12.13%	100.00%	0.00%	6.82%	\$248,709	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$719,587	\$199,151	27.68%
North Carolina State Ports Authority	13.92%	14.35%	8.51%	\$1,419,066	\$6,307	\$14,138	\$75	\$0	\$0	\$0	\$20,520	1.45%	\$5,132,770	\$477,784	9.31%	41.66%	0.00%		\$77,202	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$241,022	\$13,613	5.65%
Administrative Hearings	3.99%	0.00%	0.00%	\$5,944	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$18,169	\$315	1.73%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Admin. Office of the Courts	14.30%	32.74%	48.90%	\$2,072,796	\$208,259	\$350,325	\$833	\$0	\$0	\$0	\$559,417	26.99%	\$15,016,557	\$4,333,649	28.86%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Board of Elections	16.43%	22.18%	0.49%	\$377,235	\$22,500	\$48,706	\$1,794	\$0	\$0	\$0	\$73,000	19.35%	\$2,736,850	\$218,733	7.99%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Community Colleges	56.19%	0.15%	0.08%	\$4,683,890	\$1,952	\$3,900	\$0	\$0	\$0	\$5,100	\$10,952	0.23%	\$15,198,668	\$579,211	3.81%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Employment Security Comm.	10.40%	7.22%	11.49%	\$2,496,044	\$60,731	\$341,454	\$485	\$0	\$0	\$0	\$402,670	16.13%	\$10,305,751	\$1,163,182	11.29%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
General Assembly	0.35%	2.69%	1.74%	\$307,075	\$0	\$5,491	\$0	\$0	\$0	\$0	\$5,491	1.79%	\$2,388,859	\$37,034	1.55%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
NC Institute of Min. Econ. Dev.	50.94%	48.44%	47.46%	\$177,176	\$121,843	\$2,114	\$0	\$0	\$0	\$0	\$123,957	69.96%	\$608,646	\$333,580	54.81%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Rural Economic Development	9.40%	11.35%	20.01%	\$287,843	\$10,880	\$48,458	\$0	\$0	\$0	\$0	\$59,338	20.61%	\$1,204,781	\$175,169	14.54%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Office of State Controller	1.51%	63.98%	63.23%	\$597,895	\$3,240	\$297,400	\$0	\$0	\$0	\$0	\$300,640	50.28%	\$1,178,786	\$422,907	35.88%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
TOTALS	15.45%	13.11%	6.01%	\$37,888,875	\$1,098,750	\$2,546,851	\$3,187	\$18,792	\$0	\$5,100	\$3,672,680	9.69%	\$128,748,088	\$12,797,836	9.94%	91.04%	0.00%	6.82%	\$325,911	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$960,609	\$212,764	22.15%	
% of HUB Participation	15.45%	13.11%	6.01%		2.90%	6.72%	0.01%	0.05%	0.00%	0.01%	9.69%					91.04%	0.00%	6.82%											22.15%		
%of Minority Participation against Total HUB \$					29.92%	69.35%	0.09%	0.51%	0.00%	0.14%																					
LEGEND:																															
"DNS" - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing or Construction Report													LEGEND:																		
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													Sub - HUB Subcontractor													SE - Socially and Economically Disadvantaged					
Note:																															
1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed																															

**NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES**

Purchasing and Construction Reports - Community Colleges - 4th Quarter 2003-04(April 1, 2004 - June 30, 2004)

4th Quarter 2003-04(April 1 - June 30, 2004)	1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB Purchasing Report -Goods and Services									Year-to-Date			1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB Construction Report - Construction Projects									Year-to-Date				
				Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)				Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)
COMMUNITY COLLEGES																																
Alamance Community College	9.41%	3.92%	3.33%	\$266,254	\$416	\$4,391	\$0	\$0	\$0	\$0	\$4,807	1.81%	\$1,797,660	\$108,696	6.05%	0.53%	0.00%	0.00%	\$8,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$249,007	\$1,154	0.46%
Anson/South Piedmont Community College (DNS)	18.54%	23.05%	3.39%	\$1,624,522	\$1,061	\$17,134	\$0	\$0	\$0	\$0	\$18,195	1.12%	\$4,777,147	\$554,754	11.61%																	
Asheville-Buncombe Technical Community College	1.72%	2.57%	2.31%	\$2,658,583	\$1,194	\$54,580	\$0	\$0	\$5,000	\$0	\$60,774	2.29%	\$9,664,896	\$211,928	2.19%	0.00%	0.00%	0.71%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$4,184,696	\$29,876	0.71%
Beaufort County Community College	4.14%	11.16%	7.32%	\$549,204	\$1,695	\$47,256	\$0	\$0	\$75	\$0	\$49,026	8.93%	\$2,872,848	\$230,115	8.01%		7.05%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$270,726	\$19,081	7.05%	
Bladen Community College (DNS)	0.72%	1.94%	2.55%	\$220,164	\$1,891	\$3,963	\$368	\$0	\$0	\$0	\$6,222	2.83%	\$1,496,342	\$25,126	1.68%																	
Blue Ridge Community College	0.00%	0.00%	0.00%	\$1,349,407	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$4,328,190	\$0	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Brunswick Community College(DNS)	1.53%	2.19%	1.72%	\$1,020,447	\$0	\$10,330	\$0	\$150	\$0	\$0	\$10,479	1.03%	\$2,911,053	\$45,509	1.56%	0.00%	0.00%	0.00%											\$647,723	\$0	0.00%	
Caldwell Community College & Technical Institute	5.17%	4.05%	2.83%	\$2,242,027	\$660	\$61,914	\$0	\$0	\$0	\$0	\$62,574	2.79%	\$5,609,830	\$191,971	3.42%				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0		
Cape Fear Community College	7.12%	1.92%	3.08%	\$4,225,908	\$5,227	\$29,296	\$0	\$0	\$620	\$0	\$35,142	0.83%	\$12,991,120	\$360,752	2.78%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Carteret Community College (DNS)	0.25%	0.26%	0.15%	\$595,906	\$4,864	\$318	\$0	\$0	\$0	\$0	\$5,182	0.87%	\$1,941,550	\$8,090	0.42%																	
Catawba Valley Community College (DNS)	2.17%	3.84%	2.63%	\$1,635,447	\$20,770	\$51,785	\$552	\$0	\$0	\$49,644	\$122,751	7.51%	\$6,533,206	\$267,280	4.09%																	
Central Carolina Community College	4.21%	2.92%	3.21%	\$383,239	\$0	\$7,321	\$0	\$0	\$0	\$0	\$7,321	1.91%	\$2,302,034	\$73,045	3.17%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Central Piedmont Community College (DNS)	19.82%	16.63%	15.31%	\$4,371,223	\$496,089	\$67,794	\$0	\$0	\$0	\$0	\$563,883	12.90%	\$12,878,085	\$2,000,640	15.54%																	
Cleveland Community College	5.66%	13.62%	6.73%	\$636,274	\$12,517	\$12,573	\$0	\$0	\$0	\$0	\$25,090	3.94%	\$1,832,244	\$125,809	6.87%			0.00%	\$138,155	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$138,155	\$0	0.00%	
Coastal Carolina Community College(DNS)	0.91%	1.15%	2.08%	\$678,133	\$11,689	\$17,670	\$1,787	\$0	\$870	\$0	\$32,016	4.72%	\$6,371,306	\$93,653	1.47%																	
College of The Albemarle	0.09%	0.22%	0.50%	\$1,569,293	\$4,253	\$4,410	\$0	\$0	\$0	\$0	\$8,663	0.55%	\$5,876,150	\$21,663	0.37%				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0		
Craven Community College	5.39%	2.38%	2.52%	\$369,125	\$6,760	\$4,911	\$0	\$650	\$0	\$0	\$12,321	3.34%	\$3,563,043	\$134,553	3.78%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0		
Davidson County Community College (DNS)	2.33%	3.41%	1.45%	\$1,669,070	\$496	\$90,155	\$0	\$0	\$0	\$0	\$90,651	5.43%	\$6,397,359	\$211,439	3.31%																	
Durham Technical Community College	4.69%	3.47%	9.87%	\$2,355,731	\$44,752	\$109,153	\$0	\$0	\$4,165	\$0	\$158,071	6.71%	\$6,680,431	\$408,899	6.12%	12.64%	0.00%	5.13%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$419,751	\$32,246	7.68%	
Edgecombe Community College (DNS)	9.97%	42.99%	53.77%	\$721,043	\$107,748	\$28,367	\$0	\$0	\$90	\$0	\$136,205	18.89%	\$2,105,885	\$676,833	32.14%																	
Fayetteville Technical Community College	4.02%	4.48%	10.70%	\$4,661,428	\$127,047	\$426,064	\$9,363	\$0	\$0	\$0	\$562,474	12.07%	\$13,706,235	\$1,139,557	8.31%	0.00%	3.15%	0.00%	\$49,092	\$29,992	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,992	61.09%	\$244,392	\$36,152	14.79%
Forsyth Technical Community College	25.13%	11.82%	7.34%	\$4,951,613	\$121,129	\$151,128	\$2,878	\$79,317	\$280	\$0	\$354,732	7.16%	\$11,890,662	\$1,162,773	9.78%	0.00%	0.00%	10.93%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$835,745	\$91,381	10.93%	
Gaston College (DNS)	6.86%	2.08%	1.97%	\$2,130,833	\$406	\$0	\$0	\$0	\$0	\$0	\$22,187	1.04%	\$4,911,009	\$86,093	1.75%	0.00%	0.00%	0.00%														
Guilford Technical Community College	4.13%	5.32%	4.51%	\$8,307,356	\$58,651	\$461,419	\$1,481	\$0	\$52,026	\$0	\$573,578	6.90%	\$20,481,169	\$1,137,104	5.55%	93.23%	11.14%	0.00%	\$152,397	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,398,536	\$311,773	22.29%	
Halifax Community College	40.03%	5.30%	5.46%	\$49,711	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$932,984	\$233,677	25.05%		13.98%	10.03%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$9,307,125	\$1,281,155	13.77%	
Haywood Community College (DNS)	1.22%	3.11%	1.43%	\$1,322,418	\$1,140	\$21,156	\$0	\$0	\$0	\$0	\$22,296	1.69%	\$4,292,481	\$81,730	1.90%			0.00%														
Isothermal Community College	5.36%	7.13%	7.89%	\$1,029,201	\$2,218	\$32,424	\$0	\$0	\$0	\$0	\$34,642	3.37%	\$3,426,171	\$192,175	5.61%	0.00%		0.00%	\$471,701	\$1,100	\$0	\$0	\$0	\$28,653	\$0	\$29,753	6.31%	\$471,701	\$29,753	6.31%		
James Sprunt Community College	1.41%	3.26%	5.68%	\$841,316	\$1,552	\$18,841	\$0	\$0	\$0	\$1,835	\$22,227	2.64%	\$2,661,596	\$81,256	3.05%	0.00%	16.08%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$299,660	\$48,196	16.08%	
Johnston Community College(DNS)	3.90%	1.21%	2.23%	\$1,906,145	\$0	\$18,917	\$5,922	\$0	\$0	\$0	\$24,839	1.30%	\$6,385,624	\$111,330	1.74%		0.00%															
Lenoir Community College	6.36%	10.73%	9.69%	\$1,341,324	\$12,604	\$45,905	\$0	\$0	\$42,814	\$0	\$101,323	7.55%	\$3,892,372	\$336,815	8.65%	36.97%	5.17%	70.84%	\$312,312	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,220,138	\$251,924	20.65%		
Martin Community College	7.35%	6.75%	10.92%	\$495,572	\$0	\$44,260	\$0	\$0	\$0	\$0	\$44,260	8.93%	\$1,542,432	\$134,679	8.73%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Mayland Community College	1.70%	2.31%	3.11%	\$259,969	\$0	\$2,951	\$0	\$0	\$0	\$0	\$2,951	1.14%	\$815,096	\$16,709	2.05%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
McDowell Technical Community College	1.19%	7.30%	9.23%	\$326,733	\$19,347	\$5,133	\$0	\$0	\$0	\$0	\$24,480	7.49%	\$2,002,141	\$97,984	4.89%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0		
Mitchell Community College	1.93%	2.97%	4.42%	\$1,235,110	\$4,248	\$47,652	\$231	\$0	\$0	\$0	\$52,131	4.22%	\$3,326,292	\$116,951	3.52%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Montgomery Community College	8.09%	5.70%	4.67%	\$340,902	\$343	\$2,975	\$34	\$364	\$0	\$0	\$3,716	1.09%	\$1,471,640	\$73,590	5.00%	4.29%	12.31%	0.00%	\$23,296	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$160,842	\$8,521	5.30%	
Nash Community College(DNS)	6.04%	2.56%	1.73%	\$549,967	\$15,969	\$8,777	\$0	\$0	\$0	\$0	\$1,396	4.50%	\$2,289,877	\$53,156	2.32%			0.00%														

Source:HUB Purchasing Report Database and HUBSCO Construction reporting System
Run Date: 07/05/2005

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports - Public Schools - 4th Quarter 2003-04(April 1, 2004 - June 30, 2004)

4th Quarter 2003-04(April 1 - June 30, 2004)	1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB Purchasing Report -Goods and Services										Year-to-Date			1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB Construction Report - Construction Projects										Year-to-Date								
				Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)				Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	E(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)		
PUBLIC SCHOOLS																																						
Alamance/Burlington	21.73%	11.41%	13.27%	\$1,538,671	\$30,934	\$211,255	\$0	\$13,647	\$0	\$0	\$255,836	16.63%	\$11,112,028	\$2,026,272	18.23%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			
Alexander County Schools (DNS)	8.71%	11.43%	11.74%	\$1,358,718	\$5,046	\$79,558	\$569	\$0	\$720	\$0	\$85,893	6.32%	\$3,956,487	\$365,571	9.24%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			
Alleghany County Schools	3.13%	4.61%	2.10%	\$974,431	\$0	\$12,847	\$0	\$0	\$0	\$0	\$12,847	1.32%	\$2,790,005	\$69,941	2.51%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		
Anson County Schools	3.68%	6.03%	9.07%	\$948,311	\$2,254	\$88,795	\$0	\$0	\$0	\$0	\$91,049	9.60%	\$4,680,446	\$308,154	6.58%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Ashe County Schools (DNS)	3.19%	1.68%	2.94%	\$539,255	\$737	\$52,211	\$0	\$0	\$0	\$0	\$52,948	9.82%	\$5,025,984	\$165,955	3.30%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Asheboro City Schools	0.52%	0.58%	0.62%	\$1,403,845	\$472	\$12,608	\$0	\$0	\$0	\$0	\$13,080	0.93%	\$4,432,661	\$30,503	0.69%			0.00%	\$22,226	\$0	\$0	\$0	\$0	\$5,293	\$0	\$5,293	23.81%	22,226.00	5,293.00	23.81%								
Asheville City Schools	7.03%	5.52%	6.89%	\$1,161,141	\$64,405	\$134,467	\$0	\$0	\$0	\$0	\$198,872	17.13%	\$3,647,275	\$362,919	9.95%		0.00%	0.00%	\$3,593,500	\$0	\$0	\$0	\$0	\$843,500	\$0	\$843,500	23.47%	3,593,500.00	843,500.00	23.47%								
Avery County Schools	0.00%	0.00%	0.00%	\$1,137,903	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$4,187,872	\$0	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Beaufort County Schools	16.24%	19.45%	2.95%	\$1,238,925	\$76,272	\$162,661	\$0	\$0	\$0	\$0	\$238,933	19.29%	\$9,648,449	\$724,186	7.51%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Bertie County Board of Education (DNS)	66.10%	8.04%	7.77%	\$1,719,222	\$36,971	\$70,072	\$6,194	\$0	\$0	\$0	\$113,236	6.59%	\$4,241,353	\$329,110	7.76%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Bladen County Schools	5.43%	0.86%	0.56%	\$1,433,613	\$6,973	\$7,421	\$4,000	\$0	\$0	\$0	\$18,393	1.28%	\$3,461,030	\$48,148	1.39%		0.00%	0.00%	\$135,374	\$0	\$0	\$0	\$0	\$107,374	\$0	\$107,374	79.32%	170,477.00	107,374.00	62.98%								
Brunswick County Schools(DNS)	53.81%	66.94%	100.00%	\$255,912	\$600	\$90,980	\$21,598	\$0	\$0	\$0	\$113,177	44.23%	\$5,765,225	\$3,680,576	63.84%	100.00%	0.00%	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Burcombe County Schools	10.09%	4.16%	14.70%	\$2,185,404	\$8,554	\$101,958	\$0	\$10,719	\$0	\$0	\$121,231	5.55%	\$7,317,748	\$595,809	8.14%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Burke County Schools	4.52%	5.20%	5.73%	\$1,915,120	\$14,116	\$212,983	\$0	\$0	\$0	\$0	\$227,099	11.86%	\$13,124,481	\$797,543	6.08%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Cabarrus County Schools	7.25%	6.39%	6.06%	\$7,202,394	\$13,837	\$290,558	\$0	\$0	\$0	\$0	\$304,395	4.23%	\$21,545,021	\$1,245,963	5.78%			0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	-	-								
Caldwell County Schools(DNS)	1.08%	0.42%	0.55%	\$14,985,538	\$8,225	\$180,938	\$2,225	\$4,851	\$0	\$0	\$196,239	1.31%	\$58,921,734	\$452,974	0.77%		0.00%																					
Camden County Schools	10.35%	19.18%	13.68%	\$139,129	\$3,826	\$16,696	\$0	\$195	\$0	\$0	\$20,716	14.89%	\$422,209	\$63,873	15.13%			2.02%	\$6,471,030	\$103,349	\$0	\$14,005	\$0	\$301,218	\$0	\$418,572	6.47%	8,799,560.00	465,679.00	5.29%								
Carteret County Schools (DNS)																																						
Caswell County Schools (DNS)	8.04%					\$78,360	\$6,300					8.04%			8.04%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Catawba County Schools	7.35%		3.20%	\$1,358,827	\$0	\$172,060	\$0	\$0	\$0	\$0	\$172,060	12.66%	\$3,734,847	\$298,489	7.99%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Chapel Hill-Carrboro City Schools(DNS)	24.73%	12.74%	12.41%	\$536,340	\$16,729	\$62,241	\$0	\$0	\$0	\$0	\$78,969	14.72%	\$3,288,699	\$579,073	17.61%		11.61%	8.11%																				
Charlotte-Mecklenburg Schools	9.07%	11.39%	6.59%	\$46,473,035	\$803,807	\$1,872,328	\$26,655	\$0	\$0	\$0	\$2,702,790	5.82%	\$169,103,329	\$14,014,969	8.29%	41.20%	40.76%	58.16%	\$504,199	\$50,000	\$40,000	\$66,721	\$0	\$72,706	\$0	\$229,426	45.50%	5,097,664.00	2,163,784.00	42.45%								
Chatham County Schools(DNS)		3.10%	3.45%										\$2,532,866	\$82,949	3.27%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Cherokee County Schools	2.50%		1.16%	\$1,383,759	\$0	\$27,447	\$22	\$0	\$0	\$66,413	\$93,882	6.78%	\$3,348,011	\$123,891	3.70%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Clay County Schools		15.90%		\$62,180	\$7,283	\$2,954	\$0	\$0	\$0	\$0	\$10,237	16.46%	\$135,861	\$21,951	16.16%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Cleveland County Schools	6.81%	7.79%	5.49%	\$2,045,625	\$14,820	\$201,978	\$17,068	\$0	\$0	\$0	\$233,866	11.43%	\$7,558,562	\$593,426	7.85%			0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	-	-								
Clinton City Schools (DNS)																																						
Columbus County Schools	4.25%	6.80%	3.85%	\$723,228	\$0	\$67,517	\$0	\$0	\$0	\$0	\$67,517	9.34%	\$4,390,476	\$243,461	5.55%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Craven County Schools (DNS)	14.04%	2.04%	3.62%	\$11,344,536	\$169,574	\$36,811	\$0	\$0	\$0	\$0	\$206,385	1.82%	\$33,110,671	\$1,417,414	4.28%																							
Cumberland County Schools	20.98%	31.14%	18.80%	\$7,962,876	\$80,639	\$124,176	\$0	\$53,935	\$0	\$0	\$258,750	3.25%	\$22,735,310	\$3,622,042	15.93%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Currituck County Schools	6.17%	13.79%	9.67%	\$2,276,658	\$16,448	\$576,860	\$1,028	\$0	\$0	\$0	\$594,335	26.11%	\$7,054,423	\$1,067,843	15.14%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Dare County Schools	28.85%	32.66%	17.56%	\$1,938,720	\$79,336	\$222,280	\$8,640	\$0	\$0	\$0	\$310,256	16.00%	\$4,647,835	\$1,049,680	22.58%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Davidson County Schools(DNS)		11.82%	15.09%	\$388,021	\$7,727	\$169,693	\$241	\$0	\$0	\$0	\$177,661	45.79%	\$2,134,911	\$408,913	19.15%		0.02%	12.99%																				
Davie County Schools	10.43%	22.83%	16.43%	\$2,422,178	\$17,968	\$224,482	\$0	\$0	\$0	\$63,865	\$306,315	12.65%	\$6,475,376	\$969,727	14.98%	0.00%	0.00%	0.00%	\$17,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	361,951.00	500,914.00	-	-	0.00%					
Duplin County Board of Education(DNS)	1.77%	6.09%	5.19%	\$5,012,587	\$49,436	\$316,389	\$1,334	\$0	\$0	\$0	\$367,159	7.32%	\$15,302,934	\$836,235	5.46%	0.37%		0.00%																				

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports - Public Schools - 4th Quarter 2003-04(April 1, 2004 - June 30, 2004)

4th Quarter 2003-04(April 1 - June 30, 2004)	1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB Purchasing Report -Goods and Services									Year-to-Date			1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB Construction Report - Construction Projects										Year-to-Date									
				Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)				Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)		
PUBLIC SCHOOLS - Contd....																																						
Durham City Schools	2.83%	2.16%	1.20%	\$5,508,141	\$36,806	\$189,575	\$1,987	\$0	\$0	\$0	\$228,368	4.15%	\$4,046,121	\$1,071,777	2.61%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			
Edenton Chowan Schools	0.87%	0.89%	2.64%	\$892,540	\$0	\$15,219	\$0	\$0	\$0	\$0	\$15,219	1.71%	\$3,004,127	\$43,668	1.45%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			
Edgecombe County Schools	7.02%	5.36%	12.12%	\$2,268,407	\$4,030	\$119,817	\$0	\$0	\$0	\$0	\$123,847	5.46%	\$6,276,689	\$450,676	7.18%	23.09%	0.00%	0.00%	\$202,165	\$0	\$0	\$0	\$0	\$92,776	\$0	\$92,776	45.89%	\$499,834.00	\$116,201.00	23.25%	*	*	*	*	*	*	*	*
Elizabeth City Schools (DNS)																*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			
Elkin City Schools	2.23%	2.44%	0.99%	\$384,656	\$0	\$7,756	\$0	\$0	\$0	\$0	\$7,756	2.02%	\$1,264,200	\$24,432	1.93%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		
Franklin County Schools (DNS)	3.35%	5.96%	3.65%	\$1,896,916	\$8,224	\$40,970	\$0	\$0	\$0	\$0	\$49,194	2.59%	\$6,440,199	\$242,216	3.76%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		
Gaston County Schools	4.01%	3.14%	2.81%	\$6,241,630	\$33,791	\$488,964	\$0	\$71,581	\$0	\$0	\$594,336	9.52%	\$22,090,509	\$1,110,016	5.02%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		
Gates County Schools	0.31%	7.73%	0.77%	\$184,109	\$387	\$4,035	\$0	\$0	\$0	\$0	\$4,422	2.40%	\$1,351,931	\$26,172	1.94%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		
Graham County Schools	3.24%	4.85%	6.70%	\$805,247	\$25,857	\$87,196	\$99	\$0	\$0	\$0	\$113,152	14.05%	\$2,448,428	\$195,512	7.99%	0.00%	0.00%	0.00%	\$371,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$545,050.00	-	0.00%	*	*	*	*	*			
Granville County Schools	0.66%	1.09%	0.97%	\$2,119,727	\$4,065	\$3,606	\$0	\$2,032	\$0	\$0	\$9,703	0.46%	\$6,199,300	\$44,192	0.71%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		
Greene County Schools	0.65%	2.33%		\$1,322,666	\$1,556	\$81,477	\$240	\$0	\$0	\$0	\$83,273	6.30%	\$4,614,844	\$132,009	2.86%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		
Guildford County Schools	12.08%	5.21%	4.99%	\$7,972,591	\$117,023	\$480,561	\$0	\$27,758	\$0	\$0	\$625,342	7.84%	\$48,937,056	\$3,924,107	8.02%	0.00%	15.75%	78.45%	\$1,864,810	\$94,670	\$0	\$0	\$0	\$171,890	\$0	\$266,560	14.29%	\$5,616,748.00	\$592,856.00	10.56%	*	*	*	*	*	*	*	*
Halifax County Schools	7.14%	1.06%	1.18%	\$331,013	\$832	\$60,535	\$0	\$0	\$0	\$0	\$61,367	18.54%	\$3,097,530	\$151,222	4.88%			0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	-	-	-	*	*	*	*	*			
Harnett County Schools (DNS)																*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		
Haywood County Schools	1.00%	7.69%	8.26%	\$2,229,972	\$55	\$529,430	\$0	\$0	\$0	\$0	\$529,485	23.74%	\$4,846,810	\$679,739	14.02%		0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	-	-	-	*	*	*	*	*			
Henderson County Public Schools (DNS)	13.79%	13.12%																																				
Hertford County Public Schools (DNS)	0.08%	0.17%	0.18%	\$4,609,992	\$8,930	\$0	\$0	\$0	\$0	\$0	\$8,930	0.19%	\$15,649,395	\$24,892	0.16%																							
Hickory Public Schools (DNS)	0.41%	3.47%	3.65%	\$1,480,288	\$21,764	\$2,775	\$0	\$0	\$0	\$0	\$24,539	1.66%	\$4,320,783	\$81,308	1.88%																							
Hoke County Schools	36.00%	28.00%	26.93%	\$100,819	\$7,108	\$20,505	\$150	\$0	\$60	\$0	\$27,823	27.60%	\$390,023	\$110,404	28.31%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		
Hyde County Schools	0.00%	5.11%	1.07%	\$713,264	\$0	\$15,791	\$0	\$0	\$0	\$0	\$15,791	2.21%	\$2,493,845	\$48,620	1.95%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Iredell-Statesville Schools	43.32%	15.82%	26.46%	\$2,782,676	\$187,712	\$614,942	\$5,681	\$197,830	\$13,284	\$0	\$1,019,449	36.64%	\$8,712,488	\$2,458,314	28.22%	0.00%	30.57%	0.00%	\$115,383	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$137,795.00	\$5,952.00	4.32%	*	*	*	*	*	*	*	
Jackson County Board of Education	4.50%	4.05%	2.52%	\$1,282,089	\$17,452	\$62,304	\$0	\$0	\$0	\$0	\$79,756	6.22%	\$5,694,096	\$229,928	4.04%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		
Johnston County Schools (RI)																*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		
Jones County Public Schools	29.69%	22.83%	20.63%	\$283,137	\$38,858	\$77,134	\$0	\$0	\$0	\$0	\$115,992	40.97%	\$1,044,970	\$299,016	28.61%				\$431,280	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	0.70%	\$431,280.00	\$3,000.00	0.70%	*	*	*	*	*	*	*	
Kannapolis City Schools	1.29%	0.29%	6.57%	\$2,406,280	\$9,539	\$1,943	\$1,310	\$0	\$0	\$0	\$12,792	0.53%	\$6,742,466	\$106,600	1.58%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		
Kings Mountain County Schools (DNS)	0.33%															*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		
Lee County Board of Education	1.94%	0.35%	0.41%	\$765,423	\$241	\$18,812	\$1,121	\$0	\$0	\$0	\$20,174	2.64%	\$4,127,474	\$50,664	1.23%	0.00%	0.00%	3.58%	\$77,708	\$0	\$0	\$0	\$0	\$5,125	\$0	\$5,125	6.60%	\$239,977.00	\$10,250.00	4.27%	*	*	*	*	*	*	*	
Lenoir County Public Schools	6.40%	6.24%	7.52%	\$3,098,482	\$3,804	\$122,138	\$0	\$0	\$0	\$0	\$125,941		\$9,654,637	\$572,833	5.93%			0.00%	\$24,820	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$136,666.00	-	0.00%	*	*	*	*	*	*		
Lexington City Schools	7.16%	1.83%	8.03%	\$430,943	\$0	\$38,490	\$0	\$0	\$0	\$0	\$38,490	8.93%	\$1,163,934	\$82,713	7.11%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Lincoln County Schools (DNS)	30.39%	12.08%	9.98%	\$15,288,713	\$72,505	\$50,470	\$1,650	\$0	\$0	\$0	\$124,625	0.82%	\$41,350,824	\$3,517,939	8.51%																							
Macon County Schools	0.88%	1.74%	1.62%	\$2,598,409	\$12,638	\$14,064	\$446	\$0	\$0	\$0	\$27,148	1.04%	\$7,913,174	\$100,253	1.27%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		
Madison County Public Schools(DNS)	1.04%	0.85%	0.94%	\$1,538,597	\$250	\$13,922	\$0	\$0	\$0	\$0	\$14,172	0.92%	\$7,026,998	\$66,064	0.94%		4.22%	0.00%																				
Martin County Schools	5.35%	31.89%	18.17%	\$721,703	\$0	\$186,198	\$0	\$0	\$0	\$0	\$186,198	25.80%	\$2,272,608	\$428,858	18.87%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
McDowell County Schools(DNS)	4.17%	5.58%	3.87%	\$1,474,095	\$0	\$56,302	\$0	\$0	\$0	\$0	\$56,302	3.82%	\$5,413,907	\$233,234	4.31%		0.00%	0.00%																				
Mitchell County Schools	0.00%	0.00%	0.00%	\$258,284	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$718,993	\$0	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports - Public Schools - 4th Quarter 2003-04(April 1, 2004 - June 30, 2004)

4th Quarter 2003-04(April 1 - June 30, 2004)	1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB Purchasing Report -Goods and Services									Year-to-Date			1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB Construction Report - Construction Projects										Year-to-Date							
				Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)				Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)			
PUBLIC SCHOOLS - Contd....																																				
Montgomery County Schools	6.27%	3.06%	4.15%	\$864,889	\$0	\$15,425	\$0	\$0	\$0	\$0	\$15,425	1.78%	\$2,334,691	\$80,379	3.44%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Moore County Schools	35.37%	36.47%	26.51%	\$830,553	\$6,532	\$190,530	\$0	\$0	\$0	\$0	\$197,062	23.73%	\$2,447,247	\$724,904	29.62%	0.00%	0.00%	0.00%	\$276,781	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	416,169.00	-	0.00%	
Mooresville City Schools(DNS)	8.48%	8.36%		\$437,822	\$25,529	\$8,515	\$2,550	\$500	\$0	\$0	\$37,094	8.47%	\$1,369,806	\$115,506	8.43%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Mount Airy County Schools	8.54%	12.83%	8.98%	\$219,598	\$0	\$9,973	\$286	\$0	\$0	\$0	\$10,259	4.67%	\$906,313	\$79,995	8.83%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Nash-Rocky Mount Schools	21.18%	21.46%	10.22%	\$432,982	\$32,037	\$35,332	\$13,770	\$68,634	\$0	\$0	\$149,773	34.59%	\$3,030,320	\$575,849	19.00%		27.32%	4.85%	\$118,514	\$0	\$0	\$0	\$0	\$15,000	\$0	\$15,000	12.66%	194,618.00	23,625.00	12.14%						
New Hanover County Schools	1.23%	1.57%	1.27%	\$17,737,583	\$55,825	\$328,665	\$525	\$1,067	\$9,305	\$0	\$395,386	2.23%	\$87,362,346	\$1,342,184	1.54%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Newton-Conover City Schools (DNS)	5.83%												\$232,144	\$13,529	5.83%																					
Northampton County Schools	2.62%	2.90%	1.37%	\$515,567	\$125	\$34,362	\$84	\$0	\$0	\$0	\$34,571	6.71%	\$3,063,426	\$95,395	3.11%				\$5,491	\$0	\$0	\$0	\$0	\$5,491	\$0	\$5,491	100.00%	5,491.00	5,491.00	100.00%						
Onslow County Schools		0.93%	0.79%	\$24,745,536	\$4,690	\$204,985	\$0	\$50	\$1,013	\$0	\$210,738	0.85%	\$67,064,416	\$576,877	0.86%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Orange County Schools (DNS)	11.87%	11.44%											\$7,303,727	\$851,216	11.65%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Pamlico County Schools (DNS)	7.43%	7.48%	7.51%	\$412,192	\$20,134	\$11,052	\$0	\$0	\$0	\$0	\$31,186	7.57%	\$1,665,062	\$124,773	7.49%																					
Pender County Schools	0.13%	0.14%	0.13%	\$6,729,882	\$0	\$31,812	\$0	\$0	\$0	\$0	\$31,812	0.47%	\$24,858,519	\$55,599	0.22%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Perquimans County Schools	1.00%	1.02%	0.20%	\$178,298	\$8,437	\$1,735	\$500	\$0	\$0	\$0	\$10,673	5.99%	\$2,395,780	\$25,669	1.07%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Person County Schools (DNS)	1.34%	1.58%	0.01%	\$842,153	\$385	\$0	\$0	\$0	\$0	\$0	\$385	0.05%	\$3,503,442	\$22,388	0.64%																					
Pitt County Schools (DNS)	48.65%	10.96%	19.02%	\$2,372,705	\$760,558	\$447,834	\$128,112	\$475	\$71,484	\$0	\$1,408,463	59.36%	\$7,690,459	\$3,059,363	39.78%																					
Polk County Schools	2.32%	0.94%	1.71%	\$1,290,746	\$16,780	\$3,873	\$0	\$0	\$0	\$0	\$20,653	1.60%	\$3,120,345	\$51,125	1.64%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Randolph County Schools	2.44%	3.41%	0.19%	\$15,709,466	\$194,739	\$36,073	\$0	\$0	\$0	\$0	\$230,812	1.47%	\$57,692,461	\$1,058,974	1.84%	0.00%	0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	-	-	-	-	-		
Richmond County Schools	6.29%	14.14%	8.89%	\$3,655,823	\$383,821	\$161,096	\$0	\$0	\$0	\$0	\$544,917	14.91%	\$9,880,643	\$1,141,502	11.55%				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	-	-	-	-	-	-		
Roanoke Rapids City School (DNS)	18.95%	13.68%	13.98%	\$328,916	\$6,457	\$30,441	\$13,414	\$0	\$0	\$0	\$50,312	15.30%	\$1,206,547	\$197,858	16.40%																					
Robeson County Schools (DNS)																*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Rockingham County Schools	3.93%	7.43%	6.04%	\$2,695,725	\$17,415	\$232,615	\$9,534	\$0	\$0	\$0	\$259,564	9.63%	\$10,087,782	\$698,586	6.93%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Rowan/Salisbury County Schools	5.28%	0.92%	5.18%	\$4,024,677	\$5,817	\$11,645	\$13,221	\$0	\$0	\$0	\$30,683	0.76%	\$12,794,369	\$270,358	2.11%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Rutherford County Schools (DNS)	0.73%	3.97%											\$5,097,243	\$120,809	2.37%																					
Sampson County Schools	10.47%	6.78%	8.51%	\$451,648	\$3,998	\$79,339	\$0	\$509	\$0	\$0	\$83,846	18.56%	\$6,879,088	\$669,827	9.74%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Scotland County Schools (DNS)	33.36%	33.90%	33.74%	\$945,023	\$203,312	\$114,750	\$0	\$0	\$0	\$0	\$318,062	33.66%	\$3,740,350	\$1,259,036	33.66%																					
Shelby City Schools	3.08%	18.80%	18.63%	\$2,659,797	\$3,564	\$63,208	\$0	\$507,125	\$0	\$0	\$573,897	21.58%	\$12,591,551	\$1,969,680	15.64%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Stanly County Schools	7.05%	6.83%	2.25%	\$4,374,057	\$19,915	\$80,663	\$0	\$0	\$0	\$0	\$100,578	2.30%	\$11,684,378	\$453,526	3.88%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Stokes County Schools	12.59%	8.81%	8.17%	\$2,349,710	\$13,855	\$166,060	\$550	\$0	\$0	\$0	\$180,465	7.68%	\$8,530,344	\$788,292	9.24%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Surry County Board of Education (DNS)	21.88%	12.37%	15.16%	\$640,970	\$138,583	\$105,167	\$61	\$0	\$0	\$0	\$243,810	38.04%	\$4,623,176	\$933,077	20.18%																					
Swain County Schools	0.85%	0.08%	1.42%	\$631,752	\$1,598	\$153	\$4,644	\$0	\$0	\$0	\$6,395	1.01%	\$3,528,583	\$20,333	0.58%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Thomasville City Schools	68.90%	10.77%	15.96%	\$360,616	\$3,747	\$66,892	\$2,073	\$0	\$0	\$287,905	\$360,616	100.00%	\$1,457,235	\$629,505	43.20%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Transylvania County Schools (DNS)	6.36%	11.65%	10.82%	\$1,034,356	\$34,418	\$59,829	\$0	\$0	\$0	\$0	\$94,247	9.11%	\$3,132,938	\$301,660	9.63%																					
Tyrell County Schools	0.00%	0.00%	0.00%	\$45,808	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$676,471	\$0	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Union County Public Schools	0.42%												\$20,664,746	\$87,393	0.42%	0.00%	0.00%	10.85%	\$2,800,210	\$86,104	\$0	\$0	\$0	\$408,853	\$0	\$494,957	17.68%	3,985,175.00	573,524.00	14.39%						
Vance County Board of Education (DNS)	0.21%	0.01%	0.07%	\$3,006,360	\$398	\$998	\$0	\$0	\$0	\$0	\$1,396	0.05%	\$10,131,819	\$8,137	0.08%																					

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports - Public Schools - 4th Quarter 2003-04(April 1, 2004 - June 30, 2004)

4th Quarter 2003-04(April 1 - June 30, 2004)	1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB Purchasing Report -Goods and Services										Year-to-Date			1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB Construction Report - Construction Projects										Year-to-Date		
				Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)				Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)
PUBLIC SCHOOLS - Contd....																																
Wake County Public School System - Auxiliary Services	13.78%	11.76%	8.44%	\$10,645,980	\$120,840	\$374,094	\$101,277	\$0	\$0	\$0	\$596,212	5.60%	\$98,544,626	\$11,572,691	11.74%	21.61%	35.59%	16.19%	\$214,473	\$0	\$0	\$0	\$0	\$36,903	\$0	\$36,903	17.21%	14,307,120.00	2,858,734.00	19.98%		
Warren County Schools	7.79%	10.68%	14.57%											\$2,724,916	\$284,973	10.46%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Washington County Schools	0.00%	0.00%	0.00%	\$1,392,554	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$3,716,358	\$0	0.00%			28.50%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	700,758.00	199,738.00	28.50%	
Watauga County Schools	3.61%	3.21%	2.88%	\$758,390	\$22,963	\$13,667	\$0	\$0	\$0	\$0	\$0	4.83%	\$2,893,228	\$67,154	2.32%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Wayne County Public Schools	36.56%	21.93%	14.76%	\$373,711	\$17,265	\$57,159	\$0	\$0	\$0	\$0	\$74,424	19.91%	\$9,433,309	\$2,572,251	27.27%	0.00%	0.00%	1.39%	\$154,226	\$27,150	\$0	\$0	\$0	\$0	\$0	\$27,150	17.60%	1,623,438.00	36,400.00	2.24%		
Weldon City Schools	2.47%	4.13%	14.40%	\$58,679	\$12,155	\$5,125	\$49	\$0	\$0	\$0	\$17,329	29.53%	\$255,588	\$31,699	12.40%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Whiteville City Schools (DNS)																																
Wilkes County Public Schools	7.58%	8.40%	16.53%	\$2,568,933	\$6,783	\$196,196	\$15,716	\$0	\$0	\$0	\$218,695	8.51%	\$7,244,121	\$707,935	9.77%		0.00%	0.00%	\$285,654	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	340,192.00	-	0.00%		
Wilson County Schools(DNS)	11.02%	12.56%	9.65%	\$1,153,550	\$30,545	\$51,316	\$2,000	\$0	\$0	\$0	\$83,861	7.27%	\$4,609,837	\$463,931	10.06%	0.00%	1.28%											15,338,618.00	190,674.00	1.24%		
Winston-Salem/Forsyth County Schools(DNS)	7.00%	7.17%	7.05%	\$22,562,760	\$561,180	\$538,707	\$506,581	\$0	\$0	\$0	\$1,606,468	7.12%	\$76,847,657	\$5,445,371	7.09%	2.23%												298,050.00	6,640.00	2.23%		
Yadkin County Schools	15.22%	30.86%	24.14%	\$807,716	\$24,230	\$66,459	\$4,109	\$0	\$0	\$0	\$94,798	11.74%	\$4,170,011	\$889,069	21.32%		0.00%	0.00%	\$62,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	2,628,902.00	-	0.00%		
Yancey County Schools	0.16%	0.14%	0.07%	\$2,472,496	\$0	\$1,031	\$600	\$0	\$0	\$0	\$1,631	0.07%	\$10,666,211	\$11,310	0.11%		0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	-	-	-		
TOTALS	8.95%	6.84%	5.60%	\$339,376,590	\$4,909,044	\$13,044,928	\$921,912	\$960,907	\$159,731	\$354,318	\$20,350,839	6.00%	\$1,354,027,000	\$93,826,707	6.93%	13.92%	9.49%	12.52%	\$17,748,494	\$364,273	\$40,000	\$80,726	\$0	\$2,066,128	\$0	\$2,551,127	14.37%	72,726,230.00	8,813,481.00	12.12%		
% of HUB Participation	8.95%	6.84%	5.60%		1.45%	3.84%	0.27%	0.28%	0.05%	0.10%	6.00%		6.93%		13.92%	9.49%	12.52%		2.05%	0.23%	0.45%	0.00%	11.64%	0.00%	14.37%			12.12%				
%of Minority Participation against Total HUB \$					24.12%	64.10%	4.53%	4.72%	0.78%	1.74%									14.28%	1.57%	3.16%	0.00%	80.99%	0.00%								

LEGEND:
 "DNS" - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing or Construction Report
 * - no reporting requirements
 "RI" - Report submitted but Inconclusive (Applicable only to Purchasing Report)
Note:
 1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed

LEGEND:
 MBE - Minority Business Enterprise
 WBE - Woman Business Enterprise
 DBE-O- Disabled - Owned Business Enterprise
 DBE - Disabled Business Enterprise
 NPWC - Non - profit Work Center for the Blind & Severely Disabled
 Sub - HUB Subcontractor

LEGEND:
 B - Black
 H - Hispanic
 AA - Asian-American
 AI - American Indian
 WF - White Female
 SE - Socially and Economically Disadvantaged

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

State Universities - 4th Quarter 2003-04(April 1, 2004 - June 30, 2004)

4th Quarter 2003-04(April 1 - June 30, 2004)	1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB Purchasing Report -Goods and Services									Year-to-Date			1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB Construction Report - Construction Projects								Year-to-Date				
				Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBEO (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)				Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)
STATE UNIVERSITIES																															
Appalachian State University	2.91%	14.25%	14.97%	\$4,491,410	\$4,091	\$431,648	\$0	\$0	\$0	\$0	\$435,740	9.70%	\$17,410,070	\$1,287,283	7.39%	0.00%	0.00%	0.00%	\$5,686,207	\$0	\$0	\$0	\$0	\$923,337	\$0	\$923,337	16.24%	\$8,745,006	\$923,337	10.56%	
East Carolina University	6.06%	5.18%	8.57%	\$24,999,553	\$326,092	\$2,564,108	\$11,149	\$788	\$0	\$0	\$2,902,137	11.61%	\$80,692,268	\$6,662,313	8.26%	24.82%	42.19%	83.80%	\$670,442	\$8,800	\$0	\$0	\$0	\$7,068	\$0	\$15,868	2.37%	\$5,804,836	\$1,833,487	31.59%	
Elizabeth City State University (DNS)	13.31%	23.25%	27.30%	\$1,764,343	\$267,318	\$35,655	\$0	\$0	\$0	\$0	\$302,972	17.17%	\$6,556,075	\$1,338,040	20.41%																
Fayetteville State University (DNS)	2.97%	31.57%	21.50%	\$1,370,904	\$140,207	\$142,005	\$0	\$0	\$0	\$0	\$282,212	20.59%	\$17,122,750	\$1,447,465	8.45%																
North Carolina Agricultural & Technical State University	10.30%	9.12%	3.17%	\$8,461,976	\$671,826	\$99,167	\$0	\$0	\$0	\$0	\$770,993	9.11%	\$37,520,022	\$2,972,008	7.92%	83.97%	7.01%	50.31%	\$3,079,094	\$125,562	\$2,430	\$0	\$0	\$0	\$0	\$127,992	4.16%	\$4,364,656	\$548,856	12.58%	
North Carolina Arboretum (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*																
North Carolina Central University	26.45%	44.23%	28.23%	\$10,975,897	\$2,395,952	\$292,159	\$0	\$0	\$0	\$0	\$2,688,111	24.49%	\$29,100,463	\$8,349,225	28.69%		0.00%		\$8,864	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$21,456	\$0	0.00%	
North Carolina School of Science and Mathematics	14.26%	21.86%	7.81%	\$99,898	\$1,308	\$1,849	\$0	\$0	\$0	\$0	\$3,157	3.16%	\$1,584,303	\$214,697	13.55%			0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0		
North Carolina School of the Arts	16.07%	7.33%	15.48%	\$2,882,856	\$378,329	\$388,110	\$0	\$0	\$0	\$0	\$766,439	26.59%	\$5,947,502	\$1,181,143	19.86%			24.62%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,653,069	\$406,949	24.62%	
North Carolina State University	2.15%	1.57%	1.15%	\$57,388,724	\$114,495	\$517,261	\$17,075	\$0	\$0	\$0	\$648,831	1.13%	\$196,451,272	\$2,984,754	1.52%	14.09%	25.65%	10.13%	\$3,757,873	\$155,986	\$1,461	\$3,225	\$0	\$413,483	\$34,407	\$608,562	16.19%	\$23,874,502	\$3,617,678	15.15%	
UNC Hospitals (DNS)	1.17%	1.07%	0.84%	\$58,795,218	\$104,788	\$266,255	\$0	\$0	\$24,694	\$0	\$395,737	0.67%	\$222,473,980	\$2,076,191	0.93%																
UNC-Asheville	10.28%	7.16%	7.27%	\$2,425,571	\$20,366	\$157,999	\$56,284	\$0	\$7,760	\$0	\$242,409	9.99%	\$5,042,171	\$455,159	9.03%		0.00%	10.46%	\$257,418	\$0	\$11,800	\$0	\$0	\$3,076	\$0	\$14,876	5.78%	\$10,407,122	\$1,076,313	10.34%	
UNC-Chapel Hill	0.60%	4.15%	1.02%	\$50,683,589	\$114,207	\$161,131	\$18,700	\$0	\$0	\$0	\$294,038	0.58%	\$163,342,819	\$1,744,189	1.07%	17.25%	10.63%	6.97%	\$7,304,346	\$529,396	\$1,960,000	\$0	\$8,932	\$710	\$0	\$2,499,038	34.21%	\$56,648,776	\$9,196,916	16.23%	
UNC-Charlotte	8.85%	10.76%	22.96%	\$14,293,146	\$434,707	\$4,103,052	\$14,647	\$194	\$0	\$24,031	\$4,576,631	32.02%	\$34,130,441	\$7,240,205	21.21%	33.69%	2.79%	0.00%	\$431,194	\$11,693	\$0	\$0	\$0	\$34,850	\$0	\$46,543	10.79%	\$964,280	\$120,095	12.45%	
UNC-Greensboro	6.13%	3.20%	4.94%	\$7,104,140	\$58,827	\$299,849	\$8,081	\$0	\$0	\$0	\$366,757	5.16%	\$25,210,729	\$1,245,189	4.94%	20.26%	10.38%	1.00%	\$3,851,781	\$7,115	\$0	\$0	\$0	\$1,460,896	\$0	\$1,468,011	38.11%	\$20,848,027	\$3,241,143	15.55%	
UNC-Office of the President (DNS)	0.11%	0.75%	0.36%	\$7,006,068	\$11,229	\$90,117	\$0	\$0	\$8,532	\$0	\$109,878	1.57%	\$25,850,037	\$167,495	0.65%																
UNC-Pembroke	1.34%	1.40%	2.62%	\$1,408,455	\$6,552	\$1,024	\$9,598	\$0	\$0	\$0	\$17,174	1.22%	\$5,345,118	\$81,773	1.53%		83.90%	0.00%	\$4,217,316	\$0	\$0	\$0	\$797,774	\$0	\$0	\$797,774	18.92%	\$5,002,998	\$1,456,996	29.12%	
UNC-TV	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	
UNC-Wilmington (DNS)	3.36%	6.81%	6.54%	\$10,253,416	\$29,224	\$225,728	\$20,498	\$0	\$0	\$0	\$275,450	2.69%	\$22,447,862	\$907,602	4.04%	75.41%		0.00%										\$41,753	\$31,487	75.41%	
Western Carolina University	9.93%	15.80%	12.77%	\$4,372,649	\$113,225	\$456,908	\$30	\$12,187	\$0	\$0	\$582,350	13.32%	\$18,081,796	\$2,293,571	12.68%	6.45%	10.76%	0.00%	\$203,360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$6,699,222	\$455,013	6.79%
Winston-Salem State University	11.01%	11.99%	11.08%	\$1,413,103	\$104,272	\$21,703	\$0	\$0	\$0	\$0	\$125,975	8.91%	\$12,514,673	\$1,372,975	10.97%	70.90%	0.00%	100.00%	\$373,799	\$13,074	\$0	\$0	\$0	\$74,365	\$0	\$87,439	23.39%	\$794,707	\$373,914	47.05%	
TOTALS	3.74%	5.05%	4.41%	\$270,190,916	\$5,297,016	\$10,255,728	\$156,062	\$13,169	\$40,986	\$24,031	\$15,786,991	5.84%	\$926,824,349	\$44,021,277	4.75%	15.87%	14.50%	11.57%	\$29,841,695	\$851,625	\$1,975,691	\$3,225	\$806,706	\$2,917,785	\$34,407	\$6,589,439	22.08%	\$145,887,477	\$23,282,183	15.96%	
% of HUB Participation	3.74%	5.05%	4.41%		1.96%	3.80%	0.06%	0.00%	0.02%	0.01%	5.84%			4.75%		15.87%	14.50%	11.57%		2.85%	6.62%	0.01%	2.70%	9.78%	0.12%	22.08%		15.96%			
%of Minority Participation against Total HUB \$					33.55%	64.96%	0.99%	0.08%	0.26%	0.15%										12.92%	29.98%	0.05%	12.24%	44.28%	0.52%						

LEGEND:
 "DNS" - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing or Construction Report
 * - no reporting requirements

LEGEND:
 MBE - Minority Business Enterprise
 WBE - Woman Business Enterprise
 DBE-O- Disabled - Owned Business Enterprise
 DBE - Disabled Business Enterprise
 NPWC - Non - profit Work Center for the Blind & Severely Disabled
 Sub - HUB Subcontractor

LEGEND:
 B - Black
 H - Hispanic
 AA - Asian-American
 AI - American Indian
 WF - White Female
 SE - Socially and Economically Disadvantaged

Note:
 1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Counties - 4th Quarter 2003-04(April 1, 2004 - June 30, 2004)

4th Quarter 2003-04(April 1 - June 30, 2004)	1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB Purchasing Report -Goods and Services									Year-to-Date			1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB Construction Report - Construction Projects								Year-to-Date					
				Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)				Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)											
COUNTIES																																
County of Alamance	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	100.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$34,696	\$18,800	54.18%
County of Alleghany (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*																	
County of Ashe	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*				\$318,327	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$318,327	\$0	0.00%	
County of Buncombe	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0		
County of Cabarrus (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*																	
County of Camden (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*																	
County of Carteret (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%													\$676,759	\$0	0.00%	
County of Catawba	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	0.00%	\$21,828	\$0	\$0	\$0	\$0	\$6,675	\$0	\$6,675	30.58%	\$42,607	\$6,675	15.67%		
County of Cleveland	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%		37.28%	\$279,308	\$3,520	\$0	\$0	\$0	\$0	\$0	\$3,520	1.26%	\$381,670	\$41,682	10.92%		
County of Cumberland	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		0.00%	0.00%	\$69,210	\$2,786	\$0	\$0	\$1,572	\$1,572	\$0	\$5,930	8.57%	\$122,335	\$5,930	4.85%		
County of Currituck(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%											\$383,424	\$0	0.00%		
County of Dare	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0			
County of Davidson	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%		100.00%	\$36,998	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$133,767	\$8,892	6.65%		
County of Edgecombe	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	19.93%	0.00%	0.00%	\$609,158	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$695,321	\$14,160	2.04%		
County of Gaston (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%																
County of Graham (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*																	
County of Granville (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*																	
County of Guilford (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*																	
County of Harnett	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		0.00%	60.91%	\$89,237	\$0	\$0	\$0	\$0	\$14,990	\$0	\$14,990	16.80%	\$95,653	\$18,898	19.76%		
County of Hoke	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		0.00%	0.00%	\$91,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$118,000	\$0	0.00%		
County of Iredell	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		8.81%		\$37,475	\$0	\$0	\$0	\$0	\$29,200	\$0	\$29,200	77.92%	\$1,716,366	\$177,093	10.32%		
County of Lee (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*																	
County of Mecklenburg(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		0.76%											\$78,939	\$600	0.76%		
County of Moore(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	40.70%	0.00%											\$53,629	\$6,251	11.66%		
County of Onslow	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		21.89%	4.12%	\$1,105,791	\$0	\$0	\$0	\$0	\$0	\$1,105,791	\$1,105,791	100.00%	\$3,316,697	\$1,466,485	44.22%		
County of Randolph	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		0.00%	0.00%	\$46,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$255,000	\$0	0.00%		
County of Rockingham	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$135,133	\$0	0.00%		
County of Sampson(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			0.00%										\$1,362,732	\$0	0.00%		
County of Surry (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*																	
County of Transylvania	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		0.00%	0.00%	\$15,205	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$35,103	\$0	0.00%		
County of Union	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		0.00%	0.00%	\$105,302	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$145,712	\$0	0.00%		
County of Vance	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$64,350	\$0	0.00%		

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Counties - 4th Quarter 2003-04(April 1, 2004 - June 30, 2004)

4th Quarter 2003-04(April 1 - June 30, 2004)	1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB Purchasing Report -Goods and Services										Year-to-Date	1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB Construction Report - Construction Projects								Year-to-Date					
				Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)					Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)
COUNTIES - Contd...																															
County of Wake	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	47.10%	97.23%	\$4,388,308	\$162,404	\$0	\$0	\$0	\$1,164,726	\$0	\$1,327,130	30.24%	\$5,892,355	\$2,415,862	41.00%
County of Watauga	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*				\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0		
TOTALS																1.32%	14.50%	32.26%	\$7,214,046	\$168,710	\$0	\$0	\$1,572	\$1,217,163	\$1,105,791	\$2,493,236	34.56%	\$16,058,574	\$4,181,328	26.04%	
% of HUB Participation																1.32%	14.50%	32.26%		2.34%	0.00%	0.00%	0.02%	16.87%	15.33%	34.56%			26.04%		
% of Minority Participation against Total HUB \$																				6.77%	0.00%	0.00%	0.06%	48.82%	44.35%						

LEGEND:
"DNS" - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing or Construction Report
* - no reporting requirements

LEGEND:
MBE - Minority Business Enterprise
WBE - Woman Business Enterprise
DBE-O- Disabled - Owned Business Enterprise
DBE - Disabled Business Enterprise
NPWC - Non - profit Work Center for the Blind & Severely Disabled
Sub - HUB Subcontractor

LEGEND:
B - Black
H - Hispanic
AA - Asian-American
AI - American Indian
WF - White Female
SE - Socially and Economically Disadvantaged

Note:
1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed

**NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES**

Purchasing and Construction Reports

Municipalities - 4th Quarter 2003-04(April 1, 2004 - June 30, 2004)

4th Quarter 2003-04(April 1 - June 30, 2004)	1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB Purchasing Report - Goods and Services									Year-to-Date			1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB Construction Report - Construction Projects									Year-to-Date		
	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
MUNICIPALITIES																														
City of Albemarle	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		5.18%		\$478,511	\$0	\$0	\$0	\$0	\$1,154	\$0	\$1,154	0.24%	\$551,607	\$4,942	0.90%
City of Asheboro	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	
City of Asheville (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*															
City of Charlotte (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*															
City of Concord	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	0.00%	\$201,077	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$4,473,819	\$0	0.00%
City of Durham(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%											\$461,299	\$0	0.00%
City of Elizabeth City	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		0.00%	0.00%	\$33,780	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$104,620	\$0	0.00%
City of Fayetteville	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		0.00%	0.00%	\$10,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$193,622	\$11	0.01%
City of Hickory	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		0.00%	0.00%	\$100,973	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$100,973	\$0	0.00%
City of High Point	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%		\$402,022	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$402,022	\$0	0.00%
City of Jacksonville	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			\$7,951	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$7,951	\$0	0.00%
City of Kings Mountain	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	
City of Lexington	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		100.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$16,450	\$16,450	100.00%
City of Raleigh (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*															
City of Roanoke Rapids(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		0.00%													
City of Rocky Mount (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*															
City of Sanford(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*															
City of Statesville	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*															
City of Wilmington(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	9.55%	0.00%	0.00%	\$12,070	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$95,772	\$5,084	5.31%
City of Wilson	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	0.00%	\$41,040	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$623,238	\$623,238	100.00%
City of Winston-Salem	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	0.00%	\$1,875,683	\$101,499	\$0	\$0	\$0	\$8,930	\$0	\$110,429	5.89%	\$12,485,240	\$2,199,236	17.61%
Public Works Commission - Fayetteville	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	0.00%	\$33,486	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$327,212	\$0	0.00%
Town of Tarboro	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	0.00%	\$38,521	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$84,083	\$0	0.00%
TOTALS																13.20%	11.21%	30.11%	\$3,235,214	\$101,499	\$0	\$0	\$0	\$10,084	\$0	\$111,583	3.45%	\$20,129,787	\$2,848,950	14.15%
% of HUB Participation																13.20%	11.21%	30.11%		3.14%	0.00%	0.00%	0.00%	0.31%	0.00%	3.45%			14.15%	
%of Minority Participation against Total HUB \$																				90.96%	0.00%	0.00%	0.00%	9.04%	0.00%					

<p>LEGEND: "DNS" - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing or Construction Report * - no reporting requirements Note: 1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update</p>	<p>LEGEND: MBE - Minority Business Enterprise WBE - Woman Business Enterprise DBE-O- Disabled - Owned Business Enterprise DBE - Disabled Business Enterprise NPWC - Non - profit Work Center for the Blind & Severely Disabled Sub - HUB Subcontractor</p>	<p>LEGEND: B - Black H - Hispanic AA - Asian-American AI - American Indian WF - White Female SE - Socially and Economically Disadvantaged</p>
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NORTH CAROLINA DEPARTMENT OF ADMINISTRATION

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Non-St. Agencies and Public H. Authorities - 4th Quarter 2003-04(April 1 - June 1, 2004)

4th Quarter 2003-04(April 1 - June 30, 2004)	1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB Purchasing Report - Goods and Services										Year-to-Date			1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB Construction Report - Construction Projects										Year-to-Date						
				Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)				Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
NON-STATE AGENCIES																																				
Greenville Utilities	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0					
Johnston County Public Utilities(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	100.00%		0.00%												\$1,134,626	\$293,580	25.87%		
TOTALS																		100.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,134,626	\$293,580	25.87%				
% of HUB Participation																		100.00%	0.00%	0.00%													25.87%			
%of Minority Participation against Total HUB \$																																				
PUBLIC HOUSING AUTHORITIES																																				
Dunn Housing Authority (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*																				
Forest City Housing Authority (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*																				
Hickory Public Housing Authority(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	0.00%																	
High Point Housing Authority (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*																				
Lexington Housing Authority	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	100.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$90,125	\$90,125	100.00%					
Mooreville Housing Authority(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			0.00%													\$208,445	\$0	0.00%		
Mount Olive Housing Authority (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*																				
Northwestern Regional Housing Authority	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0						
Pembroke Housing Authority(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			0.00%																	
Randleman Housing Authority (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	100.00%																	\$322,701	\$322,701	100.00%
Selma Housing Authority (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*																		\$0	\$0	
Smithfield Housing Authority(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	4.82%																	\$670,381	\$32,295	4.82%
TOTALS																	4.82%	60.76%	100.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,291,652	\$445,121	34.46%					
% of HUB Participation																	4.82%	60.76%	100.00%																	34.46%
%of Minority Participation against Total HUB \$																																				

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Note:
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NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Water and Sewer, and Airport Authorities - 4th Quarter 2003-04(April 1, 2004 - June 30, 2004)

4th Quarter 2003-04(April 1 - June 30, 2004)	1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB Purchasing Report -Goods and Services										Year-to-Date			1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB Construction Report - Construction Projects										Year-to-Date			
				Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)				Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
WATER AND SEWER AUTHORITIES																																	
Sewerage District - Buncombe County Metropolitan	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0		
Water and Sewer Authority - Cabarrus County (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*																
Water and Sewer Authority - Orange County (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*																
TOTALS																		0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0		
% of HUB Participation																		0.00%	0.00%	0.00%												0.00%	
%of Minority Participation against Total HUB \$																																	
AIRPORT AUTHORITIES																																	
Charlotte Douglas International Airport (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*																
Laurinburg-Maxton Airport Commission	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		0.00%			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	
Raleigh-Durham Airport Authority (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*																
TOTALS																		0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0		
% of HUB Participation																		0.00%	0.00%	0.00%													0.00%
%of Minority Participation against Total HUB \$																																	

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