State of North Carolina Department of Administration

HISTORICALLY UNDERUTILIZED BUSINESSES (HUB) PURCHASING (GOODS & SERVICES) AND CONSTRUCTION REPORT

Fiscal Year 2004 - 05 (July 1, 2004 – June 30, 2005)

State of North Carolina



Michael F. Easley, Governor

N.C. Department of Administration Gwynn T. Swinson, Secretary

Office for Historically Underutilized Businesses Bridget L. Wall, Assistant to Secretary for HUB Outreach Rick Baskett Sr., Deputy Director Mathew Idiculla, Statistician

> Prepared by: Office for Historically Underutilized Businesses 116 West Jones Street, Suite 2109 Raleigh, NC 27603

State of North Carolina Department of Administration

HISTORICALLY UNDERUTILIZED BUSINESSES (HUB) PURCHASING (GOODS & SERVICES) AND CONSTRUCTION REPORT

Fiscal Year 2004 - 05

(July 1, 2004 – June 30, 2005)

TABLE OF CONTENTS

EXECUTIVE SUMMARY	1 - 1
HIGHLIGHTS OF PURCHASING (GOODS AND SERVICES) HUB PARTICIPATION OF STATE REPORTING ENTITIES: PURCHASING RECAP OF ENTITIES REPORTING CONCLUSIVELY: PURCHASING SUMMARY OF REPORTING ENTITIES: PURCHASING	1 - 4 1 - 6 1 - 8 1 - 9
HIGHLIGHTS OF CONSTRUCTION PROJECTS HUB PARTICIPATION OF STATE REPORTING ENTITIES: CONSTRUCTION SUMMARY OF REPORTING ENTITIES: CONSTRUCTION	1 - 10 1 - 12 1 - 14
HUB ACTIVITIES	2 - 1
 HUB PARTICIPATION REPORT DATA Sheets 1st Quarter Summary for State Reporting Entities Cabinet Agencies Council Agencies Supporting Agencies Community Colleges Public School Districts State Universities Counties Municipalities Hospital Associations Non-State Agencies Non-State Agencies Water and Sewer Authorities 	3 - 1.0 3 - 1.1 3 - 1.2 3 - 1.3 3 - 1.4 3 - 1.5 3 - 1.6 3 - 1.7 3 - 1.8 3 - 1.9 3 - 1.10
and Airport Authorities	3 - 1.11

٠	2nd Quarter	Summary for State Reporting Entities	3 - 2.0
	\triangleright	Cabinet Agencies	3 - 2.1
	\triangleright	Council Agencies	3 - 2.2
	\triangleright	Supporting Agencies	3 - 2.3
	\triangleright	Community Colleges	3 - 2.4
	\succ	Public School Districts	3 - 2.5
	\checkmark	State Universities	3 - 2.6
	\checkmark	Counties	3 - 2.7
	\checkmark	Municipalities	3 - 2.8
	\checkmark	Hospital Associations	3 - 2.9
		Non-State Agencies	
		and Public Housing Authorities	3 - 2.10
	\checkmark	Water and Sewer Authorities	
		and Airport Authorities	3 - 2.11
•	3rd Quarter	Summary for State Reporting Entities	3 - 3.0
	\triangleright	Cabinet Agencies	3 - 3.1
	\triangleright	Council Agencies	3 - 3.2
	\triangleright	Supporting Agencies	3 - 3.3
	\succ	Community Colleges	3 - 3.4
	\succ	Public School Districts	3 - 3.5
	\checkmark	State Universities	3 - 3.6
	\checkmark	Counties	3 - 3.7
	\checkmark	Municipalities	3 - 3.8
	\checkmark	Hospital Associations	3 - 3.9
	\checkmark	Non-State Agencies	
		and Public Housing Authorities	3 - 3.10
	\checkmark	Water and Sewer Authorities	
		and Airport Authorities	3 - 3.11
•	4th Quarter	Summary for State Reporting Entities	3 - 4.0
		Cabinet Agencies	3 - 4.1
		Council Agencies	3 - 4.2
		Supporting Agencies	3 - 4.3
		Community Colleges	3 - 4.4
		Public School Districts	3 - 4.5
		State Universities	3 - 4.6
		Counties	3 - 4.7
		Municipalities	3 - 4.8
		Hospital Associations	3 - 4.9
		Non-State Agencies	
		and Public Housing Authorities	3 - 4.10
	\checkmark	Water and Sewer Authorities	•
	<i>,</i>	and Airport Authorities	3 - 4.11
•	Year-End St	ummary for State Reporting Entities	4

EXECUTIVE SUMMARY

Effective April 20, 1999 and as a result of Executive Order # 150, the Office for Historically Underutilized Businesses (HUB Office) was established in the Office of the Secretary of the North Carolina Department of Administration. HUB participation goals and reporting requirements for state agencies and public entities are contained in North Carolina Statute (NCGS) 143-48 for goods and services and NCGS 143-128.2, 143-128.3 and 143-131 for construction. Further discussion of these statutes is mentioned below.

PURCHASING (GOODS AND SERVICES) AND CONSTRUCTION PROJECTS

The single report for the fiscal year 2004-05 includes purchasing (goods and services) and construction projects data submitted to the HUB Office by the state agencies and public entities.

A. PURCHASING (GOODS and SERVICES)

The Office for Historically Underutilized Businesses (HUB Office) serves as an advocate for HUB vendors, which includes businesses owned by minorities, women, persons with a disability, disabled businesses, and non-profit work centers for the blind and severely disabled. The HUB Office promotes the State's on-line vendor registration and HUB designation/registration process, provides technical assistance, and conducts training on how to conduct business with state government. The HUB Office captures data reflecting the State's HUB utilization and expenditures with state agencies, community colleges, public schools and universities, while also serving as a resource to these agencies.

Executive Order #150 states that North Carolina's Historically Underutilized Business participation goal is at least ten percent (10%), by dollar amount, of the State's purchases of goods and services, will be derived from HUB vendors. Executive Order 150 further requires the submission of quarterly HUB purchasing reports to the HUB Office. *The goal for fiscal year 2004-2005 (July 1, 2004 through June 30, 2005) currently remains at 10%.*

The following legislation also addresses the State's minority business goals and reporting requirements for goods and services:

G.S. 143-48 (b) states "in part".... "Every governmental entity required by statute to use the services of the Department of Administration in the purchase of goods and services, every local school administrative unit, and every private, non-profit corporation other than an institution of higher education or a hospital that receives an appropriation of five hundred thousand dollars (\$500,000) or more during a fiscal year from the General Assembly shall report".

Cabinet Agencies, Council Agencies, Supporting Agencies, Community Colleges, Public School Districts and State Universities submit a quarterly HUB purchasing report to the Office for Historically Underutilized Businesses.

The figures reported include multi-year contracts. Because those figures are only reported in the year that the contract is actually awarded, HUB participation numbers may be reduced in that fiscal year. Total purchases and HUB participation are subject to change or differ from the submitted quarterly purchasing report data due to the "run date" of each report.

The purchasing detail report changes depending on what happens to a purchase order (i.e. Increase/decrease/cancellation) in subsequent quarters.

Agencies reporting through NCAS (North Carolina Accounting System) provide a snap shot of its purchases quarterly. The HUB Office enters these purchase transaction amounts for generating report without taking into account of the purchase order adjustments that are made subsequently.

Purchasing and HUB Participation Quarterly Report data include purchase orders, invoices and service contracts awarded each quarter. Some entities include Procurement Card (P-Card) and manual check transactions.

Reports from the state reporting entities are due no later than thirty (30) days after the end of each quarter and reflect each entity's HUB purchases within the following categories:

- Term Contracts
- Commodity Purchases
- Service Contracts

B. CONSTRUCTION PROJECTS

Construction project data is an important component of the overall HUB participation reporting requirements. On December 6, 2001, the General Assembly enacted Senate Bill 914, which made historic changes to laws governing public construction in the State of North Carolina.

Senate Bill 914 signed by Governor Michael F. Easley on December 19, 2001 became effective January 1, 2002. Senate Bill 914 affords flexibility in the public construction bidding process, provides for significant new requirements for promoting the use of minority contractors, as well as documenting and reporting good faith effort to that end. All public entities, including but not limited to, state agencies, universities, community colleges, public schools, county governments, municipalities and other local governments, are required to report both formal bids (=>\$300K) and informal bids (<\$300K) construction project data.

The following legislation addresses the State's minority business goals and reporting requirements for construction:

G.S. 143-128.2 states "in part".... "The State shall have a verifiable ten percent (10%) goal for participation by minority businesses in the total value of work for each State building project, including building projects done by a private entity on a facility to be leased or purchased by the State".

G.S. 143-128.3 states "in part "… "All public entities subject to G. S. 143-128.2 shall report to the Department of Administration, Office of Historically Underutilized Businesses, the following with respect to each building project: (1) The verifiable percentage goal. (2) The type and total dollar value of the project, minority business utilization by minority business category, trade, total dollar value of contracts awarded to each minority group for each project, the applicable good faith effort guidelines or rules used to recruit minority business participation, and good faith documentation accepted by the public entity from the successful bidder. (3) The utilization of minority businesses under the various construction methods under G. S. 143-128 (a1).

The reports shall be in the format and contain the data prescribed by the Secretary of Administration. The University of North Carolina and the State Board of Community Colleges shall report quarterly and all other entities shall report semiannually. The Secretary of the Department of Administration shall make reports every six months to the Joint Legislative Committee on Governmental Operations on information reported pursuant to this section.

G.S. 143-131.b states "in part"..." All public entities shall solicit minority participation in contracts for the erection, construction, alteration or repair of any building awarded pursuant to this section. The public entity shall maintain a record of contractors solicited and shall document efforts to recruit minority business participation in those contracts. Nothing in this section shall be construed to require formal advertisement of bids.

Construction data is captured electronically through the HUBSCO Construction Reporting System via a web-based Internet site. All public entities are required to report completed construction project data and submit it to the HUB Office. The HUBSCO system has the capability that allows each entity to only generate and view its own report (http://www.hubsco.com/). The report includes both total construction project value and HUB participation for construction projects. The design related and miscellaneous values are captured by the HUBSCO system but not included as a part of HUB participation (not required by Senate Bill 914).

The HUB Office offers HUBSCO training to public entities on how to access and utilize HUBSCO Construction Reporting System. The training schedule, training request form, and system access form are available via the HUB Office website (<u>www.doa.state.nc.us/hub</u>).

North Carolina Department of Administration Office for Historically Underutilized Businesses

Purchasing (Goods and Services) and Construction Report

Summary - For FY 2005 (July 1,2004 - June 30, 2005)

Purchasing (Goods and Services)

At Fiscal Year-End 2005 Purchases Reported Total	\$4,671,886,832
At Fiscal Year-End 2005 HUB Purchases Reported Total	\$337,565,728
At Fiscal Year-End 2005 HUB Participation	7.23%

Construction

At Fiscal Year-End 2005 Construction Project Reported Total	\$327,537,122
At Fiscal Year-End 2005 HUB Construction Reported Total	\$55,782,151
At Fiscal Year-End 2005 HUB Participation	17.03%

1. Total Purchases and HUB participation by quarter for FY 2004-05 (July 1, 2004 - June 30, 2005)



During the 1st, 2nd, 3rd, and 4th quarter of fiscal year 2004-05 (July 1, 2004 – June 30, 2005), HUB purchasing (goods and service) participation for the State of North Carolina, as reported by the State Reporting Entities, is 7.49%, 7.04%, 7.03%, and 7.29% respectively.

At Fiscal Year-End 2004-05 (July 1, 2004 – June 30, 2005), HUB purchasing participation for the State of North Carolina, as reported by the State Reporting Entities, is 7.23%. Purchases reported total \$4,671,886,832 with \$337,565,728 reported HUB participation.



2. HUB Purchasing Participation Percentage of the Total Purchases by Minority Category for FY 2004-05 (July 1, 2004 – June 30, 2005)

At Fiscal Year-End 2004-05, total MBE purchases \$102,181,236 (2.19%), total WBE purchases \$219,058,423 (4.69%), total DBE-O purchases \$9,177,486 (0.20%), total DBE purchases \$4,621,696 (0.10%), total NPWC purchases \$1,618,268 (0.03%) and total Sub Purchases \$1,891,607 (0.04%).

As mentioned in the previous page, at Fiscal Year-End 2004-05 (July 1, 2004 – June 30, 2005), HUB purchasing participation for the State of North Carolina, as reported by the State Reporting Entities, is 7.23%. Purchases reported total \$4,671,886,832 with \$337,565,728 reported HUB participation.



HUB PARTICIPATION OF STATE REPORTING ENTITIES PURCHASING (GOODS and SERVICES)

The following highlights HUB purchasing participation by the State Reporting Entities for the fiscal year end (July 1, 2004 - June 30, 2005):

Cabinet Agencies - Year-End (FY 04-05)

100% Reporting Conclusively for all four quarters

Year-End

At year-end, the Cabinet Agencies reported 9.41% HUB participation. The Agencies reported a total of \$1,354,429,507 in purchases with \$127,454,443 reported HUB participation.

Participation for each department as reported is listed below:

Cabinet Agencies	Year-End
Administration	4.76%
Commerce	6.94%
Correction	18.28%
Crime Control	11.84%
Cultural Resources	23.14%
Environment & Natural Resources	4.40%
Health & Human Services	11.81%
Revenue	8.35%
Transportation	7.06%
Juvenile Justice	27.18%

Council Agencies - Year-End (FY 04-05)

100% Reporting Conclusively for all four quarters

Year-End

At year-end, the Council Agencies reported 8.02% HUB participation. The Agencies reported a total of \$186,033,422 in purchases with \$14,911,465 reported HUB participation.

Participation for each department as reported is listed below:

Council Agencies	Year-End
Agriculture	8.41%
State Auditor	14.83%
Insurance	21.69%
Justice	18.41%
Labor	3.92%
Lt. Governor's Office***	0.00%
Public Instruction	6.14%
Secretary of State	14.63%
Treasurer	12.73%

NOTE: *** No purchase orders issued by this Agency during 2nd qtr.

Supporting Agencies - Year-End (FY 04-05)

100% Reporting Conclusively for all four quarters

Year-End

At year-end, the Supporting Agencies reported 11.88% HUB participation. The agencies reported a total of \$134,831,663 in purchases with \$16,015,552 reported HUB participation.

Participation for each department as reported is listed below:

Supporting Agencies	Year-End
Administrative Hearings	5.23%
Admin. Office of the Courts	21.25%
Board of Elections	5.06%
Community College System	5.69%
Employment Security Comm.	10.26%
General Assembly	3.34%
N.C. Institute of Minority Econ. Dev.	70.27%
Ports Authority	2.66%
Rural Economic Development	11.28%
Office of the State Controller	2.37%
Wildlife	15.29%
Information Technology	11.17%

Community Colleges - Year-End (FY 04-05)

93% Reporting Conclusively for all four quarters (55 out of 59)

<u>Year-End</u>

At year-end, the Community Colleges reported 5.70% HUB participation. The Colleges reported a total of \$378,605,915 in purchases with \$21,592,025 reported HUB participation.

Public School Districts - Year-End (FY 04- 05)

89.5% Reporting Conclusively for all four quarters (103 out of 115)

<u>Year- End</u>

At year-end, the Public School Districts reported 7.07% HUB participation. The School Districts reported a total of \$1,613,117,532 in purchases with \$114,058,046 reported HUB participation.

State Universities - Year-End (FY 04 - 05)

100% Reporting Conclusively for all four quarters

<u>Year- End</u>

At year-end, the State Universities reported 4.33% HUB participation. The Universities reported a total of \$1,004,868,794 in purchases with \$43,534,198 reported HUB participation.

Recap of Entities Reporting Conclusively All Four Quarters at Year-End (FY 04-05): Purchasing (Goods and Services)

Public Agencies/Entities	Number of Entities Reporting Conclusively	<u>Number of</u> <u>Entities</u>	<u>Percentage</u>
Cabinet Agencies	10	10	100%
Council Agencies	9	9	100%
Supporting Agencies	12	12	100%
Community Colleges	55	59	93%
Public School Districts	103	115	89.5%
Universities	19	19	100%
Total	208	224	93%

SUMMARY OF REPORTING ENTITIES: Purchasing (Goods and Services)

The following illustrates the State Reporting Entities that met or exceeded the State's 10% goal at fiscal year end 2004 - 2005.

Cabinet Agencies:

Five (5) of the ten (10), or 50% of the Cabinet Agencies, met or exceeded the State's goal, with the Department of Juvenile Justice & Delinquency Prevention at 27.18%, the Department of Cultural Resources at 23.14%, the Department of Correction at 18.28%, the Department of Crime Control at 11.84% and the Department of Health and Human Services at 11.81%.

Council Agencies:

Five (5) of the nine (9), or 56% of the Council Agencies, met or exceeded the State's goal, with the Department of Insurance at 21.69%, the Department of Justice at 18.41%, the Department of Auditor at 14.83%, Secretary of State at 14.63%, and Department of State Treasurer at 12.73%.

Supporting Agencies:

Six (6) of the twelve (12), or 50% of the Supporting Agencies, met or exceeded the State's goal, with the N.C. Institute of Minority Economic Development at 70.27%, Administrative Office of the Courts at 21.25%, Wildlife Commission at 15.29%, Rural Economic Development at 11.28%, Information Technology Services at 11.17%, and Employment Security Commission at 10.26%.

Community Colleges:

Eight (8) of the fifty-nine (59), or 13.5% of the Community Colleges, met or exceeded the State's goal.

Public School Districts: (of those reporting conclusively all four quarters)

Thirty-eight (38) of the one hundred fifteen (115), or 33% of the Public School Districts met or exceeded the State's goal

State Universities:

Seven (7) of the nineteen (19), or 37% of the Universities, met or exceeded the State's goal.

Fiscal Year End 2004-05 (FY 04-05) records sixty-nine (69) of the State's two hundred twenty-four (224) reporting entities meeting the state's ten percent (10%) goal.

The State's Year-To-Date (July 1, 2004 - June 30, 2005) HUB participation rate, as reported by the state reporting entities, is at 7.23%. The Office for Historically Underutilized Businesses wishes to impress upon all reporting entities the need to continue to make concerted efforts to increase the total amount of goods and services acquired from HUB vendors.

HIGHLIGHTS OF CONSTRUCTION PROJECTS

1. Total Construction Projects Data and HUB participation by quarter for FY 2004-05 (July 1, 2004 – June 30, 2005)



During the 1st, 2nd, 3rd, and 4th quarter of fiscal year 2004-05 (July 1, 2004 – June 30, 2005), HUB construction participation for the State of North Carolina, as reported by the State Reporting Entities, is 21.37%, 16.79%, 17.42%, and 10.33% respectively.

At Fiscal Year-End 2004-05 (July 1, 2004 – June 30, 2005), HUB construction participation for the State of North Carolina, as reported by the State Reporting Entities, is 17.03%. Construction projects reported total \$327,537,122 with \$55,782,151 reported HUB participation.

2. HUB Construction Projects Participation Percentage of the Total Construction by Minority Category for FY 2004-05 (July 1, 2004 – June 30, 2005)



At Fiscal Year-End 2004-05, total Black Construction Contractors participation \$22,526,064 (6.88%), total Hispanics participation \$5,456,348 (1.67%), total Asian Americans \$682,586 (0.21%), total American Indians \$4,165,307 (1.27%), total White Female \$22,580,987 (6.89%) and total Socially and Economically Disadvantaged \$370,860 (0.11%).

As mentioned in the previous page, at Fiscal Year-End 2004-05 (July 1, 2004 – June 30, 2005), HUB construction participation for the State of North Carolina, as reported by the State Reporting Entities, is 17.03%. Construction projects reported total \$327,537,122 with \$55,782,151 reported HUB participation.

HUB PARTICIPATION OF STATE REPORTING ENTITIES CONSTRUCTIONPROJECTS

The following highlights HUB construction participation by the State Reporting Entities for the fiscal year end (July 1, 2004 - June 30, 2005):

Cabinet Agencies - Year-End (FY 04-05)

Year-End

At year-end, the Cabinet Agencies reported 8.29% HUB participation. The Agencies reported a total of \$2,687,854 in construction with \$222,753 reported HUB participation.

Council Agencies - Year-End (FY 04-05)

<u>Year-End</u>

At year-end, the Council Agencies reported 10.93% HUB participation. The Agencies reported a total of \$1,117,992 in construction with \$122,162 reported HUB participation.

Supporting Agencies - Year-End (FY 04-05)

Year-End

At year-end, the Supporting Agencies reported 12.00% HUB participation. The agencies reported a total of \$657,340 in construction with \$78,849 reported HUB participation.

Community Colleges - Year-End (FY 04-05)

Year-End

At year-end, the Community Colleges reported 15.77% HUB participation. The Colleges reported a total of \$12,469,614 in construction with \$1,966,932 reported HUB participation.

Public School Districts - Year-End (FY 04- 05)

<u>Year- End</u>

At year- end, the Public School Districts reported 22.33% HUB participation. The School Districts reported a total of \$97,093,315 in construction with \$21,679,505 reported HUB participation.

State Universities - Year-End (FY 04 - 05)

<u>Year- End</u>

At year-end, the State Universities reported 16.16% HUB participation. The Universities reported a total of \$143,922,035 in construction with \$23,251,249 reported HUB participation.

Counties - Year-End (FY 04 - 05)

<u>Year- End</u>

At year-end, the Counties reported 12.21% HUB participation. The Counties reported a total of \$20,073,964 in construction with \$2,450,098 reported HUB participation.

Municipalities - Year-End (FY 04 - 05)

Year- End

At year-end, the Municipalities reported 12.09% HUB participation. The Municipalities reported a total of \$45,184,876 in construction with \$5,463,593 reported HUB participation.

Hospital Associations - Year-End (FY 04 - 05)

Year- End

At year-end, the Hospital Associations reported 13.33% HUB participation. The Hospital Associations reported a total of \$3,917,612 in construction with \$522,060 reported HUB participation.

Non-State Agencies - Year-End (FY 04 - 05)

Year- End

At year-end, the Non-State Agencies reported 0% HUB participation. The Non-State Agencies reported a total of \$0 in construction with \$0 reported HUB participation.

Public Housing Authorities - Year-End (FY 04 - 05)

<u>Year- End</u>

At year-end, the Public Housing Authorities reported 18.88% HUB participation. The Public Housing Authorities reported a total of \$127,148 in construction with \$24,000 reported HUB participation.

Water and Sewer Authorities - Year-End (FY 04 - 05)

Year- End

At year-end, the Water and Sewer Authorities reported 0.21% HUB participation. The Water and Sewer Authorities reported a total of \$167,766 in construction with \$350 reported HUB participation.

Airport Authorities - Year-End (FY 04 - 05)

<u>Year- End</u>

At year-end, the Airport Authorities reported 0.51% HUB participation. The Airport Authorities reported a total of \$117,606 in construction with \$600 reported HUB participation.

SUMMARY OF REPORTING ENTITIES: Construction Projects

The following illustrates the State Reporting Entities that met or exceeded the State's 10% goal at fiscal year end 2004 - 05.

Cabinet Agencies:

One (1) of the nine (9), or 11% of the Cabinet Agencies, met or exceeded the State's goal, with the Department of Health and Human Services at 13.89%

Council of State Agencies:

One (1) of the two (2), or 50% of the Council of State Agencies, met or exceeded the State's goal with the NC department of Justice – State Bureau of Investigation at 10.93%

Supporting Agencies:

Two (2) of the three (3), or 67% of the Supporting Agencies, met or exceeded the State's goal, with the Wildlife Resources Commission at 23.32% and Information Technology at 100% for the first quarter.

Community Colleges:

Eleven (11) of the forty-nine (49), or 22% of the Community Colleges registered to HUBSCO, met or exceeded the State's goal.

Public School Districts:

Ten (10) of the sixty one (61), or 16% of the Public School Districts registered to HUBSCO, met or exceeded the State's goal.

State Universities:

Eleven (11) of the twenty-one (21), or 52% of the Universities, met or exceeded the State's goal.

Counties:

Seven (7) of the thirty-five (35), or 20% of the Counties registered to HUBSCO, met or exceeded the State's goal.

Municipalities:

Five (5) of the twenty-six (26), or 19% of the Municipalities registered to HUBSCO, met or exceeded the State's goal.

Hospital Associations:

Three (3) of the seven (7), or 43% of the Hospital Associations registered to HUBSCO, met or exceeded the State's goal.

Non-State Agencies:

Zero (0) of the two (2), or 0% of the Non-State Agencies registered to HUBSCO, met or exceeded the State's goal.

Public Housing Authorities:

One (1) of the twelve (12), or 8.33% of the Public Housing Authorities registered to HUBSCO, met or exceeded the State's goal.

1-14

Water and Sewer Authorities:

Zero (0) of the three (3), or 0% of the Water and Sewer Authorities registered to HUBSCO, met or exceeded the State's goal.

Airport Authorities:

Zero (0) of the three (3), or 0% of the Airport Authorities registered to HUBSCO, met or exceeded the State's goal.

Fiscal year (FY 04-05) records fifty-two (52) of the State's two hundred thirty-three (233) reporting entities meeting the state's ten percent (10%) goal.

The State's Year-End (July 1, 2004 - June 30, 2005) HUB Construction participation rate, as reported by the state reporting entities, is at 17.03%.

ACTIVITIES

A review of highlights and significant activities of the Office for Historically Underutilized Businesses for FY 2004-05 include:

- Handled over 3,847 telephone and email inquiries from HUB vendors/contractors, state agencies, other entities and the general public, providing assistance and/or information on the State's HUB Program, HUB Certification/Verification, E-Procurement, Purchasing and Construction Opportunities, Senate Bill 914/HUB Reporting requirements (G.S. 143-128.2, 143-128.3, & 143.131) and HUB Reporting requirements.
- Participated in more than 54 conferences, workshops, seminars, training sessions, or presentations promoting the HUB Office, Vendor Link, E-Procurement, Higher Education Bond Program, Senate Bill 914/Minority Business Reporting Requirements – G.S. 143-128.2, 143-128.3, 143-131 (Construction) and G.S. 143-48 HUB/MWBE - Minority Business Reporting Requirements (Purchasing).
- Conducted HUB Vendor "Welcome Back" Session.
- 3,026 vendors and contractors received HUB Designation.
- Since the March 2003 inception of the HUBSCO Construction Reporting System through the fiscal year ended June 30, 2005, a total of 683 participants were granted access to the HUBSCO training site and 241 participants received access to the HUBSCO live-production site. During FY 2004/05, a total of 80 participants attended HUBSCO Training Sessions. There were 14 training sessions conducted during this period.
- Held Public Hearing on proposed rules for the administration of minority business requirements per G.S. 143-128.2 and 143-128.3.
- Coordinated and facilitated 2 Quarterly Purchasing Officers Meetings (State Agencies and other public entities).
- Sponsored Contractors Networking Reception & Table Exhibit in conjunction State Construction Office's Annual State Construction Conference, (including majority and minority contractors).
- Completed 1 test pilot compliance review.
- Conducted 2 on-site visits.
- Conducted "Developing Good Faith Efforts Best Practices" meetings for HUB Coordinators and University Capital Project Coordinators and for the NC Institute for Minority Economic Development.

State of North Carolina Department of Administration

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES (HUB) PURCHASING (GOODS and SERVICES) and CONSTRUCTION REPORT

Year End Summary FY 04 - 05 (July 1, 2004 – June 30, 2005)

State of North Carolina



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Prepared by: Office for Historically Underutilized Businesses 116 West Jones Street, Suite 2109 Raleigh, NC 27603

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

SUMMARY - Year-End FY 2004-05(July 1, 2004 - June 30, 2005)

Year-End Summary of FY 2004-05 (July 1, 2004 - June 30, 2005)		2nd Qtr		4th Qtr	Year-End	d Summar	y of HUB	Purcha	sing Re	eport - G	oods a	nd Servio	ces	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Year-End Summary of HUB Construction Report - Construction Projects								
Public Entity Type	TotalHUB(%)	TotalHUB(%)	Total HUB (%)	Total HUB (%)	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	TotalHUB(%)	TotalHUB(%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
CABINET AGENCIES	8.29%		10.70%	10.76%		\$37,444,472	\$88,757,223	\$1,032,981	\$134,150	\$85,617	\$0			10.70%	10.07%	14.52%	6 0.76%	\$2,687,854	\$44,600	\$5,686	\$0	\$0	\$172,467	\$0	\$222,753	8.29%
COUNCIL AGENCIES				7.95%	\$186,033,422	\$6,405,593	\$9,359,063	\$103,601	\$25,636	\$560	\$0	\$14,911,465				0.00%	6 0.00%	\$1,117,992	\$11,461	\$1,901	\$0	\$0	\$108,800	\$0	\$122,162	10.93%
SUPPORTING AGENCIES		10.62%	11.51%	8.99%	\$134,831,663	\$2,966,821	\$12,451,525	\$534,931	\$62,275	\$0	\$0	\$16,015,552	11.88%	24.79%	11.54%	11.15%	6 0.00%	\$657,340	\$40,050	\$0	\$0	\$0	\$31,153	\$7,646	\$78,849	12.00%
COMMUNITY COLLEGES		4.99%	6.16%	6.36%	\$378,605,915	\$5,701,405	\$14,674,783	\$639,776	\$150,962	\$406,025	\$19,074	\$21,592,025	5.70%		17.80%	13.82%		\$12,469,614	\$267,635	\$0	\$0	\$120,422	\$1,455,396	\$123,480	\$1,966,932	15.77%
PUBLIC SCHOOLS	8.34%	6.89%	6.26%	6.48%	\$1,613,117,532	\$32,334,563	\$68,539,569	\$6,606,110	\$4,011,940	\$779,671	\$1,786,194	\$114,058,046	7.07%	32.95%		11.31%	6 20.04%	\$97,093,315	\$13,790,615	\$347,430	\$389,450	\$389,305	\$6,745,564	\$17,141		22.33%
STATE UNIVERSITIES	3.64%	5.37%	3.54%	4.81%	\$1,004,868,794	\$17,328,382	\$25,276,260	\$260,088	\$236,734	\$346,396	\$86,339	\$43,534,198	4.33%	15.61%	20.64%	20.30%	6 11.79%	\$143,922,035	\$6,266,761	\$4,776,088	\$264,916	\$2,992,332	\$8,888,059	\$63,093	\$23,251,249	16.16%
COUNTIES	*	*	*	*	*	*	*	*	*	*	*	*	*	41.62%	3.42%	25.44%	3.00%	\$20,073,964	\$366,857	\$6,675	\$0	\$632,655	\$1,443,911	\$0	\$2,450,098	12.21%
MUNICIPALITIES	*	*	*	*	*	*	*	*	*	*	*	*	*	10.25%	29.45%	14.26%	6 4.40%	\$45,184,876	\$1,443,197	\$309,918	\$28,220	\$0	\$3,522,758	\$159,500	\$5,463,593	12.09%
HOSPITAL ASSOCIATIONS	*	*	*	*	*	*	*	*	*	*	*	*	*	18.64%	12.98%	0.00%	6 0.00%	\$3,917,612	\$270,288	\$8,650	\$0	\$30,593	\$212,529	\$0	\$522,060	13.33%
NON-STATE AGENCIES	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	0.00%	6 0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
PUBLIC HOUSING AUTHORITIES	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	100.00%	6 100.00%	\$127,148	\$24,000	\$0	\$0	\$0	\$0	\$0	\$24,000	18.88%
TER AND SEWER AUTHORITIES	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	0.21%	6 0.00%	\$167,766	\$0	\$0	\$0	\$0	\$350	\$0	\$350	0.21%
AIRPORT AUTHORITIES	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	0.00%	6 1.53%	\$117,606	\$600	\$0	\$0	\$0	\$0	\$0	\$600	0.51%
Grand Totals					\$4,671,886,832	\$102,181,236	\$219,058,423	\$9,177,486	\$4,621,696	\$1,618,268	\$1,891,607	\$337,565,728	7.23%					\$327,537,122	\$22,526,064	\$5,456,348	\$682,586	\$4,165,307	\$22,580,987	\$370,860	\$55,782,151	17.03%
% of HUB Participation	7.49%	7.04%	7.03%	7.29%		2.19%	4.69%	0.20%	0.10%	0.03%	0.04%	7.23%	5	21.37%	16.79%	17.42%	6 10.33%		6.88%	1.67%	0.21%	1.27%	6.89%	0.11%	17.03%	
%of Minority Participation against Total H	UB \$					30.27%	64.89%	2.72%	1.37%	0.48%	0.56%	1							40.38%	9.78%	1.22%	7.47%	40.48%	0.66%		
						MBE - Minority	Business Enter	rprise											B - Black							
* - no reporting requirements						WBE - Woman	Business Enter	orise											H - Hispanic							
						DBE-O- Disable	d - Owned Busi	ness Enterpris	se										AA - Asian-Am	erican						
						DBE - Disabled	d Business Ente	rprise											AI - American I	ndian						
						NPWC - Non - pr	ofit Work Cente	r for the Blind	& Severely I	Disabled									WF - White Fer	nale						
						Sub - HUB Su	bcontractor												SE - Socially a	nd Economica	lly Disadvar	ntaged				
Note:																										
1. When a construction project is final	lized (su	bmitted	by an e	entiity, Hl	UBSCO system wi	II update																				
and the set of the set																										

to the relevant quarter when the project was completed

State of North Carolina Department of Administration

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES (HUB) PURCHASING (GOODS and SERVICES) and CONSTRUCTION REPORT

1st Quarter FY 04 - 05 (July 1, 2004 – September 30, 2004)



Michael F. Easley, Governor

N.C. Department of Administration Gwynn T. Swinson, Secretary

Office for Historically Underutilized Businesses

Bridget L. Wall, Assistant to Secretary for HUB Outreach Rick Baskett Sr., Deputy Director Mathew Idiculla, Statistician

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

SUMMARY - 1st Quarter 2004-05(July 1, 2004 - Sept. 30, 2004)

1st Quarter 2004-05 (July 1, 2004 - Sept. 30, 2004)		t Qtr HUI	B Purcha	ising Re	port - G	ioods a	ind Sei	vices		1	st Qtr HUI	3 Consti	ructior	n Report	- Constr	uction	Projects	
Public Entity Type	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	(\$) qnS	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
CABINET AGENCIES	\$410,816,420	\$6,948,973	\$26,694,711	\$324,550	\$88,586	\$3,304	\$0	\$34,060,124	8.29%	\$779,761	\$0	\$0	\$0	\$0	\$83,450	\$0	\$83,450	10.70%
COUNCIL AGENCIES	\$32,982,322	\$1,378,487	\$2,453,141	\$35,797	\$2,430	\$0	\$0	. , ,	11.73%	\$1,117,992	\$11,461	\$1,901	\$0	\$0	\$108,800	\$0	\$122,162	10.93%
SUPPORTING AGENCIES	\$27,524,644	\$675,225	\$4,259,786	\$0	\$0	\$0	\$0	\$4,935,011	17.93%	\$30,846	\$0	\$0	\$0	\$0	\$0	\$7,646	\$7,646	24.79%
COMMUNITY COLLEGES	\$73,012,045	\$1,114,574	\$2,128,329	\$195,087	\$16,120	· · · ·	\$14,355	\$3,517,249	4.82%	\$1,485,660	\$6,012	\$0	\$0	\$75,246	\$164,843	\$0	\$246,100	16.57%
PUBLIC SCHOOLS	\$470,015,381	\$14,194,850	\$22,850,387	\$1,439,116	\$383,770	\$310,365	\$9,917	\$39,188,406	8.34%	\$41,265,557	\$12,126,708	\$35,663	\$12,268	\$0	\$1,420,636	\$0	\$13,595,275	32.95%
STATE UNIVERSITIES	\$250,689,984	\$4,658,398	\$4,118,879 *	\$173,828	\$78,834 *	\$59,326 *	\$33,816	\$9,123,081 *	3.64% *	\$68,517,578 \$1,245,297	\$2,278,438 \$36,030	\$769,140 \$0	\$25,558 \$0	\$2,831,332 \$1,466	\$4,785,866 \$480,820	\$3,150 \$0	\$10,693,484 \$518,316	15.61% 41.62%
COUNTIES											. ,	, -			. ,		. ,	
MUNICIPALITIES	*	*	*	*	*	*	*	*	*	\$6,801,408	\$129,932	\$211,080	\$28,220	\$0	\$328,039	\$0	\$697,271	10.25%
HOSPITAL ASSOCIATIONS	*	*	*	*	*	*	*	*	*	\$481,722	\$0	\$0	\$0	\$10,452	\$79,346	\$0	\$89,798	18.64%
NON-STATE AGENCIES	*	*	*	*	*	*	*	*	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUBLIC HOUSING AUTHORITIES	*	*	*	*	*	*	*	*	*	\$103,148	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
WATER AND SEWER AUTHORITIES	*	*	*	*	*	*	*	*	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
AIRPORT AUTHORITIES	*	*	*	*	*	*	*	*	*	\$78,266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Grand Totals	\$1,265,040,796	\$28,970,507	\$62,505,233	\$2,168,378	\$569,741	\$421,779	\$58,088	\$94,693,725	7.49%	\$121,907,235	\$14,588,581	\$1,017,784	\$66,046	\$2,918,496	\$7,451,800	\$10,796	\$26,053,502	21.37%
% of HUB Participation		2.29%	4.94%	0.17%	0.05%	0.03%	0.00%	7.49%			11.97%	0.83%	0.05%	2.39%	6.11%	0.01%	21.37%	
%of Minority Participation against Total HUB \$		30.59%	66.01%	2.29%	0.60%	0.45%	0.06%				55.99%	3.91%	0.25%	11.20%	28.60%	0.04%		
		MBE - Minori	ity Business Er	nterprise							B - Black							
* - no reporting requirements		WBE - Woma	n Business Ent	erprise							H - Hispanic							
		DBE-O- Disab	led - Owned Bu	isiness Enterp	orise						AA - Asian-Amer	ican						
		DBE - Disabl	ed Business Ei	nterprise							AI - American Inc							
		NPWC - Non -	•	nter for the Bli	nd & Severel	y Disabled					WF - White Fema							
		Sub - HUB S	ubcontractor								SE - Socially and	Economically	y Disadvant	taged				
Note:																		
1. When a construction project is finalized (submit	, , ,	IUBSCO syster	n will update															
to the relevant quarter when the project was co	ompleted																	

to the relevant quarter when the project was completed

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

CABINET AGENCIES - 1st Quarter 2004-05(July 1, 2004 - Sept. 30, 2004)

1st Quarter 2004-05 (July 1, 2004 - Sept. 30, 2004)	1	lst Qtr H	UB Purch	nasing R	eport -	Goods a	and Se	rvices		1st C	tr HUB	Constru	uction F	Report -	Constru	uction	Projec	sts		
Public Entity Type/Entity	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)		
CABINET AGENCIES																				
NC Department of Crime Control & Public Safety - Army National Guard	\$8,999,175	\$296,317	\$1,354,573	\$91,500	\$0	\$0	\$0	\$1,742,390	19.36%	\$376,586	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%		
NC Department of Administraton	\$3,559,591	\$67,044	\$337,865	\$700	\$0	\$0	\$0	\$405,609	11.39%	-	-	-	-	-	-	-	-	-		
State Construction Office(DNS)	-	-	-	-	-	-	-	-	-											
NC Department of Correction	\$72,012,701	\$2,476,110	\$7,971,127	\$77,656	\$0	\$1,710	\$0	\$10,526,603	14.62%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%		
NC Department of Commerce	\$7,472,479	\$90,133	\$231,138	\$0	\$0	\$0	\$0	\$321,271	4.30%	*	*	*	*	*	*	*	*	*		
NC Department of Cultural Resources(DNS)	\$719,614	\$33,602	\$37,068	\$0	\$0	\$0	\$0	\$70,670	9.82%											
NC Department of Environment and Natural Resources	\$48,328,784	\$60,953	\$879,030	\$4,000	\$0	\$0	\$0	\$943,983	1.95%	\$136,980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%		
NC Department of Health and Human Services	\$41,625,096	\$1,592,342	\$3,901,239	\$74,211	\$11,186	\$1,594	\$0	\$5,580,572	13.41%	\$266,195	\$0	\$0	\$0	\$0	\$83,450	\$0	\$83,450	31.35%		
NC Department of Juvenile Justice & Delinquency Prevention(DNS)	\$2,636,263	\$160,734	\$157,316	\$2,500	\$77,400	\$0	\$0	\$397,950	15.10%											
NC Department of Revenue(DNS)	\$515,603	\$19,275	\$65,477	\$0	\$0	\$0	\$0	\$84,752	16.44%											
NC Department of Transportation(DNS)	\$224,947,114	\$2,152,463	\$11,759,878	\$73,983	\$0	\$0	\$0	\$13,986,324	6.22%											
TOTALS	\$410,816,420	\$6,948,973	\$26,694,711	\$324,550	\$88,586	\$3,304	\$0	\$34,060,124	8.29%	\$779,761	\$0	\$0	\$0	\$0	\$83,450	\$0	\$83,450	10.70%		
% of HUB Participation		1.69%	6.50%	0.08%	0.02%	0.00%	0.00%	8.29%			0.00%	0.00%	0.00%	0.00%	10.70%	0.00%	10.70%			
%of Minority Participation against Total HUB \$ DNS - Categories with blanks or blank space indicate		20.40% MBE - Minori	78.38% ty Business En	0.95%	0.26%	0.01%	0.00%				0.00% B - Black	0.00%	0.00%	0.00%	100.00%	0.00%				
entity "DID NOT SUBMIT" Purchasing		WBE - Woma	n Business Ent	erprise							H - Hispanic									
or Construction Report		DBE-O- Disab	led - Owned Bu	siness Enterpi	rise						AA - Asian-A									
		DBE - Disable	ed Business Er	nterprise						Al - American Indian										
* - no reporting requirements		NPWC - Non -	profit Work Cer	nter for the Blir	nd & Severely	y Disabled			WF - White Female											
		Sub - HUB S	ubcontractor								SE - Socially	and Economi	cally Disadv	antaged						
Note:																				

Note:

1. When a construction project is finalized (submitted) by an entiity, HUBSCO system will update to the relevant quarter when the project was completed

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

COUNCIL AGENCIES - 1st Quarter 2004-05(July 1, 2004 - Sept. 30, 2004)

1st Quarter 2004-05 (July 1, 2004 - Sept. 30, 2004)		HUB P	urchasir	ng Repo	rt - Goo	ds and	Servio		HUB Co	onstructi	on Rep	ort - C	onstruct	tion Pr	ojects			
Public Entity Type/Entity	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-0 (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
COUNCIL AGENCIES																		
NC Department of Agriculture & Consumer Services(DNS)	\$4,333,414	\$89,502	\$315,225	\$28,706	\$0	\$0	\$0	\$433,433	10.00%									
NC Department of Justice - State Bureau of Investigation	\$3,884,313	\$194,827	\$312,170	\$0	\$0	\$0	\$0	\$506,997	13.05%	\$1,117,992	\$11,461	\$1,901 *	\$0 *	\$0 *	\$108,800	\$0 *	\$122,162	10.93%
NC Office of the State Auditor	\$198,071	\$0	\$10,324	\$0	\$0	\$0	\$0	\$10,324	5.21%		*						*	
NC Department of Insurance	\$829,300	\$3,954	\$210,063	\$1,241	\$0	\$0	\$0	\$215,258	25.96%	*	*	*	*	*	*	*	*	*
NC Department of Labor	\$1,055,116	\$5,313	\$5,772	\$0	\$0	\$0	\$0	\$11,085	1.05%	*	*	*	*	*	*	*	*	*
NC Office of the Lt. Governor's Office	\$307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	*	*	*	*	*	*	*	*	*
NC Department of Public Instruction	\$21,203,891	\$716,850	\$1,532,313	\$5,850	\$2,430	\$0	\$0	\$2,257,443	10.65%	*	*	*	*	*	*	*	*	*
NC Department of Secretary of State	\$86,960	\$6,068	\$13,418	\$0	\$0	\$0	\$0	\$19,486	22.41%	*	*	*	*	*	*	*	*	*
NC Department of State Treasurer	\$1,390,950	\$361,973	\$53,856	\$0	\$0	\$0	\$0	\$415,829	29.90%	*	*	*	*	*	*	*	*	*
TOTALS	\$32,982,322	\$1,378,487	\$2,453,141	\$35,797	\$2,430	\$0	\$0	\$3,869,855	11.73%	\$1,117,992	\$11,461	\$1,901	\$0	\$0	\$108,800	\$0	\$122,162	10.93%
% of HUB Participation		4.18%	7.44%	0.11%	0.01%	0.00%	0.00%	11.73%			1.03%	0.17%	0.00%	0.00%	9.73%	0.00%	10.93%	
%of Minority Participation against Total HUB \$		35.62%	63.39%	0.93%	0.06%	0.00%	0.00%				9.38%	1.56%	0.00%	0.00%	89.06%	0.00%		
											LEGEND							
LEGEND: DNS - Categories with blanks or blank space indicate		LEGEND: MBE - Minor	ity Business E	ntornrico					<u>LEGEND</u> B - Black									
entity "DID NOT SUBMIT" Purchasing		n Business E	•							H - Hispanic								

- entity "DID NOT SUBMIT" Purchasing or Construction Report
- no reporting requirements

- NPWC Non profit Work Center for the Blind & Severely Disabled
 - Sub HUB Subcontractor

DBE - Disabled Business Enterprise

DBE-O- Disabled - Owned Business Enterprise

Note:

1. When a construction project is finalized (submitted) by an entiity, HUBSCO system will update

to the relevant quarter when the project was completed

AA - Asian-American

AI - American Indian

WF - White Female

SE - Socially and Economically Disadvantaged

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Supporting Agencies - 1st Quarter 2004-05(July 1, 2004 - Sept. 30, 2004)

1st Quarter 2004-05 (July 1, 2004 - Sept. 30, 2004)		HUB P	urchasin	g Repor	t - Goo	ds and	Servi	ces		l	HUB Co	nstructio	on Rep	ort - Co	onstruct	tion Pr	ojects	
Public Entity Type/Entity	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
SUPPORTING AGENCIES																		
NC Office of Information Technology Services	\$7,535,563	\$31,634	\$2,611,262	\$0	\$0	\$0	\$0	\$2,642,896	35.07%	\$7,646	\$0	\$0	\$0	\$0	\$0	\$7,646	\$7,646	100.00%
NCDENR - Wildlife Resources Commission(DNS)	\$2,632,377	\$29,116	\$403,371	\$0	\$0	\$0	\$0	\$432,487	16.43%									
North Carolina State Ports Authority	\$1,457,147	\$27,994	\$9,128	\$0	\$0	\$0	\$0	\$37,122	2.55%	\$23,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Administrative Hearings	\$7,643	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	*	*	*	*	*	*	*	*	*
Admin. Office of the Courts	\$7,646,022	\$442,401	\$422,442	\$0	\$0	\$0	\$0	\$864,843	11.31%	*	*	*	*	*	*	*	*	*
Board of Elections	\$797,852	\$22,500	\$63,900	\$0	\$0	\$0	\$0	\$86,400	10.83%	*	*	*	*	*	*	*	*	*
Community Colleges	\$3,159,991	\$6,246	\$483,509	\$0	\$0	\$0	\$0	\$489,755	15.50%	*	*	*	*	*	*	*	*	*
Employment Security Comm.	\$2,285,252	\$0	\$197,774	\$0	\$0	\$0	\$0	\$197,774	8.65%	*	*	*	*	*	*	*	*	*
General Assembly	\$582,276	\$10,000	\$5,884	\$0	\$0	\$0	\$0	\$15,884	2.73%	*	*	*	*	*	*	*	*	*
NC Institute of Min. Econ. Dev.	\$187,927	\$99,174	\$14,227	\$0	\$0	\$0	\$0	\$113,401	60.34%	*	*	*	*	*	*	*	*	*
Rural Economic Development	\$590,851	\$450	\$42,224	\$0	\$0	\$0	\$0	\$42,674	7.22%	*	*	*	*	*	*	*	*	*
Office of State Controller	\$641,742	\$5,710	\$6,065	\$0	\$0	\$0	\$0	\$11,775	1.83%	*	*	*	*	*	*	*	*	*
TOTALS	\$27,524,644	\$675,225	\$4,259,786	\$0	\$0	\$0	\$0	\$4,935,011	17.93%	\$30,846	\$0	\$0	\$0	\$0	\$0	\$7,646	\$7,646	24.79%
% of HUB Participation		2.45%	15.48%	0.00%	0.00%	0.00%	0.00%	17.93%			0.00%	0.00%	0.00%	0.00%	0.00%	24.79%	24.79%	
%of Minority Participation against Total HUB \$		13.68%	86.32%	0.00%	0.00%	0.00%	0.00%				0.00%	0.00%	0.00%	0.00%	0.00%	100%		
LEGEND:		LEGEND:									LEGEND							
"DNS" - Categories with blanks or blank space indicate			ity Business En								B - Black							
entity "DID NOT SUBMIT" Purchasing			n Business Ent								H - Hispanic							
or Construction Report			led - Owned Bu	•	orise						AA - Asian-A							
 no reporting requirements 			ed Business Er	•							AI - American							
			profit Work Cei	nter for the Bl	ind & Severe	ly Disabled					WF - White Fe							
		Sub - HUB S	Subcontractor								SE - Socially	and Economic	cally Disadv	antaged				
Note:		_	-															
1. When a construction project is finalized (submitted) by a	•	O system will u	update															

to the relevant quarter when the project was completed

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports - Community Colleges - 1st Quarter 2004-05(July 1, 2004 - Sept. 30, 2004)

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1st Quarter 2004-05 (July 1, 2004 - Sept. 30, 2004)		HUB P	urchasin	g Repor	t - Goo	ds and	d Servi	ces			HUB Co	onstructi	ion Rep	oort - C	onstruc	tion Pr	ojects	
Public Entity Type/Entity	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
COMMUNITY COLLEGES																		
Alamance Community College	\$28,565	\$841	\$26,461	\$0	\$0	\$1,263	\$0	\$28,565	100.00%	\$48,834	\$0	\$0	\$0	\$0	\$9,999	\$0	\$9,999	20.47%
Anson/South Piedmont Community College (DNS)	\$1,598,045	\$32,241	\$20,854	\$12	\$0	\$54	\$0	\$53,161	3.33%	. ,					. ,		. ,	
Asheville-Buncombe Technical Community College	\$2,944,157	\$717	\$40,005	\$0	\$0	\$264	\$0	\$40,986	1.39%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Beaufort County Community College (DNS)	\$727,601	\$865	\$93,838	\$0	\$101	\$0	\$0	\$94,804	13.03%									
Bladen Community College (DNS)	\$467,894	\$3,880	\$4,918	\$0	\$0	\$0	\$0	\$8,798	1.88%									
Blue Ridge Community College	\$832,294	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	*	*	*	*	*	*	*	*	*
Brunswick Community College (DNS)	\$680,218	\$2,127	\$18,815	\$649	\$135	\$0	\$0	\$21,727	3.19%									
Caldwell Community College & Technical Institute (DNS)	\$1,517,539	\$70	\$53,333	\$4	\$0	\$0	\$0	\$53,407	3.52%									
Cape Fear Community College	\$4,113,052	\$7,839	\$61,992	\$0	\$0	\$20	\$0	\$69,851	1.70%	*	*	*	*	*	*	*	*	*
Carteret Community College (DNS)	\$1,130,877	\$3,300	\$80	\$0 \$0	\$0	\$0	\$0 \$0	\$3,380	0.30%									
Catawba Valley Community College (DNS)	\$1,139,741	\$7,200	\$182,033	\$0	\$0	\$0	\$0	\$189,233	16.60%									
Central Carolina Community College	\$1,855,289	\$54,636	\$980	\$0	\$0	\$10,300	\$1,834	\$67,750	3.65%	*	*	*	*	*	*	*	*	*
Central Piedmont Community College (DNS)	\$3,265,765	\$304,097	\$394,816	\$0 \$0	\$0	\$0	\$0	\$698,913	21.40%									
Cleveland Community College (DNS)	\$401,715	\$896	\$1,865	\$0 \$0	\$0	\$0 \$0	\$0	\$2,761	0.69%									
Coastal Carolina Community College (DNS)	\$1,607,349	\$860	\$1,892	\$0	\$0	\$200	\$0	\$2,952	0.18%									
College of The Albemarle (DNS)	\$1,271,905	\$14,089	\$2,001	\$0	\$0	\$0	\$0	\$16,090	1.27%									
Craven Community College	\$1,526,603	\$1,488	\$14,514	\$0	\$0	\$158	\$0	\$16,160	1.06%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Davidson County Community College	\$1,155,823	\$471	\$45,522	\$0	\$0	\$0	\$0	\$45,993	3.98%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Durham Technical Community College	\$2,168,139	\$29,491	\$36,842	\$0	\$3,142	\$0	\$0	\$69,475	3.20%	\$5,584	\$5,584	\$0	\$0	\$0	\$0	\$0	\$5,584	100.00%
Edgecombe Community College (DNS)	\$338,805	\$18,655	\$9,110	\$0	\$0	\$70	\$0	\$27,835	8.22%	. ,	. ,						. ,	
Fayetteville Technical Community College	\$4,076,727	\$174,772	\$129,816	\$8,287	\$0	\$0	\$0	\$312,875	7.67%	\$229,883	\$428	\$0	\$0	\$6,855	\$71,640	\$0	\$78,923	34.33%
Forsyth Technical Community College	\$2,660,370	\$90,349	\$167,315	\$0	\$3,207	\$0	\$0	\$260,871	9.81%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Gaston College(DNS)	\$1,321,890	\$35,589	\$19,000	\$0	\$0	\$0	\$0	\$54,589	4.13%									
Guilford Technical Community College	\$4,845,060	\$2,566	\$41,001	\$122,154	\$7,428	\$5,003	\$11,848	\$190,001	3.92%	\$55,282	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Halifax Community College	\$428,859	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Haywood Community College (DNS)	\$1,202,234	\$1,650	\$4,112	\$0	\$0	\$0	\$0	\$5,762	0.48%									
Isothermal Community College(DNS)	\$674,335	\$859	\$45,211	\$0	\$0	\$0	\$0	\$46,070	6.83%									
James Sprunt Community College	\$419,711	\$1,140	\$8,320	\$0	\$0	\$110	\$0	\$9,570	2.28%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Johnston Community College (DNS)	\$1,945,986	\$9,600	\$10,281	\$11,879	\$0	\$0	\$0	\$31,760	1.63%									
Lenoir Community College	\$882,535	\$8,009	\$21,824	\$0	\$0	\$26,506	\$0	\$56,339	6.38%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Martin Community College	\$308,603	\$37	\$15,499	\$0	\$0	\$0	\$0	\$15,536	5.03%	*	*	*	*	*	*	*	*	*
Mayland Community College	\$127,158	\$0	\$2,708	\$0	\$0	\$0	\$0	\$2,708	2.13%	*	*	*	*	*	*	*	*	*
McDowell Technical Community College	\$401,898	\$0	\$486	\$0	\$0	\$0	\$0	\$486	0.12%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Mitchell Community College	\$1,176,311	\$4,123	\$7,176	\$0	\$0	\$0	\$0	\$11,299	0.96%	*	*	*	*	*	*	*	*	*
Montgomery Community College	\$376,057	\$3,115	\$25,806	\$7,778	\$0	\$0	\$0	\$36,699	9.76%	\$15,215	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Nash Community College	\$558,614	\$13,281	\$3,039	\$0	\$0	\$0	\$0	\$16,320	2.92%	Source:	B Purchasi	na Repor ^{§0} [)atabas ^e e	and HUBS	CO Cons¶u	ction reb	rtina Svs [§] er	0.00%
K-\Hubrot Purchase and Construction/EV/04			0500				3_1 4 1			-							10/04/2005	

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OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports - Community Colleges - 1st Quarter 2004-05(July 1, 2004 - Sept. 30, 2004)

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1st Quarter 2004-05 (July 1, 2004 - Sept. 30, 2004)		HUB P	urchasin	g Repoi	rt - Goo	ds and	d Servi	ces			HUB Co	nstructi	on Rep	ort - Co	onstruct	ion Pro	ojects	
Public Entity Type/Entity	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	Н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
COMMUNITY COLLEGES - Contd										n		r						
North Carolina Center for Appplied Textile Technology (DNS)	\$19,410	\$0	\$463	\$0	\$0	\$0	\$0	\$463	2.38%									
Pamlico Community College	\$130,845	\$0	\$200	\$0	\$0	\$225	\$0	\$425	0.32%	*	*	*	*	*	*	*	*	*
Piedmont Community College	\$508,416	\$266	\$2,127	\$341	\$0	\$0	\$0	\$2,733	0.54%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Pitt Community College	\$1,844,693	\$61,190	\$23,959	\$0	\$432	\$0	\$673	\$86,254	4.68%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Randolph Community College	\$435,742	\$914	\$18,674	\$0	\$0	\$0	\$0	\$19,588	4.50%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Richmond Community College (DNS)	\$452,066	\$6,781	\$7,751	\$0	\$0	\$0	\$0	\$14,532	3.21%									
Roanoke-Chowan Community College	\$150,699	\$0	\$2,188	\$0	\$0	\$0	\$0	\$2,188	1.45%	*	*	*	*	*	*	*	*	*
Robeson Community College	\$1,666,389	\$13,802	\$77,648	\$0	\$0	\$1,487	\$0	\$92,937	5.58%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Rockingham Community College(DNS)	\$537,368	\$82	\$4,463	\$0	\$0	\$0	\$0	\$4,545	0.85%									
Rowan-Cabarrus Community College(DNS)	\$1,131,942	\$18,314	\$16,136	\$5,596	\$0	\$222	\$0	\$40,267	3.56%									
Sampson Community College	\$720,732	\$10,154	\$9,326	\$0	\$0	\$2,256	\$0	\$21,736	3.02%	\$21,280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Sandhills Community College	\$2,140,566	\$568	\$3,778	\$0	\$0	\$0	\$0	\$4,347	0.20%	\$946,206	\$0	\$0	\$0	\$68,391	\$9,844	\$0	\$78,235	8.27%
SouthEastern Community College	\$501,668	\$79	\$821	\$0	\$0	\$0	\$0	\$900	0.18%	*	*	*	*	*	*	*	*	*
Southwestern Community College (DNS)	\$954,938	\$237	\$6,037	\$0	\$0	\$0	\$0	\$6,274	0.66%									
Stanly Community College	\$813,573	\$978	\$38,041	\$0	\$0	\$0	\$0	\$39,020	4.80%	\$150,000	\$0	\$0	\$0	\$0	\$73,360	\$0	\$73,360	48.91%
Surry Community College	\$258,945	\$0	\$42,298	\$0	\$1,676	\$0	\$0	\$43,974	16.98%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Tri-County Community College	\$293,445	\$0	\$6,239	\$0	\$0	\$0	\$0	\$6,239	2.13%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Vance-Granville Community College(DNS)	\$1,954,790	\$17,784	\$50,244	\$245	\$0	\$0	\$0	\$68,273	3.49%									
Wake Technical Community College (DNS)	\$4,826,959	\$130,178	\$249,909	\$36,667	\$0	\$646	\$0	\$417,400	8.65%									
Wayne Community College(DNS)	\$1,101,303	\$1,119	\$29,600	\$1,474	\$0	\$0	\$0	\$32,193	2.92%									
Western Piedmont Community College	\$474,347	\$512	\$4,405	\$0	\$0	\$0	\$0	\$4,917	1.04%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Wilkes Community College	\$1,320,868	\$21,437	\$10,116	\$0	\$0	\$0	\$0	\$31,553	2.39%	*	*	*	*	*	*	*	*	*
Wilson Technical Community College	\$594,613	\$1,326	\$12,439	\$0	\$0	\$0	\$0	\$13,765	2.32%	\$13,377	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
TOTALS	\$73,012,045	\$1,114,574	\$2,128,329	\$195,087	\$16,120	\$48,784	\$14,355	\$3,517,249	4.82%	\$1,485,660	\$6,012	\$0	\$0	\$75,246	\$164,843	\$0	\$246,100	16.57%
% of HUB Participation	. , . , .	1.53%	2.92%	0.27%	0.02%	0.07%	0.02%	4.82%		Ţ.,,	0.40%	0.00%	0.00%	5.06%	11.10%	0.00%	16.57%	
%of Minority Participation against Total HUB \$		31.69%	60.51%	5.55%	0.46%	1.39%	0.41%				2.44%	0.00%	0.00%	30.58%	66.98%	0.00%		
LEGEND:		LEGEND:									LEGEND							
"DNS" - Categories with blanks or blank space indicate			ty Business Er	nterprise							B - Black							
entity "DID NOT SUBMIT" Purchasing		WBE - Woma	•	-							H - Hispanic							
or Construction Report		DBE-O- Disab		•	prise						AA - Asian-Ar	merican						
* - no reporting requirements			ed Business Er								AI - American	Indian						
		NPWC - Non -		•	ind & Sover		4				WF - White Fe	male						
					mu a severe	any Disable	4				SE - Socially		ally Dieady	antaged				
Neto		Sub - HUB S	ubcontractor								CE - Obcially		any Disduv	untayeu				
Note:	on ontiity UUDO	CO avatam	undata															
1. When a construction project is finalized (submitted) by a	-	CO system will	upuate															
to the relevant quarter when the project was completed	1									Coursed	IR Durchasir				0.0		ting Custon	

Run Date: 10/04/2005

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports - Public Schools - 1st Quarter 2004-05(July 1, 2004 - Sept. 30, 2004)

(July 1, 2004- Sept. 30, 2004)Public Entity Type/EntityPublic Entity Type/EntityPUBLIC SCHOOLSAlamance/Burlington\$8,867,832Alaxander County Schools (DNS)\$736,776Alleghany County Schools (DNS)\$582,130Anson County Schools\$947,716Ashe County Schools\$1,078,703Asheboro City Schools\$1,078,703Asheville City Schools\$1,148,809Beaufort County Schools\$1,148,809Beaufort County Schools\$1,285,791Brunswick County Schools\$1,285,791Brunswick County Schools\$1,644,799Buncombe County Schools\$6,305,618Burke County Schools\$5,426,467Caldwell County Schools\$5,426,467Caldwell County Schools (DNS)\$16,935,728Carteret County Schools (DNS)\$4,934,494	\$) Harak \$1,146,146 \$1,988 \$0 \$1,533 \$42,767 \$1,514 \$14,607 \$0 \$73,979	€ € E <the< th=""> <the< th=""> <the< th=""> <the< th=""></the<></the<></the<></the<>	\$) O-380 \$8,216 \$0 \$8,216 \$0 \$0 \$0 \$0	(\$) B B B B B B B B B B B B B	(\$) NbMC (\$) \$0 \$355	Sub (\$) 86	(\$) Lotal HUB \$1,776,738	Total HUB (%)	Total Construction Value (\$)	HUB Cor	Н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
PUBLIC SCHOOLSAlamance/Burlington\$8,867,832Alexander County Schools (DNS)\$736,776Alleghany County Schools (DNS)\$582,130Anson County Schools\$947,716Ashe County Schools (DNS)\$499,921Asheboro City Schools\$1,078,703Asheboro City Schools\$1,078,703Asheville City Schools\$11,148,809Beaufort County Schools\$932,745Bertie County Board of Education (DNS)\$1,248,908Bladen County Schools\$1,644,799Buncombe County Schools\$937,721Cabarrus County Schools\$5,426,467Caldwell County Schools (DNS)\$16,935,728Camden County Schools\$80,247	\$1,146,146 \$1,988 \$0 \$1,533 \$42,767 \$1,514 \$14,607 \$0 \$73,979	\$591,019 \$47,256 \$19,372 \$44,186 \$34,564 \$4,202	\$0 \$8,216 \$0 \$0	\$39,573 \$0 \$0	\$0	0		 	To Co Va	B(Ť	A A	AI	Ň	SE	To	٩
Alamance/Burlington\$8,867,832Alexander County Schools (DNS)\$736,776Alleghany County Schools\$582,130Anson County Schools\$947,716Ashe County Schools (DNS)\$499,921Asheboro City Schools\$1,078,703Asheville City Schools\$1,078,703Asheville City Schools\$1,148,809Beaufort County Schools\$1,148,809Beaufort County Schools\$1,248,908Bladen County Schools\$1,285,791Brunswick County Schools\$1,644,799Buncombe County Schools\$937,721Cabarrus County Schools\$5,426,467Caldwell County Schools (DNS)\$16,935,728Camden County Schools (DNS)\$16,935,728	\$1,988 \$0 \$1,533 \$42,767 \$1,514 \$14,607 \$0 \$73,979	\$47,256 \$19,372 \$44,186 \$34,564 \$4,202	\$8,216 \$0 \$0	\$0 \$0			\$1,776,738	I									
Alexander County Schools (DNS)\$736,776Alleghany County Schools\$582,130Anson County Schools\$947,716Ashe County Schools (DNS)\$499,921Asheboro City Schools (DNS)\$1,078,703Asheville City Schools\$1,078,703Asheville City Schools\$847,857Avery County Schools\$1,148,809Beaufort County Schools\$932,745Bertie County Board of Education (DNS)\$1,248,908Bladen County Schools\$1,644,799Buncombe County Schools\$6,305,618Burke County Schools\$5,426,467Caldwell County Schools (DNS)\$16,935,728Camden County Schools\$80,247	\$1,988 \$0 \$1,533 \$42,767 \$1,514 \$14,607 \$0 \$73,979	\$47,256 \$19,372 \$44,186 \$34,564 \$4,202	\$8,216 \$0 \$0	\$0 \$0			\$1,776,738					· · ·					
Alleghany County Schools\$582,130Anson County Schools\$947,716Ashe County Schools (DNS)\$499,921Asheboro City Schools\$1,078,703Asheville City Schools\$1,078,703Asheville City Schools\$1,148,809Beaufort County Schools\$932,745Bertie County Schools\$1,248,908Bladen County Schools\$1,285,791Brunswick County Schools\$1,644,799Buncombe County Schools\$937,721Cabarrus County Schools\$5,426,467Caldwell County Schools (DNS)\$16,935,728Camden County Schools\$80,247	\$0 \$1,533 \$42,767 \$1,514 \$14,607 \$0 \$73,979	\$19,372 \$44,186 \$34,564 \$4,202	\$0 \$0	\$0	\$355			20.04%	*	*	*	*	*	*	*	*	*
Anson County Schools\$947,716Ashe County Schools (DNS)\$499,921Asheboro City Schools (DNS)\$1,078,703Asheville City Schools\$1,078,703Asheville City Schools\$847,857Avery County Schools\$1,148,809Beaufort County Schools\$932,745Bertie County Board of Education (DNS)\$1,248,908Bladen County Schools\$1,644,799Brunswick County Schools\$6,305,618Burcombe County Schools\$937,721Cabarrus County Schools (DNS)\$16,935,728Canden County Schools (DNS)\$16,935,728Canden County Schools\$80,247	\$1,533 \$42,767 \$1,514 \$14,607 \$0 \$73,979	\$44,186 \$34,564 \$4,202	\$0			\$0	\$57,815	7.85%						_			
Ashe County Schools (DNS)\$499,921Asheboro City Schools\$1,078,703Asheboro City Schools\$1,078,703Asheville City Schools\$847,857Avery County Schools\$1,148,809Beaufort County Schools\$932,745Bertie County Board of Education (DNS)\$1,248,908Bladen County Schools\$1,248,791Brunswick County Schools\$1,644,799Buncombe County Schools\$6,305,618Burke County Schools\$5,426,467Caldwell County Schools (DNS)\$16,935,728Camden County Schools\$80,247	\$42,767 \$1,514 \$14,607 \$0 \$73,979	\$34,564 \$4,202			\$0	\$0	\$19,372	3.33%	*	*	*	*	*	*	*	*	*
Asheboro City Schools\$1,078,703Asheboro City Schools\$1,078,703Asheville City Schools\$847,857Avery County Schools\$1,148,809Beaufort County Schools\$932,745Bertie County Board of Education (DNS)\$1,248,908Bladen County Schools\$1,285,791Brunswick County Schools\$1,644,799Buncombe County Schools\$6,305,618Burke County Schools\$937,721Cabarrus County Schools (DNS)\$16,935,728Cardwell County Schools (DNS)\$80,247	\$1,514 \$14,607 \$0 \$73,979	\$4,202	\$0	\$0	\$0	\$0	\$45,719	4.82%	*	*	*	*	*	*	*	*	*
Asheville City Schools\$847,857Avery County Schools\$1,148,809Beaufort County Schools\$932,745Bertie County Board of Education (DNS)\$1,248,908Bladen County Schools\$1,285,791Brunswick County Schools\$1,644,799Buncombe County Schools\$6,305,618Burke County Schools\$937,721Cabarrus County Schools\$5,426,467Caldwell County Schools (DNS)\$16,935,728Camden County Schools\$80,247	\$14,607 \$0 \$73,979			\$0	\$0	\$0	\$77,331	15.47%									
Avery County Schools\$1,148,809Beaufort County Schools\$932,745Bertie County Board of Education (DNS)\$1,248,908Bladen County Schools\$1,285,791Brunswick County Schools\$1,644,799Buncombe County Schools\$6,305,618Burke County Schools\$937,721Cabarrus County Schools\$5,426,467Caldwell County Schools (DNS)\$16,935,728Camden County Schools\$80,247	\$0 \$73,979	\$136,315	\$0	\$0	\$0	\$0	\$5,716	0.53%	\$70,882	\$0	\$0	\$0	\$0	\$8,195	\$0	\$8,195	11.56%
Beaufort County Schools\$932,745Bertie County Board of Education (DNS)\$1,248,908Bladen County Schools\$1,285,791Brunswick County Schools\$1,644,799Buncombe County Schools\$6,305,618Burke County Schools\$937,721Cabarrus County Schools\$5,426,467Caldwell County Schools (DNS)\$16,935,728Camden County Schools\$80,247	\$73,979	,	\$0	\$0	\$0	\$0	\$150,922	17.80%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Bertie County Board of Education (DNS)\$1,248,908Bladen County Schools\$1,285,791Brunswick County Schools\$1,644,799Buncombe County Schools\$6,305,618Burke County Schools\$937,721Cabarrus County Schools\$5,426,467Caldwell County Schools (DNS)\$16,935,728Camden County Schools\$80,247		\$0	\$0	\$0	\$0	\$0	\$0	0.00%	*	*	*	*	*	*	*	*	*
Bladen County Schools\$1,285,791Brunswick County Schools\$1,644,799Buncombe County Schools\$6,305,618Burke County Schools\$937,721Cabarrus County Schools\$5,426,467Caldwell County Schools (DNS)\$16,935,728Camden County Schools\$80,247		\$121,353	\$0	\$0	\$0	\$0	\$195,332	20.94%	*	*	*	*	*	*	*	*	*
Brunswick County Schools\$1,644,799Buncombe County Schools\$6,305,618Burke County Schools\$937,721Cabarrus County Schools\$5,426,467Caldwell County Schools (DNS)\$16,935,728Camden County Schools\$80,247	\$46,624	\$26,925	\$8,175	\$945	\$0	\$0	\$82,669	6.62%									
Buncombe County Schools\$6,305,618Burke County Schools\$937,721Cabarrus County Schools\$5,426,467Caldwell County Schools (DNS)\$16,935,728Camden County Schools\$80,247	\$10,996	\$43,653	\$11,500	\$0	\$0	\$0	\$66,149	5.14%	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Burke County Schools\$937,721Cabarrus County Schools\$5,426,467Caldwell County Schools (DNS)\$16,935,728Camden County Schools\$80,247	\$91,594	\$1,192,623	\$24,115	\$0	\$0	\$0	\$1,308,333	79.54%									
Cabarrus County Schools\$5,426,467Caldwell County Schools (DNS)\$16,935,728Camden County Schools\$80,247	\$16,934	\$208,546	\$0	\$40,916	\$0	\$0	\$266,396	4.22%	*	*	*	*	*	*	*	*	*
Caldwell County Schools (DNS) \$16,935,728 Camden County Schools \$80,247	\$14,251	\$132,842	\$0	\$0	\$0	\$0	\$147,093	15.69%	*	*	*	*	*	*	*	*	*
Camden County Schools \$80,247	\$29,131	\$341,077	\$660	\$0	\$0	\$0	\$370,868	6.83%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
	\$1,680	\$47,802	\$576	\$241	\$0	\$0	\$50,300	0.30%									
Carteret County Schools (DNS) \$4,934,494	\$718	\$11,361	\$0	\$0	\$0	\$0	\$12,080	15.05%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
	\$13,860	\$80,355	\$0	\$408	\$0	\$0	\$94,623	1.92%									
Caswell County Schools \$115,397	\$2,400	\$27,434	\$1,665	\$0	\$0	\$0	\$31,500	27.30%	*	*	*	*	*	*	*	*	*
Catawba County Schools \$846,188	\$0	\$79,817	\$0	\$0	\$0	\$0	\$79,817	9.43%	*	*	*	*	*	*	*	*	*
Chapel Hill-Carrboro City Schools \$957,585	\$33,013	\$4,998	\$0	\$0	\$0	\$0	\$38,011	3.97%	\$11,300,970	\$7,733,670	\$0	\$0	\$0	\$11,415	\$0	\$7,745,085	68.53%
Charlotte-Mecklenburg Schools \$52,167,551	\$879,376	\$2,416,900	\$23,802	\$0	\$0	\$0	\$3,320,078	6.36%	\$2,220,457	\$10,000	\$35,663	\$12,268	\$0	\$792,159	\$0	\$850,090	38.28%
Chatham County Schools \$2,557,026	\$27,985	\$92,265	\$0	\$0	\$0	\$0	\$120,250	4.70%	*	*	*	*	*	*	*	*	*
Cherokee County Schools \$668,743	\$0	\$2,682	\$225	\$0	\$0	\$8,085	\$10,992	1.64%	*	*	*	*	*	*	*	*	*
Clay County Schools \$84,622	\$12,002	\$6,337	\$0	\$0	\$0	\$0	\$18,339	21.67%	*	*	*	*	*	*	*	*	*
Cleveland County Schools \$1,461,927	\$13,687	\$216,691	\$33,151	\$0 \$0	\$73,982	\$0	\$337,511	23.09%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Clinton City Schools \$1,963,983	\$3,222	\$37,834	\$0	\$0	\$0	\$0	\$41,056	2.09%	*	*	*	*	*	*	*	*	*
Columbus County Schools \$1,588,079	¢0,222 \$0	\$21,579	\$0 \$0	\$0	\$0	\$0	\$21,579	1.36%	*	*	*	*	*	*	*	*	*
Craven County Schools (DNS) \$4,919,542	\$425,368	\$21,579	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$438,521	8.91%									
Cumberland County Schools \$8,319,733	\$195,730	\$906,744	\$44,789	\$0 \$0	\$0	\$0	\$1,147,263	13.79%	*	*	*	*	*	*	*	*	*
Currituck County Schools \$1,834,863	\$16,867	\$136,013	\$620	\$0 \$0	\$0 \$0	\$0 \$0	\$153,500	8.37%	*	*	*	*	*	*	*	*	*
Dare County Schools \$998,314	\$45,256	\$130,013	\$020 \$14,552	\$0 \$0	\$0 \$0	\$0 \$0	\$153,500	29.81%	*	*	*	*	*	*	*	*	*
		\$237,809 \$132,839	\$14,552 \$5,460	\$0 \$0	\$0 \$0		\$297,617 \$147,554	29.81% 16.68%	\$0	\$0	¢∩	\$0	\$0	\$0	\$0	ŕn	0.00%
Davidson County Schools \$884,747 Davie County Schools \$2,127,795	CU 355	\$132,839	\$5,460 \$0	\$0 \$8,767	\$0 \$125	\$0 \$0	\$147,554 \$193,067	9.07%	\$0 \$59,704	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	0.00%
Duplin County Board of Educatiion \$2,615,711	\$9,255 \$19,226	\$104,950	\$0 \$3,620	\$0,707 \$0	\$125	\$0 \$0	\$391,600	9.07%	. ,	\$0 \$0 B Purchasing					\$0 \$0	\$0 \$0	0.00%

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Source: HUB Purchasing Report Database and HUBSCO Construction Reporting System

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports - Public Schools - 1st Quarter 2004-05(July 1, 2004 - Sept. 30, 2004)

1st Quarter 2004-05				-						-		-		-	notruct	ion Dra	laata	
(July 1, 2004- Sept. 30, 2004)			urchasin	у кероі	1 - G00	us and	i Servi	ces			HUB Co	nstructio	л кер	ort - Co	onstruct	ion Pro	Jecis	
Public Entity Type/Entity	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
PUBLIC SCHOOLS - Contd			-					-						-			-	
Durham City Schools	\$26,112,743	\$153,171	\$352,877	\$13,076	\$228	\$687	\$0	\$520,039	1.99%	*	*	*	*	*	*	*	*	*
Edenton Chowan Schools	\$584,567	\$1,094	\$10,759	\$0	\$0	\$0	\$0	\$11,853	2.03%	*	*	*	*	*	*	*	*	*
Edgecombe County Schools	\$1,410,886	\$8,949	\$29,226	\$4,993	\$0	\$0	\$0	\$43,168	3.06%	\$35,441	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Elizabeth City Schools (DNS)										*	*	*	*	*	*	*	*	*
Elkin City Schools	\$354,843	\$0	\$29,975	\$1,249	\$0	\$0	\$0	\$31,224	8.80%	*	*	*	*	*	*	*	*	*
Franklin County Schools	\$4,756,613	\$10,094	\$45,169	\$492	\$0	\$0	\$0	\$55,755	1.17%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Gaston County Schools	\$6,586,956	\$25,666	\$490,955	\$15,768	\$0	\$0	\$0	\$532,389	8.08%	*	*	*	*	*	*	*	*	*
Gates County Schools	\$124,659	\$3,145	\$11,151	\$0	\$0	\$0	\$0	\$14,296	11.47%	*	*	*	*	*	*	*	*	*
Graham County Schools	\$661,896	\$7,998	\$133,970	\$0	\$0	\$0	\$0	\$141,968	21.45%	\$131,896	\$0	\$0	\$0	\$0	\$131,896	\$0	\$131,896	100.00%
Granville County Schools	\$1,311,826	\$2,469	\$9,859	\$0	\$2,866	\$0	\$0	\$15,194	1.16%	*	*	*	*	*	*	*	*	*
Greene County Schools	\$1,655,767	\$4,150	\$43,293	\$244	\$0	\$0	\$0	\$47,687	2.88%	*	*	*	*	*	*	*	*	*
Guildford County Schools	\$37,276,981	\$1,548,076	\$1,503,837	\$0	\$117,780	\$0	\$0	\$3,169,693	8.50%	\$770,481	\$162,331	\$0	\$0	\$0	\$33,000	\$0	\$195,331	25.35%
Halifax County Schools	\$2,069,037	\$397	\$13,360	\$1,629	\$0	\$0	\$0	\$15,386	0.74%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Harnett County Schools	\$7,239,716	\$2,311	\$26,671	\$15,894	\$0	\$0	\$0	\$44,876	0.62%	*	*	*	*	*	*	*	*	*
Haywood County Schools	\$783,984	\$24	\$77,031	\$0	\$0	\$0	\$0	\$77,055	9.83%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Henderson County Public Schools (DNS)	\$1,026,489	\$185,505	\$77,761	\$0	\$0	\$0	\$0	\$263,266	25.65%									
Hertford County Public Schools (DNS)	\$4,449,268	\$4,663	\$0	\$0	\$0	\$0	\$0	\$4,663	0.10%									
Hickory Public Schools (DNS)	\$9,742,046	\$20,123	\$3,803	\$0	\$0	\$0	\$0	\$23,926	0.25%									
Hoke County Schools	\$44,054	\$1,975	\$7,389	\$0	\$0	\$0	\$0	\$9,364	21.26%	*	*	*	*	*	*	*	*	*
Hyde County Schools	\$429,393	\$0	\$2,310	\$0	\$0	\$0	\$0	\$2,310	0.54%	*	*	*	*	*	*	*	*	*
Iredell-Statesville Schools(DNS)	\$2,460,305	\$26,672	\$415,992	\$2,003	\$116,340	\$0	\$0	\$561,007	22.80%									
Jackson County Board of Education	\$990,821	\$16,174	\$48,147	\$0	\$0	\$0	\$0	\$64,321	6.49%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Johnston County Schools (RI)	\$5,140,093	\$66,001	\$400,025	\$42,541	\$0	\$0	\$0	\$508,567	9.89%	*	*	*	*	*	*	*	*	*
Jones County Public Schools (DNS)	\$279,886	\$38,101	\$28,151	\$0	\$0	\$0	\$0	\$66,252	23.67%									
Kannapolis City Schools	\$1,708,354	\$7,781	\$1,594	\$1,717	\$0	\$0	\$0	\$11,092	0.65%	*	*	*	*	*	*	*	*	*
Kings Mountain (*merged to cleveland county schools)										*	*	*	*	*	*	*	*	*
Lee County Board of Education	\$944,664	\$2,577	\$53,508	\$0	\$0	\$0	\$0	\$56,863	6.02%	\$70,796	\$0	\$0	\$0	\$0	\$6,745	\$0	\$6,745	9.53%
Lenoir County Public Schools (DNS)	\$1,178,554	\$0	\$4,674	\$0	\$0	\$0	\$0	\$4,674	0.40%									
Lexington City Schools	\$300,585	\$884	\$32,420	\$4,676	\$0	\$0	\$0	\$37,979	12.64%	*	*	*	*	*	*	*	*	*
Lincoln County Schools (DNS)	\$11,517,005	\$45,307	\$47,349	\$2,745	\$0	\$0	\$0	\$95,401	0.83%									
Macon County Schools	\$1,900,730	\$17,764	\$15,527	\$8,054	\$670	\$0	\$0	\$42,015	2.21%	*	*	*	*	*	*	*	*	*
Madison County Public Schools (DNS)	\$958,734	\$443	\$68,476	\$0	\$0	\$0	\$0	\$68,919	7.19%									
Martin County Schools	\$450,717	\$120	\$28,261	\$0	\$0	\$0	\$0	\$28,381	6.30%	*	*	*	*	*	*	*	*	*
McDowell County Schools (DNS)	\$1,390,325	\$1,076	\$43,404	\$0	\$0	\$0	\$0	\$44,480	3.20%	\$146,645	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Mitchell County Schools	\$115,129	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	*	* B Purchasing	*	*	*	*	*	· • ·	*

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OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports - Public Schools - 1st Quarter 2004-05(July 1, 2004 - Sept. 30, 2004)

1st Quarter 2004-05				•				·			,	<u> </u>	,	,				
(July 1, 2004- Sept. 30, 2004)		HUB P	urchasin	g Repoi	rt - Goo	ods and	l Servi	ces			HUB Co	nstructio	on Rep	ort - Co	onstruct	ion Pro	ojects	
Public Entity Type/Entity	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
PUBLIC SCHOOLS - Contd						-												
Montgomery County Schools	\$507,240	\$0	\$29,978	\$0	\$0	\$0	\$0	\$29,978	5.91%	*	*	*	*	*	*	*	*	*
Moore County Schools	\$159,565	\$5,542	\$150,368	\$712	\$0	\$0	\$0	\$156,622	98.16%	\$213,842	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Mooresville City Schools	\$455,334	\$26,730	\$9,101	\$2,540	\$525	\$0	\$0	\$38,896	8.54%	*	*	*	*	*	*	*	*	*
Mount Airy County Schools	\$371,836	\$20,155	\$13,303	\$517	\$0	\$0	\$0	\$33,975	9.14%	*	*	*	*	*	*	*	*	*
Nash-Rocky Mount Schools	\$1,375,123	\$5,835	\$11,245	\$327,340	\$0	\$0	\$0	\$344,420	25.05%	\$297,927	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
New Hanover County Schools	\$23,670,886	\$131,806	\$403,873	\$75,790	\$5,670	\$3,888	\$0	\$621,027	2.62%	*	*	*	*	*	*	*	*	*
Newton-Conover City Schools(RI)	. , ,		. ,	. ,		. ,		. ,										
Northampton County Schools	\$697,423	\$22,740	\$118	\$0	\$0	\$0	\$0	\$22,858	3.28%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Onslow County Schools	\$5,918,529	\$5,914	\$107,419	\$12,186	\$0	\$0	\$0	\$125,519	2.12%	*	*	*	*	*	*	*	*	*
Orange County Schools	\$3,912,472	\$81,344	\$286,265	\$3,883	\$38,525	\$0	\$0	\$410,017	10.48%	*	*	*	*	*	*	*	*	*
Pamlico County Schools (DNS)	\$406,421	\$19,825	\$10,897	\$0	\$0	\$0	\$0	\$30,722	7.56%	-								
Pender County Schools	\$6,126,073	\$0	\$24,051	\$0	\$0	\$0	\$0	\$24,051	0.39%	*	*	*	*	*	*	*	*	*
Perquimans County Schools	\$980,482	\$3,700	\$21,912	\$857	\$0	\$0	\$0	\$26,469	2.70%	*	*	*	*	*	*	*	*	*
Person County Schools (DNS)	\$804,579	\$1,573	\$49,155	\$302	\$205	\$0	\$0	\$51,235	6.37%	-								
Pitt County Schools (DNS)	\$3,149,895	\$905,557	\$149,058	\$333,283	\$1,421	\$231,328	\$0	\$1,620,647	51.45%									
Polk County Schools	\$401,558	\$0	\$7,629	\$0	\$0	\$0	\$0	\$7,629	1.90%	*	*	*	*	*	*	*	*	*
Randolph County Schools	\$16,188,660	\$101,717	\$16,273	\$1,933	\$0	\$0	\$0	\$119,923	0.74%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Richmond County Schools	\$1,099,450	\$3,617	\$187,411	\$0	\$0	\$0	\$0	\$191,028	17.37%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Roanoke Rapids City School (DNS)	\$279,237	\$22,476	\$8,748	\$2,759	\$0	\$0	\$0	\$33,983	12.17%									
Robeson County Schools (DNS)	\$17,932,297	\$63,466	\$5,058	\$67,888	\$0	\$0	\$0	\$136,411	0.76%	*	*	*	*	*	*	*	*	*
Rockingham County Schools	\$1,914,447	\$21,466	\$227,182	\$981	\$0	\$0	\$0	\$249,629	13.04%	*	*	*	*	*	*	*	*	*
Rowan/Salisbury County Schools	\$2,912,754	\$12,006	\$112,074	\$6,229	\$0	\$0	\$0	\$130,309	4.47%	*	*	*	*	*	*	*	*	*
Rutherford County Schools (DNS)	\$6,511,576	\$119,946	\$130,106	\$0	\$381	\$0	\$0	\$250,433	3.85%									
Sampson County Schools	\$1,577,195	\$36,385	\$419,812	\$0	\$1,562	\$0	\$0	\$457,759	29.02%	*	*	*	*	*	*	*	*	*
Scotland County Schools (DNS)	\$922,612	\$196,547	\$116,843	\$0	\$0	\$0	\$0	\$313,390	33.97%									
Shelby City Schools (*merged to Cleveland County Schools)										*	*	*	*	*	*	*	*	*
Stanly County Schools	\$2,648,674	\$16,734	\$219,280	\$0	\$0	\$0	\$0	\$236,014	8.91%	*	*	*	*	*	*	*	*	*
Stokes County Schools	\$1,636,004	\$7,608	\$98,399	\$0	\$0	\$0	\$0	\$106,007	6.48%	*	*	*	*	*	*	*	*	*
Surry County Board of Education	\$729,714	\$49,896	\$390,721	\$220	\$0	\$0	\$0	\$440,837	60.41%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Swain County Schools	\$355,125	\$253	\$442	\$25,989	\$2,000	\$0	\$0	\$28,684	8.08%	*	*	*	*	*	*	*	*	*
Thomasville City Schools	\$113,474	\$3,897	\$37,768	\$0	\$0	\$0	\$1,832	\$43,497	38.33%	*	*	*	*	*	*	*	*	*
Transylvania County Schools	\$655,752	\$32,850	\$42,242	\$0	\$0	\$0	\$0	\$75,092	11.45%	\$247,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Tyrell County Schools	\$296,357	\$0	\$187	\$0	\$0	\$0	\$0	\$187	0.06%	*	*	*	*	*	*	*	*	*
Union County Public Schools	\$8,366,499	\$828	\$559,655	\$77	\$0 \$0	\$0 \$0	\$0	\$560,560	6.70%	\$1,157,899	\$0	\$0	\$0	\$0	\$254,655	\$0	\$254,655	21.99%
Vance County Board of Education (DNS)	\$2,122,567	\$26	\$9,755	\$0	\$0	\$0	\$0	\$9,781	0.46%	Sou ^{\$90,245}		Report Da	tabase an			on Report		30.00%
Killishent Durchass and Construction/EV/0							1 5 0			- Source. HU		у перон ра	abase and			on Report	ing System	

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OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports - Public Schools - 1st Quarter 2004-05(July 1, 2004 - Sept. 30, 2004)

1st Quarter 2004-05 (July 1, 2004- Sept. 30, 2004)		HUB P	urchasin	g Repor	t - Goo	ds and	Servi	ces			HUB Cor	nstructio	on Rep	ort - Co	onstruct	ion Pr	ojects	
Public Entity Type/Entity	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
PUBLIC SCHOOLS - Contd		-																
Wake County Public School System - Auxiliary Services	\$60,784,451	\$6,540,634	\$6,162,827	\$77,135	\$0	\$0	\$0	\$12,780,595	21.03%	\$22,416,400	\$4,052,083	\$0	\$0	\$0	\$0	\$0	\$4,052,083	18.08%
Warren County Schools	\$1,707,880	\$11,571	\$1,353	\$0	\$0	\$0	\$0	\$12,924	0.76%	*	*	*	*	*	*	*	*	*
Washington County Schools	\$922,561	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Watauga County Schools	\$535,076	\$544	\$41,537	\$0	\$0	\$0	\$0	\$42,081	7.86%	*	*	*	*	*	*	*	*	*
Wayne County Public Schools	\$1,762,508	\$63,869	\$320,057	\$3,101	\$0	\$0	\$0	\$387,028	21.96%	\$905,946	\$84,500	\$0	\$0	\$0	\$102,500	\$0	\$187,000	20.64%
Weldon City Schools	\$57,205	\$490	\$6,655	\$0	\$0	\$0	\$0	\$7,145	12.49%	*	*	*	*	*	*	*	*	*
Whiteville City Schools (DNS)										*	*	*	*	*	*	*	*	*
Wilkes County Public Schools (DNS)	\$600,837	\$3,303	\$96,383	\$3,092	\$0	\$0	\$0	\$102,778	17.11%									
Wilson County Schools	\$1,153,689	\$28,531	\$30,073	\$0	\$0	\$0	\$0	\$58,604	5.08%									
Winston-Salem/Forsyth County Schools	\$8,619,786	\$214,391	\$205,806	\$193,532	\$0	\$0	\$0	\$613,729	7.12%	\$777,902	\$84,124	\$0	\$0	\$0	\$0	\$0	\$84,124	10.81%
Yadkin County Schools	\$1,271,575	\$1,035	\$111,353	\$1,520	\$0	\$0	\$0	\$113,908	8.96%	\$195,901	\$0	\$0	\$0	\$0	\$53,000	\$0	\$53,000	27.05%
Yancey County Schools (DNS)	\$2,888,310	\$0	\$7,239	\$264	\$4,748	\$0	\$0	\$12,251	0.42%									
TOTALS	\$470,015,381	\$14,194,850	\$22,850,387	\$1,439,116	. ,	\$310,365	\$9,917	\$39,188,406	8.34%	\$41,265,557	\$12,126,708	\$35,663	\$12,268		\$1,420,636	-	\$13,595,275	32.95%
% of HUB Participation		3.02%	4.86%	0.31%	0.08%	0.07%	0.00%	8.34%			29.39%	0.09%	0.03%	0.00%	3.44%	0.00%	32.95%	
%of Minority Participation against Total HUB \$		36.22%	58.31%	3.67%	0.98%	0.79%	0.03%				89.20%	0.26%	0.09%	0.00%	10.45%	0.00%		
LEGEND:		LEGEND:									LEGEND							
"DNS" - Categories with blanks or blank space indicate			ity Business Er	•							B - Black							
entity "DID NOT SUBMIT" Purchasing			n Business Ent	•							H - Hispanic							
or Construction Report			led - Owned Bu	•	orise						AA - Asian-Ame							
**" - Curently do not report			ed Business Er	•							Al - American Ir							
"RI" - Report submitted but Inconclusive			profit Work Cer	nter for the Bl	ind & Severe	ly Disabled					WF - White Fem							
(Applicable only to Purchasing Report section)		Sub - HUB S	Subcontractor								SE - Socially an	id Economica	ally Disadva	ntaged				
Note: 1. When a construction project is finalized (submitted) by a		_	-															

1. When a construction project is finalized (submitted) by an entiity, HUBSCO system will update

to the relevant quarter when the project was completed

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

State Universities - 1st Quarter 2004-05(July 1, 2004 - Sept. 30, 2004)

1st Quarter 2004-05								04 00(04		104 - Sep		•+/						
(July 1, 2004 - Sept. 30, 2004)		HUB P	urchasin	ig Repoi	rt - Goo	ds and	I Servi	ces			HUB Co	onstruc	tion R	eport - C	Construct	tion Pr	ojects	
Public Entity Type/Entity	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
STATE UNIVERSITIES																		
Appalachian State University	\$7,945,064	\$36,641	\$151,689	\$7,854	\$0	\$18,654	\$0	\$214,838	2.70%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
East Carolina University	\$19,244,227	\$268,570	\$1,213,527	\$2,925	\$4,689	\$0	\$11,593	\$1,501,304	7.80%	\$8,060,768	\$293,711	\$0	\$0	\$0	\$874,506	\$3,150	\$1,171,367	14.53%
Elizabeth City State University	\$1,886,622	\$353,755	\$21,220	\$18,414	\$0	\$0	\$0	\$393,389	20.85%	\$44,244	\$14,334	\$0	\$0	\$0	\$0	\$0	\$14,334	32.40%
Fayetteville State University (DNS)	\$3,224,583	\$305,335	\$24,032	\$0	\$0	\$0	\$0	\$329,367	10.21%									
North Carolina Agricultural & Technical State University	\$13,969,720	\$711,577	\$138,806	\$0	\$0	\$0	\$0	\$850,383	6.09%	\$211,970	\$70,644	\$5,714	\$0	\$0	\$0	\$0	\$76,358	36.02%
North Carolina Arboretum (DNS)	*	*	*	*	*	*	*	*	*									
North Carolina Central University (DNS)	\$7,900,362	\$1,357,187	\$69,895	\$0	\$0	\$0	\$0	\$1,427,082	18.06%									
North Carolina School of Science and Mathematics	\$692,759	\$235,014	\$24,439	\$0	\$0	\$0	\$0	\$259,453	37.45%	\$2,490,542	\$27,402	\$80,265	\$10,658	\$0	\$235,040	\$0	\$353,365	14.19%
North Carolina School of the Arts	\$1,327,853	\$33,766	\$56,814	\$0	\$0	\$0	\$0	\$90,580	6.82%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
North Carolina State University	\$57,923,663	\$110,928	\$669,245	\$113,093	\$26,284	\$242	\$0	\$919,792	1.59%	\$5,396,798	\$100,657	\$113,213	\$0	\$0	\$794,314	\$0	\$1,008,184	18.68%
UNC Hospitals	\$63,757,873	\$140,628	\$148,547	\$0	\$0	\$5,058	\$0	\$294,233	0.46%	\$2,966,699	\$0	\$0	\$0	\$0	\$56,361	\$0	\$56,361	1.90%
UNC-Asheville	\$1,557,055	\$2,836	\$69,086	\$214	\$181	\$0	\$0	\$72,317	4.64%	\$11,705,298	\$69,354	\$0	\$0	\$0	\$0	\$0	\$69,354	0.59%
UNC-Chapel Hill	\$28,529,791	\$142,109	\$310,543	\$19,805	\$0	\$0	\$0	\$472,457	1.66%	\$18,271,811	\$1,080,837	\$250,000	\$0	\$0	\$1,689,168	\$0	\$3,020,005	16.53%
UNC-Charlotte	\$8,703,427	\$162,752	\$348,435	\$0	\$0	\$29,304	\$0	\$540,492	6.21%	\$578,327	\$1,000	\$0	\$0	\$0	\$115,950	\$0	\$116,950	20.22%
UNC-Greensboro	\$6,472,550	\$23,306	\$239,274	\$336	\$0	\$2,247	\$0	\$265,164	4.10%	\$3,545,150	\$28,595	\$70,799	\$0	\$0	\$3,593	\$0	\$102,987	2.91%
UNC-Office of the President (DNS)	\$9,357,828	\$1,836	\$64,141	\$0	\$0	\$846	\$0	\$66,822	0.71%									
UNC-Pembroke	\$1,169,864	\$17,471	\$1,311	\$912	\$0	\$0	\$0	\$19,694	1.68%	\$14,326,170	\$387,000	\$249,149	\$0	\$2,831,332	\$916,027	\$0	\$4,383,508	30.60%
UNC-TV	*	*	*	*	*	*	*	*	*	\$52,016	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
UNC-Wilmington(DNS)	\$6,047,262	\$28,064	\$276,950	\$10,276	\$0	\$2,975	\$0	\$318,265	5.26%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Western Carolina University	\$4,370,433	\$370,707	\$230,034	\$0	\$47,680	\$0	\$0	\$648,421	14.84%	\$484,605	\$0	\$0	\$0	\$0	\$9,735	\$0	\$9,735	2.01%
Winston-Salem State University	\$6,609,048	\$355,915	\$60,891	\$0	\$0	\$0	\$22,223	\$439,029	6.64%	\$383,180	\$204,904	\$0	\$14,900	\$0	\$91,172	\$0	\$310,976	81.16%
TOTALS	\$250,689,984	\$4,658,398	\$4,118,879	\$173,828	\$78,834	\$59,326	\$33,816	\$9,123,081	3.64%	\$68,517,578	\$2,278,438	\$769,140	\$25,558	\$2,831,332	\$4,785,866	\$3,150	\$10,693,484	15.61%
% of HUB Participation		1.86%	1.64%	0.07%	0.03%	0.02%	0.01%	3.64%			3.33%	1.12%	0.04%	4.13%	6.98%	0.00%	15.61%	
%of Minority Participation against Total HUB \$		51.06%	45.15%	1.91%	0.86%	0.65%	0.37%				21.31%	7.19%	0.24%	26.48%	44.75%	0.03%		
LEGEND:		LEGEND:									LEGEND							
"DNS" - Categories with blanks or blank space indicate		MBE - Minori	ty Business E	nterprise							B - Black							
entity "DID NOT SUBMIT" Purchasing		WBE - Woma	n Business En	terprise							H - Hispanic							
or Construction Report		DBE-O- Disab	led - Owned B	usiness Enter	prise						AA - Asian-Ar	nerican						
* - no reporting requirements		DBE - Disabl	ed Business E	nterprise							AI - American	Indian						
		NPWC - Non -	profit Work Ce	nter for the BI	ind & Sever	ely Disabled	I				WF - White Fe	emale						
			ubcontractor								SE - Socially	and Econom	ically Disa	dvantaged				
Note:																		
1. When a construction project is finalized (submitted	d) by an entiity, H	IUBSCO system	n will update							Source:	HUB Purcha	asing Repo	ort Databa	ise and HUE	3SCO Constr	uction Re	porting Syste	em

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Counties - 1st Quarter 2004-05(July 1, 2004 - Sept. 30, 2004)

1st Quarter 2004-05									<u>+ - 0601</u>	. <u> </u>								
(July 1, 2004 - Sept. 30, 2004)		HUB P	Purchasir	ng Repo	rt - Goo	ods and	l Servi	ces			HUB Co	nstructi	ion Rep	bort - C	onstruct	ion Pro	ojects	
Public Entity Type/Entity	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
COUNTIES																		
County of Alamance	*	*	*	*	*	*	*	*	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
County of Alleghany (DNS)	*	*	*	*	*	*	*	*	*									
County of Ashe (DNS)	*	*	*	*	*	*	*	*	*									
County of Buncombe	*	*	*	*	*	*	*	*	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
County of Cabarrus	*	*	*	*	*	*	*	*	*	\$155,161	\$36,030	\$0	\$0	\$0	\$0	\$0	\$36,030	23.22%
County of Camden	*	*	*	*	*	*	*	*	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
County of Carteret	*	*	*	*	*	*	*	*	*	\$50,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
County of Catawba	*	*	*	*	*	*	*	*	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
County of Cleveland	*	*	*	*	*	*	*	*	*	\$124,203	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
County of Columbus(DNS)	*	*	*	*	*	*	*	*	*									
County of Cumberland	*	*	*	*	*	*	*	*	*	\$33,039	\$0	\$0	\$0	\$1,466	\$0	\$0	\$1,466	4.44%
County of Currituck	*	*	*	*	*	*	*	*	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
County of Dare (DNS)	*	*	*	*	*	*	*	*	*									
County of Davidson(DNS)	*	*	*	*	*	*	*	*	*									
County of Edgecombe	*	*	*	*	*	*	*	*	*	\$433,927	\$0	\$0	\$0	\$0	\$37,653	\$0	\$37,653	8.68%
County of Gaston(DNS)	*	*	*	*	*	*	*	*	*									
County of Graham (DNS)	*	*	*	*	*	*	*	*	*									
County of Granville (DNS)	*	*	*	*	*	*	*	*	*									
County of Guilford (DNS)	*	*	*	*	*	*	*	*	*									
County of Harnett	*	*	*	*	*	*	*	*	*	\$22,656	\$0	\$0	\$0	\$0	\$17,056	\$0	\$17,056	75.28%
County of Hoke (DNS)	*	*	*	*	*	*	*	*	*									
County of Iredell (DNS)	*	*	*	*	*	*	*	*	*									
County of Lee (DNS)	*	*	*	*	*	*	*	*	*									
County of Mecklenburg (DNS)	*	*	*	*	*	*	*	*	*									
County of Moore(DNS)	*	*	*	*	*	*	*	*	*									
County of Onslow (DNS)	*	*	*	*	*	*	*	*	*									
County of Randolph	*	*	*	*	*	*	*	*	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
County of Rockingham	*	*	*	*	*	*	*	*	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
County of Sampson	*	*	*	*	*	*	*	*	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
County of Surry (DNS)	*	*	*	*	*	*	*	*	*									
County of Transylvania	*	*	*	*	*	*	*	*	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
County of Union (DNS)	*	*	*	*	*	*	*	*	*									
County of Vance	*	*	*	*	*	*	*	*	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Counties - 1st Quarter 2004-05(July 1, 2004 - Sept. 30, 2004)

1st Quarter 2004-05 (July 1, 2004 - Sept. 30, 2004)		HUB P	urchasir								HUB Cor	nstructi	ion Rej	port - C	onstruc	tion Pr	ojects	
Public Entity Type/Entity	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	Н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
COUNTIES - Contd																		
County of Wake	*	*	*	*	*	*	*	*	*	\$426,111	\$0	\$0	\$0	\$0	\$426,111	\$0	\$426,111	100.00%
County of Watauga (DNS)	*	*	*	*	*	*	*	*	*									
TOTALS	-	-	-	-	-	-	-	-	-	\$1,245,297	\$36,030	\$0	\$0	\$1,466	\$480,820	\$0	\$518,316	41.62%
% of HUB Participation											2.89%	0.00%	0.00%	0.12%	38.61%	0.00%	41.62%	
%of Minority Participation against Total HUB \$											6.95%	0.00%	0.00%	0.28%	92.77%	0.00%		
LEGEND: "DNS" - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing or Construction Report * - no reporting requirements		WBE - Woma DBE-O- Disab DBE - Disab NPWC - Non -	ity Business Er In Business En Ied - Owned Bu Ied Business E profit Work Ce Subcontractor	terprise usiness Enterp nterprise		y Disabled					LEGEND B - Black H - Hispanic AA - Asian-Am AI - American WF - White Fer SE - Socially a	Indian male	ically Disad	lvantaged				
Note: 1. When a construction project is finalized (submitted) by an e to the relevant quarter when the project was completed	ntiity, HUBSCO s	ystem will upda	ate															
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports - Municipalities - 1st Quarter 2004-05(July 1, 2004 - Sept. 30, 2004)

1st Quarter 2004-05(July 1 - Sept. 30, 2004)	1st Qu	arter HU	IB Purch	asing I	Report	-Goods	s and S	ervic	es	1st Qu	arter H	UB Con	structio	on Report	: - Const	ructior	n Projec	ts
Public Entity Type/Entity	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Fotal HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	Н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
MUNICIPALITIES		-	-			-						-			-	07		
City of Albemarle	*	*	*	*	*	*	*	*	*	\$230,384	\$0	\$0	\$0	\$0	\$20,255	\$0	\$20,255	8.79%
City of Asheboro(DNS)	*	*	*	*	*	*	*	*	*									
City of Asheville (DNS)	*	*	*	*	*	*	*	*	*									
City of Charlotte	*	*	*	*	*	*	*	*	*	\$146,179	\$0	\$0	\$28,220	\$0	\$0	\$0	\$28,220	19.31%
City of Concord	*	*	*	*	*	*	*	*	*	\$1,297,506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
City of Durham(DNS)	*	*	*	*	*	*	*	*	*									
City of Elizabeth City	*	*	*	*	*	*	*	*	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
City of Fayetteville (DNS)	*	*	*	*	*	*	*	*	*									
City of Hickory(DNS)	*	*	*	*	*	*	*	*	*									
City of High Point	*	*	*	*	*	*	*	*	*	\$12,608	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
City of Jacksonville	*	*	*	*	*	*	*	*	*	\$11,925	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	0.00%
City of Kings Mountain	*	*	*	*	*	*	*	*	*	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	0.00%
City of Lexington	*	*	*	*	*	*	*	*	*	\$234,088	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	0.00%
City of Raleigh (DNS)	*	*	*	*	*	*	*	*	*	φ234,000	φυ	φU	φU	φU	ψŪ	ψŪ	φU	0.00 /8
City of Reidsville (DNS)	^	^	^	^	^	^	^	^	Ŷ									
	*	*	*	*	*	*		*	*	\$0	\$0	\$0	\$0	\$0	¢0.	£ 0	\$0	0.00%
City of Roanoke Rapids	*	*	*	*	*	*	*	*	*	\$U	\$U	φU	Ф О	\$U	\$0	\$0	\$U	0.00%
City of Rocky Mount (DNS)							*											
City of Sanford (DNS)	*	*	*	*	*	*	*	*	*									
City of Southport (DNS)																		
City of Statesville	*	*	*	*	*	*	*	*	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
City of Wilmington	*	*	*	*	*	*	*	*	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
City of Wilson	*	*	*	*	*	*	*	*	*	\$296,006	\$30,977	\$0	\$0	\$0	\$0	\$0	\$30,977	10.46%
City of Winston-Salem	*	*	*	*	*	*	*	*	*	\$4,572,712	\$98,955	\$211,080	\$0	\$0	\$307,784	\$0	\$617,819	13.51%
Public Works Commission - Fayetteville(DNS)	*	*	*	*	*	*	*	*	*									
Town of Tarboro(DNS)	*	*	*	*	*	*	*	*	*									
Town of Wentworth (DNS)																		
TOTALS		-	-	-	-	-	-	-		\$6,801,408	\$129,932	\$211,080	\$28,220	\$0	\$328,039	\$0	\$697,271	10.25%
% of HUB Participation											1.91%	3.10%	0.41%	0.00%	4.82%	0.00%	10.25%	
%of Minority Participation against Total HUB \$											18.63%	30.27%	4.05%	0.00%	47.05%	0.00%		
LEGEND: "DNS" - Categories with blanks or blank space ind entity "DID NOT SUBMIT" Purchasing or Construction Report * - no reporting requirements	icate		LEGEND MBE - Minor WBE - Woma DBE-O- Disab DBE - Disab NPWC - Non -	an Business bled - Owne bled Busines - profit Work	Enterprise d Business I s Enterprise Center for t	Enterprise	Severely Dis	abled				LEGEND: B - Black H - Hispanic AA - Asian-A AI - America WF - White F	n Indian [:] emale					
Note: 1. When a construction project is finalized (sub to the relevant quarter when the project was		entiity, HUBSC		Subcontrac pdate	tor							SE - Socially	and Econon	nically Disadvan	-		CO Construc	tion Rem

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Hospital Associations - 1st Quarter 2004-05(July 1, 2004 - Sept. 30, 2004)

1st Quarter 2004-05 (July 1, 2004 - Sept. 30, 2004)		HUB F	Purchasi	ng Repo	rt - Go	ods an	d Servi	ces		ŀ	IUB Co	nstructi	ion Re	port - C	onstruc	tion Pr	ojects	
Public Entity Type/Entity	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
HOSPITAL ASSOCIATIONS														<u> </u>				
Albemarle Hospital Authority (DNS)	*	*	*	*	*	*	*	*	*									
Cape Fear Valley Health System	*	*	*	*	*	*	*	*	*	\$224,285	\$0	\$0	\$0	\$10,452	\$0	\$0	\$10,452	4.66%
Carteret County General Hospital Corporation (DNS)	*	*	*	*	*	*	*	*	*									
Granville Medical Center	*	*	*	*	*	*	*	*	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Iredell Memorial Hospital, Incorporated (DNS)	*	*	*	*	*	*	*	*	*									
New Hanover Health Network	*	*	*	*	*	*	*	*	*	\$257,437	\$0	\$0	\$0	\$0	\$79,346	\$0	\$79,346	30.82%
Stokes-Reynolds Memorial Hospital, Inc.	*	*	*	*	*	*	*	*	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
TOTALS	3									\$481,722	\$0	\$0	\$0	\$10,452	\$79,346	\$0	\$89,798	18.64%
% of HUB Participation	'n										0.00%	0.00%	0.00%	2.17%	16.47%	0.00%	18.64%	
%of Minority Participation against Total HUB \$											0.00%	0.00%	0.00%	11.64%	88.36%	0.00%		
LEGEND: "DNS" - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing or Construction Report * - no reporting requirements		WBE - Wom DBE-O- Disa	ority Business I nan Business E abled - Owned I bled Business	interprise Business Enter	prise						<u>LEGEND</u> B - Black H - Hispanic AA - Asian-Ai AI - Americar	Indian						
			- profit Work C		lind & Seve	rely Disable	1				WF - White Fe							
Note:			Subcontractor	r							SE - Socially	and Econom	nically Disac	ivantaged				
1. When a construction project is finalized (submitted) by an to the relevant quarter when the project was completed	entiity, HUBSCO	system will up	odate															

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Non-St. Agencies and Public H. Authorities - 1st Quarter 2004-05(July 1 - Sept. 30, 2004)

		-			_	_					-	-						
1st Quarter 2004-05 (July 1, 2004 - Sept. 30, 2004)		HUB F	Purchasi	ng Repo	ort - Go	ods an	d Serv	ices		Н		nstruct	ion Rej	port - C	Construc	tion P	rojects	
Public Entity Type/Entity	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	(\$) qnS	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
NON-STATE AGENCIES																		
Greenville Utilities (DNS)	*	*	*	*	*	*	*	*	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Johnston County Public Utilities	*	*	*	*	*	*	*	*	*									
TOTALS	-	-	-	-	-	-	-	-	-									
% of HUB Participation																		
%of Minority Participation against Total HUB \$																		
PUBLIC HOUSING AUTHORITIES																		
Dunn Housing Authority (DNS)	*	*	*	*	*	*	*	*	*	11								
Forest City Housing Authority (DNS)	*	*	*	*	*	*	*	*	*									
Hickory Public Housing Authority	*	*	*	*	*	*	*	*	*					••	••		•••	0.000/
High Point Housing Authority (DNS)	*	*	*	*	*	*	*	*	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Lexington Housing Authority	*	*	*	*	*	*	*	*	*									
Mooresville Housing Authority (DNS)	*	*	*	*	*	*	*	*	*	\$103,148	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
	*	*	*	*	*	*	*	*	*									
Mount Olive Housing Authority (DNS)	*	*	*	*	*	*	*	*										
Northwestern Regional Housing Authority								*	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Pembroke Housing Authority (DNS)	*	*	*	*	*	*	*		*									
Randleman Housing Authority	*	*	*	*	*	*	*	*	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Selma Housing Authority (DNS)	*	*	*	*	*	*	*	*	*									
Smithfield Housing Authority(DNS)	*	*	*	*	*	*	*	*	*									
TOTALS	-	-	-	-	-	-	-	-	-	\$103,148	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
% of HUB Participation % of Minority Participation against Total HUB \$	[0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
<u>LEGEND:</u> "DNS" - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing or Construction Report * - no reporting requirements Note:		WBE - Won DBE-O- Disa DBE - Disa NPWC - Non	ority Business han Business E abled - Owned bled Business - profit Work (Subcontracto	Enterprise Business Ente Enterprise Center for the I		erely Disable	ed				LEGEND B - Black H - Hispanic AA - Asian-A AI - Americar WF - White Fe SE - Socially	i Indian emale	ically Disad	lvantaged				
1. When a construction project is finalized (submitted) by an	n entiity. HUBS																	
. Then a construction project is initialized (submitted) by a	i entity, nobe	So system W	n upuale															

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Water and Sewer, and Airport Authorities - 1st Quarter 2004-05(July 1 - Sept. 30, 2004)

1st Quarter 2004-05 (July 1, 2004 - Sept. 30, 2004)		HUB P	urchasir	ng Repo	rt - Goo	ods and	d Servi	ces		F	IUB Con	struct	ion Re	port - C	onstruc	tion P	rojects	
Public Entity Type/Entity	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	Н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
WATER AND SEWER AUTHORITIES																		
Sewerage District - Buncombe County Metropolitan	*	*	*	*	*	*	*	*	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Water and Sewer Authority - Cabarrus County (DNS)	*	*	*	*	*	*	*	*	*									
Water and Sewer Authority - Orange County (DNS)	*	*	*	*	*	*	*	*	*									
TOTALS	-	-	-	-	-	-	-	-	-	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
% of HUB Participation																		
%of Minority Participation against Total HUB \$																		
AIRPORT AUTHORITIES Charlotte Douglas International Airport (DNS)	*	*	*	*	*	*	*	*	*	1								
Laurinburg-Maxton Airport Commission	*	*	*	*	*	*	*	*	*	\$78,266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Raleigh-Durham Airport Authority (DNS)	*	*	*	*	*	*	*	*	*	\$10,200	ψŭ	ψũ	ψŪ	ψŭ	ψū	ψŪ	ψū	
TOTALS										\$78,266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
% of HUB Participation	-	-	-	-	-	-	-	-	-	\$70,200	φU	φU	φU	φυ	φU	φU	\$ 0	0.00 /8
% of Minority Participation against Total HUB \$																		
LEGEND: "DNS" - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing or Construction Report * - no reporting requirements Note: 1. When a construction project is finalized (submitted) by an e to the relevant quarter when the project was completed		NPWC - Non - Sub - HUB S	n Business En Iled - Owned B Iled Business E profit Work Ce Subcontractor	iterprise usiness Enterp interprise		aly Disabled	I				<u>LEGEND</u> B - Black H - Hispanic AA - Asian-An AI - American WF - White Fe SE - Socially a	Indian male	nically Disac	lvantaged				

State of North Carolina Department of Administration

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES (HUB) PURCHASING (GOODS and SERVICES) and CONSTRUCTION REPORT

2nd Quarter FY 04 - 05 (Oct. 1, 2004 - Dec. 31, 2004)

State of North Carolina



Michael F. Easley, Governor

N.C. Department of Administration Gwynn T. Swinson, Secretary

Office for Historically Underutilized Businesses

Bridget L. Wall, Assistant to Secretary for HUB Outreach Rick Baskett Sr., Deputy Director Mathew Idiculla, Statistician

Prepared by: Office for Historically Underutilized Businesses 116 West Jones Street, Suite 2109 Raleigh, NC 27603

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

SUMMARY - 2nd Quarter 2004-05(Oct. 1, 2004 - Dec. 31, 2004)

2nd Quarter 2004- 05(Oct. 1 - Dec. 31, 2004)	1st Qtr	2nc	I Quarter	HUB Pur	rchasing	Report	- Good	s and S	ervices		Year	-to-Date		1st Qtr	2nd Qu	arter HU	JB Con	structio	on Repo	ort - Con	structio	on Proje	cts	Yea	r-to-Date	•
Public Entity Type	1st Quarter TotalHUB(%)	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	1st Quarter TotalHUB(%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
CABINET AGENCIES		\$315,770,202	\$7,813,804	\$17,988,318	\$191,859	\$40,482	\$230	\$0	\$26,034,692	8.24%	\$726,586,622	\$60,094,816	8.27%	10.70%	\$1,090,830	\$41,950	\$5,686	\$0	\$0	\$62,170	\$0	\$109,806	10.07%	\$1,870,591	\$193,256	10.33%
COUNCIL AGENCIES		\$18,863,848	\$1,284,986	\$1,202,674	\$5,589	\$227	\$0	\$0	\$2,493,476	13.22%	\$51,846,170	\$6,363,331	12.27%	10.93%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,117,992	\$122,162	10.93%
SUPPORTING AGENCIES	17.93%	\$31,051,988	\$579,035	\$2,279,069	\$376,974	\$62,275	\$0	\$0	\$3,297,353	10.62%	\$58,576,632	\$8,232,364	14.05%	24.79%	\$343,634	\$8,500	\$0		\$0	\$31,153	\$0			\$374,480	\$47,299	12.63%
COMMUNITY COLLEGES	4.82%	\$86,123,203	\$1,027,530	\$3,061,066	\$96,186	\$20,098	\$94,256	\$1,677	\$4,300,812	4.99%	\$159,135,248	\$8,529,259	5.36%	16.57%	\$1,968,334	\$63,365	\$0		\$0	\$286,933	\$0		17.80%	\$3,453,994	\$596,398	17.27%
PUBLIC SCHOOLS	8.34%	\$385,175,084	\$5,732,290	\$15,588,835	\$1,977,589	\$1,396,216	\$136,286	\$1,702,484	\$26,533,701	6.89%	\$855,190,465	\$65,722,106		32.95%	\$32,309,295	\$652,046	\$73,835	\$340,806	\$116,757	\$3,283,530			13.88%	\$73,574,852	\$ 18,079,410	24.57%
STATE UNIVERSITIES	3.64%	\$221,095,688	\$4,047,396	\$7,677,387	\$20,497	\$88,474	\$23,272	\$8,914	\$11,865,940	5.37%	\$471,785,673	\$20,989,021	4.45%	15.61%	\$18,361,888	\$1,027,673	\$209,000	\$0	\$0	\$2,553,747	\$0		20.64%	\$86,879,466	\$14,483,904	16.67%
COUNTIES	*	*	*	*	*	*	*	*	*	*	*	*	*	41.62%	\$5,682,659	\$118,495	\$0	\$0	\$0	\$75,611	\$0		3.42%	\$6,927,956	\$712,422	10.28%
MUNICIPALITIES	*	*	*	*	*	*	*	*	*	*	*	*	*	10.25%	\$9,414,473	\$316,474	\$39,284	\$0	\$0		\$159,500		29.45%	\$16,215,881	\$3,470,119	21.40%
HOSPITAL ASSOCIATIONS	*	*	*	*	*	*	*	*	*	*	*	*	*	18.64%	\$3,329,004	\$270,288	\$8,650	\$0	\$20,141	\$133,183	\$0	\$432,262	12.98%	\$3,810,726	\$522,060	13.70%
NON-STATE AGENCIES	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
PUBLIC HOUSING AUTHORITIES	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$103,148	\$0	0.00%
ATER AND SEWER AUTHORITIES	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
AIRPORT AUTHORITIES	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$78,266	\$0	0.00%
Grand Totals		\$1,058,080,013	\$20,485,040	\$47,797,350	\$2,668,693	\$1,607,771	\$254,044	\$1,713,075	\$74,525,974	7.04%	\$2,323,120,809	\$169,930,898	7.31%		\$72,500,117	\$2,498,791	\$336,455	\$340,806	\$136,898	\$8,683,917	\$176,641	\$12,173,508	16.79%	\$194,407,352	\$38,227,030	19.66%
% of HUB Participation	7.49%	1	1.94%	4.52%	0.25%	0.15%	0.02%	0.16%	7.04%			7.31%		21.37%		3.45%	0.46%	0.47%	0.19%	11.98%	0.24%	16.79%			19.66%	
%of Minority Partici	pation aga	ainst Total HUB \$	27.49%	64.14%	3.58%	2.16%	0.34%	2.30%								20.53%	2.76%	2.80%	1.12%	71.33%	1.45%					
LEGEND: * - no reporting requirements				WBE - Woman DBE-O- Disable DBE - Disable NPWC - Non - p	ed - Owned Bu ed Business Er	erprise siness Enterpr		y Disabled							LEGEND: B - Black H - Hispanic AA - Asian-Ame AI - American In WF - White Fema SE - Socially and	dian ale	y Disadvanta	aged								
Note: 1. When a construction project is final to the relevant quarter when the pr	•		r, HUBSCO syst	em will update																						

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

CABINET AGENCIES - 2nd Quarter 2004-05(Oct. 1, 2004 - Dec. 31, 2004)

2nd Quarter 2004- 05(Oct. 1 - Dec. 31, 2004)	1st Qtr	2nd Qu	uarter Hl	JB Purch	nasing	Repor	t - Go	ods a	nd Servic	es	Year	-to-Date		1st Qtr	2nd Qu	uarter I	HUB C		uctior ojects	-	ort - C	onstru	ction	Ye	ar-to-Da	te
Public Entity Type/Entity	1st Quarter TotalHUB(%)	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-0 (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	1st Quarter TotalHUB(%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
CABINET AGENCIES																										
NC Department ofCrime Control & Public Safety - Army National Guard	19.36%	\$8,415,422	\$749,508	\$635,370	\$55,005	\$0	\$0	\$0	\$1,439,883	17.11%	\$17,414,597	\$3,182,273	18.27%	0.00%	\$239,925	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$616,511	\$0	0.00%
NC Department of Administraton	11.39%	\$18,584,292	\$500,732	\$237,463	\$0	\$0	\$0	\$0	\$738,195	3.97%	\$22,143,883	\$1,143,804	5.17%	-	-	-	-	-	-	-	-	-	-	-	-	-
State Construction Office (DNS)	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
NC Department of Correction	14.62%	\$34,097,901	\$2,080,023	\$3,743,187	\$32,977	\$0	\$0	\$0	\$5,856,187	17.17%	\$106,110,602	\$16,382,790	15.44%													
NC Department of Commerce	4.30%	\$1,924,796	\$19,875	\$217,000	\$0	\$0	\$0	\$0	\$236,875	12.31%	\$9,397,275	\$558,146	5.94%	*	*	*	*	*	*	*	*	*	*	*	*	*
NC Department of Cultural Resources(DNS)	9.82%	\$771,801	\$260,832	\$102,163	\$0	\$0	\$0	\$0	\$362,995	47.03%	\$1,491,415	\$433,665	29.08%													
NC Department of Environment and Natural Resources	1.95%	\$16,906,005	\$605,185	\$465,499	\$0	\$38,800	\$0	\$0	\$1,109,483	6.56%	\$65,234,789	\$2,053,466	3.15%	0.00%	\$403,028	\$41,950	\$0	\$0	\$0	\$34,800	\$0	\$76,750	19.04%	\$540,008	\$76,750	14.21%
NC Department of Health and Human Services	13.41%	\$31,764,305	\$631,914	\$2,033,469	\$25,769	\$1,682	\$230	\$0	\$2,693,064	8.48%	\$73,389,401	\$8,273,636	11.27%	31.35%	\$447,877	\$0	\$5,686	\$0	\$0	\$27,370	\$0	\$33,056	7.38%	\$714,072	\$116,506	16.32%
NC Department of Juvenile Justice & Delinguency Prevention (DNS)	15.10%	\$2,061,530	\$543,065	\$70,906	\$2,645	\$0	\$0	\$0	\$616,616	29.91%	\$4.697.793	\$1,014,566	21.60%													
NC Department of Revenue (DNS)	16.44%	\$2,001,530	\$10,581	\$10,900	\$2,045 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$010,010	11.75%	\$4,697,793	\$1,014,500	13.31%													
NC Department of Transportation(DNS)	6.22%	\$200,208,748	\$2,412,089	\$10,372,206	\$75,463	\$0 \$0	\$0 \$0	\$0 \$0	\$12,859,758	6.42%	\$425,155,862	\$26,846,082	6.31%													
TOTALS	8.29%	\$315,770,202	\$7,813,804	\$17,988,318	\$191,859	\$40,482	\$230	\$0 \$0	\$26.034.692	8.24%		\$60.094.816	8.27%	10.70%	\$1,090,830	\$41.950	\$5,686	\$0	\$0	\$62,170	\$0	\$109.806	10.07%	\$1,870,591	\$193.256	10.33%
% of HUB Participation		1	2.47%	5.70%	0.06%	0.01%	0.00%	0.00%	8.24%		,,.	8.27%			* · 1 · 1 · · 1 · · · · · · · · · · · · · · · · · · ·	3.85%	0.52%	0.00%	0.00%	5.70%				<i></i>	10.33%	
%of Minority Participation against Total HU	в\$		30.01%	69.09%	0.74%	0.16%	0.00%	0.00%								38.20%	5.18%	0.00%	0.00%	56.62%	0.00%					
LEGEND: DNS - Categories with blanks or blank space entity "DID NOT SUBMIT" Purchasi or Construction Report * - no reporting requirements		,		LEGEND: MBE - Minori WBE - Woma DBE-O- Disab DBE - Disabl NPWC - Non - Sub - HUB S	n Business led - Owne led Busines	Enterprise d Business s Enterpris Center for	Enterpris e		y Disabled						<u>LEGEND:</u> B - Black H - Hispanic AA - Asian-Ar AI - American WF - White Fe SE - Socially :	Indian emale	nically Dis	advantage	d							
Note: 1. When a construction project is finaliz	ed (subm	itted) by an entiit	y, HUBSCO sy	/stem will upda	ite																					

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

COUNCIL AGENCIES - 2nd Quarter 2004-05(October 1, 2004 - December 31, 2004)

2nd Quarter 2004- 05(Oct. 1- Dec. 31, 2004)	1st Qtr	2nd Q	uarter HL	IB Purch	nasing	Repoi	t - Go	ods a	nd Servi	ces	Yea	r-to-Date	•	1st Qtr	2n	d Qua				struc Proje	tion R ects	eport	-	Year	-to-Da	te
Public Entity Type/Entity	TotalHUB(%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	TotalHUB(%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
COUNCIL AGENCIES																										
NC Department of Agriculture & Consumer Services(DNS)	10.00%	\$2,111,961	\$76,284	\$101,449	\$0	\$0	\$0	\$0	\$177,733	8.42%	\$6,445,375	\$611,166	9.48%													
NC Department of Justice - State Bureau of Investigation (DNS)	13.05%	\$2,317,976	\$114,265	\$115,265	\$730	\$0	\$0	\$0	\$230,260	9.93%	\$6,202,289	\$737,257	11.89%	10.93%										\$1,117,992	\$122,162	10.93%
NC Office of the State Auditor	5.21%	\$152,850	\$18,763	\$9,172	\$0	\$0	\$0	\$0	\$27,935	18.28%	\$350,921	\$38,259	10.90%	*	*	*	*	*	*	*	*	*	*	*	*	*
NC Department of Insurance	25.96%	\$260,434	\$1,823	\$60,527	\$0	\$0	\$0	\$0	\$62,350	23.94%	\$1,089,734	\$277,608	25.47%	*	*	*	*	*	*	*	*	*	*	*	*	*
NC Department of Labor	1.05%	\$86,014	\$21,178	\$14,189	\$0	\$0	\$0	\$0	\$35,367	41.12%	\$1,141,130	\$46,452	4.07%	*	*	*	*	*	*	*	*	*	*	*	*	*
NC Office of the Lt. Governor's Office	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$307	\$0	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*
NC Department of Public Instruction	10.65%	\$10,988,729	\$652,043	\$887,196	\$4,859	\$227	\$0	\$0	\$1,544,325	14.05%	\$32,192,620	\$3,801,768	11.81%	*	*	*	*	*	*	*	*	*	*	*	*	*
NC Department of Secretary of State	22.41%	\$60,915	\$304	\$10,751	\$0	\$0	\$0	\$0	\$11,055	18.15%	\$147,875	\$30,541	20.65%	*	*	*	*	*	*	*	*	*	*	*	*	*
NC Department of State Treasurer	29.90%	\$2,884,969	\$400,326	\$4,125	\$0	\$0	\$0	\$0	\$404,451	14.02%	\$4,275,919	\$820,280	19.18%	*	*	*	*	*	*	*	*	*	*	*	*	*
TOTALS	11.73%	\$18,863,848	\$1,284,986	\$1,202,674	\$5,589	\$227	\$0	\$0	\$2,493,476	13.22%	\$51,846,170	\$6,363,331	12.27%	10.93%	\$0	\$0	\$0		\$0	\$0	\$0		0.00%	\$1,117,992	<u> </u>	10.93%
% of HUB Participation	11.73%		6.81%	6.38%	0.03%	0.00%	0.00%	0.00%	13.22%			12.27%		0.00%		0.00%		0.00%		0.00%	0.00%	0.00%			10.93%	
%of Minority Participation against Total HL	JB\$		51.53%	48.23%	0.22%	0.01%	0.00%	0.00%								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%					
<u>LEGEND:</u> DNS - Categories with blanks or blank spa	ce indicate	3	-	<u>-EGEND:</u> MBE - Minor	ity Business	s Enterpris	e								<u>LEGEND:</u> B - Black											
entity "DID NOT SUBMIT" Purchas					n Business	•									H - Hispan	ic										
or Construction Report			I	DBE-O- Disab	led - Owned	d Business	Enterpris	e							AA - Asian	-America	n									

- no reporting requirements

WBE - Woman Business Enterprise DBE-O- Disabled - Owned Business Enterprise DBE - Disabled Business Enterprise NPWC - Non - profit Work Center for the Blind & Severely Disabled Sub - HUB Subcontractor

H - Hispanic AA - Asian-American AI - American Indian WF - White Female SE - Socially and Economically Disadvantaged

Note:

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1. When a construction project is finalized (submitted) by an entiity, HUBSCO system will update to the relevant quarter when the project was completed

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Supporting Agencies - 2nd Quarter 2004-05(Oct. 1, 2004 - Dec. 31, 2004)

2nd Quarter 2004- 05(Oct. 1 - Dec. 31, 2004)	1st Qtr	2nd Qu	arter H	IUB Puro	chasing	g Repo	ort - G	oods	and Serv	/ices		ar-to-Dat	e	1st Qtr	2nd C	Juarter	HUB		tructio Projec	-	oort - C	onstru	ction	Yea	nr-to-Da	te
Public Entity Type/Entity	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
SUPPORTING AGENCIES																										
NC Office of Information Technology Services (DNS)	35.07%	\$11,717,049	\$145,947	\$937,299	\$0	\$0	\$0	\$0	\$1,083,246	9.25%	\$19,252,612	\$3,726,142	19.35%	100.00%										\$7,646	\$7,646	100.00%
NCDENR - Wildlife Resources Commission	16.43%	\$2,284,487	\$28,642	\$525,775	\$0	¢o	¢0.	\$0	\$554,417	24.27%	\$4,916,864	\$986,904	20.07%	0.00%	\$257,753	\$8,500	\$0	\$0	¢0	\$31,153	¢0.	\$39,653	15.38%	\$257,753	\$39,653	15.38%
North Carolina State Ports Authority	2.55%	\$2,284,487	\$28,642 \$35,627	\$525,775 \$12,756	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$354,417	3.47%	\$4,916,864	\$986,904	3.00%	0.00%	\$257,753	\$8,500 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$31,153 \$0	\$0 \$0	\$39,653	0.00%	\$257,753	\$39,653 \$0	0.00%
Administrative Hearings	0.00%	\$8.676	\$44	¢.2,.80	\$0	\$0	\$0	\$0	\$44	0.51%	\$16,319	\$44	0.27%	*	*	*	*	*	*	*	*	*	*	*	*	*
Admin. Office of the Courts	11.31%	\$3,773,655	\$250,176	\$511,387	\$375,000	\$62,275	\$0	\$0 \$0	\$1,198,838	31.77%	\$11,419,677	\$2,063,681	18.07%	*	*	*	*	*	*	*	*	*	*	*	*	*
Board of Elections	10.83%	\$849,633	\$0	\$61,670	\$1,974	\$0	\$0	\$0	\$63,644	7.49%	\$1,647,485	\$150,044	9.11%	*	*	*	*	*	*	*	*	*	*	*	*	*
Community Colleges	15.50%	\$6,535,492	\$272	\$36,253	\$0	\$0	\$0	\$0	\$36,525	0.56%	\$9,695,483	\$526,280	5.43%	*	*	*	*	*	*	*	*	*	*	*	*	*
Employment Security Comm.	8.65%	\$1,820,500	\$0	\$141,128	\$0	\$0	\$0	\$0	\$141,128	7.75%	\$4,105,752	\$338,901	8.25%	*	*	*	*	*	*	*	*	*	*	*	*	*
General Assembly	2.73%	\$422,179	\$1,840	\$885	\$0	\$0	\$0	\$0	\$2,725	0.65%	\$1,004,455	\$18,609	1.85%	*	*	*	*	*	*	*	*	*	*	*	*	*
NC Institute of Min. Econ. Dev.	60.34%	\$159,975	\$95,050	\$12,468	\$0	\$0	\$0	\$0	\$107,518	67.21%	\$347,902	\$220,919	63.50%	*	*	*	*	*	*	*	*	*	*	*	*	*
Rural Economic Development	7.22%	\$526,273	\$17,921	\$39,448	\$0	\$0	\$0	\$0	\$57,369	10.90%	\$1,117,124	\$100,043	8.96%	*	*	*	*	*	*	*	*	*	*	*	*	*
Office of State Controller	1.83%	\$1,560,715	\$3,516	\$0	\$0	\$0	\$0	\$0	\$3,516	0.23%	\$2,202,457	\$15,291	0.69%	*	*	*	*	*	*	*	*	*	*	*	*	*
TOTALS	17.93%	\$31,051,988	\$579,035	\$2,279,069	\$376,974	\$62,275	\$0	\$0	\$3,297,353	10.62%	\$58,576,632	\$8,232,364	14.05%	24.79%	\$343,634	\$8,500	\$0	\$0	\$0	\$31,153	\$0	\$39,653	11.54%	\$374,480	\$47,299	12.63%
% of HUB Participation			1.86%	7.34%			0.00%					14.05%				0.03%	0.00%	0.00%	0.00%		0.00%				12.63%	
%of Minority Participation against Total HU	В\$		17.56%	69.12%			0.00%	0.00%								0.26%	0.00%	0.00%	0.00%		0.00%					
LEGEND: "DNS" - Categories with blanks or blank sp	aco indica	to				LEGEND: MBE - M	inority Pr	isiness En	tornriso											LEGEND: B - Black						
entity "DID NOT SUBMIT" Purchasi							-	siness Ent	•											H - Hispar	nic					
or Construction Report									siness Enterp	rise										•	n-American					
* - no reporting requirements						DBE - Di	sabled B	usiness En	iterprise											Al - Ameri	can Indian					
									ter for the Blin	nd & Seve	rely Disabled									WF - White	e Female					
						Sub - H	JB Subco	ontractor												SE - Socia	Ily and Eco	onomically D	isadvantag	ed		
Note:																										
1. When a construction project is finalize	ed (submi	tted) bv an enti	itv. HUBSC	O svstem will	update																					

1. When a construction project is finalized (submitted) by an entiity, HUBSCO system will update

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports - Community Colleges - 2nd Quarter 2004-05(Oct. 1, 2004 - Dec. 31, 2004)

2nd Quarter 2004-05 (Oct. 1 - Dec. 31, 2004)	1st Qtr	2nd Q	uarter H	UB Purc	chasing	g Repo	ort - Go	ods ar	nd Servic	es	Yea	r-to-Date		1st Qtr	2nd Q	uarter H	IUB C		uction ojects	-	t - Cor	nstruct	ion	Year	-to-Date	9
Public Entity Type/Entity	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
COMMUNITY COLLEGES																										
Alamance Community College	100.00%	\$1,754,223	\$811	\$31,974	\$0	\$0	\$800	\$0	\$33,585	1.91%	\$1,782,789	\$62,151	3.49%	20.47%	\$60,960	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$109,794	\$9,999	9.11%
Anson/South Piedmont Community College (DNS)	3.33%	\$1,049,819	\$4,221	\$5,197	\$12	\$0	\$49	\$0	\$9,479	0.90%	\$2,647,864	\$62,641	2.37%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Asheville-Buncombe Technical Community College	1.39%	\$2,318,861	\$156	\$24,655	\$0	\$0	\$15,851	\$0	\$40,662	1.75%	\$5,263,018	\$81,648	1.55%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Beaufort County Community College (DNS) Bladen Community College (DNS)	13.03%	\$586,727	\$1,791	\$119,637	\$0	\$350	\$0	\$0	\$121,778	20.76%	\$1,314,328	\$216,582	16.48%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
	1.88%	\$543,075	\$1,472	\$7,184	\$0	\$0	\$0	\$0	\$8,656	1.59%	\$1,010,969	\$17,454	1.73%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Blue Ridge Community College	0.00%	\$787,392	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,619,686	\$0	0.00%	^	^				^	^	^ /		*	*	,	*
Brunswick Community College Caldwell Community College & Technical	3.19%	\$487,206	\$1,153	\$21,392	\$4,993	\$574	\$0	\$0	\$28,112	5.77%	\$1,167,424	\$49,839	4.27%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Institute (DNS)	3.52%	\$1,526,087	\$12,449	\$34,253	\$0	\$0	\$0	\$0	\$46,702	3.06%	\$3,043,626	\$100,109	3.29%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Cape Fear Community College	1.70%	\$4,900,047	\$6,199	\$23,171	\$0 \$0	\$0 \$0	\$60	\$0	\$29,430	0.60%	\$9,013,099	\$99,281	1.10%	*	* 1	*	*	*	*	*	* *		* *	*	φ υ	*
Carteret Community College (DNS)	0.30%	\$632,711	\$6,296	\$927	\$0 \$0	\$0 \$0	\$0	\$0	\$7,224	1.14%	\$1,763,588	\$10,604	0.60%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Catawba Valley Community College (DNS)	0.0070	¢002,711	\$0,200	ψ 0 <u>−</u> ,	ψŪ	ţ0	ΨŬ	ψũ	¢7,==1		\$1,7 00,000	¢10,001	0.0070	0.0070	ψũ	ψũ	ΨŪ	ψu	ψũ	ψũ	ψũ	ψũ	0.0070	ψu	ψŭ	0.0070
	16.60%	\$2,961,648	\$7,442	\$218,848	\$2,475	\$0	\$0	\$0	\$228,765	7.72%	\$4,101,389	\$417,998	10.19%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Central Carolina Community College	3.65%	\$2,199,135	\$8,495	\$5,303	\$0	\$0	\$10,050	\$349	\$24,197	1.10%	\$4,054,424	\$91,947	2.27%	*	* 1	*	*	*	*	*	* *		* *	*	,	*
Central Piedmont Community College (DNS)																										
Cleveland Community College (DNS)	21.40%	\$2,866,151	\$194,336	\$406,982	\$0	\$0	\$0	\$0	\$601,318	20.98%	\$6,131,916	\$1,300,231	21.20%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Coastal Carolina Community College (DNS)	0.69%	\$404,133	\$2,812	\$4,031	\$0	\$0	\$0	\$0	\$6,843	1.69%	\$805,848	\$9,604	1.19%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Coastal Carolina Community College (DNC)	0.18%	\$1,461,297	\$3,109	\$7,828	\$0	\$0	\$0	\$250	\$11,187	0.77%	\$3,068,646	\$14,139	0.46%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
College of The Albemarle (DNS)	1.27%	\$579,829	\$507	\$22,979	\$0	\$0	\$0	\$0	\$23,486	4.05%	\$1,851,734	\$39,576	2.14%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Craven Community College	1.06%	\$1,203,592	\$1,865	\$29,075	\$0	\$0	\$1,552	\$0	\$32,492	2.70%	\$2,730,195	\$48,652	1.78%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Davidson County Community College (DNS)																										
Durban Taskairal Community Callera	3.98%	\$1,583,633	\$0	\$33,764	\$3,665	\$0	\$0	\$0	\$37,429	2.36%	\$2,739,456	\$83,422	3.05%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Durham Technical Community College	3.20%	\$2,288,825	\$58,306	\$79,920	\$197	\$6,310	\$0	\$0	\$144,733	6.32%	\$4,456,964	\$214,208	4.81%	100.00%	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$5,584	\$5,584 \$0	100.00%
Edgecombe Community College (DNS) Fayetteville Technical Community College	8.22%	\$817,331	\$36,725	\$32,251	\$0	\$0	\$25	\$0	\$69,001	8.44%	\$1,156,136	\$96,836	8.38%	0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	ψũ	0.00%
	7.67%	\$6,454,226	\$263,718	\$167,717	\$2,985	\$0	\$0	\$0	\$434,420	6.73%	\$10,530,953	\$747,295	7.10%	34.33%	\$126,206	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$356,089	\$78,923	22.16%
Forsyth Technical Community College Gaston College	9.81%	\$2,789,363 \$1,871,424	\$18,667 \$4,968	\$200,265 \$51,528	\$13,626 \$0	\$12,564 \$0	\$0 \$0	\$0 \$0	\$245,122 \$56,496	8.79% 3.02%	\$5,449,733	\$505,993	9.28% 3.48%	0.00%	\$0 \$32,702	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	0.00%	\$0 \$32,702	\$0 \$0	0.00%
Guilford Technical Community College	4.13% 3.92%	\$1,871,424 \$9,857,011	\$4,968 \$35,819	\$51,528 \$232,212	\$0 \$11,397	\$0 \$0	\$0 \$37,896	\$0 \$0	\$56,496 \$317,324	3.02%	\$3,193,315 \$14,702,071	\$111,085 \$507,324	3.48% 3.45%	0.00%	\$32,702	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$280,573	\$0 \$0	\$0 \$280,573	33.35%	\$32,702	\$0 \$280,573	0.00%
Halifax Community College (DNS)	0.00%	\$607,192	\$35,819	\$232,212	\$11,397 \$0	\$0 \$0	\$37,890 \$0	\$0 \$0	\$317,324	0.06%	\$1,036,051	\$359	0.03%	0.00%	\$181,377	\$56,765	\$0 \$0	\$0	\$0 \$0	\$200,575 \$0	\$0 \$0	\$56,765	31.30%	\$181,377	\$56,765	31.30%
Haywood Community College (DNS)	0.48%	\$1,721,512	\$1,295	\$12,369	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$13,664	0.79%	\$2,923,746	\$19,426	0.66%	0.00%	\$101,377	\$30,703	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$30,703	0.00%	\$101,377	\$30,703	0.00%
Isothermal Community College (DNS)	6.83%	\$772,261	\$472	\$27,953	\$0 \$0	\$0 \$0	\$0	\$0	\$28,425	3.68%	\$1,446,596	\$74,495	5.15%	0.00%	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	0.00%	\$0 \$0	\$0	0.00%
James Sprunt Community College	2.28%	\$333,492	\$3,790	\$19,544	\$0	\$0 \$0	\$0	\$0	\$23,334	7.00%	\$753,204	\$32,904	4.37%	0.00%	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	0.00%	\$0	\$0 \$0	0.00%
Johnston Community College	1.63%	\$1,511,625	\$0	\$10,809	\$7,634	\$0	\$0	\$0	\$18,443	1.22%	\$3,457,611	\$50,203	1.45%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Lenoir Community College	6.38%	\$571,592	\$6,219	\$47,007	\$0	\$0	\$20,520	\$0	\$73,746	12.90%	\$1,454,127	\$130,085	8.95%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Martin Community College	5.03%	\$320,134	\$0	\$8,202	\$12,714	\$0	\$0	\$0	\$20,917	6.53%	\$628,737	\$36,453	5.80%	*	* 1	*	*	*	*	*	* *		* *	*	,	*
Mayland Community College	2.13%	\$173,083	\$0	\$3,618	\$0	\$0	\$0	\$0	\$3,618	2.09%	\$300,241	\$6,326	2.11%	*	*	*	*	*	*	*	* *		* *	*		•
McDowell Technical Community College	0.12%	\$491,908	\$0	\$3,582	\$0	\$0	\$0	\$0	\$3,582	0.73%	\$893,806	\$4,068	0.46%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Mitchell Community College	0.96%	\$1,414,254	\$10,781	\$24,816	\$0	\$0	\$0	\$0	\$35,597	2.52%	\$2,590,566	\$46,896	1.81%	*	* 1	*	*	*	*	*	* *		* *	*		*
Montgomery Community College	9.76%	\$368,255	\$6,998	\$2,901	\$0	\$0	\$0	\$0	\$9,899	2.69%	\$744,311	\$46,599	6.26%	0.00%	\$15,346	\$6,600	\$0	\$0	\$0	\$0	\$0	\$6,600	43.01%	\$30,561	\$6,600	21.60%
Nash Community College (DNS)	2.92%	\$444,594	\$22,366	\$4,169	\$0	\$0	\$0	\$0	\$26,535	5.97%	\$1,003,208	\$42,855	4.27%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports - Community Colleges - 2nd Quarter 2004-05(Oct. 1, 2004 - Dec. 31, 2004)

2nd Quarter 2004-05 (Oct. 1 - Dec. 31, 2004)	1st Qtr		uarter H	IUB Pur	chasin	g Repo	ort - Go	ods a	nd Servi		Yea	r-to-Date		1st Qtr	2nd Q	uarter H	IUB C		uction ojects	-	rt - Co	nstructi		Yea	r-to-Date	
Public Entity Type/Entity	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
COMMUNITY COLLEGES - Contd																										
North Carolina Center for Appplied Textile																										
Technology (DNS)	2.38%	\$27,569	\$0	\$162	\$0	\$0	\$0	\$0	\$162	0.59%	\$46,979	\$625	1.33%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Pamlico Community College	0.32%	\$160,868	\$0	\$862	\$0	\$0	\$0	\$0	\$862	0.54%	\$291,713	\$1,287	0.44%	*	*	*	*	×	×	*	×	*	*	*	*	*
Piedmont Community College	0.54%	\$1,193,466	\$4,126	\$22,193	\$360	\$0	\$0	\$0	\$26,679	2.24%	\$1,701,882	\$29,412	1.73%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Pitt Community College	4.68%	\$1,029,937	\$61,673	\$79,962	\$257	\$0	\$0	\$78	\$141,970	13.78%	\$2,874,630	\$228,224	7.94%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Randolph Community College	4.50%	\$674,717	\$172	\$86,408	\$0	\$0	\$0	\$0	\$86,580	12.83%	\$1,110,459	\$106,168	9.56%	0.00%	\$6,360	\$0	\$0	\$0	\$0	\$6,360	\$0	\$6,360	100.00%	\$6,360	\$6,360	100.00%
Richmond Community College (DNS)	3.21%	\$499,737	\$3,743	\$24,781	\$0	\$0	\$0	\$0	\$28,524	5.71%	\$951,803	\$43,056	4.52%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Roanoke-Chowan Community College	1.45%	\$224,003	\$0	\$16,703	\$0	\$0	\$0	\$0	\$16,703	7.46%	\$374,702	\$18,891	5.04%	*	*	*	*	*	*	*	*	* 1	*	*	*	*
Robeson Community College (DNS)	5.58%	\$1,535,884	\$17,581	\$132,150	\$0	\$0	\$933	\$1,000	\$151,664	9.87%	\$3,202,273	\$244,602	7.64%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Rockingham Community College	0.85%	\$1,091,277	\$2,042	\$15,003	\$222	\$0	\$0	\$0	\$17,267	1.58%	\$1,628,645	\$21,812	1.34%	0.00%	\$18,196	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$18,196	\$0	0.00%
Rowan-Cabarrus Community College (DNS)	3.56%	\$25,071 \$1,284 \$22,235 \$0 \$0 \$10,000 \$745,803 \$46,807 6.28% 0.00% \$0 <th< td=""><td>\$0</td><td>\$0</td><td>0.00%</td></th<>														\$0	\$0	0.00%								
Sampson Community College (DNS	3.02%	\$25,071	\$1,284	\$22,235	\$0	\$0	\$1,552	\$0	\$25,071	100.00%	\$745,803	\$46,807	6.28%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$21,280	\$0	0.00%
Sandhills Community College (DNS)	0.20%	\$2,253,572	\$0	\$12,767	\$0	\$0	\$0	\$0	\$12,767	0.57%	\$4,394,137	\$17,113	0.39%	8.27%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$946,206	\$78,235	8.27%
SouthEastern Community College	0.18%	\$573,717	\$562	\$0	\$0	\$0	\$0	\$0	\$562	0.10%	\$1,075,385	\$1,462	0.14%	*	*	*	*	*	*	*	*	* *	*	*	*	*
Southwestern Community College (DNS)	0.66%	\$852,507	\$2,367	\$29,951	\$0	\$0	\$0	\$0	\$32,318	3.79%	\$1,807,445	\$38,592	2.14%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Stanly Community College	4.80%	\$774,699	\$739	\$5,970	\$0	\$0	\$0	\$0	\$6,709	0.87%	\$1,588,272	\$45,728	2.88%	48.91%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$150,000	\$73,360	48.91%
Surry Community College (DNS)	16.98%	\$1,239,524	\$195	\$341,571	\$0	\$0	\$0	\$0	\$341,766	27.57%	\$1,498,469	\$385,739	25.74%	0.00%	\$633,121	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$633,121	\$0	0.00%
Tri-County Community College	2.13%	\$285,226	\$146	\$13,415	\$0	\$0	\$0	\$0	\$13,561	4.75%	\$578,671	\$19,800	3.42%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Vance-Granville Community College	3.49%	\$2,320,525	\$42,243	\$31,228	\$0	\$0	\$0	\$0	\$73,471	3.17%	\$4,275,315	\$141,744	3.32%	0.00%	\$7,605	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$7,605	\$0	0.00%
Wake Technical Community College (DNS)	8.65%	\$4,211,248	\$125,486	\$233,099	\$34,054	\$300	\$1,989	\$0	\$394,927	9.38%	\$9,038,207	\$812,327	8.99%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Wayne Community College	2.92%	\$2,114,141	\$1,124	\$20,108	\$825	\$0	\$12	\$0	\$22,069	1.04%	\$3,215,444	\$54,262	1.69%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Western Piedmont Community College	1.04%	\$748,440	\$8,639	\$10,128	\$28	\$0	\$0	\$0	\$18,795	2.51%	\$1,222,787	\$23,712	1.94%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Wilkes Community College	2.39%	\$1,222,895	\$14,562	\$3,192	\$0	\$0	\$0	\$0	\$17,754	1.45%	\$2,543,764	\$49,307	1.94%	*	*	*	*	*	*	*	*	* 1	*	*	*	*
Wilson Technical Community College	2.32%	\$1,036,741	\$9,926	\$10,616	\$0	\$0	\$0	\$0	\$20,542	1.98%	\$1,631,353	\$34,308	2.10%	0.00%	\$45,160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$58,537	\$0	0.00%
TOTALS	4.82%	\$86,123,203	\$1,027,530	\$3,061,066	\$96,186	\$20,098	\$94,256	\$1,677	\$4,300,812	4.99%	\$159,135,248	\$8,529,259	5.36%	16.57%	\$1,968,334	\$63,365	\$0	\$0	\$0	\$286,933	\$0	\$350,298	17.80%	\$3,453,994	\$596,398	17.27%
% of HUB Participation			1.19%	3.55%	0.11%	0.02%	0.11%	0.00%	4.99%			5.36%				3.22%	0.00%	0.00%	0.00%	14.58%	0.00%	17.80%			17.27%	
%of Minority Participation against Total HU	З\$		23.89%	71.17%	2.24%	0.47%	2.19%	0.04%								18.09%	0.00%	0.00%	0.00%	81.91%	0.00%					
LEGEND: "DNS" - Categories with blanks or blank sp entity "DID NOT SUBMIT" Purchasin or Construction Report * - no reporting requirements		e							DBE - Disable	n Business led - Owned ed Business	•		Disabled							LEGEND: B - Black H - Hispanic AA - Asian-/ AI - America WF - White I	American an Indian					
Noto										ubcontracto		ina a Severely	Disabled									nomically Disa	advantag	ed		
Note:	a al (a. 1	4 al) have a second			-4-																					
1. When a construction project is finaliz to the relevant quarter when the pro	-		y, HUBSCO SJ	stem will upd	ale																					

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports - Public Schools - 2nd Quarter 2004-05(Oct. 1, 2004 - Dec. 31, 2004)

2nd Quarter 2004- 05(Oct. 1-Dec. 31, 2004)	1st Qtr	2nd	Quarter	HUB Pu	rchasin	ıg Repo	rt - Goo	ods and S	Services	5	Yea	r-to-Date)	1st Qtr	2nd Qua	rter HU	B Con	structio	on Rep	ort - Cor	nstruo	ction Pro	jects	Yea	r-to-Date	•
Public Entity Type/Entity	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
PUBLIC SCHOOLS																										
Alamance/Burlington	20.04%	\$2,076,974	\$17,509	\$137,808	\$0	\$9,262	\$0	\$0	\$164,580	7.92%	\$10,944,805	\$1,941,318	17.74%	*	*	*	*	*	*	*	*	*	*	*	*	*
Alexander County Schools (DNS)	7.85%	\$717,375	\$1,056	\$59,870	\$37,619	\$0	\$0	\$0	\$98,545	13.74%	\$1,454,151	\$156,360	10.75%													
Alleghany County Schools	3.33%	\$532,147	\$0	\$22,406	\$0	\$0	\$0	\$0	\$22,406	4.21%	\$1,114,278	\$41,778	3.75%	*	*	*	*	*	*	*	*	*	*	*	*	*
Anson County Schools	4.82%	\$752,822	\$1,689	\$54,580	\$0	\$0	\$0	\$0	\$56,269	7.47%	\$1,700,538	\$101,988	6.00%	*	*	*	*	*	*	*	*	*	*	*	*	*
Ashe County Schools (DNS)	15.47%	\$1,163,848	\$2,489	\$136,379	\$1,898	\$0	\$0	\$0	\$140,766	12.09%	\$1,663,769	\$218,097	13.11%													
Asheboro City Schools	0.53%	\$1,279,880	\$480	\$9,200	\$1,000	\$0	\$0	\$0	\$10,680	0.83%	\$2,358,583	\$16,396	0.70%	11.56%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$70,882	\$8,195	11.56%
Asheville City Schools	17.80%	\$1,037,201	\$602	\$69,582	\$0	\$0	\$0	\$0	\$70,184	6.77%	\$1,885,058	\$221,106	11.73%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Avery Counrty Schools	0.00%	\$1,042,534	\$331	\$19,148	\$0	\$0	\$0	\$0	\$19,479	1.87%	\$2,191,343	\$19,479	0.89%	*	*	*	*	*	*	*	*	*	*	*	*	*
Beaufort County Schools	20.94%	\$1,283,210	\$99,692	\$191,698	\$62,403	\$0	\$0	\$0	\$353,792	27.57%	\$2,215,955	\$549,124	24.78%	*	*	*	*	*	*	*	*	*	*	*	*	*
Bertie County Board of Education (DNS)	0.000/	0007.050		004.000					* ***	10.000/			0.000/													
Bladen County Schools	6.62% 5.14%	\$607,258 \$1,024,647	\$28,921 \$4,639	\$31,660 \$22,907	\$5,584 \$8,000	\$0 \$0	\$0 \$0	\$0 \$0	\$66,165 \$35,546	10.90% 3.47%	\$1,856,166 \$2,310,439	\$148,834 \$101,695	8.02% 4.40%	0.00%	\$61.800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$67,800	\$0	0.00%
Brunswick County Schools(DNS)														0.00%	\$01,800	φU	φU	φU	φU	φU	φU		0.00 %	\$07,800	4 0	0.00 %
	79.54%	\$9,026,688	\$55,139	\$736,957	\$0	\$0	\$0	\$630,923	\$1,423,019	15.76%	\$10,671,487	\$2,731,352	25.59%	*	*	*	*	*	*	*	*	*	*	*	*	*
Buncombe County Schools	4.22%	\$3,091,693	\$27,792	\$141,337	\$0	\$3,516	\$0	\$0	\$172,645	5.58%	\$9,397,311	\$439,041	4.67%	*	*	*	*	*	*	*	*	*	*	*	*	*
Burke County Schools Cabarrus County Schools (DNS)	15.69% 6.83%	\$3,288,193 \$5,221,787	\$15,781 \$8,987	\$167,681 \$413,185	\$0 \$0	\$757 \$0	\$0 \$0	\$0 \$0	\$184,219 \$422,172	5.60% 8.08%	\$4,225,914 \$10,648,254	\$331,312 \$793,040	7.84% 7.45%													
Caldwell County Schools(DNS)	0.30%	\$5,221,787	\$3,265	\$66,703	\$0 \$8,365	\$0 \$0	\$0 \$0	\$0 \$0	\$78,332	0.48%	\$33,360,506	\$193,040	0.39%													
Camden County Schools	15.05%	\$77,206	\$2,129	\$10,205	ψ0,505 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$12,333	15.97%	\$157,453	\$24,413	15.50%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Carteret County Schools (DNS)	1.92%	\$3,517,249	\$70,343	\$212.573	\$7.087	\$0 \$0	\$4.131	\$0 \$0	\$294,134	8.36%	\$8,451,743	\$388,757	4.60%	0.0070	ψŪ	ψŬ	ψŬ	φυ	ψυ	ψŪ	ψŪ	ψŪ	0.0070	ψU	ψŬ	0.0070
Caswell County Schools (DNS)	27.30%	\$83,106	\$5,115	\$68,310	\$0	\$0	\$900	\$0	\$74,325	89.43%	\$198,503	\$105,825	53.31%	*	*	*	*	*	*	*	*	*	*	*	*	*
Catawba County Schools(DNS)	9.43%	\$1,603,351	\$0	\$79,900	\$0	\$0	\$0	\$0	\$79,900	4.98%	\$2,449,539	\$159,717	6.52%	*	*	*	*	*	*	*	*	*	*	*	*	*
Chapel Hill-Carrboro City Schools	3.97%	\$373,912	\$24,037	\$17,365	\$0	\$0	\$0	\$0	\$41,402	11.07%	\$1,331,496	\$79,413	5.96%	68.53%	\$4,500,173	\$20,097	\$0	\$0	\$0	\$355,423	\$0	\$375,521	8.34%	\$15,801,143	\$8,120,606	51.39%
Charlotte-Mecklenburg Schools	6.36%	\$36,637,464	\$735,082	\$1,869,941	\$16,827	\$0	\$0	\$0	\$2,621,851	7.16%	\$88,805,015	\$5,941,929	6.69%	38.28%	\$21,088,862	\$282,095	\$73,835	\$340,806	\$0	\$2,627,635	\$0	\$3,324,371	15.76%	\$23,309,319	\$4,174,461	17.91%
Chatham County Schools	4.70%	\$1,186,699	\$2,511	\$37.661	\$0	\$0	\$0	\$0	\$40,172	3.39%	\$3,743,725	\$160,422	4.29%	*	*	*	*	*	*	*	*	*	*	*	*	*
Cherokee County Schools (DNS)	1.64%	\$774.058	¢2,011 \$0	\$11,255	\$0	\$0 \$0	\$0	\$4,440	\$15,695	2.03%	\$1,442,801	\$26.687	1.85%	*	*	*	*	*	*	*	*	*	*	*	*	*
Clay County Schools	21.67%	\$72,166	\$9.334	\$6,123	\$0	\$0 \$0	\$0	ψ-,.++0 \$0	\$15,457	21.42%	\$156,788	\$33,796	21.56%	*	*	*	*	*	*	*	*	*	*	*	*	*
Cleveland County Schools	23.09%	\$2,410,016	\$29,062	\$319,906	\$4.477	\$1,131,957	\$295	\$0 \$0	\$1,485,697	61.65%	\$3,871,943	\$1,823,208	47.09%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Clinton City Schools (DNS)	2.09%		+==,===		÷.,	• •••••••••••••••••••••••••••••••••••	,				\$1,963,983	\$41,056	2.09%	*	*	*	*	*	*	*	*	*	*	*	*	*
Columbus County Schools	1.36%	\$1.321.146	\$399	\$41.383	\$0	\$20	\$0	\$0	\$41,803	3.16%	\$2,909,225	\$63,382	2.18%	*	*	*	*	*	*	*	*	*	*	*	*	*
Craven County Schools (DNS)	8.91%	\$5,327,684	\$245,909	\$42,098	\$0	\$0	\$0	\$0 \$0	\$288,007	5.41%	\$10,247,226	\$726,528	7.09%													
Cumberland County Schools	13.79%	\$5,350,335	\$89,800	\$433,045	\$13,852	\$0	\$0	\$0	\$536,697	10.03%	\$13,670,068	\$1,683,960	12.32%	*	*	*	*	*	*	*	*	*	*	*	*	*
Currituck County Schools	8.37%	\$1,914,563	\$73,996	\$66,355	\$5,119	\$8,549	\$0	\$0	\$154,019	8.04%	\$3,749,426	\$307,519	8.20%	*	*	*	*	*	*	*	*	*	*	*	*	*
Dare County Schools	29.81%	\$1,178,294	\$50,609	\$207.824	\$10,739	\$0,010	\$0	\$0 \$0	\$269,172	22.84%	\$2,176,608	\$566,789	26.04%	*	*	*	*	*	*	*	*	*	*	*	*	*
Davidson County Schools	16.68%	\$1,383,563	\$13,023	\$247,309	\$395	\$0 \$0	\$0	\$0 \$0	\$260,727	18.84%	\$2,268,310	\$408,281	18.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Davie County Schools	9.07%	\$2,696,542	\$20,057	\$335,866	\$2,303	\$0	\$44,411	\$0 \$0	\$402,637	14.93%	\$4,824,337	\$595,705	12.35%	0.00%	\$418,301	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0	0.00%	\$478,005	\$0	
Duplin County Board of Educatiion (DNS)	14.97%	\$3,147,208	\$9,508	\$155,184	\$17,054	\$0	\$0	\$0	\$181,746	5.77%	\$5,762,919	\$573,346	9.95%	0.00%										\$149,224	\$0	0.00%

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports - Public Schools - 2nd Quarter 2004-05(Oct. 1, 2004 - Dec. 31, 2004)

USICICI I-DEC SI	1st Qtr	2nd (Quarter	HUB Pu	rchasin	g Repor	t - Goo	ods and	Services		Year	-to-Date		1st Qtr	2nd Quar	ter HU	B Cons	structio	on Rep	ort - Co	nstruo	ction Pro	ojects	Year	r-to-Date	•
Public Entity Type/Entity	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	Н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
PUBLIC SCHOOLS - Contd																										I
Durham City Schools	1.99%	\$8,771,525	\$47,951	\$179,423	\$2,427	\$0	\$0	\$0	\$229,801	2.62%	\$34.884.268	\$749,840	2.15%	*	*	*	*	*	*	*	*	*	*	*	*	*
	2.03%	\$693,740	\$650	\$33,997	\$0	\$0	\$0	\$0	\$34,647	4.99%	\$1,278,307	\$46,500	3.64%	*	*	*	*	*	*	*	*	*	*	*	*	*
	3.06%	\$1,537,581	\$6,218	\$131,995	\$7,350	\$0 \$0	\$0 \$0	\$0 \$0	\$145,563	9.47%	\$2,948,467	\$188.731	6.40%	0.00%	\$374.256	\$0	\$0	\$0	\$0	\$18.018	\$0	\$18,018	4.81%	\$409.697	\$18,018	4.40%
Elizabeth City Schools (DNS)			1.1	, . ,	1 1 1 2 2 2						, .			*	*	*	*	*	*	*	*	*	*	*	*	*
	8.80%	\$221,952	\$0	\$14,544	\$23	\$28	\$0	\$0	\$14,595	6.58%	\$576,795	\$45,819	7.94%	*	*	*	*	*	*	*	*	*	*	*	*	*
Franklin County Schools (DNS)	1.17%	\$2,092,911	\$7,918	\$32,660	\$632	\$0	\$0 \$0	\$0	\$41,210	1.97%	\$6,849,524	\$96,964	1.42%													<u> </u>
Gaston County Schools	8.08%	\$7,986,840	\$100,085	\$295,102	\$111,368	\$64.205	\$0	\$0	\$570,760	7.15%	\$14,573,796	\$1,103,149	7.57%	*	*	*	*	*	*	*	*	*	*	*	*	*
-	11.47%	\$264,167	\$280	\$11,179	\$234	\$0	\$0 \$0	\$0 \$0	\$11,692	4.43%	\$388,825	\$25,988	6.68%	*	*	*	*	*	*	*	*	*	*	*	*	*
,	21.45%	\$503,802	\$17.676	\$68,429	¢204 \$0	\$0 \$0	\$0 \$0	\$0	\$86,105	17.09%	\$1,165,698	\$228,073	19.57%	100.00%	\$25,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$157.596	\$131,896	83.69%
	1.16%	\$1,206,355	\$2,814	\$11,509	\$0 \$0	\$2,839	\$0 \$0	\$0 \$0	\$17,162	1.42%	\$2,518,181	\$32,356	1.28%	*	*	*	*	*	*	*	*	*	*	*	*	*
	2.88%	\$1,668,038	\$1,180	\$31,131	\$524	¢2,000 \$0	\$0	¢0 \$0	\$32,835	1.97%	\$3,323,805	\$80,522	2.42%	*	*	*	*	*	*	*	*	*	*	*	*	*
Guildford County Schools	8.50%	\$15,043,818	\$1,392,808	\$1,058,018	\$0 \$0	\$126,515	\$0 \$0	\$0 \$0	\$2,577,341	17.13%	\$52,320,799	\$5,747,034	10.98%	25.35%	\$2,939,892	\$313,854	\$0	\$0	\$0	\$261,179	\$0	\$575,033	19.56%	\$3,710,373	\$770,364	20.76%
Halifax County Schools(DNS)	0.74%	\$794,427	\$14,377	\$14,762	\$3,352	\$0	\$0 \$0	\$0	\$32,491	4.09%	\$2,863,464	\$47,877	1.67%	20.0070	<i>\\</i> 2,000,002	φ010,004	ψŪ	φυ	ψŪ	φ201,170	ψŪ	\$070,000	10.0070	\$0,710,070	\$110,004	20.7070
Harnett County Schools	0.62%	\$3,203,629	\$11,702	\$44,836	\$0	\$0	\$0	\$0	\$56,538	1.76%	\$10.443.345	\$101,414	0.97%	*	*	*	*	*	*	*	*	*	*	*	*	*
,	9.83%	\$753,593	\$3	\$43,773	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$43,776	5.81%	\$1,537,577	\$120,831	7.86%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Henderson County Public Schools (DNS)	25.65%	\$909,347	\$17,380	\$102,650	\$0	\$0	\$0	\$0	\$120,030	13.20%	\$1,935,836	\$383,296	19.80%													
Hertford County Public Schools (DNS)	0.10%	\$4,344,880	\$23,785	\$0	\$0	\$0	\$0	\$0	\$23,785	0.55%	\$8,794,148	\$28,448	0.32%													
Hickory Public Schools (DNS)	0.25%	\$497,261	\$1,788	\$12,041	\$0	\$0	\$0	\$0	\$13,829	2.78%	\$10,239,307	\$37,755	0.37%													
Hoke County Schools	21.26%										\$44,054	\$9,364	21.26%	*	*	*	*	*	*	*	*	*	*	*	*	*
Hyde County Schools	0.54%	\$780,393	\$0	\$11,715	\$0	\$0	\$0	\$0	\$11,715	1.50%	\$1,209,786	\$14,025	1.16%	*	*	*	*	*	*	*	*	*	*	*	*	*
Iredell-Statesville Schools(DNS)	22.80%	\$2,501,967	\$25,854	\$453,573	\$18,641	\$0	\$7,092	\$0	\$505,160	20.19%	\$4,962,272	\$1,066,167	21.49%													
Jackson County Board of Education																										
L	6.49%	\$640,156	\$5,278	\$37,732	\$0	\$0	\$0	\$0	\$43,010	6.72%	\$1,630,977	\$107,331	6.58%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	
-	9.89%	\$4,445,637	\$5,722	\$203,627	\$2,174	\$0	\$0	\$0	\$211,523	4.76%	\$9,585,730	\$720,090	7.51%	*	*	*	*	*	*	*	*	*	*	*	*	*
Jones County Public Schools (DNS)	23.67%	\$108,256	\$46,920	\$26,969	\$9,660	\$0	\$0	\$0	\$83,549	77.18%	\$388,142	\$149,801	38.59%													'
	0.65%	\$1,218,189	\$4,234	\$20,909	\$9,000	\$0 \$0	\$0 \$0	\$0 \$0	\$8,941	0.73%	\$2,926,543	\$20,033	0.68%	*	*	*	*	*	*	*	*	*	*	*	*	*
Kings Mountain County Schools	0.00%	ψ1,210,109	φ4,204	φ 3,3 07	φ1, 4 00	ψŪ	φU	φU	φ0,941	0.75%	φ <u>2</u> , 9 20,043	φ20,033	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*
	6.02%	\$897.891	\$20	\$64.959	\$0	\$0	\$0	\$0	\$64.979	7.24%	\$1.842.555	\$121.842	6.61%	9.53%	\$116.933	\$0	\$0	\$0	\$0	¢0	\$17.141	\$17,141	14.66%	\$187.729	\$23.886	12.72%
Lenoir County Public Schools (DNS)	0.40%	\$2,027,309	\$20	\$1,058	\$0 \$0	\$0	\$0	\$0	\$1.058	0.05%	\$3,205,863	\$5,732	0.18%	3.3376	\$110,835	ψυ	ψŪ	ψυ	ψυ	ψυ	ψι7,141	φ17,1 4 1	14.00%	ψ107,723	\$23,000	12.7270
Lexington City Schools	12.64%	\$381.029	\$0	\$30,770	¢0 \$0	\$0 \$0	\$0 \$0	¢0 \$0	\$30,770	8.08%	\$681.613	\$68,749	10.09%	*	*	*	*	*	*	*	*	*	*	*	*	*
Lincoln County Schools (DNS)	0.83%	\$381,029	پ 0 \$14,691	\$40,604	\$0 \$3,300	\$0 \$0	\$0 \$0	\$0 \$1,046,586	\$30,770	8.33%	\$24,790,369	\$00,749	4.84%													<u>+</u> '
	2.21%	\$2,808,590	\$14,091	\$40,004	\$2,042	\$0 \$0	\$0 \$0	\$1,040,380	\$29,698	1.06%	\$4,709,320	\$71,713	1.52%	*	*	*	*	*	*	*	*	*	*	*	*	*
Madison County Public	7.19%	\$2,808,590	\$15,198	\$12,458	\$2,042	پ و \$0	پ و \$0	\$0 \$0	\$32,769	2.53%	\$2,253,665	\$101,689	4.51%							<u></u>						
Martin County Schools	6.30%	\$736.445	\$6.261	\$251,433	¢0 \$0	\$0 \$0	\$0 \$0	¢0 \$0	\$257.694	34.99%	\$1,187,161	\$286,076	24.10%	*	*	*	*	*	*	*	*	*	*	*	*	*
McDowell County Schools(DNS)	3.20%	\$1,463,512	\$0,201	\$251,433 \$79,446	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$257,694 \$80,754	5.52%	\$2,853,837	\$286,076	4.39%	0.00%										\$146,645	\$0	0.00%
	0.00%	\$1,463,512	\$1,308	\$79,440 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$00,754 \$0	0.00%	\$2,655,657 \$231,181	\$125,234	4.39%	*	*	*	*	*	*	*	*	*	*	ψ1+0,0+0 *	ېں *	*

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports - Public Schools - 2nd Quarter 2004-05(Oct. 1, 2004 - Dec. 31, 2004)

2nd Quarter 2004- 05(Oct. 1-Dec. 31, 2004)	1st Qtr	Qtr 2nd Quarter HOB Purchasing Report - Goods and Services									Year	-to-Date	•	1st Qtr	2nd Qua	rter HU	B Con	structio	on Rep	ort - Coi	nstru	ction Pro	ojects	Yea	r-to-Date	
Public Entity Type/Entity	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
PUBLIC SCHOOLS - Contd																										
Montgomery County Schools	5.91%	\$614,150	\$0	\$31,826	\$0	\$0	\$0	\$0	\$31,826	5.18%	\$1,121,390	\$61,804	5.51%	*	*	*	*	*	*	*	*	*	*	*	*	*
Moore County Schools	98.16%	\$180,912	\$13,367	\$150,511	\$8,508	\$0	\$0	\$0	\$172,387	95.29%	\$340,477	\$329,009	96.63%	0.00%	\$8,862	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$222,704	\$0	0.00%
Mooresville City Schools	8.54%	\$375,144	\$21,082	\$8,448	\$1,874	\$477	\$0	\$0	\$31,881	8.50%	\$830,478	\$70,777	8.52%	*	*	*	*	*	*	*	*	*	*	*	*	*
Mount Airy County Schools	9.14%	\$227,959	\$19,311	\$2,320	\$2,918	\$0	\$0	\$0	\$24,549	10.77%	\$599,795	\$58,524	9.76%	*	*	*	*	*	*	*	*	*	*	*	*	*
Nash-Rocky Mount Schools	25.05%	\$681,190	\$0	\$1,224	\$67,655	\$0	\$0	\$0	\$68,879	10.11%	\$2,056,313	\$413,299	20.10%	0.00%	\$130,936	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$428,863	\$0	0.00%
New Hanover County Schools	2.62%	\$24,473,271	\$59,014	\$389,645	\$123,527	\$3,121	\$6,832	\$0	\$582,138	2.38%	\$48,144,156	\$1,203,165	2.50%	*	*	*	*	*	*	*	*	*	*	*	*	*
Newton-Conover City Schools (DNS)	/	Ţ, ., O,	÷=0,017	÷=20,0.0	÷5,5 <u>2</u> ,		,	ţ.	÷= 52, 100		÷,	÷.,_56,160									1					
		\$96,698	\$1,356	\$64,554	\$0	\$0	\$0	\$0	\$65,910	68.16%	\$96,698	\$65,910	68.16%											\$0	\$0	
Northampton County Schools	3.28%	\$138,769	\$27,211	\$39,948	\$0	\$0	\$0	\$0	\$67,158	48.40%	\$836,191	\$90,016	10.77%	0.00%	\$106,932	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$106,932	\$0	0.00%
Onslow County Schools	2.12%	\$6,977,217	\$10,465	\$347,183	\$51,050	\$0	\$32	\$0	\$408,730	5.86%	\$12,895,746	\$534,249	4.14%	*	*	*	*	*	*	*	*	*	*	*	*	*
Orange County Schools(DNS)	10.48%										\$3,912,472	\$410,017	10.48%	*	*	*	*	*	*	*	*	*	*	*	*	*
Pamlico County Schools (DNS)	7.56%	\$399,511	\$19,550	\$10,713	\$0	\$0	\$0	\$0	\$30,263	7.58%	\$805,932	\$60,985	7.57%													
Pender County Schools	0.39%	\$2,318,796	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$8,444,869	\$24,051	0.28%	*	*	*	*	*	*	*	*	*	*	*	*	*
Perquimans County Schools	2.70%	\$165,974	\$905	\$16,706	\$0	\$0	\$0	\$0	\$17,611	10.61%	\$1,146,456	\$44,080	3.84%	*	*	*	*	*	*	*	*	*	*	*	*	*
Person County Schools (DNS)	6.37%	\$699,150	\$3,476	\$51,408	\$70,757	\$0	\$0	\$0	\$125,641	17.97%	\$1,503,729	\$176,876	11.76%													
Pitt County Schools (DNS)	51.45%	\$3,212,199	\$63,881	\$248,948	\$560,975	\$25,491	\$72,351	\$0	\$971,646	30.25%	\$6,362,094	\$2,592,293	40.75%													
Polk County Schools	1.90%	\$1,019,392	\$57	\$10,329	\$0	\$0	\$0	\$0	\$10,386	1.02%	\$1,420,950	\$18,015	1.27%	*	*	*	*	*	*	*	*	*	*	*	*	*
Randolph County Schools	0.74%	\$19,075,275	\$88,744	\$7,586	\$0	\$0	\$0	\$0	\$96,330	0.50%	\$35,263,935	\$216,253	0.61%													
Richmond County Schools	17.37%	\$2,080,223	\$61,377	\$376,000	\$286	\$0	\$0	\$0	\$437,663	21.04%	\$3,179,673	\$628,691	19.77%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Roanoke Rapids City School (DNS)	12.17%	\$103,747	\$2,898	\$20,388	\$0	\$0	\$0	\$0	\$23,286	22.44%	\$382,984	\$57,269	14.95%											\$0	\$0	
Robeson County Schools	0.76%	\$22,332,110	\$73,161	\$1,773	\$43,420	\$0	\$0	\$0	\$118.354	0.53%	\$40,264,407	\$254,765	0.63%	*	*	*	*	*	*	*	*	*	*	*	*	*
Rockingham County Schools	13.04%	\$2,105,264	\$13,751	\$144,209	\$95	\$0	\$0	\$0	\$158,055	7.51%	\$4,019,711	\$407.684	10.14%	*	*	*	*	*	*	*	*	*	*	*	*	*
Rowan/Salisbury County Schools	4.47%	\$6,165,443	\$69,312	\$113,646	\$2,365	\$0	\$0	\$0	\$185,323	3.01%	\$9,078,197	\$315,632	3.48%	*	*	*	*	*	*	*	*	*	*	*	*	*
Rutherford County Schools (DNS)	3.85%	\$7,354,785	\$117,535	\$31,999	\$121,582	\$625	\$0	\$0	\$271,741	3.69%	\$13,866,361	\$522,174	3.77%													
Sampson County Schools	29.02%	\$2,216,974	\$19,376	\$114,120	\$0	\$7,150	\$0	\$0	\$140,646	6.34%	\$3,794,169	\$598,405	15.77%	*	*	*	*	*	*	*	*	*	*	*	*	*
Scotland County Schools (DNS)	33.97%	\$939,510	\$200,954	\$120,540	\$0	\$0	\$0	\$0	\$321,494	34.22%	\$1,862,122	\$634,884	34.09%													
Shelby City Schools														*	*	*	*	*	*	*	*	*	*	*	*	*
Stanly County Schools	8.91%	\$1,645,364	\$8,398	\$24,768	\$1,764	\$0	\$0	\$0	\$34,930	2.12%	\$4,294,038	\$270,944	6.31%	*	*	*	*	*	*	*	*	*	*	*	*	*
Stokes County Schools	6.48%	\$2,103,676	\$18,207	\$650,994	\$0	\$0	\$0	\$0	\$669,201	31.81%	\$3,739,680	\$775,208	20.73%	*	*	*	*	*	*	*	*	*	*	*	*	*
Surry County Board of Education	60.41%	\$605,658	\$128,121	\$124,419	\$1,469	\$0	\$242	\$0	\$254,251	41.98%	\$1,335,372	\$695,089	52.05%	0.00%	\$36,000	\$36,000	\$0	\$0	\$0	\$0	\$0	\$36,000	100.00%	\$36,000	\$36,000	100.00%
Swain County Schools	8.08%	\$539,702	\$119	\$1,525	\$23,688	\$0	\$0	\$0	\$25,332	4.69%	\$894,827	\$54,016	6.04%	*	*	*	*	*	*	*	*	*	*	*	*	*
Thomasville City Schools	38.33%	\$173,032	\$3,493	\$64,300	\$0	\$0	\$0	\$762	\$68,555	39.62%	\$286,506	\$112,052	39.11%	*	*	*	*	*	*	*	*	*	*	*	*	*
Transylvania County Schools (DNS)			÷1,.50	<i></i>	÷	<i>40</i>	÷	÷. 52	÷==,500		+,000															
	11.45%	\$794,084	\$42,262	\$76,898	\$0	\$2,137	\$0	\$0	\$121,297	15.28%	\$1,449,836	\$196,389	13.55%											\$247,001	\$8	
Tyrell County Schools	0.06%	\$165,688	\$144	\$6,861	\$0	\$0	\$0	\$968	\$7,973	4.81%	\$462,045	\$8,160	1.77%	*	*	*	*	*	*	*	*	*	*	*	*	*
Union County Public Schools	6.70%	\$31,602,822	\$409	\$579,444	\$0	\$0	\$0	\$0	\$579,853	1.83%	\$39,969,321	\$1,140,413	2.85%	21.99%	\$153,849	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,311,748	\$254,655	19.41%
Vance County Board of Education	0.46%	\$2,926,150	\$1,429	\$88,599	\$0	\$0	\$0	\$0	\$90,028	3.08%	\$5,048,717	\$99,809	1.98%	30.00%	\$110,464	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$200,709	\$27,071	13.49%

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports - Public Schools - 2nd Quarter 2004-05(Oct. 1, 2004 - Dec. 31, 2004)

2nd Quarter 2004- 05(Oct. 1-Dec. 31, 2004)	1st Qtr	2nd	Quarter	HUB Pu	rchasin	ıg Repor	rt - Goo	ods and s	Services		Yea	r-to-Date	•	1st Qtr	2nd Qua	rter HU	B Con	structio	on Rep	ort - Cor	nstruc	ction Proj	jects	Yea	r-to-Date	
Public Entity Type/Entity	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	Н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
PUBLIC SCHOOLS - Contd																										
Wake County Public School System - Auxiliary Services(DNS)	DOLS - Contd DOLS - Contd Uic School System - (DNS) 21.03% \$9,680,865 \$433,733 \$670,193 \$74,208 \$0 \$0 \$1,178,134 12.17% \$70,465,315 \$13,958,730 19.81% 18.08% (DNS) 21.03% \$9,680,865 \$433,733 \$670,193 \$74,208 \$0 \$0 \$0 \$1,178,134 12.17% \$70,465,315 \$13,958,730 19.81% 18.08% chools 0.76% \$0																					\$22,416,400	\$4,052,083	18.08%		
Warren County Schools	1- 21.03% \$9,680,685 \$433,733 \$670,193 \$74,208 \$0 \$0 \$1,178,134 12.17% \$70,465,315 \$13,958,730 19.81% 18.08% 0.76% \$0 \$0 \$0 \$0 \$0 \$0 \$1,178,134 12.17% \$70,465,315 \$13,958,730 19.81% 18.08% 0.76% \$0 \$0 \$0 \$0 \$0 \$0 \$1,707,880 \$12,924 0.76% *														*	*	*	*	*	*	*	*	*			
Washington County Schools	em- 21.03% \$9,680,665 \$433,733 \$670,193 \$74,208 \$0 \$0 \$11,78,134 12.17% \$70,465,315 \$13,958,730 19.81% 18.08%														\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	\$0			
Watauga County Schools	21.03% \$9,680,865 \$433,73 \$670,193 \$74,208 \$0 \$0 \$1,178,134 \$12.178 \$21,78,653.15 \$13,958,730 \$19.878 \$18.086 \$10 \$10														*	*	*	*	*	*	*	*	*			
Wayne County Public Schools														20.64%	\$198.678	\$0	\$0	\$0	\$0	\$19,600	\$0	\$19,600	9.87%	\$1,104,624	\$206,600	18.70%
Weldon City Schools								-							*			*	*	*	*	*	*	*	*	*
Whiteville City Schools														*	*	*	*	*	*	*	*	*	*	*	*	*
Wilkes County Public Schools	17,11%	1 - 1	1 - 7	1 - 1 -			1.1							0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	\$0
Wilson County Schools(DNS)		\$994,968				\$0	\$0 \$0	\$0 \$0	. ,	9.68%	1 1 1 1 1		-	0.0070	¢0	ψū	¢0	ψu	ψũ	ψũ	ψũ	¢0	0.0070	\$0 \$0	\$0	\$0
Winston-Salem/Forsyth County	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $																									
Schools	7.12%	\$19,140,555	\$479,249	\$460,483	\$433,028	\$0	\$0	\$0	\$1,372,760	7.17%	\$27,760,341	\$1,986,489	7.16%	10.81%	\$736,828	\$0	\$0	\$0	\$116,757	\$1,675	\$0	\$118,432	16.07%	\$1,514,730	\$202,556	13.37%
Yadkin County Schools	8.96%	\$1,030,598	\$34,891	\$45,406	\$3,993	\$0	\$0	\$0	\$84,290	8.18%	\$2,302,173	\$198,198	8.61%	27.05%	\$501,599	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$697,500	\$53,000	7.60%
Yancey County Schools		\$2,842,492					φõ			0.63%	\$5,730,802		0.52%				\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$799,231	\$0	0.00%
TOTALS		\$385,175,084	\$5,732,290	\$15,588,835	\$1,977,589	\$1,396,216	\$136,286	\$1,702,484	\$26,533,701	6.89%	\$855,190,465	\$65,722,106	7.69%	32.95%		\$652,046	\$73,835	\$340,806	\$116,757	\$3,283,530	, ,	\$4,484,115	13.88%	\$73,574,858	\$ 18,079,410	24.57%
% of HUB Participation			1.49%	4.05%	0.51%	0.36%	0.04%	0.44%	6.89%			7.69%		32.95%		2.02%	0.23%	1.05%	0.36%	10.16%		13.88%			24.57%	
%of Minority Partici	pation aga	inst Total HUB \$	47.35%	36.99%	15.66%	0.00%	0.00%	0.00%								14.54%	1.65%	7.60%	2.60%	73.23%	0.38%					
LEGEND:																										
"DNS" - Categories with blanks or b									LEGEND:											LEGEND: B - Black						
entity "DID NOT SUBMIT" P	urchasing								MBE - Minori											B - Black H - Hispanic						
or Construction Report											s Enterprise									AA - Asian-An	orican					
" * " - Curently do not report "RI" - Report submitted but Incor	aduative										d Business Ente ss Enterprise	rprise								AA - Asian-An AI - American						
(Applicable only to Purch		ort)									ss Enterprise k Center for the I	lind & Covere	hy Disables	4						WF - White Fe						
	lasing Rep	on							•	ubcontrac		onna & Severe	iy Disabled									omically Disadv	antaged			
Note: 1 When a construction project i								:	Sub - HUB S	uncontrac	lor											onnearly bisauv	anayeu			

1. When a construction project is finalized (submitted) by an entiity, HUBSCO system will update

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

State Universities - 2ndQuarter 2004-05(Oct. 1, 2004 - Dec. 31, 2004)

2nd Quarter 2004- 05(Oct. 1 - Dec. 31, 2004)	1st Qtr	2nd Qu	uarter HI	UB Purc	hasing	Report	-Goo	ds an	d Servic	es	Yea	-to-Date		1st Qtr	2nd Qua	arter HU	B Cons	tructio	on Rej	port - Co	nstruc	tion Pro	ojects	Ye	ear-to-Dat	e
Public Entity Type/Entity	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	(\$) qnS	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
STATE UNIVERSITIES																										
Appalachian State University	2.70%	\$2.942.571	\$0	\$615.871	\$0	\$0	\$0	\$0	\$615.871	20.93%	\$10.887.635	\$830.709	7.63%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
East Carolina University	7.80%	\$22,056,830	\$300,879	\$2,607,544	\$12,469	\$172	\$0		\$2,929,978	13.28%	\$41,301,057	\$4,431,282	10.73%	14.53%	\$653,953	\$1,290	\$0	\$0 \$0	\$0	\$40,426	\$0	\$41,716	6.38%	\$8,714,721	\$1,213,083	13.92%
Elizabeth City State University (DNS)	20.85%	\$1,632,302	\$550,413	\$14,327	\$0	\$0	\$0	\$0	\$564,740	34.60%	\$3,518,924	\$958,129	27.23%	32.40%		÷ :,=00		ŢĴ			÷,			\$44,244	\$14,334	32.40%
Fayetteville State University (DNS)	10.21%	\$3,604,912	\$198,791	\$107,252	\$0	\$0	\$0	\$0	\$306.043	8.49%	\$6,829,495	\$635.410		0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
North Carolina Agricultural & Technical State University	6.09%	\$6,699,992	\$594,664	\$159,903	\$0	\$0	\$0	\$0	\$754,567	11.26%	\$20,669,712	\$1,604,950	604,950 7.76% 36.02% \$52,431 \$26,775 \$0 \$0 \$0 \$0 \$0 \$26,775 51.07% \$264,401 \$103,1 * </td													
North Carolina Arboretum (DNS)	*	*	*	*	*	*	*	*	*	*	*	*														
North Carolina Central University	18.06%	\$4,319,359	\$1,281,969	\$138,938	\$0	\$0	\$0	\$0	\$1,420,907	32.90%	\$12,219,721	\$2,847,989														
North Carolina School of Science and Mathematics	37.45%	\$634,853	\$7,333	\$11,171	\$0	\$0	\$0	\$0	\$18,504	2.91%	\$1,327,612	\$277,957														
North Carolina School of the Arts	6.82%	\$800,139	\$36,072	\$47,440	\$0	\$0	\$0	\$0	\$83,512	10.44%	\$2,127,992	\$174,092	8.18%	0.00%	\$2,524,058	\$688	\$0	\$0	\$0	\$627,959	\$0	\$628,647	24.91%	\$2,524,058	\$628,647	24.91%
North Carolina State University	1.59%	\$37,443,331	\$48,392	\$395,490	\$3,447	\$78,706	\$0	\$0	\$526,035	1.40%	\$95,366,994	\$1,445,826	1.52%	18.68%	\$1,789,859	\$790	\$0	\$0	\$0	\$151,815	\$0	\$152,605	8.53%	\$7,186,657	\$1,160,789	16.15%
UNC Hospitals (DNS)	0.46%	\$86,861,114	\$158,569	\$188,888	\$0	\$0	\$10,722	\$0	\$358,179	0.41%	\$150,618,987	\$652,412	0.43%	1.90%										\$2,966,699	\$56,361	1.90%
UNC-Asheville(DNS)	4.64%	\$995,892	\$18,832	\$45,638	\$2,959	\$0	\$0	\$0	\$67,429	6.77%	\$2,552,947	\$139,746	5.47%	0.59%										\$11,705,298	\$69,354	0.59%
UNC-Chapel Hill	1.66%	\$16,157,214	\$131,289	\$363,019	\$0	\$9,000	\$0	\$0	\$503,308	3.12%	\$44,687,005	\$975,765	2.18%	16.53%	\$12,527,825	\$964,000	\$209,000	\$0	\$0	\$1,393,000	\$0	\$2,566,000	20.48%	\$30,799,636	\$5,586,005	18.14%
UNC-Charlotte	6.21%	\$5,309,149	\$33,497	\$289,759	\$0	\$0	\$12,550	\$0	\$335,807	6.33%	\$14,012,577	\$876,298	6.25%	20.22%	\$461,041	\$0	\$0	\$0	\$0	\$279,047	\$0	\$279,047	60.53%	\$1,039,368	\$395,997	38.10%
UNC-Greensboro	4.10%	\$7,378,792	\$12,870	\$2,163,227	\$1,346	\$0	\$0	\$0	\$2,177,443	29.51%	\$13,851,342	\$2,442,607	17.63%	2.91%	\$35,405	\$34,130	\$0	\$0	\$0	\$0	\$0	\$34,130	96.40%	\$3,580,555	\$137,117	3.83%
UNC-Office of the President (DNS)	0.71%	\$12,702,435	\$17,193	\$81,666	\$0	\$0	\$0	\$0	\$98,859	0.78%	\$22,060,263	\$165,681	0.75%											\$0	\$0	
UNC-Pembroke	1.68%	\$988,148	\$20,522	\$10,417	\$276	\$0	\$0	\$0	\$31,215	3.16%	\$2,158,013	\$50,909	2.36%	30.60%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$14,326,170	\$4,383,508	30.60%
UNC-TV	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$219,397	\$0	\$0	\$0	\$0	\$61,500	\$0	\$61,500	28.03%	\$271,413	\$61,500	22.66%
UNC-Wilmington (DNS)	5.26%	\$4,417,328	\$85,217	\$120,291	\$0	\$0	\$0	\$0	\$205,508	4.65%	\$10,464,590	\$523,773	5.01%											\$0	\$0	
Western Carolina University(DNS)	14.84%	\$3,500,922	\$86,033	\$239,671	\$0	\$596	\$0	\$0	\$326,300	9.32%	\$7,871,355	\$974,721	12.38%	2.01%										\$484,605	\$9,735	2.01%
Winston-Salem State University	6.64%	\$2,650,404	\$464,861	\$76,874	\$0	\$0	\$0	\$0	\$541,735	20.44%	\$9,259,452	\$980,764	10.59%	81.16%	\$97,919	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$481,099	\$310,976	64.64%
TOTALS % of HUB Participation	3.64%	\$221,095,688	\$4,047,396 1.83%	\$7,677,387 3.47%	\$20,497 0.01%	\$88,474 0.04%	\$23,272 0.01%	+-,	\$11,865,940 5.37%	5.37%	\$471,785,673	\$20,989,021 4.45%	4.45%	15.61%	\$18,361,888	\$1,027,673 5.60%	\$209,000 1.14%	\$0 0.00%	\$0 0.00%	\$2,553,747 13.91%	\$0 0.00%	\$3,790,420 20.64%	20.64%	\$86,879,466	\$14,483,904 16.67%	16.67%
% of HUB Participation % of Minority Participat	tion and		1.83% 34.11%	3.47% 64.70%	0.01%	0.04%	0.01%		5.37%			4.45%				5.60% 27.11%	1.14% 5.51%	0.00%	0.00%	13.91% 67.37%	0.00%	20.64%			16.67%	
"DNS" - Categories with blanks or b			34.11%		LEGEND:	0.75%										27.11%	5.51%		LEGEND: B - Black		0.00%					
entity "DID NOT SUBMIT" P	urchasin	9			WBE - Wor	man Busine	ss Enterpri	ise											H - Hispan							
or Construction Report					DBE-O- Dis	sabled - Own	ed Busine	ss Enterp	orise											-American						
* - no reporting requirements					DBE - Disa	abled Busin	ess Enterp	orise											Al - Americ	can Indian						
					NPWC - Nor	n - profit Wo	rk Center f	for the Bli	ind & Severely	Disabled									WF - White	Female						
					Sub - HUI	B Subcontra	ctor												SE - Socia	lly and Econon	nically Disa	advantaged				
Note: 1. When a construction project i to the relevant quarter when			•	JBSCO system	ı will update	1																				

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Counties - 2nd Quarter 2004-05(Oct.1, 2004 - Dec. 31, 2004)

2nd Quarter 2004-05(Oct. 1 - Dec. 31, 2004)	1st Qtr	2n	d Qu				ırcha Serv	-	Repo	ort -	Year	-to-D	ate	1st Qtr	2nd (Quarter	HUB Co	onstruct	ion Rep	oort - Co	onstruct	ion Proj	ects	Yea	ar-to-Da	te
Public Entity Type/Entity	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
COUNTIES																										
County of Alamance	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$45,850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$45,850	\$0	0.00%
County of Alleghany	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Ashe (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*													
County of Buncombe	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Cabarrus	*	*	*	*	*	*	*	*	*	*	*	*	*	23.22%	\$20,920	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$176,081	\$36,030	20.46%
County of Camden	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Carteret	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$478,753	\$34,345	\$0	\$0	\$0	\$0	\$0	\$34,345	7.17%	\$528,953	\$34,345	6.49%
County of Catawba	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Cleveland	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$79,731	\$45,830	\$0	\$0	\$0	\$0	\$0	\$45,830	57.48%	\$203,934	\$45,830	22.47%
County of Columbus(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*													
County of Cumberland(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	4.44%										\$33,039	\$1,466	4.44%
County of Currituck(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*													
County of Dare	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Davidson	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$29,927	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$29,927	\$0	0.00%
County of Edgecombe	*	*	*	*	*	*	*	*	*	*	*	*	*	8.68%	\$84,015	\$400	\$0	\$0	\$0	\$24,850	\$0	\$25,250	30.05%	\$517,942	\$62,903	12.14%
County of Gaston	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$4,473,727	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$4,473,727	\$0	0.00%
County of Graham (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*													
County of Granville	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Guilford (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*													
County of Harnett(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	75.28%										\$22,656	\$17,056	75.28%
County of Hoke (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*													
County of Iredell (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*													
County of Lee (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*													
County of Mecklenburg (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*													
County of Moore(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*													
County of Onslow(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*													
County of Randolph	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$74,222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$74,222	\$0	0.00%
County of Rockingham	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Sampson	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Surry (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*													
County of Transylvania	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Union	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$104,123	\$37,920	\$0	\$0	\$0	\$0	\$0	\$37,920	36.42%	\$104,123	\$37,920	36.42%
County of Vance	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Counties - 2nd Quarter 2004-05(Oct.1, 2004 - Dec. 31, 2004)

2nd Quarter 2004-05(Oct. 1 - Dec. 31, 2004)	1st Qtr	2n	d Qu				ırcha Serv	-	Repo	rt -		-to-D	ate	1st Qtr	2nd	Quarter	HUB C	onstruc	tion Rep	oort - Co	nstructio	on Proj	ects	Ye	ar-to-Da	ite
Public Entity Type/Entity	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	Н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
COUNTIES - Contd																										
County of Wake	*	*	*	*	*	*	*	*	*	*	*	*	*	100.00%	\$291,391	\$0	\$0	\$0	\$0	\$50,761	\$0	\$50,761	17.42%	\$717,502	\$476,871	66.46%
County of Watauga (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*													
TOTALS														41.62%	\$5,682,659	\$118,495	\$0			\$75,611	\$0	\$194,106	3.42%	\$6,927,956	\$712,421	10.28%
% of HUB Participation											•			41.62%		2.09%	0.00%	0.00%	0.00%	1.33%	0.00%	3.42%			10.28%	
%of Minority Participation a	gainst To	otal HUB \$	5													61.05%	0.00%	0.00%	0.00%	38.95%	0.00%					
LEGEND: "DNS" - Categories with blanks or blank space indication entity "DID NOT SUBMIT" Purchasing or Construction Report * - no reporting requirements Note:	ate					WBE - DBE-O DBE - NPWC	Minority Woman - Disable Disable	Busines ed - Own d Busine rofit Wo		rise ess Ente prise	rprise Blind & Seve	erely Disa	abled							<u>LEGEND:</u> B - Black H - Hispanic AA - Asian-An AI - American WF - White Fe SE - Socially a	Indian	ally Disadvar	ntaged			
1. When a construction project is finalized (subm to the relevant quarter when the project was o		-	HUBSC	O syste	em will u	pdate																				

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

2nd Quarter 2004-05(Oct. 1 | 1st 2nd Quarter HUB Purchasing Report -1st Year-to-Date 2nd Quarter HUB Construction Report - Construction Projects Year-to-Date Qtr **Goods and Services** Qtr - Dec. 31, 2004) HUB (%) (%) € HUB (%) lasing(\$) (%) (%) HUB (\$) Construction Value (\$) (%) € € € onstruction urchasing HUB HUB HUB HUB otal HUB HUB HUB \$ **VPWC (\$)** Public Entity Type/Entity \$ \$ MBE (\$) \$ DBE-O \$ otal VF(\$) /alue (\$)A VBE (otal Total Fotal otal otal Total E(\$) tal otal Total otal otal DBE otal AI(\$) Sub 3(\$) 1(\$) 5 MUNICIPALITIES City of Albemarle \$2,836 4.68% 8.79% \$263,356 \$0 \$0 \$0 \$0 \$2,836 \$0 1.08% \$493,740 \$23,091 * 0.00% City of Asheboro 0.00% \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 0.00% \$0 \$0 * * City of Asheville 0.00% \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 0.00% \$0 \$0 0.00% City of Charlotte (DNS) \$146.179 \$28,220 19.31% * * * * 19.31% \$1.671.363 0.00% City of Concord 0.00% \$373,857 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 0.00% * City of Durham 0.00% \$1,264,995 \$76,652 \$0 \$0 \$0 \$0 \$0 \$76,652 6.06% \$1,264,995 \$76,652 6.06% City of Elizabeth City(DNS) 0.00% \$0 0.00% \$0 * * * * * * 0.00% City of Fayetteville * * * 0.00% \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 0.00% \$0 \$0 \$0 \$0 City of Hickory \$0 \$0 \$0 \$0 \$0 \$0 0.00% 0.00% * * * * * 0.00% \$0 \$0 City of High Point \$14,973 \$0 \$0 \$0 \$27.581 \$0 0.00% 0.00% \$0 \$0 \$0 \$0 0.00% * City of Jacksonville * 0.00% \$61,618 \$18,925 \$0 \$0 \$0 \$0 \$0 \$18,925 30.71% \$73,543 \$18,925 25.73% \$8,843 City of Kings Mountain 0.00% \$0 \$0 \$0 \$0 \$0 \$0 0.00% \$8,843 \$0 0.00% * * * * \$0 City of Lexington * * * * 0.00% \$120.913 \$0 \$0 \$0 \$(\$0 \$0 \$0 0.00% \$355.001 \$0 0.00% City of Raleigh (DNS) * * * * * * * * * City of Reidsville (DNS) City of Roanoke Rapids (DNS) 0.00% \$0 \$0 0.00% City of Rocky Mount 0.00% \$0 \$0 \$0 \$0 \$0 \$0 \$0 0.00% \$0 \$0 0.00% \$0 * * City of Sanford 0.00% \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 0.00% \$0 \$0 0.00% * City of Southport (DNS) City of Statesville \$17.250 \$0 \$0 \$0 \$0 \$17.250 \$0 0.00% * * * 0.00% \$0 \$0 \$0 0.00% City of Wilmington (DNS) 0.00% * * \$0 City of Wilson 10.46% \$0 \$0 \$0 \$0 \$0 \$0 \$0 0.00% \$296,006 \$30,977 10.46% * City of Winston-Salem 13.51% \$7.097.293 \$220.896 \$39.284 \$0 \$0 \$2.254.754 \$0 \$2.514.934 35.44% \$11.670.005 \$3.132.753 26.84% * Public Works Commission - Favetteville \$31.875 \$0 \$0 \$0 \$0 0.00% 0.00% \$0 \$0 \$0 \$0 0.00% \$31.875 * * * * * * * Town of Tarboro 0.00% \$159,500 \$0 \$0 \$0 \$(\$159,500 \$159,500 100.00% \$159,500 \$159,500 100.00% \$0 Town of Wentworth (DNS) \$316,474 \$39,284 \$2,257,590 \$159,500 \$2,772,848 29.45% \$3,470,119 21.40% 10.25% \$9,414,473 \$0 \$0 \$16,215,881 TOTALS % of HUB Participation 3.36% 0.42% 0.00% 0.00% 23.98 1.69% 29.45% 21.40% 0.00% %of Minority Participation against Total HUB \$ 11.41% 1.42% 0.00% 81.42% 5.75% LEGEND: "DNS" - Categories with blanks or blank space indicate LEGEND: LEGEND: B - Black entity "DID NOT SUBMIT" Purchasing MBE -Minority Business Enterprise H - Hispanic or Construction Report WBE -Woman Business Enterprise AA - Asian-American - no reporting requirements **Disabled - Owned Business Enterprise** DBE-O-AI - American Indian DBE -**Disabled Business Enterprise** WF - White Female Note: NPWC - Non - profit Work Center for the Blind & Severely Disabled

Purchasing and Construction Reports - Municipalities - 2nd Quarter 2004-05(Oct. 1, 2004 - Dec. 31, 2004)

1. When a construction project is finalized (submitted) by an entiity, HUBSCO system Sub - HUB Subcontractor to the relevant quarter when the project was completed

DEPARTMENT OF ADMINISTRATION

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Hospital Associations - 2nd Quarter 2004-05(Oct.1, 2004 - Dec. 31, 2004)

2nd Quarter 2004-05(Oct. 1 - Dec. 31, 2004)	1st Qtr	2nd	Qua		HUB ods a			-	Rep	ort -	Yea	r-to-l	Date	1st Qtr	2nd Qua	arter Hl	JB Con	struct	tion Rep	oort - Co	onstruc	tion Pro	ojects	Yea	r-to-Date	9
Public Entity Type/Entity	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
HOSPITAL ASSOCIATIONS																										
Albemarle Hospital Authority (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Cape Fear Valley Health System	*	*	*	*	*	*	*	*	*	*	*	*	*	4.66%	\$1,696,908	\$105,700	\$8,650	\$0	\$20,141	\$89,151	\$0	\$223,642	13.18%	\$1,921,193	\$234,094	12.18%
Carteret County General Hospital Corporation (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Granville Medical Center	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$1,155,587	\$164,588	\$0	\$0	\$0	\$11,932	\$0	\$176,520	15.28%	\$1,155,587	\$176,520	15.28%
Iredell Memorial Hospital, Incorporated (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
New Hanover Health Network	*	*	*	*	*	*	*	*	*	*	*	*	*	30.82%	\$476,509	\$0	\$0	\$0	\$0	\$32,100	\$0	\$32,100	6.74%	\$733,946	\$111,446	15.18%
Stokes-Reynolds Memorial Hospital, Inc.	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
TOTALS	5					1			•		4	4		18.64%	\$3,329,004	\$270,288	\$8,650	\$0	\$20,141	\$133,183	\$0	\$432,262	12.98%	\$3,810,726	\$522,060	13.70%
% of HUB Participation	i I													18.64%		8.12%	0.26%	0.00%	0.61%	4.00%	0.00%	12.98%			13.70%	
%of Minority Participation	against To	tal HUB	\$													62.53%	2.00%	0.00%	4.66%	30.81%	0.00%					
							<u>LEGEN</u> MBE - WBE - DBE-O	Minorii Womar	Busin	ness En ess Ente vned Bu	•	nterprise									<u>LEGEND:</u> B - Black H - Hispanic AA - Asian-A	merican				

DBE - Disabled Business Enterprise

Sub - HUB Subcontractor

NPWC - Non - profit Work Center for the Blind & Severely Disabled

LEGEND:

"DNS" - Categories with blanks or blank space indicate

entity "DID NOT SUBMIT" Purchasing

or Construction Report

- no reporting requirements

Note:

*

1. When a construction project is finalized (submitted) by an entiity, HUBSCO system will update

to the relevant quarter when the project was completed

AI - American Indian WF - White Female

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Non-St. Agencies and Public H. Authorities - 2nd Quarter 2004-05(Oct. 1 - Dec. 31, 2004)

2nd Quarter 2004-05(Oct. 1 - Dec. 31, 2004)	1s Qt		id Qu		r HUE ods :			•	Repo	ort -	Yea	ır-to-	Date	1st Qtr	2nd C	uarter	HUB (Constru	ction R	eport - C	construc	tion Pro	ojects	Yea	ar-to-D	ate
Public Entity Type/Entity	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-0 (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	ا otal Purchasing ۱۵۸	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
NON-STATE AGENCIES																										
Greenville Utilities (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Johnston County Public Utilities(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	0.0070	φυ	φυ	ψυ	ψυ	ψυ	ψυ	ψυ	ψυ	0.0070	ψυ	ψŪ	0.007
TOTAL	s			1	1	1	1	1	1	I	1		1	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
% of HUB Participatio	n																									
%of Minority Participation ag	ainst To	otal HUB	\$																							
PUBLIC HOUSING AUTHORITIES																										
Dunn Housing Authority (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%												
Forest City Housing Authority (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%												
Hickory Public Housing Authority	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
High Point Housing Authority (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%												
Lexington Housing Authority	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$103,148	\$0	0.00%
Mooresville Housing Authority	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Mount Olive Housing Authority (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%												
Northwestern Regional Housing Authority	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Pembroke Housing Authority (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%												
Randleman Housing Authority	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Selma Housing Authority (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%												
Smithfield Housing Authority(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%												
TOTAL			•	•			•	*		•	•	+	•	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$103,148	\$0	0.00%
% of HUB Participatio			e	-			-			-	-	-	-												0.00%	
%of Minority Participation ag	ainst I c		φ <u></u>											I												
LEGEND:									Minori			•									I	<u>EGEND:</u> B - Black				
"DNS" - Categories with blanks or blank space inc entity "DID NOT SUBMIT" Purchasing	- Categories with blanks or blank space indicate W entity "DID NOT SUBMIT" Purchasing D												nterprise	•								H - Hispanic AA - Asian-Am	nerican			
or Construction Report	or Construction Report											erprise										AI - American I NF - White Fei				
 no reporting requirements 								NPWC	- Non - p	orofit W	ork Cent	er for th	e Blind &	& Severely	Disabled							- winte Fei				

Note:

1. When a construction project is finalized (submitted) by an entiity, HUBSCO system will update to the relevant quarter when the project was completed

Sub - HUB Subcontractor

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Water and Sewer, and Airport Authorities - 2nd Quarter 2004-05(Oct. 1, 2004 - Dec. 31, 2004)

2nd Quarter 2004-05(Oct. 1 - Dec. 31, 2004)	1st Qtr	2nd	Quar	ter HL		urcha Serv	-	Repo	ort -Go	ods	Yea	r-to-D)ate	1st Qtr	2n	d Qua		HUB (struc				epor	t -	Yea	r-to-Da	ate
Public Entity Type/Entity	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	Н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
WATER AND SEWER AUTHORITIES																										
Sewerage District - Buncombe County Metropolitan	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	
Water and Sewer Authority - Cabarrus County (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*													
Water and Sewer Authority - Orange County (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*													
TOTALS			•		•						•			0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	
% of HUB Participation														0.00%											0.00%	
%of Minority Participation	n against T	otal HUB \$	i																							
AIRPORT AUTHORITIES																										
Charlotte Douglas International Airport (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%										\$0	\$0	0.00%
Laurinburg-Maxton Airport Commission	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$78,266	\$0	0.00%
Raleigh-Durham Airport Authority (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%										\$0	\$0	0.00%
TOTALS														0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$78,266	\$0	0.00%
% of HUB Participation										-	-			0.00%	,										0.00%	
%of Minority Participation	n against T	otal HUB \$	i																							
LEGEND: "DNS" - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing or Construction Report * - no reporting requirements Note: 1. When a construction project is finalized (submitted) by a	an antiity		WBE - DBE-O- DBE - NPWC - Sub -	Minority E Woman Bo Disabled Disabled E Non - prof HUB Subc	usiness I - Owned Business fit Work (Enterpris Busines Enterpri Center fo	e s Enterpr ise		erely Disa	bled							Al - Ame WF - Wh	k	ian e	cally Disa	advantag	ged				
to the relevant quarter when the project was completed	•	100300 8	yəteni Wi	n upuate																						

State of North Carolina Department of Administration

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES (HUB) PURCHASING (GOODS and SERVICES) and CONSTRUCTION REPORT

3rd Quarter FY 04 - 05 (January 1, 2005 – March 31, 2005)

State of North Carolina



Michael F. Easley, Governor

N.C. Department of Administration Gwynn T. Swinson, Secretary

Office for Historically Underutilized Businesses

Bridget L. Wall, Assistant to Secretary for HUB Outreach Rick Baskett Sr., Deputy Director Mathew Idiculla, Statistician

Prepared by: Office for Historically Underutilized Businesses 116 West Jones Street, Suite 2109 Raleigh, NC 27603

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

SUMMARY - 3rd Quarter 2004-05(Jan. 1, 2005 - March. 31, 2005)

3rd Quarter 2004- 05(Jan.1 - March 31, 2005)	1st Qtr	2nd Qtr	3rd	Quarter I	IUB Purc	hasing	Report -	Goods	and S	ervices		Year	-to-Date			2nd Qtr	3rd Qu	arter HU	B Cons	tructio	on Repo	ort - Con	struct	ion Proj	ects	Year	-to-Date	
Public Entity Type	TotalHUB(%)	TotalHUB(%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	TotalHUB(%)	TotalHUB(%)	Total Construction Value (\$)	B(\$)	H(\$)	(\$)VV	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
CABINET AGENCIES		8.24%	\$314,816,365	\$14,063,111	\$19,236,570	\$313,681	\$1,953	\$71,421	\$0	\$33,686,736	10.70%	\$1,041,402,987	\$93,781,552	9.01%	10.70%	10.07%	\$169,327	\$2,650	\$0	\$0	\$0	\$21,930	\$0	\$24,580	14.52%	\$2,039,918	\$217,836	10.68%
COUNCIL AGENCIES		13.22%	\$95,290,895	\$1,802,684	\$3,633,290	\$19,313	\$0	\$0	\$0	\$5,455,287	5.72%	\$147,137,065	\$11,818,619	8.03%	10.93%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,117,992	\$122,162	10.93%
SUPPORTING AGENCIES		10.62%	\$36,746,804	\$701,279	\$3,371,976	\$157,957	\$0	\$0	\$0	\$4,231,212		\$95,323,436	\$12,463,576	13.08%	24.79%		\$282,860	\$31,550	\$0	\$0	\$0	\$0	\$0	\$31,550	11.15%	\$657,340	\$78,849	12.00%
COMMUNITY COLLEGES		4.99%	\$91,045,771	\$1,482,334	\$3,877,915	\$111,004	\$37,035	\$101,573	\$2,289	1	6.16%	\$250,181,019	\$13,430,209	5.37%	16.57%		\$2,862,531	\$6,526	\$0	\$0	\$0	\$389,082	\$0	\$395,608	13.82%	\$6,316,525	\$992,006	15.70%
PUBLIC SCHOOLS		6.89%	\$339,668,496	\$4,812,410	\$13,682,147	\$1,501,437	\$1,044,957	\$197,806	\$8,139		6.26%	\$1,194,858,961	\$86,969,003		32.95%		\$12,746,045	\$374,551	\$168,000		\$109,398	\$765,856	\$0	\$1,441,227	11.31%	\$86,320,897	1 171 171 1	22.68%
STATE UNIVERSITIES	3.64%	5.37%	\$243,796,110	\$3,308,147	\$5,127,433	\$21,805	\$14,396	\$168,344	\$0	\$8,640,126	3.54%	\$715,581,783	\$29,629,147	4.14%	15.61%	20.64%	\$23,976,155	\$1,043,380	\$2,907,640	\$239,358	\$0	\$644,311	\$33,370	\$4,868,059	20.30%	\$110,855,621	\$19,351,963	17.46%
COUNTIES	8 *	*	*	*	*	*	*	*	*	*	*	*	*	*	41.62%	3.42%	\$5,984,513	\$30,267	\$6,675	\$0	\$631,189	\$854,494	\$0	\$1,522,625	25.44%	\$12,912,469	\$2,235,047	17.31%
MUNICIPALITIES	*	*	*	*	*	*	*	*	*	*	*	*	*	*	10.25%	29.45%	\$7,300,173	\$205,945	\$14,500	\$0	\$0	\$820,636	\$0	\$1,041,081	14.26%	\$23,516,054	\$4,511,200	19.18%
HOSPITAL ASSOCIATIONS	8 *	*	*	*	*	*	*	*	*	*	*	*	*	*	18.64%	12.98%	\$68,938	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$3,879,664	\$522,060	13.46%
NON-STATE AGENCIES	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
PUBLIC HOUSING AUTHORITIES	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$8,000	\$8,000	\$0	\$0	\$0	\$0	\$0	\$8,000	100.00%	\$111,148	\$8,000	7.20%
WATER AND SEWER AUTHORITI	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$167,766	\$0	\$0	\$0	\$0	\$350	\$0	\$350	0.21%	\$167,766	\$350	0.21%
AIRPORT AUTHORITIES	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$78,266	\$0	0.00%
Grand Totals	6		\$1,121,364,441	\$26,169,966	\$48,929,331	\$2,125,197	\$1,098,341	\$539,144	\$10,427	\$78,872,406	7.03%	\$3,444,485,250	\$248,092,106	7.20%			\$53,566,308	\$1,702,869	\$3,096,815	\$262,780	\$740,587	\$3,496,659	\$33,370	\$9,333,080	17.42%	\$247,973,660	\$47,560,091	19.18%
% of HUB Participation	7.49%	7.04%		2.33%	4.36%	0.19%	0.10%	0.05%	0.00%	7.03%			7.20%		21.37%	16.79%		3.18%	5.78%	0.49%	1.38%	6.53%	0.06%	17.42%			19.18%	
%of Minority Participation against Total H	IUB \$			33.18%	62.04%	2.69%	1.39%	0.68%	0.01%									18.25%	33.18%	2.82%	7.94%	37.47%	0.36%					

LEGEND:

- no reporting requirements

LEGEND: MBE - Minority Business Enterprise WBE - Woman Business Enterprise DBE-O- Disabled - Owned Business Enterprise DBE - Disabled Business Enterprise NPWC - Non - profit Work Center for the Blind & Severely Disabled Sub - HUB Subcontractor LEGEND: B - Black H - Hispanic AA - Asian-American AI - American Indian WF - White Female SE - Socially and Economically Disadvantaged

Note:

1. When a construction project is finalized (submitted) by an entiity, HUBSCO system will update

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

CABINET AGENCIES - 3rd Quarter 2004-05(Jan. 1, 2005 - March. 31, 2005)

3rd Quarter 2004- 05(Jan.1 - March 31, 2005)	1st Qtr	2nd Qtr	3rd Q	uarter HL	JB Purch	asing I	Repoi	rt - Goo	ods an	d Servic	es	Year	-to-Date					3rd Q				tructio Project		ort -		Year	-to-Dat	te
Public Entity Type/Entity	TotalHUB(%)	TotalHUB(%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	TotalHUB(%)	TotalHUB(%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
CABINET AGENCIES			• =							•			•											•		1 9 1		
NC Crime Control & Public Safety - Army National Guard (DNS)	19.36%	17.11%	\$12,865,527	\$94,877	\$233,403	\$0	\$0	\$0	\$0	\$328,280	2.55%	\$30,280,124	\$3,510,553	11.59%	0.00%	0.00%										\$616,511	\$0	0.00%
NC Department of Administraton	11.39%	3.97%	\$15,576,529	\$160,274	\$142,587	\$1,299	\$0	\$0	\$0	\$304,160	1.95%	\$37,720,412	\$1,447,964	3.84%	-	-	-	-	-	-	-	-	-	-	-	-	-	-
State Construction Office (DNS)	-	-	-	-	-	-	-	-	-	-	-	-	-	-														
NC Department of Correction (DNS)	14.62%	17.17%	\$69,555,631	\$9,324,044	\$5,055,131	\$196,830	\$0	\$70,720	\$0	\$14,646,725	21.06%	\$175,666,233	\$31,029,515	17.66%														
NC Department of Commerce	4.30%	12.31%	\$2,194,761	\$79,115	\$218,814	\$0	\$0	\$0	\$0	\$297,929	13.57%	\$11,592,036	\$856,075	7.39%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
NC Department of Cultural Resources (DNS)	9.82%	47.03%	\$599,418	\$48,359	\$63,875	\$0	\$0	\$0	\$0	\$112,234	18.72%	\$2,090,833	\$545,899	26.11%														
NC Department of Environment and																												
Natural Resources	1.95%	6.56%	\$17,120,213	\$276,421	\$759,570	\$0	\$0	\$0	\$0	\$1,035,991	6.05%	\$82,355,002	\$3,089,457	3.75%	0.00%	19.04%	\$113,150	\$2,650	\$0	\$0	\$0	\$21,930	\$0	\$24,580	21.72%	\$653,158	\$101,330	15.51%
Services	13.41%	8.48%	\$35,118,934	\$1,672,580	\$2,918,569	\$39,349	\$1,953	\$701	\$0	\$4,633,152	13.19%	\$108,508,335	\$12,906,788	11.89%	31.35%	7.38%	\$56,177	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$770,249	\$116,506	15.13%
NC Department of Juvenile Justice & Delinguency Prevention (DNS)	45 400/	00.049/		0040.007						A750 505		60 511 000		07.4.49/														
NC Department of Revenue (DNS)	15.10% 16.44%		\$1,816,209 \$2,469,293	\$343,037 \$44,070	\$410,468 \$39.016	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$753,505 \$83,086	3.36%	\$6,514,002 \$4,020,298	\$1,768,071 \$289,474	27.14% 7.20%														—
No Department of Revenue (DNS)	10.44 %	11.75%	\$2,409,293	\$44,070	\$39,010	Ф О	φU	φU	φU	\$03,000	3.30%	\$4,020,290	\$209,474	7.20%														
NC Department of Transportation (DNS)	6.22%	6.42%	\$157,499,850	\$2,020,334	\$9,395,137	\$76,203	\$0	\$0	\$0	\$11,491,674	7.30%	\$582,655,712	\$38,337,756	6.58%														1
TOTALS	8.29%	8.24%	\$314,816,365	\$14,063,111	\$19,236,570	\$313,681		\$71,421	\$0	\$33,686,736	10.70%	\$1,041,402,987	\$93,781,552	9.01%	10.70%	10.07%	\$169,327	\$2,650	\$0	\$0	\$0	\$21,930	\$0	\$24,580	14.52%	\$2,039,918	\$217,836	10.68%
% of HUB Participation				4.47%	6.11%	0.10%	0.00%	0.02%	0.00%	10.70%			9.01%					1.57%	0.00%		0.00%			14.52%	,		10.68%	
%of Minority Participation against Total I	HUB \$			41.75%	57.10%	0.93%	0.01%	0.21%	0.00%									10.78%	0.00%	0.00%	0.00%	89.22%	0.00%					
LEGEND: DNS - Categories with blanks or blank s entity "DID NOT SUBMIT" Purch or Construction Report * - no reporting requirements		cate						WBE - Wor DBE-O- Dis DBE - Disa	nan Busin abled - Ow abled Busi 1 - profit W		-	Severely Disable	d				LEGEND: B - Black H - Hispani AA - Asian- AI - Americ WF - White SE - Social	American an Indian Female	nomically I	Disadvanta	ged							

Note:

1. When a construction project is finalized (submitted) by an entiity, HUBSCO system will update to the relevant quarter when the project was completed

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

COUNCIL AGENCIES - 3rd Quarter 2004-05(January 1, 2005 - March 31, 2005)

3rd Quarter 2004- 05(Jan.1 - March 31, 2005)	1st Qtr	2nd Qtr	3rd C)uarter H	UB Purc	hasing	Repor	t - Goo	ods an	d Service	es	Yea	ar-to-Date	•		-	3rd	l Qua						Repoi	rt -	Yea	r-to-Da	ite
Public Entity Type/Entity	TotalHUB(%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	TotalHUB(%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
COUNCIL AGENCIES																												
NC Department of Agriculture & Consumer																												
O5(Jan.1 - March 31, 2005) Or O O O O <																												
	13.05%	9.93%	\$3,831,254	\$1,045,975	\$340,695	\$1,436	\$0	\$0	\$0	\$1,388,106	36.23%	\$10,033,543	\$2,125,363	21.18%	10.93%	0.00%										\$1,117,992	\$122,162	10.93%
NC Office of the State Auditor	5.21%	18.28%	\$81,654	\$141	\$12,849	\$0	\$0	\$0	\$0	\$12,990	15.91%	\$432,575	\$51,249	11.85%	*	*	*	*	*	*	*	*	*	*	*	*	*	* *
NC Department of Insurance	25.96%	23.94%	\$964,842	\$9,327	\$127,002	\$2,524	\$0	\$0	\$0	\$138,853	14.39%	\$2,054,576	\$416,461	20.27%	*	* *	*	*	*	*	*	*	*	*	*	*	*	* *
NC Department of Labor	1.05%	41.12%	\$93,425	\$343	\$0	\$0	\$0	\$0	\$0	\$343	0.37%	\$1,234,555	\$46,795	3.79%	*	* *	*	*	*	*	*	*	*	*	*	*	*	* *
NC Office of the Lt. Governor's Office	0.00%	0.00%	\$287	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$594	\$0	0.00%	*	* *	*	*	*	*	*	*	*	*	*	*	*	* *
NC Department of Public Instruction	10.65%	14.05%	\$81,770,238	\$347,352	\$2,811,677	\$11,750	\$0	\$0	\$0	\$3,170,779	3.88%	\$113,962,858	\$6,972,547	6.12%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
O5(Jan. 1 - March 31, 2005) 1st Otr 2nd Otr Otr 3rd Quarter HUB Purchasing Report - Goods and Services Year-to-Date 1st Otr 2nd Otr Otr Otr		* *																										
NC Department of State Treasurer	29.90%		\$5,152,335	\$368,457	\$147,673		\$0		\$0	\$516,130	10.02%	\$9,428,254	\$1,336,410	14.17%	*	* *	*	*	*	*	*	*	*	*	*	*	*	* *
	11.73%	13.22%	\$95,290,895								5.72%	\$147,137,065		8.03%	10.93%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,117,992		
										5.72%			8.03%														10.93%	b
%of Minority Participation against Total H	UB \$			33.04%	66.60%	0.35%	0.00%	0.00%	0.00%																			
DNS - Categories with blanks or blank spa entity "DID NOT SUBMIT" Purchas or Construction Report		•				ן ן ן ן	MBE - Min WBE - Wor DBE-O- Dis DBE - Disa NPWC - Nor	man Busine abled - Ow abled Busir n - profit Wo	ess Enterp ned Busin ness Enter ork Center	rise ess Enterprise prise	Severely D	isabled					B - Black H - Hispa AA - Asia AI - Amer WF - Whi	nic an-Amer rican Inc te Fema	lian le	nically D	Disadvan	taged						

Note:

1. When a construction project is finalized (submitted) by an entiity, HUBSCO system will update to the relevant quarter when the project was completed

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Supporting Agencies - 3rd Quarter 2004-05(Jan. 1, 2005 - March. 31, 2005)

3rd Quarter 2004- 05(Jan.1 - March 31, 2005)	1st Qtr	2nd Qtr	3rd Qua	arter Hl	JB Purcl	hasing	Repo	rt - G	oods	and Ser	vices	Yea	ır-to-Date	9	1st Qtr	2nd Qtr	;	3rd Qua		IUB C structi			-	ort -		Yea	r-to-Da	ite
Public Entity Type/Entity	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
SUPPORTING AGENCIES																												
NC Office of Information Technology Services																												
(DNS)	35.07%	9.25%	\$21,001,638	\$38,998	\$1,807,527	\$0	\$0	\$0	\$0	\$1,846,525	8.79%	\$40,254,250	\$5,572,667	13.84%												\$7,646	\$7,646	100.00%
NCDENR - Wildlife Resources Commission	16.43%		\$1,782,926	\$41,375	\$51,065	\$0	\$0	\$0	\$0	\$92,440	5.18%	\$6,699,790	\$1,079,344	16.11%				\$31,550	\$0	\$0	\$0	\$0		\$31,550		\$498,165	\$71,203	14.29%
North Carolina State Ports Authority	2.55%	3.47%	\$1,954,528	\$28,211	\$16,960	\$0	\$0	\$0	\$0	\$45,171	2.31%	\$4,805,030	\$130,676	2.72%	0.00%	0.00%	\$42,448	\$0	\$0 *	\$0 *	\$0 *	\$0 *	\$0 *	\$0 *	0.00%	\$151,529	\$0 *	0.00%
Administrative Hearings	0.00%	0.51%	\$29,464	\$518	\$0	\$0	\$0	\$0	\$0	\$518	1.76%	\$45,783	\$562	1.23%														*
Admin. Office of the Courts	11.31%	31.77%	\$4,933,138	\$431,920	\$1,272,831	\$156,655	\$0	\$0	\$0	\$1,861,406	37.73%	\$16,352,815	\$3,925,087	24.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Board of Elections	10.83%	7.49%	\$1,267,421	\$0	\$2,500	\$1,302	\$0	\$0	\$0	\$3,802	0.30%	\$2,914,906	\$153,846	5.28%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Community Colleges	15.50%	0.56%	\$2,827,070	\$1,225	\$2,238	\$0	\$0	\$0	\$0	\$3,463	0.12%	\$12,522,553	\$529,743	4.23%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Employment Security Comm.	8.65%	7.75%	\$1,609,916	\$0	\$152,114	\$0	\$0	\$0	\$0	\$152,114	9.45%	\$5,715,668	\$491,016	8.59%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
General Assembly	2.73%	0.65%	\$693,723	\$0	\$641	\$0	\$0	\$0	\$0	\$641	0.09%	\$1,698,178	\$19,250	1.13%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
NC Institute of Min. Econ. Dev.	60.34%	67.21%	\$217.622	\$153,794	\$10,709	\$0	\$0	\$0	\$0	\$164,503	75.59%	\$565.524	\$385,422	68.15%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Rural Economic Development	7.22%	10.90%	\$338,773	\$0	\$45,540	\$0	\$0	\$0	\$0	\$45,540	13.44%	\$1,455,897	\$145,583	10.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Office of State Controller	1.83%	0.23%	\$90,585	\$5,238	\$9.851	\$0 \$0	\$0	\$0	\$0	\$15.089	16.66%	\$2,293,042	\$30,380	1.32%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
TOTALS		10.62%		\$701.279	\$3.371.976	\$157.957	\$0	\$0	\$0	\$4.231.212	11.51%	\$95.323.436	\$12,463,576	13.08%	24 79%	11.54%	\$282.860	\$31.550	\$0	\$0	\$0	\$0	\$0	\$31,550	11 15%	\$657.340	\$78.849	12.00%
% of HUB Participation				1.91%	9.18%	1 1 1 1 1		0.00%		11.51%			13.08%				+===,===	11.15%	0.00%	0.00%				11.15%		*** , * **	12.00%	
%of Minority Participation against Total HU	В\$			16.57%	79.69%	3.73%	0.00%	0.00%	0.00%									100.00%	0.00%	0.00%		0.00%	0.00%					
LEGEND: "DNS" - Categories with blanks or blank sp entity "DID NOT SUBMIT" Purchasi or Construction Report * - no reporting requirements Note:	ng							WBE - W DBE-O- I DBE - D NPWC - N	Ainority B Voman Bu Disabled - Disabled B		orise ness Enterpr rprise	ise d & Severely D	isabled				LEGEND: B - Black H - Hispanic AA - Asian-A AI - America WF - White F SE - Socially	American In Indian	nically Di	sadvantag	ged							
1. When a construction project is finaliz to the relevant quarter when the pro			•	CO system	will update																							

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

3rd Quarter 2004- 05(Jan.1 - March 31, 2005)	1st Qtr	2nd Qtr	3rd Qu	uarter HU	IB Purch	asing	Repor	t - Goo	ds an	d Servio	ces	Yea	r-to-Date		1st Qtr	2nd Qtr	3rd Quai	rter H	IUB C		iction ojects	-	- Cons	structio	n	Yea	r-to-Date	•
Public Entity Type/Entity	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
COMMUNITY COLLEGES														· · ·											· · ·			
Alamance Community College	100.00%	1.91%	\$2,254,911	\$3,536	\$30,464	\$0	\$0	\$385	\$0	\$34,385	1.52%	\$4,037,699	\$96,536	2.39%	20.47%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$109,794	\$9,999	9.11%
Anson/South Piedmont Community College																												
(DNS)	3.33%	0.90%	\$821,767	\$1,563	\$38,867	\$0	\$0	\$0	\$0	\$40,430	4.92%	\$3,469,632	\$103,071	2.97%	0.00%	0.00%										\$0	\$0	0.00%
Asheville-Buncombe Technical Community College	1.39%	1.75%	\$2,593,107	\$46,611	\$55,242	\$144	\$0	\$2,228	\$0	\$104,225	4.02%	\$7,856,125	\$185,873	2.37%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Beaufort County Community College	13.03%	20.76%	\$615,604	\$391	\$81,666	\$0	\$0	\$0	\$0	\$82,057	13.33%	\$1,929,932	\$298,639	15.47%	0.00%	0.00%	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0	0.00%	\$0 \$0	\$0	0.00%
Bladen Community College (DNS)	1.88%	1.59%	\$608,013	\$0	\$13,859	\$0	\$0	\$0	\$0	\$13,859	2.28%	\$1,618,982	\$31,313	1.93%	0.00%	0.00%										\$0	\$0	0.00%
Blue Ridge Community College	0.00%	0.00%	\$1,818,595	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$3,438,281	\$0	0.00%	*	*	* *		*	*	*	*	* *	r -	* *	*	* *	
Brunswick Community College	3.19%	5.77%	\$417,188	\$3,171	\$8,666	\$2,803	\$270	\$184	\$0	\$15,094	3.62%	\$1,584,612	\$64,933	4.10%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Caldwell Community College & Technical										, .,		1 1 1 1 1																
Institute (DNS)	3.52%	3.06%	\$1,413,074	\$10,875	\$69,328	\$0	\$0	\$0	\$0	\$80,203	5.68%	\$4,456,700	\$180,312	4.05%	0.00%	0.00%										\$0	\$0	0.00%
Cape Fear Community College	1.70%	0.60%	\$4,636,144	\$22,351	\$182,321	\$0	\$0	\$255	\$0	\$204,927	4.42%	\$13,649,243	\$304,208	2.23%	*	*	* *		*	*	*	* •	* *	•	* *	*	* *	
Carteret Community College (DNS)	0.30%	1.14%	\$590,498	\$3,346	\$247	\$0	\$0	\$0	\$0	\$3,593	0.61%	\$2,354,086	\$14,197	0.60%	0.00%	0.00%										\$0	\$0	0.00%
Catawba Valley Community College (DNS)	40.000/	7 700		A5 740	***								A 150 000	5.0404	0.000/													0.000/
	16.60%	7.72%	\$3,814,229	\$5,719	\$36,266	\$0	\$0	\$0	\$0	\$41,985	1.10%	\$7,915,618	\$459,983	5.81%	0.00%	0.00%	* *		*	*	+	*				\$0	\$0	0.00%
Central Carolina Community College Central Piedmont Community College (DNS)	3.65%	1.10%	\$2,367,028	\$15,255	\$40,542	\$0	\$0	\$10,050	\$1,861	\$67,708	2.86%	\$6,421,452	\$159,655	2.49%												-		
Central Fledmont Community College (DNG)	21.40%	20.98%	\$3,323,161	\$213,456	\$426,969	\$0	\$0	\$0	\$0	\$640,425	19.27%	\$9,455,077	\$1,940,656	20.53%	0.00%	0.00%										\$0	\$0	0.00%
Cleveland Community College	0.69%	1.69%	\$723,280	\$7,666	\$7,718	\$0	\$0	\$0	\$0	\$15,384	2.13%	\$1,529,128	\$24,988	1.63%	0.00%	0.00%	\$33,716	\$6,526	\$0	\$0	\$0	\$0	\$0	\$6,526	19.36%	\$33,716	\$6,526	19.36%
Coastal Carolina Community College(DNS)																				·								
	0.18%	0.77%	\$1,470,374	\$5,812	\$5,652	\$0	\$0	\$1,121	\$0	\$12,585	0.86%	\$4,539,020	\$26,724	0.59%	0.00%	0.00%										\$0	\$0	0.00%
College of The Albemarle	1.27%	4.05%	\$622,982	\$42,621	\$19,751	\$0	\$0	\$0	\$0	\$62,372	10.01%	\$2,474,716	\$101,949	4.12%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Craven Community College	1.06%	2.70%	\$1,178,418	\$28,957	\$55,655	\$132	\$0	\$494	\$0	\$85,238	7.23%	\$3,908,613	\$133,890	3.43%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Davidson County Community College (DNS)	3.98%	2.36%	\$1,428,875	\$1,644	\$140,273	\$0	\$0	\$0	\$0	\$141,917	9.93%	\$4,168,331	\$225.339	5.41%	0.00%	0.00%										\$0	\$0	0.00%
Durham Technical Community College	3.20%	6.32%	\$2,286,673	\$58,744	\$48,278	\$3,177	\$0 \$0	\$0 \$0	\$0 \$0	\$110,200	4.82%	\$6,743,637	\$324,407	4.81%	100.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$5,584	\$5,584	100.00%
Edgecombe Community College (DNS)	8.22%	8.44%	\$1,393,578	\$29,649	\$180,622	\$1,570	\$396	\$40	\$0	\$212,277	15.23%	\$2,549,714	\$309,113	12.12%	0.00%	0.00%	φ υ	ψũ	ψŰ	ψũ	ψū	ψũ	ψũ	ψũ	0.0070	¢0,001 \$0	\$0	0.00%
Fayetteville Technical Community College								**																				
From the Telebrical Operation its Opliana	7.67%	6.73%	\$4,876,327	\$349,155		\$18,005	\$0	\$0	\$0	\$470,491	9.65%	\$15,407,280	\$1,217,786	7.90%	34.33%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$356,089	\$78,923	22.16%
Forsyth Technical Community College	9.81%	8.79%	\$3,303,474	\$187,310	\$178,105	\$8,857	\$30,808	\$0	\$0	\$405,080	12.26%	\$8,753,207	\$911,073	10.41%	0.00%	0.00%	\$99,777	\$0	\$0	\$0	\$0	\$9,509	\$0	\$9,509	9.53%	\$99,777	\$9,509	9.53%
Gaston College (DNS) Guilford Technical Community College	4.13%	3.02%	\$1,358,087	\$449	\$175,454	\$0	\$0	\$0	\$0	\$175,903	12.95%	\$4,551,402	\$286,988	6.31%	0.00%	0.00%	0151.010								0.000/	\$32,702	\$0	0.00%
Halifax Community College(DNS)	3.92%	3.22%	\$9,377,968 \$387,103	\$61,469 \$494		\$11,277 \$0	\$0 \$0	\$17,730 \$0	\$0	\$348,875	3.72%	\$24,080,039	\$856,199 \$4,791	3.56%	0.00%	33.35% 31.30%	\$151,818	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,048,401 \$181,377	\$280,573	26.76% 31.30%
Haywood Community College (DNS)	0.00%	0.06% 0.79%	\$387,103	\$494 \$2,124	\$3,938 \$207,405	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$4,432 \$209,529	1.14% 14.39%	\$1,423,154 \$4,379,577	\$4,791 \$228,955	0.34%	0.00%	0.00%										\$181,377	\$56,765 \$0	0.00%
Isothermal Community College (DNS)	6.83%	3.68%	\$1,455,651	φ 2,124	\$207,405	\$U	φU	φU	φU	\$209,529	14.39%	\$4,379,577 \$1,446,596	\$220,955 \$74,495	5.23%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0 \$0	\$0 \$0	0.00%
James Sprunt Community College	2.28%	7.00%	\$266,697	\$1,223	\$11,314	\$0	\$0	\$0	\$0	\$12,537	4.70%	\$1,446,596	\$74,495 \$45,441	4.46%	0.00%	0.00%	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	0.00%	\$0 \$0	\$0 \$0	0.00%
Johnston Community College	1.63%	1.22%	\$2.635.807	\$20,945	\$7,980	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$28,925	1.10%	\$6.093.418	\$79,128	1.30%	0.00%	0.00%	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	0.00%	\$0 \$0	\$0	0.00%
Lenoir Community College	6.38%	12.90%	\$1,428,910	\$6,187	\$47,877	\$188	\$5,019	\$53,546	\$0	\$112,817	7.90%	\$2,883,037	\$242,902	8.43%	0.00%	0.00%	\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	0.00%	¢0 \$0	\$0 \$0	0.00%
Martin Community College	5.03%	6.53%	\$341,831	\$0	\$35,779	\$128	\$0,010	\$00,010	\$0	\$35,907	10.50%	\$970,568	\$72,360	7.46%	*	*	* *	÷,	*	*	*	*	* *	÷.	* *	, ÷	* *	
Mayland Community College	2.13%	2.09%	\$187,771	\$0 \$0	\$3,965	\$120 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3,965	2.11%	\$488.011	\$10,292	2.11%	*	*	* *		*	*	*	*	* *		* *		* *	
McDowell Technical Community College	0.12%	0.73%	\$616,527	\$0 \$0	\$3,965	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$34,832	5.65%	\$466,011 \$1,510,332	\$10,292 \$38,900	2.11%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Mitchell Community College	0.12%	2.52%	\$1,298,873	\$0 \$18,763	\$48,922	\$0 \$94	\$0 \$0	\$0 \$0	\$0 \$0	\$67,779	5.22%	\$3,889,438	\$38,900	2.95%	*	*	* *	ψU	*	ψU *	ψU *	لې * :	* *	ψ υ	* *	<u>ل</u> ې د	ψυ * *	0.0070
Montgomery Community College	9.76%	2.52%	\$1,296,673	\$16,763	\$40,922 \$3,267	\$94 \$0	\$0 \$44	\$0 \$0	\$0 \$0	\$7,841	2.64%	\$3,009,430	\$114,675	2.95%	0.00%	43.01%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$30,561	\$6,600	21.60%
Nash Community College	2.92%	5.97%	\$290,004	\$5,021	\$12,026	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$17,046	2.88%	\$1,595,528	\$59,901	3.75%	0.00%	43.01%	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	0.00%	\$30,301	\$0,000	0.00%

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports - Community Colleges - 3rd Quarter 2004-05(Jan. 1, 2005 - March 31, 2005)

3rd Quarter 2004- 05(Jan.1 - March 31, 2005)	1st Qtr	2nd Qtr	3rd Q	uarter HL	IB Purci	nasing	Repor	t - Goo	ds an	d Servio	ces	Yea	r-to-Date	•	1st Qtr	2nd Qtr	3rd Q	uarter H	UB C		ction ojects	-	- Cor	nstructio	on	Yea	r-to-Dat	e
Public Entity Type/Entity	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
COMMUNITY COLLEGES - Contd																		İ	Ì		ĺ			İ		ĺ	Ì	
North Carolina Center for Appplied Textile																												
Technology (DNS)	2.38%	0.59%	\$14,558	\$0	\$265	\$0	\$0	\$0	\$0	\$265	1.82%	\$61,537	\$890	1.45%	0.00%	0.00%										\$0	\$0	0.00%
Pamlico Community College(DNS)	0.32%	0.54%										\$291,713	\$1,287	0.44%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Piedmont Community College	0.54%	2.24%	\$1,084,470	\$17,612	\$21,492	\$0	\$0	\$118	\$0	\$39,221	3.62%	\$2,786,353	\$68,634	2.46%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Pitt Community College(DNS)	4.68%	13.78%	\$1,335,759	\$18,106	\$94,776	\$21,878	\$300	\$0	\$428	\$135,487	10.14%	\$4,210,390	\$363,711	8.64%	0.00%	0.00%										\$0	\$0	0.00%
Randolph Community College	4.50%	12.83%	\$779,436	\$3,415	\$32,884	\$0	\$0	\$119	\$0	\$36,418	4.67%	\$1,889,895	\$142,586	7.54%	0.00%	100.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$6,360	\$6,360	100.00%
Richmond Community College (DNS)	3.21%	5.71%	\$1,879,733	\$6,716	\$30,280	\$1,355	\$0	\$0	\$0	\$38,352	2.04%	\$2,831,536	\$81,408	2.88%	0.00%	0.00%	,									\$0	\$0	0.00%
Roanoke-Chowan Community College	1.45%	7.46%	\$260,505	\$0	\$6,073	\$0	\$0	\$0	\$0	\$6,073	2.33%	\$635.207	\$24,964	3.93%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Robeson Community College (DNS)	5.58%	9.87%	\$2,453,535	\$127,963	\$47,207	\$776	\$198	\$2,160	\$0	\$178,304	7.27%	\$5,655,809	\$422,906	7.48%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Rockingham Community College	0.85%	1.58%	\$1,165,385	\$4,338	\$8,531	\$0	\$0	\$0	\$0	\$12,869	1.10%	\$2,794,030	\$34,681	1.24%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$18,196	\$0	0.00%
Rowan-Cabarrus Community College	3.56%	2.44%	\$1,688,185	\$15,827	\$17,024	\$2,139	\$0	\$5,517	\$0	\$40,508	2.40%	\$4,193,918	\$114,304	2.73%	0.00%	0.00%										\$0	\$0	0.00%
Sampson Community College (DNS	3.02%	100.00%	\$415,619	\$1,604	\$25,994	\$0	\$0	\$59	\$0	\$27,656	6.65%	\$1,161,422	\$74,463	6.41%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$21,280	\$0	0.00%
Sandhills Community College	0.20%	0.57%	\$2.685.084	\$0	\$21,702	\$0	\$0	\$0	\$0	\$21,702	0.81%	\$7,079,222	\$38,815	0.55%	8.27%	0.00%										\$946,206	\$78,235	8.27%
SouthEastern Community College	0.18%	0.10%	\$1,004,349	\$3,541	\$23,535	\$0	\$0	\$0	\$0	\$27,076	2.70%	\$2,079,734	\$28,538	1.37%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Southwestern Community College (DNS)	0.66%	3.79%	\$719.344	\$1,286	\$42,368	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$43.654	6.07%	\$2,526,790	\$82.246	3.25%	0.00%	0.00%										\$0	\$0	0.00%
Stanly Community College	4.80%	0.87%	\$541,378	\$1,522	\$2,742	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$4,264	0.79%	\$2,129,651	\$49,993	2.35%	48.91%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$150.000	\$73,360	48.91%
Surry Community College	16.98%	27.57%	\$1.559.702	\$3,612	\$588.794	\$0 \$0	\$0 \$0	\$1,050	\$0 \$0	\$593,455	38.05%	\$3.058.171	\$979,195	32.02%	0.00%	0.00%	\$1,995,962	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$356,435	\$0 \$0	\$356,435	17.86%	\$2,629,083	\$356,435	13.56%
Tri-County Community College	2.13%	4.75%	\$557.406	\$5,134	\$24,813	\$321	\$0 \$0	\$522	\$0 \$0	\$30,790	5.52%	\$1,136,077	\$50,590	4.45%	0.00%	0.00%	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0000,100	\$0	\$000,100	0.00%	\$2,020,000	\$0	0.00%
Vance-Granville Community College	3.49%	3.17%	\$2,070,805	\$3,844	\$55,160	\$0	\$0	\$0 \$0	\$0 \$0	\$59,004	2.85%	\$6,346,120	\$200,748	3.16%	0.00%	0.00%	\$90,547	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	0.00%	\$98,152	\$0	0.00%
Wake Technical Community College (DNS)		9.38%	\$3.596.681	\$53.512	\$128,681	\$34,229	\$0	\$5,996	\$0	\$222,418	6.18%			8.19%	0.00%	0.00%	<i>,</i>	20	ţ,	÷	÷,	ψu	20	ţ.		\$0	\$0	0.00%
Wayne Community College	8.65% 2.92%	9.38%	\$3,596,681 \$1.588.531	\$53,512 \$2,000	\$128,681 \$72,365	\$34,229 \$834	\$0 \$0	\$5,996 \$0	\$0 \$0	\$222,418 \$75,199	6.18% 4.73%	\$12,634,888 \$4,803,975	\$1,034,745 \$129.461	2.69%	0.00%	0.00%	\$316.012	\$0	\$0	\$0	\$0	\$23,138	\$0	\$23,138	7.32%	\$0 \$316.012	\$0 \$23.138	0.00%
Western Piedmont Community College			1 1		\$72,365	\$834 \$0	\$0 \$0											\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			1 . 7				
Wilkes Community College	1.04%	2.51%	\$671,233	\$27,677		1.1	1.1	\$0	\$0	\$59,747	8.90%	\$1,894,020	\$83,459	4.41%	0.00%	0.00%	\$174,700	\$U *	۵¢ *	۵¢ *	ა∪ *	\$0	\$0 *	\$0	0.00%	\$174,700	\$0	0.00%
Wilson Technical Community College	2.39%	1.45%	\$1,377,511	\$25,209	\$2,286	\$0	\$0	\$0	\$0	\$27,495	2.00%	\$3,921,274	\$76,802	1.96%														
, °	2.32%	1.98%	\$794,935	\$377	\$23,895	\$3,095	\$0	\$0	\$0	\$27,367	3.44%	\$2,426,289	\$61,675	2.54%	0.00%	0.00%	\$0 \$2,862,532	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$389,082	\$0 \$0	\$0 \$395,608	0.00%	\$58,537	\$0	0.00%
TOTALS % of HUB Participation	4.82%	4.99%	\$91,045,771	\$1,482,334 1.63%	\$3,877,915 4.26%	\$111,004	\$37,035 0.04%	\$101,573	\$2,289 0.00%	\$5,612,149	6.16%	\$250,181,019	\$13,430,209	5.37%	16.57%	17.60%	φ <u>2</u> ,002,532	\$6,526	\$0				· · · ·		13.82%	\$6,316,527	\$992,007	15.70%
% of HUB Participation %of Minority Participation against Total HUB	e			1.63% 26.41%	4.26% 69.10%	0.12% 1.98%	0.04%	0.11% 1.81%	0.00%	6.16%			5.37%					0.23%	0.00%	0.00%	0.00%	13.59%	0.00%	13.82%	-		15.70%	
) Q			26.41%	09.10%	1.98%	0.66%	1.81%	0.04%									1.65%	0.00%	0.00%	0.00%	98.35%	0.00%	b l				
LEGEND:																	L FOEND											
"DNS" - Categories with blanks or blank spa)							LEGEND:	la sulta Das 1							LEGEND: B - Black											
entity "DID NOT SUBMIT" Purchasing	y								1VIBE - MI	inority Busine	ess Enter	prise					D - Diack											

or Construction Report

- no reporting requirements

Note:

1. When a construction project is finalized (submitted) by an entiity, HUBSCO system will update

to the relevant guarter when the project was completed

MBE - Minority Business Enterprise WBE - Woman Business Enterprise

DBE-O- Disabled - Owned Business Enterprise

DBE - Disabled Business Enterprise

NPWC - Non - profit Work Center for the Blind & Severely Disabled

Sub - HUB Subcontractor

H - Hispanic

AA - Asian-American

AI - American Indian WF - White Female

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

3rd Quarter 2004 05(Jan.1 - March 31, 2005)	131	2nd Qtr	3rd	Quartei	r HUB Pu	irchasin	ng Repor	t -Good	s and s	Services		Year	-to-Date		1st Qtr	2nd Qtr	3rd Qua	rter HU	B Cons	tructio	on Repo	ort - Coi	nstruc	tion Pro	jects	Ye	ar-to-Dat	e
Public Entity Type/Entity	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	(\$) qnS	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
PUBLIC SCHOOLS																												
Alamance/Burlington	20.04%	7.92%	\$4,918,121	\$25,206	\$338,578	\$0	\$5,689	\$0	\$0	\$369,472	7.51%	\$15,862,927	\$2,310,790	14.57%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Alexander County Schools																												
(DNS) Alleghany County Schools	7.85%	13.74%	\$851,751 \$723,475	\$4,665 \$0	\$61,865 \$15,492	\$0	\$1,105 \$0	\$1,669 \$0	\$0 \$0	\$69,304	8.14% 2.14%	\$2,305,902 \$1,837,753	\$225,664 \$57,269	9.79%	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%
	4.82%	4.21% 7.47%	\$723,475	\$0 \$3,795	\$15,492	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$15,492 \$105,342	12.73%	\$1,837,753	\$207,330	3.12% 8.20%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Anson County Schools Ashe County Schools (DNS)	4.82%	12.09%	\$027,200 \$1,859,108	\$3,795	\$101,547	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$105,342	7.15%	\$2,527,806	\$207,330 \$350,953	9.96%														0.00%
Asheboro City Schools	0.53%	0.83%	\$1,510,284	\$268	\$5,015	\$7,630	\$0 \$0	\$0	\$0 \$0	\$12,913	0.86%	\$3,868,867	\$29,309	0.76%	11.56%	0.00%	\$472,802	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$543,684	\$8,195	1.51%
Asheville City Schools	17.80%	6.77%	\$516,484	\$1,380	\$28,233	\$0	\$0	\$0	\$0	\$29,613	5.73%	\$2,401,542	\$250,719	10.44%	0.00%	0.00%	\$106,276	\$106,276	\$0	\$0	\$0	\$0	\$0	\$106,276	100.00%	\$106,276	\$106,276	100.00%
Avery Counrty Schools	0.00%	1.87%	\$942,582	\$0	\$12,984	\$0	\$0	\$0	\$0	\$12,984	1.38%	\$3,133,925	\$32,463	1.04%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Beaufort CountySchools	20.94%	27.57%	\$2,639,870	\$225,406	\$299,048	\$115,998	\$0	\$0	\$0	\$640,453	24.26%	\$4,855,825	\$1,189,576	24.50%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Bertie County Board of																												
Education	6.62%	10.90%	\$703,844	\$29,966	\$51,636	\$6,948	\$0	\$0	\$0	\$88,550	12.58%	\$2,560,010	\$237,384	9.27%			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	0.00%
Bladen County Schools Brunswick County Schools	5.14% 79.54%	3.47% 15.76%	\$1,247,960 \$1,586,157	\$10,938 \$3,099	\$37,151 \$142,833	\$4,900 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$52,989 \$145,932	4.25% 9.20%	\$3,558,399 \$12,257,643	\$154,684 \$2,877,284	4.35% 23.47%	0.00%	0.00%	\$15,620 \$41,500	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$83,420 \$41,500	\$0 \$0	0.00%
Buncombe County Schools		5.58%	\$3,743,767		\$142,833	\$0 \$0	\$3,890	\$0 \$0	\$0 \$0	\$145,932	4.32%	\$13,141,078	\$600,721	4.57%	*	*	\$41,500	پې *	⊅0 *	ېں *	پ0 ∗	پې *	ېن *	ېں *	*	\$41,500	ېن *	*
Burke County Schools	4.22% 15.69%	5.60%	\$4,486,798	\$16,292 \$13,628	\$141,498	\$0 \$0	\$535	\$0 \$0	\$0 \$0	\$101,000	4.32%	\$13,141,078	\$564,187	6.48%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Cabarrus County Schools	6.83%	8.08%	\$5,861,391	\$13,028	\$294,048	\$0 \$0	\$035	\$0 \$0	\$0 \$0	\$232,875	5.33%	\$16,509,645	\$1,105,227	6.69%			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Caldwell County Schools(DNS)	0.0070	0.0070	\$0,001,001	<i><i></i></i>	\$20 I,0 IO	ψũ	ţ,	ψũ	ψũ	<i>QU12,101</i>	0.0070	\$10,000,010	¢1,100,221	0.0070			ψ υ	ţ,	ţ,	¢0	ţ,	ψũ	ψũ	¢0	0.0070	ţŭ	ψu	0.0070
	0.30%	0.48%	\$16,465,201	\$4,252	\$41,458	\$0	\$482	\$0	\$0	\$46,191	0.28%	\$49,825,706	\$174,824	0.35%												\$0	\$0	0.00%
Camden County Schools Carteret County Schools (DNS)	15.05%	15.97%	\$23,862	\$10,227	\$9,915	\$1,184	\$0	\$0	\$0	\$21,326	89.37%	\$181,315	\$45,738	25.23%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Carteret County Schools (DNS)	1.92%	8.36%	\$3,130,621	\$55,943	\$125,480	\$0	\$2,192	\$0	\$0	\$183,615	5.87%	\$11,582,364	\$572,371	4.94%												\$0	\$0	0.00%
Caswell County Schools	27.30%	89.43%	\$112,201	\$142	\$81,718	\$0	\$0	\$0	\$0	\$81,861		\$310,704	\$187,686	60.41%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Catawba County Schools	9.43%	4.98%	\$1,569,988	\$0	\$51,285	\$0	\$0	\$0	\$0	\$51,285	3.27%	\$4,019,527	\$211,002	5.25%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Chapel Hill-Carrboro City Schools (DNS)	3.97%	11.07%	\$486,752	\$39,474	\$23,977	\$0	\$0	\$0	\$0	\$63,452	13.04%	\$1,818,248	\$142,864	7.86%	68.53%	8.34%										\$15,801,143	\$8,120,606	51.39%
Charlotte-Mecklenburg Schools	6.36%	7.16%	\$29,949,367	\$644,560	\$1,625,544	\$9,364	\$0	\$0	\$0	\$2,279,467	7.61%	\$118,754,382	\$8,221,396	6.92%	38.28%	15.76%	\$7,270,071	\$30,052	\$168,000	\$23,422	\$0	\$606,484	\$0	\$827,958	11.39%	\$30,579,390	\$5,002,419	16.36%
Chatham County Schools(DNS)	4.70%	3.39%										\$3,743,725	\$160,422	4.29%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Cherokee County Schools	1.64%	2.03%	\$709,153	\$0	\$12,696	\$0	\$0	\$0	\$0	\$12,696	1.79%	\$2,151,954	\$39,383	1.83%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Clay County Schools	21.67%	21.42%	\$94,067	\$8,340	\$5,127	\$0	\$0	\$0	\$0	\$13,467	14.32%	\$250,855	\$47,263	18.84%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Cleveland County Schools	23.09%	61.65%	\$3,861,913	\$25,242	\$355,792	\$13,693	\$781,574	\$355	\$0	\$1,176,657	30.47%	\$7,733,856	\$2,999,865	38.79%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Clinton City Schools	2.09%		\$1,963,209	\$784	\$34,445	\$0	\$0	\$0	\$0	\$35,229	1.79%	\$3,927,192	\$76,285	1.94%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Columbus County Schools	1.36%	3.16%	\$1,497,891	\$1,065	\$38,776	\$0	\$60,557	\$0	\$0	\$100,399	6.70%	\$4,407,116	\$163,780	3.72%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Craven County Schools (DNS)	8.91%	5.41%	\$4,533,481	\$18,654	\$35,663	\$0	\$0	\$0	\$0	\$54,317	1.20%	\$14,780,707	\$780,845	5.28%												\$0	\$0	0.00%
Cumberland County Schools(DNS)	13.79%	10.03%	\$7,540,551	\$193,344	\$888,250	\$35,183	\$0	\$0	\$0	\$1,116,777	14.81%	\$21,210,619	\$2,800,737	13.20%												\$0	\$0	0.00%
Currituck County Schools	8.37%	8.04%	\$1,540,351	\$37,939	\$77,020	\$2,644	\$0	\$0	\$0	\$117,603	7.63%	\$5,289,776	\$425,123	8.04%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Dare County Schools	29.81%	22.84%	\$1,327,514	\$60,442	\$322,970	\$19,950	\$0	\$0	\$0	\$403,362	30.38%	\$3,504,122	\$970,151	27.69%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Davidson County Schools	16.68%	18.84%	\$527,639	\$8,527	\$215,227	\$1,653	\$0	\$0	\$0	\$225,407	42.72%	\$2,795,949	\$633,688	22.66%	0.00%	0.00%	\$153,989	\$0	\$0	\$0	\$0	\$5,435	\$0	\$5,435	3.53%	\$153,989	\$5,435	3.53%
Davie County Schools	9.07%	14.93%	\$2,580,382	\$20,228	\$300,241	\$5,143	\$2,046	\$42,878	\$0	\$370,537	14.36%	\$7,404,719	\$966,241	13.05%	0.00%	0.00%	\$406,979	\$0	\$0	\$0	\$0	\$45,810	\$0	\$45,810	11.26%	\$884,984	\$45,810	5.18%
Duplin County Board of Educatiion(DNS)	14.97%	5.77%	\$4,291,498	\$8,021	\$211,783	\$4,365	\$0	\$0	\$0	\$224,169	5.22%	\$10,054,417	\$797,515	7.93%	0.00%											\$149,224	\$0	0.00%

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

3rd Quarter 2004 05(Jan.1 - March 31, 2005)	1st Qtr	2nd Qtr	3rd (Quarter	HUB Pu	ırchasing	g Repor	t -Good	s and S	Services		Year	-to-Date		1st Qtr	2nd Qtr	3rd Qua	rter HU	B Cons	tructio	on Repo	ort - Co	nstructi	on Proj	ects	Yea	ar-to-Dat	e
Public Entity Type/Entity	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
PUBLIC SCHOOLS - Cont	td																											
Durham City Schools	1.99%	2.62%	\$7,260,748	\$49,052	\$163,675	\$7,592	\$0	\$35,878	\$0	\$256,197	3.53%	\$42,145,016	\$1,006,037	2.39%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Edenton Chowan Schools	2.03%	4.99%	\$776,835	\$0	\$26,251	\$0	\$0	\$0	\$0	\$26,251	3.38%	\$2,055,142	\$72,751	3.54%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Edgecombe County Schools	3.06%	9.47%	\$1,693,087	\$4,571	\$49,033	\$378	\$0	\$0	\$0	\$53,982	3.19%	\$4,641,554	\$242,713	5.23%	0.00%	4.81%	\$738,431	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,148,128	\$18,018	1.57%
Elizabeth City Schools (DNS)												\$0	\$0	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Elkin City Schools	8.80%	6.58%	\$227,157	\$0	\$552	\$11,056	\$0	\$0	\$0	\$11,608	5.11%	\$803,952	\$57,427	7.14%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Franklin County Schools	1.17%	1.97%	\$3,562,384	\$46,690	\$61,529	\$1,149	\$0	\$0	\$0	\$109,367	3.07%	\$10,411,908	\$206,331	1.98%			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Gaston County Schools	8.08%	7.15%	\$9,220,436	\$136,121	\$440,532	\$133,005	\$101,567	\$0	\$0	\$811,225	8.80%	\$23,794,232	\$1,914,374	8.05%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Gates County Schools	11.47%	4.43%	\$238,059	\$144	\$3,198	\$0	\$0	\$0	\$0	\$3,342	1.40%	\$626,884	\$29,330	4.68%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Graham County Schools	21.45%	17.09%	\$666,724	\$14,577	\$71,193	\$0	\$0	\$597	\$0	\$86,367	12.95%	\$1,832,422	\$314,439	17.16%	100.00%	0.00%	\$132,326	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$289,922	\$131,896	45.49%
Granville County Schools	1.16%	1.42%	\$964,152	\$1,043	\$13,739	\$0	\$1,556	\$0	\$0	\$16,338	1.69%	\$3,482,333	\$48,694	1.40%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Greene County Schools	2.88%	1.97%	\$1,334,173	\$1,077	\$22,079	\$887	\$0	\$0	\$0	\$24,043		\$4,657,978	\$104,565	2.24%			*	*	*	*	*		*	*		*	*	*
Guildford County Schools Halifax County Schools(DNS)	8.50%	17.13%	\$14,261,416	\$599,619	\$757,842	\$0	\$16,566	\$0	\$0	\$1,374,027	9.63%	\$66,582,215	\$7,121,061	10.70%	25.35%	19.56%	\$214,045	\$80,893	\$0	\$0	\$0	\$27,927	\$0	\$108,820	50.84%	\$3,924,418	\$879,184	22.40%
Hailiax County Schools(DNS)	0.74%	4.09%	\$504.115	\$2,515	\$23,512	\$0	\$0	\$0	\$0	\$26,027	5.16%	\$3.367.579	\$73,904	2.19%												\$0	\$0	0.00%
Harnett County Schools	0.62%	1.76%	\$2,646,077	\$40,084	\$144,302	\$3,039	\$0	\$0	\$0	\$187,425		\$13,089,422	\$288,839	2.21%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Haywood County Schools	9.83%	5.81%	\$1,084,927	\$0	\$57,498	\$19,892	\$0	\$0	\$0	\$77,390	7.13%	\$2,622,504	\$198,221	7.56%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Henderson County Public Schools (DNS)	25.65%	13.20%	\$1,067,066	\$15	\$76,234	\$0	\$1,533	\$0	\$0	\$77,782	7.29%	\$3,002,902	\$461,078	15.35%												\$0	\$0	0.00%
Hertford County Public Schools (DNS)	0.10%	0.55%	\$3,936,462	\$127,251	\$9,413	\$0	\$0	\$0	\$0	\$136,664	3.47%	\$12,730,610	\$165,112	1.30%												\$0	\$0	0.00%
Hickory Public Schools (DNS)	0.25%	2.78%	\$936.682	\$1,744	\$13,124	\$0	\$0	\$0	\$0	\$14,868	1.59%	\$11,175,989	\$52,623	0.47%												\$0	\$0	0.00%
Hoke County Schools(DNS)	21.26%		++++++	•	* ·•,·=·							\$44,054	\$9,364	21.26%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Hyde County Schools	0.54%	1.50%	\$239,726	\$0	\$3,748	\$0	\$0	\$0	\$0	\$3,748	1.56%	\$1,449,512	\$17,773	1.23%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Iredell-Statesville Schools	22.80%	20.19%	\$2,534,020	\$5,460	\$411,135	\$13,763	\$0	\$8,241	\$0	\$438,599	17.31%	\$7,496,292	\$1,504,766	20.07%			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Jackson County Board of																												
Education	6.49%	6.72%	\$716,042	\$118,473	\$48,792	\$0	\$0	\$0	\$0	\$167,265	23.36%	\$2,347,019	\$274,596	11.70%	0.00%	0.00%	\$0	\$0 *	\$0 *	\$0 *	\$0 *	\$0 *	\$0 *	\$0 *	0.00% *	\$0 *	\$0 *	0.00%
Johnston County Schools Jones County Public Schools	9.89%	4.76%	\$2,804,349	\$29,595	\$101,932	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$131,527	24.009/	\$12,390,079	\$851,617 \$228,407	6.87%							^ \$0							
Kannapolis City Schools	23.67% 0.65%	77.18% 0.73%	\$251,220 \$1,400,926	\$36,336 \$8,513	\$42,270 \$2,784	\$0 \$2,000	\$0 \$0	\$0 \$0	\$0 \$0	\$78,606 \$13,297	31.29% 0.95%	\$639,362 \$4,327,469	\$228,407 \$33,330	35.72% 0.77%	*	*	\$0 *	\$0 *	\$0 *	\$0 *	\$0 *	\$0 *	\$0 *	\$0 *	0.00% *	\$0 *	\$0 *	0.00% *
Kings Mountain County Schools	0.05%	0.73%	\$1,400,926	\$6,513	\$2,784	\$2,000	پ ۵	\$U	\$U	\$13,297	0.95%	\$4,327,409	\$33,330	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Lee County Board of Education	6.02%	7.24%	\$1,049,697	\$407	\$49,639	\$48,932	\$0	\$0	\$0	\$98,978	9.43%	\$2,892,252	\$220,820	7.63%	9.53%	14.66%	\$170,592	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$358,321	\$23,886	6.67%
Lenoir County Public Schools(DNS)	0.40%	0.05%	\$1,826,178	\$0	\$439	\$0	\$0	\$0	\$0	\$439	0.02%	\$5,032,041	\$6,172	0.12%												\$0	\$0	#DIV/0!
Lexington City Schools	12.64%	8.08%	\$698,959	\$35	\$31,365	\$1,821	\$0	\$0	\$0	\$33,220	4.75%	\$1,380,572	\$101,970	7.39%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Lincoln County Schools (DNS)	0.83%	8.33%	\$13,122,848	\$4,456	\$64,455	\$1,650	\$0	\$0	\$0	\$70,561	0.54%	\$37,913,217	\$1,271,143	3.35%												\$0	\$0	0.00%
Macon County Schools	2.21%	1.06%	\$1,845,181	\$8,724	\$3,538	\$1,538	\$0	\$0	\$0	\$13,800	0.75%	\$6,554,501	\$85,513	1.30%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Madison County Public Schools(DNS)	7.19%	2.53%	\$1,206,192	\$15,777	\$32,280	\$0	\$0	\$0	\$0	\$48,057	3.98%	\$3,459,857	\$149,746	4.33%												\$0	\$0	0.00%
Martin County Schools	6.30%	34.99%	\$586,815	\$4,293	\$149,907	\$0 \$0	\$0 \$0	\$0 \$0	30 \$0	\$48,057	26.28%	\$1,773,976	\$440,276	4.33%	*	*	*	*	*	*	*	*	*	*	*	\$∪ *	لې *	*
McDowell County Schools	3.20%	5.52%	\$1,397,411	\$17,982	\$97,151	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$115,133	8.24%	\$4,251,248	\$240,367	5.65%	0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$146,645	\$0	0.00%
Mitchell County Schools	0.00%	0.00%	\$198,543	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$429,724	\$0	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

3rd Quarter 2004 05(Jan.1 - March 31, 2005)		2nd Qtr	3rd	Quarter	HUB Pu	irchasin	ıg Repor	t -Good	Is and \$	Services		Year	-to-Date		1st Qtr	2nd Qtr	3rd Qua	rter HU	B Const	ructio	on Repo	ort - Co	nstruc	tion Pro	jects	Yea	r-to-Date	•
Public Entity Type/Entity	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
PUBLIC SCHOOLS - Cor	ntd									-			-															
Montgomery County Schools	5.91%	6 5.18%	\$465.955	\$0	\$2.801	\$0	\$0	\$0	\$0	\$2.801	0.60%	\$1.587.345	\$64.605	4.07%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Moore County Schools	98.16%		\$1,638,365	\$18,074	\$168,398	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$186,472	11.38%	\$1,978,842	\$515,481	26.05%	0.00%	0.00%	\$27,220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$249,924	\$0	0.00%
Mooresville City Schools	8.54%	6 8.50%	\$474,180	\$26,487	\$8,439	\$2,648	\$571	\$0	\$0	\$38,145		\$1,304,658	\$108,922	8.35%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Mount Airy County Schools	9.14%	6 10.77%	\$221,105	\$24,622	\$8,090	\$89	\$0	\$0	\$0	\$32,801	14.84%	\$820,900	\$91,325	11.12%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Nash-Rocky Mount Schools(DNS)	25.05%	6 10.11%	\$786,708	\$737	\$14,651	\$87,951	\$0	\$0	\$0	\$103,339	13.14%	\$2,843,021	\$516,638	18.17%	0.00%	0.00%										\$428,863	\$0	0.00%
New Hanover County Schools(DNS)	2.62%	6 2.38%	\$26,205,394	\$151,976	\$367,940	\$136,181	\$9,045	\$6,832	\$0	\$671,974	2.56%	\$74,349,550	\$1,875,139	2.52%														
Newton-Conover City Schools (DNS)		68.16%	\$57,767	\$255	\$15,231	\$0	\$0	\$0	\$0	\$15,485	26.81%	\$154,466	\$81,395	52.69%												\$0	\$0	0.00%
Northampton County Schools	3.28%	6 48.40%	\$1,005,472	\$23,368	\$79,017	\$0	\$0	\$0	\$0	\$102,385	10.18%	\$1,841,663	\$192,401	10.45%	0.00%	0.00%	\$6,779	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$113,711	\$0	0.00%
Onslow County Schools	2.129	-	\$7,326,187	\$13,161	\$273,128	\$4,188	\$922	\$57	\$0	\$291,456	3.98%	\$20,221,933	\$825,705	4.08%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Orange County Schools(DNS)	10.48%	6										\$3,912,472	\$410,017	10.48%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Pamlico County Schools (DNS)) 7 500	7 500/	¢000 500	* 40 7 00	¢10 F00		*0			¢00.001	7 500/	64 405 455	* 00.000	7.550/														0.000/
Pender County Schools	7.56%		\$389,523 \$2,281,635	\$18,783 \$0	\$10,538 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$29,321 \$0	7.53%	\$1,195,455 \$10,726,504	\$90,306 \$24,051	7.55% 0.22%	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00% *
Perquimans County Schools	2.70%		\$88,070	\$325	\$16,363	\$0	\$0	\$0	\$0	\$16,688	18.95%	\$1,234,526	\$60,768	4.92%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Person County Schools (DNS)	6.37%		\$723,876	\$6,676	\$67,681	\$1,124	\$49,221	\$0	\$0	\$124,702	17.23%	\$2,227,605	\$301,578	13.54%												\$0	\$0	0.00%
Pitt County Schools (DNS)	51.45%		\$2,090,899	\$144,582	\$232,304	\$191,201	\$668	\$101,299	\$0	\$670,054	32.05%	\$8,452,993	\$3,262,347	38.59%		*		4	*	*			*		*	\$0	\$0	0.00%
Polk County Schools Randolph County Schools	1.90%		\$594,152 \$17,341,286	\$0 \$18,520	\$80 \$2,462	\$0 \$566	\$0 \$0	\$0 \$0	\$0 \$0	\$80 \$21,548	0.01%	\$2,015,102 \$52,605,221	\$18,095 \$237,801	0.90%	^	^	^ \$0	^ \$0	^ \$0	\$0	^ \$0	\$0	^ \$0	^ \$0	^ 0.00%	^ \$0	^ \$0	0.00%
Richmond County Schools	17.379		\$17,341,286	\$18,520	\$2,462	\$366 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$21,546 \$341,061	15.07%	\$5,442,228	\$237,801 \$969,752	17.82%	0.00%	0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		0.00%	\$0 \$0	\$0 \$0	0.00%
Roanoke Rapids City School																												
(DNS) Robeson County Schools	12.179		\$170,710 \$22,854,142	\$0 \$69,632	\$34,278 \$23,966	\$0 \$46,843	\$0 \$0	\$0 \$0	\$0 \$0	\$34,278 \$140,442	20.08% 0.61%	\$553,694 \$63,118,549	\$91,547 \$395,207	16.53% 0.63%	*	*	*	*	*	*	*	*	*	*	*	\$0 *	\$0 *	0.00%
Rockingham County Schools	13.049		\$2,352,580	\$28,397	\$25,900	\$359	\$0 \$0	\$0 \$0	\$0 \$0	\$173,904	7.39%	\$6,372,291	\$581,588	9.13%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Rowan/Salisbury County Schools	4.479		\$932,289	\$2,029	\$46,360	\$30,535	\$0	\$0	\$0	\$78,924	8.47%	\$10,010,486	\$394,556	3.94%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Rutherford County Schools (DNS)																												
(DNS) Sampson County Schools	3.85%		\$3,777,941 \$1,943,711	\$17,246 \$15,132	\$59,038 \$80,009	\$0 \$0	\$545 \$366	\$0 \$0	\$0 \$0	\$76,829 \$95,507	2.03% 4.91%	\$17,644,302 \$5,737,881	\$599,003 \$693,912	3.39% 12.09%	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00% *
Scotland County Schools																												0.0001
(DNS)	33.97%	6 34.22%	\$967,695 \$0	\$208,364 \$0	\$129,222 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$337,586 \$0	34.89% 0.00%	\$2,829,817 \$0	\$972,470 \$0	34.37% 0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00% *
Shelby City Schools Stanly County Schools	8.91%	6 2.12%	\$U \$1,393,134	\$U \$2,039	\$0 \$26,846	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$U \$28,885	2.07%	\$0 \$5,687,172	\$0 \$299,830	5.27%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Stokes County Schools	6.48%		\$2,318,302	\$10,358	\$446,838	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$457,196	19.72%	\$6,057,982	\$1,232,404	20.34%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Surry County Board of																												
Education Swain County Schools	60.419 8.089		\$646,613 \$92,856	\$235,616 \$2,313	\$77,499 \$15	\$673 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$313,787 \$2,329	48.53% 2.51%	\$1,981,986 \$987,683	\$1,008,875 \$56,345	50.90% 5.70%	0.00%	100.00%	\$86,000 *	\$86,000 *	\$0 *	\$0 *	\$0 *	\$0 *	\$0 *	\$86,000 *	100.00%	\$122,000	\$122,000 *	100.00%
Thomasville City Schools(RI)	38.33%	6 39.62%	<i>402,000</i>	Ţ <u></u> ,,,,,,	¢.0		÷0	<i>4</i> 5	¢0	\$2,020	2.0170	\$286,506	\$112,052	39.11%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Transylvania County Schools (DNS)	11.45%	6 15.28%	\$769,634	\$35,144	\$38,151	\$0	\$0	\$0	\$0	\$73,295	9.52%	\$2,219,470	\$269,684	12.15%												\$0	\$0	0.00%
Tyrell County Schools	0.06%	-	\$215,736	\$7,039	\$1,860	\$0 \$0	\$0 \$0	\$0 \$0	\$441	\$9,341	4.33%	\$677,782	\$17,501	2.58%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Union County Public Schools (DNS)	6.70%											\$39,969,321	\$1,140,413	2.85%	21.99%	0.00%	\$169,217	\$0	\$0	\$0	\$0	\$56,045	\$0	\$56,045	33.12%	\$1,480,965	\$310,700	20.98%
Vance County Board of Education	0.46%		\$2,962,160	\$727	\$38,141	\$0	\$0	\$0	\$0	\$38,868	1.31%	\$8,010,877	\$138,677	1.73%	30.00%	0.00%	\$112,203	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$312,912	\$27,071	8.65%

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

3rd Quarter 2004 05(Jan.1 - March 31, 2005)		2nd Qtr	3rd	Quarter	HUB Pu	ırchasin	ig Report	-Good	Is and \$	Services		Year	-to-Date		1st Qtr	2nd Qtr	3rd Qua	rter HUI	3 Cons	tructio	on Repo	ort - Co	nstruct	ion Pro	jects	Yea	ar-to-Date	9
Public Entity Type/Entity	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	(\$) qnS	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
PUBLIC SCHOOLS - Con	itd					-																						
Wake County Public School System(DNS)	21.03%	12.17%	\$13,936,405	\$211,195	\$595,548	\$136,275	\$0	\$0	\$0	\$943,018	6.77%	\$84,401,721	\$14,901,748	17.66%	18.08%											\$22,416,400	\$4,052,083	18.08%
Warren County Schools((RI)	0.76%											\$1,707,880	\$12,924	0.76%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Washington County Schools	0.00%	0.00%	\$1,166,055	Image: Second second															\$0	\$0	0.00%							
Watauga County Schools	7.86%	8.47%	\$556,385	\$20,975	\$48,971	\$0	\$0	\$0	\$0	\$69,947	12.57%	\$2,072,662	\$195,136	9.41%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Wayne County Public Schools	21.96%	21.20%	\$2,311,506	\$163,707	\$439,566	\$466	\$0	\$0	\$0	\$603,739	26.12%	\$7,110,556	\$1,634,441	22.99%	20.64%	9.87%	\$323,462	\$0	\$0	\$0	\$109,398	\$24,155	\$0	\$133,553	41.29%	\$1,428,086	\$340,153	23.82%
Weldon City Schools	12.49%	4.11%	\$76,277	\$0	\$3,479	\$0	\$0	\$0	\$0	\$3,479	4.56%	\$200,459	\$13,376	6.67%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Whiteville City Schools		27.89%	\$389,876	\$30,351	\$0	\$0	\$4,329	\$0	\$7,698	\$42,377		\$797,233	\$155,991	19.57%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Wilkes County Public Schools	17.11%	13.80%	\$571,546	\$69	\$24,367	\$15,104	\$0	\$0	\$0	\$39,540	6.92%	\$1,711,704	\$216,735	12.66%	0.00%	0.00%	\$159,962	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$159,962	\$0	0.00%
Wilson County Schools(DNS)	5.08%	9.68%	\$926,213	\$84,756	\$82,687	\$205	\$0	\$0	\$0	\$167,648	18.10%	\$3,074,870	\$322,540	10.49%												\$0	\$0	0.00%
Winston-Salem/Forsyth County Schools(DNS)	7.12%	7.17%	\$15,990,723	\$401,446	\$385,869	\$362,866	\$0	\$0	\$0	\$1,150,181	7.19%	\$43,751,064	\$3,136,670	7.17%	10.81%	16.07%	\$386,794	\$71,330	\$0	\$0	\$0	\$0	\$0	\$71,330	18.44%	\$1,901,524	\$273,886	14.40%
Yadkin County Schools	8.96%	8.18%	\$879,205	\$30,649	\$56,979	\$7,671	\$0	\$0	\$0	\$95,299	10.84%	\$3,181,378	\$293,497	9.23%	27.05%	0.00%	\$1,751,777	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$2,449,277	\$53,000	2.16%
Yancey County Schools(DNS)	0.42%	0.63%	\$2,630,565	\$385	\$1,009	\$0	\$0	\$0	\$0	\$1,394	0.05%	\$8.361.367	\$31,456	0.38%	0.00%	0.00%										\$799.231	\$0	0.00%
TOTALS	8.34%	6.89%	\$339,668,496	\$4,812,410	\$13,682,147	\$1,501,437	\$1,044,957	\$197,806	\$8,139	\$21,246,896	6.26%	\$1,194,858,961	\$86,969,003	7.28%	32.95%	13.88%	\$12,746,045	\$374,551	\$168,000	\$23,422	\$109,398	\$765,856	\$0	\$1,441,227	11.31%	\$86,320,903	\$19,520,618	22.61%
% of HUB Participation	8.34%			1.42%	4.03%	0.44%	0.31%	0.06%	0.00%	6.26%			7.28%					2.94%	1.32%	0.18%	0.86%	6.01%	0.00%	11.31%			22.61%	
%of Minority Participation aga	inst Total	HUB \$		22.65%	64.40%	7.07%	4.92%	0.93%	0.04%									25.99%	11.66%	1.63%	7.59%	53.14%	0.00%					
LEGEND: "DNS" - Categories with blank entity "DID NOT SUBM or Construction Repor "*" - Curently do not repor "RI" - Report submitted but (Applicable only to Note: 1. When a construction pri- to the relevant quarter	NIT" Purch rt t Inconclu Purchasir oject is fil	nasing sive ng Report) nalized (su	ıbmitted) by an er	tiity, HUBSC	D system will u		DBE-O- Disabl	a Business E ed - Owned ed Business profit Work C	Enterprise Business Er Enterprise Center for the		ely Disabl	ed				Al - Ameri WF - Whit	n-American can Indian	ically Disadva	intaged									

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

State Universities - 3rd Quarter 2004-05(Jan. 1, 2005 - March 31, 2005)

3rd Quarter 2004- 05(Jan.1 - March 31, 2005)	1st Qtr	2nd Qtr	3rd Q	uarter H	UB Purc	hasing	g Repo	ort - Goo	ods an	d Servic	es	Yea	ır-to-Date		1st Qtr	2nd Qtr	3rd Qu	uarter HU	IB Cons	tructior	n Rep	ort - Co	onstrue	ction Proj	ects	Yea	r-to-Date)
Public Entity Type/Entity	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	Н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
STATE UNIVERSITIES																												
Appalachian State University	2.70%	20.93%	\$3,267,896	\$312	\$54,917	\$0	\$0	\$62,244	\$0	\$117,473	3.59%	\$14,155,531	\$948,182	6.70%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
East Carolina University	7.80%	13.28%	\$22,578,768	\$222,834	\$1,699,565	\$2,288	\$1,975	\$0	\$0	\$1,926,662	8.53%	\$63,879,825	\$6,357,944	9.95%	14.53%	6.38%	\$708,509	\$0	\$7,640	\$0	\$0	\$64,727	\$29,870	\$102,237	14.43%	\$9,423,230	\$1,315,320	13.96%
Elizabeth City State University																												
(DNS)	20.85%	34.60%	\$1,472,585	\$469,966	\$64,503	\$0	\$0	\$0	\$0	\$534,468	36.29%	\$4,991,508	\$1,492,598	29.90%	32.40%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$44,244	\$14,334	32.40%
Fayetteville State University (DNS)	10.21%	8.49%	\$15,645,088	\$348,057	\$228,190	\$0	\$0	\$0	\$0	\$576,247	3.68%	\$22,474,583	\$1,211,657	5.39%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
North Carolina Agricultural &	10.2170	0.4370	φ13,043,000	\$ 0 1 0,007	ψ220,130	ψŪ	ψŪ	ψυ	ψ	4070,247	5.00 %	φ22,474,505	ψ1,211,007	5.5570	0.0070	0.0070	ψŪ	ψυ	ψυ	ψυ	ΨΟ	ψυ	ψŪ	ψU	0.0070	ψU	ψυ	0.0078
Technical State University	6.09%	11.26%	\$9,004,232	\$389,915	\$101,534	\$0	\$0	\$0	\$0	\$491,449	5.46%	\$29,673,944	\$2,096,399	7.06%	36.02%	51.07%	\$351,875	\$20,479	\$0	\$0	\$0	\$11,000	\$0	\$31,479	8.95%	\$616,276	\$134,612	21.84%
North Carolina Arboretum (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
North Carolina Central																				·								
University(DNS)	18.06%	32.90%	\$3,814,156	\$815,923	\$131,937	\$0	\$0	\$0	\$0	\$947,860	24.85%	\$16,033,877	\$3,795,849	23.67%			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
North Carolina School of Science and Mathematics	07 4504	0.0404	001 750	* 0 7 00							45 0000	A 4 400 004		00 500/		0.000/				•••					0.000/		* ****	4.4.400/
North Carolina School of the Arts	37.45%	2.91%	\$94,752	\$3,729	\$10,696	\$0	\$0	\$0	\$0	\$14,425	15.22%	\$1,422,364	\$292,382	20.56%	14.19%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$2,490,542	\$353,365	14.19%
	6.82%	10.44%	\$620.530	\$70.882	\$81,203	\$0	\$0	\$0	\$0	\$152.085	24.51%	\$2,748,522	\$326.177	11.87%	0.00%	24.91%	\$2.037.560	\$1.584	\$0	\$0	\$0	\$116.238	\$0	\$117.822	5.78%	\$4.561.618	\$746.469	16.36%
North Carolina State University	1.59%	1.40%	\$42.009.717	\$90,130	\$519,562	\$775	\$0	\$0	\$0	\$610.467	1.45%	\$137.376.710	\$2.056.294	1.50%	18.68%	8.53%	\$3,397,366	\$5.666	\$0	\$239.358	\$0	\$298,197	\$0	\$543.221	15.99%	\$10.584.023	\$1,704,010	13.87%
UNC Hospitals (DNS)	0.46%	0.41%	\$60,981,356	\$430,305	\$106,849	\$0	\$0	\$0	\$0	\$537,154	0.88%	\$211,600,343	\$1,189,566	0.56%	1.90%		\$274,831	\$0	\$0	\$0	\$0	\$12,179	\$0	\$12,179	4.43%	\$3,241,530	\$68,540	2.11%
UNC-Asheville	4.64%	6.77%	\$974,567	\$8,115	\$61,942	\$0	\$0	\$0	\$0	\$70,057	7.19%	\$3,527,514	\$209,803	5.95%	0.59%		\$194,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$11,899,298	\$69,354	0.58%
UNC-Chapel Hill	1.66%	3.12%	\$52,984,795	\$39,293	\$316,962	\$12,655	\$0	\$0	\$0	\$368,909	0.70%	\$97,671,800	\$1,344,674	1.38%	16.53%	20.48%	\$16,395,067	\$863,000	\$2,900,000	\$0	\$0	\$61,210	\$3,500	\$3,827,710	23.35%	\$47,194,703	\$9,413,715	19.95%
UNC-Charlotte	6.21%	6.33%	\$5,975,968	\$31,209	\$621,113	\$0	\$12,421	\$88,000	\$0	\$752,743	12.60%	\$19,988,545	\$1,629,042	8.15%	20.22%	60.53%	\$365,375	\$50,540	\$0	\$0	\$0	\$71,800	\$0	\$122,340	33.48%	\$1,404,743	\$518,337	36.90%
UNC-Greensboro	4.10%	29.51%	\$4,267,826	\$6,253	\$134,106	\$5,357	\$0	\$0	\$0	\$145,716	3.41%	\$18,119,168	\$2,588,323	14.28%	2.91%	96.40%	\$52,314	\$11,584	\$0	\$0	\$0	\$8,960	\$0	\$20,544	39.27%	\$3,632,869	\$157,661	4.03%
UNC-Office of the President (DNS)	0.71%	0.78%	\$6,228,975	\$2,429	\$21,870	\$0	\$0	\$0	\$0	\$24,298	0.39%	\$28,289,239	\$189,979	0.67%			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
UNC-Pembroke	1.68%	3.16%	\$1,159,921	\$10,499	\$1,407	\$730	\$0	\$0	\$0	\$12,636	1.09%	\$3,317,933	\$63,545	1.92%	30.60%	0.00%	\$108,731	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$14,434,901	\$4,383,508	30.37%
UNC-TV	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	00.000/		\$0	\$0	\$0	¢0.	\$0	60	60	0.000/	£074 440	¢04 500	00.000/
UNC-Wilmington (DNS)	5.26%	4.65%	\$4,199,642	\$25.434	\$352,106	\$0	\$0	\$17,800	\$0	\$395,340	9.41%	\$14.664.232	\$919,113	6.27%	0.00%	28.03%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	0.00%	\$271,413 \$0	\$61,500 \$0	22.66% 0.00%
Western Carolina University	5.20%	9.32%	\$4,199,642	\$25,434	\$326,498	\$0 \$0	\$0 \$0	\$17,800	\$0 \$0	\$395,340	9.41%	\$14,664,232	\$919,113	11.19%	2.01%		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	0.00%	\$0 \$484,605	\$0 \$9,735	2.01%
Winston-Salem State University	6.64%		\$3,995,836	\$257,078	\$292,473	\$0 \$0	\$0 \$0	\$300	\$0 \$0	\$549,851	9.12 % 13.76%	\$13,255,288	\$1,530,615	11.19%	81.16%	0.00%	\$90,527	\$90,527	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$90,527	100.00%	\$484,005	\$401,503	70.24%
TOTALS			\$243,796,110	\$3,308,147	\$5,127,433	\$21.805	\$14.396	\$168.344	\$0 \$0	\$8,640,126	3.54%	\$715.581.783	\$29.629.147	4.14%	15.61%	20.64%		\$1.043.380	\$2,907,640	\$239.358	\$0	\$644.311	\$33.370	\$4,868,059	20.30%	\$110.855.621	\$19.351.963	17.46%
% of HUB Participation	0.0.70	0.0.70	<u>+</u> ,,	1.36%	2.10%	+=.,	0.01%	0.07%	0.00%	3.54%	0.0170	÷0,00 .,. 00	4.14%		. 0.0 . 70	20.0770	÷10,07.0,700	4.35%	12.13%	1.00%		2.69%	0.14%	20.30%	20.0070	¢0,000,021	17.46%	
% of Minority Participation against	Total HL	JB\$		38.29%	59.34%	0.25%	0.017%	1.95%	0.00%	0.0 170								21.43%	59.73%	4.92%		13.24%	0.69%	20.0076				
LEGEND:				/0			/																					
"DNS" - Categories with blanks o	r blank s	pace indic	ate						LEGEND:								LEGEND:											
entity "DID NOT SUBMIT"										nority Busines	s Enterpr	ise					B - Black											
or Construction Report									WBE - Wo	oman Business	s Enterpris	se					H - Hispanic											
* - no reporting requirements									DBE-O- Di	sabled - Owne	d Busines	s Enterprise					AA - Asian-Ar	merican										
										sabled Busines		-					AI - American	Indian										
											•	or the Blind & Sev	verely Disabled				WF - White Fe	emale										
Note:										JB Subcontrac							SE - Socially a	and Economica	ally Disadvant	aged								
1. When a construction project to the relevant quarter whe				iity, HUBSCO	system will up	pdate																						

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Counties - 3rd Quarter 2004-05(Jan.1, 2005 - March 31, 2005)

3rd Quarter 2004- 05(Jan.1 - March 31, 2005)	1st Qtr	2nd Qtr	3rc	d Qu				chas Servi	_	Repo	rt -	Yea	ar-to-	Date	1st Qtr	2nd Qtr	3rd (Quarter	HUB Co	onstruct	ion Rep	ort - Coi	nstructi	on Proje	ects	Yea	ar-to-Dat	e
Public Entity Type/Entity	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	(\$) qnS	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
COUNTIES																												
County of Alamance	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$521,698	\$0	\$6,675	\$0	\$0	\$107,554	\$0	\$114,229	21.90%	\$567,548	\$114,229	20.13%
County of Alleghany (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Ashe (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Buncombe	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Cabarrus (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	23.22%	0.00%	\$59,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$235,081	\$36,030	15.33%
County of Camden (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Carteret (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	7.17%	\$106,635	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$635,588	\$34,345	5.40%
County of Catawba	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Cleveland	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	57.48%	\$110,769	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$314,703	\$45,830	14.56%
County of Columbus(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Cumberland	*	*	*	*	*	*	*	*	*	*	*	*	*	*	4.44%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$33,039	\$1,466	4.44%
County of Currituck(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Dare (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Davidson	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$50,570	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$80,497	\$0	0.00%
County of Edgecombe	*	*	*	*	*	*	*	*	*	*	*	*	*	*	8.68%	30.05%	\$76,650	\$0	\$0	\$0	\$0	\$58,985	\$0	\$58,985	76.95%	\$594,592	\$121,888	20.50%
County of Gaston (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$4,473,727	\$0	0.00%
County of Graham (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Granville (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Guilford (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Harnett	*	*	*	*	*	*	*	*	*	*	*	*	*	*	75.28%		\$33,264	\$0	\$0	\$0	\$0	\$6,685	\$0	\$6,685	20.10%	\$55,920	\$23,741	42.46%
County of Hoke	*	*	*	*	*	*	*	*	*	*	*	*	*	*			\$631,189	\$0	\$0	\$0	\$631,189	\$0	\$0	\$631,189	100.00%	\$631,189	\$631,189	100.00%
County of Iredell(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*			\$1,267,168	\$30,267	\$0	\$0	\$0	\$0	\$0	\$30,267	2.39%	\$1,267,168	\$30,267	2.39%
County of Lee (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Mecklenburg(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Moore(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Onslow	*	*	*	*	*	*	*	*	*	*	*	*	*	*			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Randolph	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$74,222	\$0	0.00%
County of Rockingham	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Sampson	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$33,793	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$33,793	\$0	0.00%
County of Surry (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Transylvania	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Union	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	36.42%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$104,123	\$37,920	36.42%
County of Vance	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Counties - 3rd Quarter 2004-05(Jan.1, 2005 - March 31, 2005)

3rd Quarter 2004- 05(Jan.1 - March 31, 2005)		2nd Qtr		d Qua				chas Servi		Repo	rt -	Yea	r-to-	Date	1st Qtr	2nd Qtr	3rd	Quarter	HUB C	onstruct	ion Rep	ort - Coı	nstructi	on Proje	ects	Ye	ar-to-Dat	e
Public Entity Type/Entity	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	Н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
COUNTIES - Contd																												
County of Wake	*	*	*	*	*	*	*	*	*	*	*	*	*	*	100.00%	17.42%	\$3,093,777	\$0	\$0	\$0	\$0	\$681,270	\$0	\$681,270	22.02%	\$3,811,279	\$1,158,142	30.39%
County of Watauga (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
TOTALS															41.62%	3.42%	\$5,984,513	\$30,267	\$6,675	\$0	\$631,189	\$854,494	\$0	\$1,522,625	25.44%	\$12,912,469	\$2,235,047	17.31%
% of HUB Participation																		0.51%	0.11%	6.00%	10.55%	14.28%	0.00%	25.44%			17.31%	
%of Minority Participation against Total	HUB \$																	1.99%	0.44%	6.00%	41.45%	56.12%	0.00%					
LEGEND: "DNS" - Categories with blanks or blank entity "DID NOT SUBMIT" Purch or Construction Report * - no reporting requirements Note:	asing							WBE - DBE-O- DBE - NPWC - Sub -	Minority Woman Disable Disable	Busines ed - Own d Busine rofit Wo	ss Enter ed Bus ess Ente rk Cente	rprise iness En erprise			y Disabled			LEGEND: B - Black H - Hispanic AA - Asian-Ar AI - American WF - White Fe SE - Socially a	Indian emale	ically Disadva	ntaged							
1. When a construction project is final	•) by an e	ntiity, H	IUBSCO	system	will upd	late																				
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports - Municipalities - 3rd Quarter 2004-05(Jan. 1, 2005 - March 31, 2005)

3rd Quarter 2004- 05(Jan.1 - March 31,					arter	HUE	8 Pui	rcha	sing l					-Date	1st	2nd	3rd Qua			nstructio				-	ojects	Yea	r-to-Date	e
2005)	Qtr	Qtr			Goo	oas a	and	Servi	ces						Qtr	Qtr					-				-			
Public Entity Type/Entity	otal HUB (%)	otal HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Fotal HUB (\$)	Total HUB (%)	Total Purchasing (\$)	rotal HUB (\$)	otal HUB (%)	Total HUB (%)	otal HUB (%)	otal construction /alue (\$)	B(\$)	H(\$)	A(\$)	AI(\$)	WF(\$)	E(\$)	otal HUB (\$)	otal HUB (%)	otal Construction /alue (\$)	otal HUB (\$)	otal HUB (%)
MUNICIPALITIES		- F	μd	2	5			Z	S	F		μđ	F	F		F	F0>	8	I	< <	۷	5	S	F	F	ĻΫ	ř	ř
City of Albemarle(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	8.79%	1.08%	\$1,929,914	\$4,616	\$0	\$0	\$0	\$142,962	\$0	\$147,578	7.65%	\$2,423,654	\$170,669	7.04%
City of Asheboro(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of Asheville (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of Charlotte (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	19.31%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$146,179	\$28,220	19.31%
City of Concord	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$167,414	\$0	\$0	\$0	\$0	\$19,773	\$0	\$19,773	11.81%	\$1,838,777	\$19,773	1.08%
City of Durham(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	6.06%	\$563,000	\$40,197	\$0	\$0	\$0	\$0	\$0	\$40,197	7.14%	\$1,827,995	\$116,849	6.39%
City of Elizabeth City	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of Fayetteville	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of Hickory	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of High Point (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$117,349	\$1,000	\$14,500	\$0	\$0	\$0	\$0	\$15,500	13.21%	\$144,930	\$15,500	10.69%
City of Jacksonville (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	30.71%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$73,543	\$18,925	25.73%
City of Kings Mountain (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$434,608	\$0	\$0	\$0	\$0	\$394,478	\$0	\$394,478	90.77%	\$443,451	\$394,478	88.96%
City of Lexington(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$33,307	\$0	\$0	\$0	\$0	\$33,307	\$0	\$33,307	100.00%	\$388,308	\$33,307	8.58%
City of Raleigh (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of Reidsville (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of Roanoke Rapids(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of Rocky Mount (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of Sanford	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of Southport (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of Statesville	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$22,516	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$39,766	\$0	0.00%
City of Wilmington	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of Wilson	*	*	*	*	*	*	*	*	*	*	*	*	*	*	10.46%	0.00%	\$0		\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$296,006	\$30,977	10.46%
City of Winston-Salem	*	*	*	*	*	*	*	*	*	*	*	*	*	*	13.51%	35.44%	\$4,032,065		\$0	\$0	\$0	\$230,116	\$0	\$390,248	9.68%	\$15,702,070	\$3,523,001	22.44%
Public Works Commission - Fayetteville	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$31,875	\$0	0.00%
Town of Tarboro	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	100.00%	\$0		\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$159,500	\$159,500	100.00%
Town of Wentworth (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*			\$0		\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
TOTALS															10.25%	29.45%	\$7,300,173		\$14,500	\$0	\$0	\$820,636	\$0	\$1,041,081	14.26%	\$23,516,054	\$4,511,200	19.18%
% of HUB Participation																		2.82%	0.20%	0.00%	0.00%	11.24%	0.00%	14.26%			19.18%	
%of Minority Participation against Total HU	IB\$																	19.78%	1.39%	0.00%	0.00%	78.83%	0.00%					
LEGEND:								LEGEN			_							<u>LEGEND:</u> B - Black										
"DNS" - Categories with blanks or blank sp ontity "DID NOT SUBMIT" Burchasi		icate						MBE -	Minorit Womar	-		Enterpris						В - Віаск H - Hispani	c									
entity "DID NOT SUBMIT" Purchasi or Construction Report	ing								Womar Disabl			•		rise				AA - Asian										
* - no reporting requirements								DBE-C	Disable									Al - Americ										
no reporting requirements												•		nd & Severe	ly Disabler	d		WF - White	Female									
Note:								Sub -	HUB S							-				omically Disa	dvantaged							
1. When a construction project is finalize to the relevant quarter when the pro-	zed (sub oject wa	omitted) s compl	by an e leted	entiity, l	HUBSCO) syster	n will up													-	-							

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Hospital Associations - 3rd Quarter 2004-05(Jan.1, 2005 - March 31, 2005)

3rd Quarter 2004-05(Jan.1 -	1st	2nd		3rd C	luar	ter H	IUB	Purc	chas	sing		Vaa	r to	-Date	1st	2nd	3rd Q	uarte	r HUB	Const	ruction	n Repo	ort - Co	onstruct	tion	Voo	-to-Date	•
March 31, 2005)	Qtr	Qtr		Repo	ort -O	Good	ls ar	nd S	ervi	ces		Tea	-10-	Dale	Qtr	Qtr				P	Project	s				real	-10-Date	e
Public Entity Type/Entity	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	l otal Purchasing	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
HOSPITAL ASSOCIATIONS																												
Albemarle Hospital Authority (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Cape Fear Valley Health System	*	*	*	*	*	*	*	*	*	*	*	*	*	*	4.66%	13.18%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,921,193	\$234,094	12.18%
Carteret County General Hospital Corporation (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Granville Medical Center (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	15.28%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,155,587	\$176,520	15.28%
Iredell Memorial Hospital, Incorporated (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
New Hanover Health Network	*	*	*	*	*	*	*	*	*	*	*	*	*	*	30.82%	6.74%	\$68,938	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$802,884	\$111,446	13.88%
Stokes-Reynolds Memorial Hospital, Inc.(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
TOTALS	6														18.64%	12.98%	\$68,938	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$3,879,664	\$522,060	13.46%
% of HUB Participation	1																	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			13.46%	
%of Minority Participation against Total HUB \$																												

LEGEND:	LEGEND:
MBE - Minority Business Enterprise	B - Black
WBE - Woman Business Enterprise	H - Hispanic
DBE-O- Disabled - Owned Business Enterprise	AA - Asian-American
DBE - Disabled Business Enterprise	AI - American Indian
NPWC - Non - profit Work Center for the Blind & Severely Disabled	WF - White Female
Sub - HUB Subcontractor	SE - Socially and Economically Disadvantaged

LEGEND: "DNS" - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing or Construction Report * - no reporting requirements

Note:

 When a construction project is finalized (submitted) by an entiity, HUBSCO system will update to the relevant quarter when the project was completed

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Non-St. Agencies and Public H. Authorities - 3rd Quarter 2004- 05(Jan. 1 - March 31, 2005)

3rd Quarter 2004-05(Jan.1 -	1st	2nd	3rc	l Qua	arter	HUB	Pure	chasi	ing R	lepor	t -	Voa	or to	Date	1st	2nd	2rd Out	arter HU	P Con	structio	on Bong	ort Ca	notruot	ion Dro	iaata	Var	r-to-Da	ata
March 31, 2005)	Qtr	Qtr			Go	ods a	nd S	ervio	ces			Tea	II -10-	Dale	Qtr	Qtr			D COII	structio	л керс	511 - 60	Instruct		jects	Tea	r-10-Da	ale
Public Entity Type/Entity	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
NON-STATE AGENCIES																												
Greenville Utilities	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Johnston County Public Utilities	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.0070	0.0070	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
TOTALS															0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
% of HUB Participation																											0.00%	
%of Minority Participation against Total HUB \$																												
PUBLIC HOUSING AUTHORITIES																												
Dunn Housing Authority (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Forest City Housing Authority (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Hickory Public Housing Authority	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
High Point Housing Authority (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Lexington Housing Authority	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$8,000	\$8,000	\$0	\$0	\$0	\$0	\$0	\$8,000	100.00%	\$111,148	\$8,000	7.20%
Mooresville Housing Authority	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Mount Olive Housing Authority (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.0070	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Northwestern Regional Housing Authority	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Pembroke Housing Authority	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Randleman Housing Authority (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Selma Housing Authority (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.0070	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Smithfield Housing Authority(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
TOTALS															0.00%	0.00%	\$8,000	\$8,000	\$0	\$0	\$0	\$0	\$0		100.00%	\$111,148	\$8,000	7.20%
% of HUB Participation % of Minority Participation against Total HUB \$																		100.00% 100.00%	0.00%	0.00% 0.00%	0.00%	0.00% 0.00%	0.00%	100.00%			7.20%	
LEGEND: "DNS" - Categories with blanks or blank space indic entity "DID NOT SUBMIT" Purchasing	ate						WBE - DBE-O	Minorit Woman Disable		ss Enter ned Busi	prise ness Er	nterprise						<u>LEGEND:</u> B - Black H - Hispanic AA - Asian-A	American							1		
or Construction Report							DBE -	Disable	ed Busin	ess Ente	erprise							Al - America										ļ
* - no reporting requirements									orofit Wo ubcontra		er for th	e Blind &	Severel	y Disabled				WF - White I SE - Socially		nomically	Disadvanta	aged						
Note:																												ļ
1. When a construction project is finalized (subn			, HUBSCC) systen	n will up	date																						

to the relevant quarter when the project was completed

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Water and Sewer, and Airport Authorities - 3rd Quarter 2004-05(Jan. 1, 2005 - March 31, 2005)

3rd Quarter 2004-05(Jan.1 - March 31, 2005)	1st Qtr	2nd Qtr		Qua				cha: Serv	_	-	ort -	Yea	r-to-D	ate	1st Qtr	2nd Qtr	3rd (struc n Proj		Repor	t -	Year	-to-Da	ate
Public Entity Type/Entity	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
WATER AND SEWER AUTHORITIES																												
Sewerage District - Buncombe County Metropolitan(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*												\$0	\$0	0.00%
Water and Sewer Authority - Cabarrus County	*	*	*	*	*	*	*	*	*	*	*	*	*	*			\$167,766	\$0	\$0	\$0	\$0	\$350	\$0	\$350	0.21%	\$167,766	\$350	0.21%
Water and Sewer Authority - Orange County (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*												\$0	\$0	0.00%
TOTALS															0.00%	0.00%	\$167,766	\$0	\$0	\$0	\$0	\$350	\$0	\$350	0.21%	\$167,766	\$350	0.21%
% of HUB Participation															0.00%	1											0.00%	
%of Minority Participation against Total HUB \$																												
AIRPORT AUTHORITIES																												
Charlotte Douglas International Airport (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*												\$0	\$0	0.00%
Laurinburg-Maxton Airport Commission(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%										\$78,266	\$0	0.00%
Raleigh-Durham Airport Authority (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*												\$0	\$0	0.00%
TOTALS															0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$78,266	\$0	0.00%
% of HUB Participation															0.00%	0.00%											0.00%	
%of Minority Participation against Total HUB \$																												
LEGEND: "DNS" - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing or Construction Report * - no reporting requirements Note: 1. When a construction project is finalized (submitted) by a to the relevant guarter when the project was completed		HUBSCO	system	will upd	WBE - DBE-C DBE - NPWC Sub -	Minor Woma D- Disal Disab C - Non -	an Busi bled - C bled Bus profit	siness E	nterpris Susines Enterpri	e s Enterp se		verely Disa	abled			Al - Ame WF - Wh	(omically	y Disad	lvantag	ed							

State of North Carolina Department of Administration

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES (HUB) PURCHASING (GOODS and SERVICES) and CONSTRUCTION REPORT

4th Quarter FY 04 - 05 (April 1, 2005 – June 30, 2005)

State of North Carolina



Michael F. Easley, Governor

N.C. Department of Administration Gwynn T. Swinson, Secretary

Office for Historically Underutilized Businesses

Bridget L. Wall, Assistant to Secretary for HUB Outreach Rick Baskett Sr., Deputy Director Mathew Idiculla, Statistician

Prepared by: Office for Historically Underutilized Businesses 116 West Jones Street, Suite 2109 Raleigh, NC 27603

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

SUMMARY - 4th Quarter 2004-05(April 1, 2005 - June 30, 2005)

4th Quarter 2004-05(April 1 - June 30, 2005)			3rd Qtr	4th	Quarter H	IUB Purc	chasing	Report	-Goods	and S	ervices		Year	-to-Date		1st Qtr	2nd Qtr	3rd Qtr	4th Qu	arter HU	IB Cons	structi	on Repo	ort - Co	nstructi	on Proje	cts	Year	-to-Date
Public Entity Type	TotalHUB(%)	TotalHUB(%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	TotalHUB(%)	TotalHUB(%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$) Total HUB (%)
CABINET AGENCIES	0 200/	0 240/	10.70%	\$313,026,520	\$8,618,584	\$24.837.624	\$202,891	\$3,129	\$10,662	\$0	\$33.672.890	10.76%	\$1,354,429,507	\$127,454,443	9.41%	10.70%	10.07%	14.52%	\$647,936	\$0	\$0	\$0	\$0	\$4,917	\$0	\$4,917	0.76%	\$2,687,854	\$222,753 8.29%
COUNCIL	0.29%	0.24 %	10.70%	\$313,020,320	φ0,010,004	\$24,037,024	\$202,691	\$3,129	\$10,002	φU	\$33,072,090	10.70%	\$1,334,429,307	\$127,404,440	9.4170	10.70%	10.07 %	14.32 %	3047,930	φU	φU	4 0	φU	\$4,917	φU	φ 4 ,917	0.70%	\$2,007,004	\$222,755 6.29%
AGENCIES	11.73%	13.22%	5.72%	\$38,896,357	\$1,939,436	\$2,069,957	\$42,902	\$22,979	\$560	\$0	\$3,092,846	7.95%	\$186,033,422	\$14,911,465	8.02%	10.93%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,117,992	\$122,162 10.93%
SUPPORTING																													
AGENCIES COMMUNITY	17.93%	10.62%	11.51%	\$39,508,227	\$1,011,281	\$2,540,694	\$0	\$0	\$0	\$0	\$3,551,976	8.99%	\$134,831,663	\$16,015,552	11.88%	24.79%	11.54%	11.15%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$657,340	\$78,849 12.00%
COLLEGES	4.82%	4.99%	6.16%	\$128,424,896	\$2,076,968	\$5,607,473	\$237,500	\$77,709	\$161,413	\$753	\$8,161,816	6.36%	\$378,605,915	\$21,592,025	5.70%	16.57%	17.80%	13.82%	\$6,153,089	\$191,732	\$0	\$0	\$45,176	\$614,538	\$123,480	\$974,926	15.84%	\$12,469,614	\$1,966,932 15.77%
	8.34%	6.89%	6.26%	\$418,258,571	\$7,595,013	\$16,418,199	\$1,687,967	\$1,186,997	\$135,213	\$65,654	\$27,089,043	6.48%	\$1,613,117,532	\$114,058,046	7.07%	32.95%	13.88%	11.31%	\$10,772,418	\$637,310	\$69,932	\$12,954	\$163,150	\$1,275,542	\$0	\$2,158,888	20.04%	\$97,093,315	\$21,679,506 22.33%
STATE UNIVERSITIES																													
COUNTIES	3.64%	5.37%	3.54%	\$289,287,011 *	\$5,314,441 *	\$8,352,561	\$43,958	\$55,030	\$95,453 *	\$43,609 *	\$13,905,052	4.81%	\$1,004,868,794 *	\$43,534,198	4.33%	15.61%		20.30%	\$33,066,414	\$1,917,270	\$890,308	\$0	\$161,000	\$904,135	\$26,573	\$3,899,286	11.79%	\$143,922,035	\$23,251,249 16.16%
MUNICIPALITIES	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	41.62%		25.44%	\$7,161,495	\$182,065	\$0	\$0	\$0	\$32,986	\$0	\$215,051	3.00%	\$20,073,964	\$2,450,098 12.21%
HOSPITAL																10.25%	29.45%	14.26%	\$21,668,822	\$790,846	\$45,054	\$0	\$0	\$116,493	\$0	\$952,393	4.40%	\$45,184,876	\$5,463,593 12.09%
ASSOCIATIONS	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	18.64%	12.98%	0.00%	\$37,948	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$3,917,612	\$522,060 13.33%
NON-STATE																													
AGENCIES	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0 0.00%
PUBLIC HOUSING AUTHORITIES	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	100.00%	\$16.000	\$16,000	\$0	\$0	\$0	\$0	\$0	\$16,000	100.00%	\$127,148	\$24,000 18.88%
WATER & SEWER																0.00%	0.00%	100.00%	φ10,000	φ10,000	φU	4 0	φU	φU	φU	φ10,000	100.00%	ψ127,140	φ2 4 ,000 10.00%
AUTHORITIES	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	0.21%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$167,766	\$350 0.21%
AIRPORT	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*														
AUTHORITIES Grand Totals			<u> </u>	\$1,227,401,582	\$26,555,723	\$59,826,509	\$2,215,218	\$1,345,843	\$403,301	\$110.016	\$89,473,622	7.29%	\$4,671,886,833	\$337,565,728	7.23%	0.00%	0.00%	0.00%	\$39,340 \$79.563.462	\$600 \$3,735,823	\$0 \$1,005,294	\$0 \$12,954	\$0 \$369,326	\$0 \$2,948,611	\$0 \$150,053	\$600 \$8,222,061	1.53% 10.33%	\$117,606 \$327,537,122	\$600 0.51% \$55,782,152 17.03%
% of HUB Participation	7 49%	7 04%	7.03%	φ1,227,401,562	\$20,555,725 2.16%	\$59,826,509 4.87%	\$2,215,218 0.18%	\$1,345,843 0.11%	\$403,301 0.03%	\$110,018 0.01%	\$69,473,622 7.29%	1.29%	94,07 1,000,033	\$337,505,728 7.23%	1.23%	21.37%	16 79%	17.42%	\$19,000,40Z	\$3,735,823 4.70%	\$1,005,294 1.26%	\$12,954 0.02%	\$369,326 0.46%	\$2,948,611 3.71%		\$6,222,061 10.33%	10.33%	φ321,331,122	\$55,782,152 17.03% 17.03%
% of Minority Participation a					2.10%	4.87%	2.48%	1.50%	0.03%	0.01%	1.29%	_		1.23%		21.0170	10.1370	17.4270		4.70%	12.23%	0.02%		35.86%		10.55%			17.05 /0

LEGEND:

*

- no reporting requirements

LEGEND: MBE - Minority Business Enterprise WBE - Woman Business Enterprise DBE-0- Disabled - Owned Business Enterprise DBE - Disabled Business Enterprise NPWC - Non - profit Work Center for the Blind & Severely Disabled Sub - HUB Subcontractor

Note:

1. When a construction project is finalized (submitted) by an entiity, HUBSCO system will update

to the relevant quarter when the project was completed

LEGEND:

B - Black

H - Hispanic

AA - Asian-American

AI - American Indian

WF - White Female

SE - Socially and Economically Disadvantaged

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

CABINET AGENCIES - 4th Quarter 2004-05(April 1, 2005 - June 30, 2005)

4th Quarter 2004- 05(April 1 - June 30, 2005)	1st Qtr	2nd Qtr		4th Qu	uarter Hl	JB Purch	asing R	Repor	t -Goo	ods and	d Service	es	Year	-to-Date		1st Qtr	2nd Qtr	3rd Qtr	4	lth Qı				tructic Projec	-	ort -		Yea	r-to-Da	te
Public Entity Type/Entity	TotalHUB(%)	TotalHUB(%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	TotalHUB(%)	TotalHUB(%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
CABINET AGENCIES																														
NC Crime Control & Public Safety - Army National Guard (DNS)	19.36%	17.11%	2.55%	\$8,841,026	\$114,932	\$1,006,387	\$0	\$0	\$0	\$0	\$1,121,319	12.68%	\$39,121,150	\$4,631,872	11.84%	0.00%	0.00%	0.00%										\$616,511	\$0	0.00%
NC Department of Administraton	11.39%	3.97%	1.95%	\$2,745,297	\$396,256	\$81,152	\$0	\$535	\$0	\$0	\$477,943	17.41%	\$40,465,709	\$1,925,907	4.76%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
State Construction Office (DNS)	I	-	-	-	-	-	-	-	-	-	-	-	-	-	-															
NC Department of Correction (DNS)	14.62%	17.17%	21.06%	\$44,212,392	\$2,665,849	\$6,476,362	\$12,211	\$0	\$0	\$0	\$9,154,422	20.71%	\$219,878,625	\$40,183,937	18.28%															
NC Department of Commerce	4.30%	12.31%	13.57%	\$4,266,618	\$73,514	\$170,152	\$900	\$0	\$0	\$0	\$244,566	5.73%	\$15,858,654	\$1,100,641	6.94%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
NC Department of Cultural Resources(DNS)	9.82%	47.03%	18.72%	\$767,013	\$66,722	\$47,949	\$680	\$0	\$0	\$0	\$115,351	15.04%	\$2,857,846	\$661,250	23.14%															
NC Department of Environment and Natural Resources	1.95%	6.56%	6.05%	\$54,213,741	\$651,473	\$2,254,076	\$10,890	\$900	\$0	\$0	\$2,917,339	5.38%	\$136,568,743	\$6,006,797	4.40%	0.00%	19.04%	21.72%	\$543,860	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,197,018	\$101,330	8.47%
NC Department of Health and Human Services	13.41%	8.48%	13.19%	\$46,714,978	\$1,787,573	\$3,529,088	\$102,007	\$1,694	\$1,662	\$0	\$5,422,024	11.61%	\$155,223,313	\$18,328,812	11.81%	31.35%	7.38%	0.00%	\$104,076	\$0	\$0	\$0	\$0	\$4,917	\$0	\$4,917	4.72%	\$874,325	\$121,423	13.89%
NC Department of Juvenile Justice & Delinquency Prevention (DNS)	15.10%	29.91%	41.49%	\$3,296,811	\$638,371	\$251,421	\$0	\$0	\$9,000	\$0	\$898,792	27.26%	\$9,810,813	\$2,666,863	27.18%															
NC Department of Revenue(DNS)	16.44%	11.75%	3.36%	\$2,836,327	\$198,177	\$85,132	\$0	\$0	\$0	\$0	\$283,309	9.99%	\$6,856,625	\$572,783	8.35%															
NC Department of Transportation (DNS)	6.22%			\$145,132,317	\$2,025,717	\$10,935,905	\$76,203	\$0	\$0	\$0	\$13,037,825	8.98%	\$727,788,029	\$51,375,581	7.06%															
TOTALS	8.29%	8.24%	10.70%	\$313,026,520	\$8,618,584	\$24,837,624		\$3,129	\$10,662	\$0	1	10.76%	\$1,354,429,507	\$127,454,443		10.70%	10.07%	14.52%	\$647,936	\$0	\$0	\$0	\$0	\$4,917	\$0		0.76%	\$2,687,854	\$222,753	8.29%
% of HUB Participation					2.75%	7.93%	0.06%	0.00%	0.00%	0.00%	10.76%			9.41%						0.00%	0.00%	0.00%	0.00%	0.76%	0.00%	0.76%			8.29%	
%of Minority Participation against	Total HL	JB \$			25.60%	73.76%	0.60%	0.01%	0.03%	0.00%																				

LEGEND:	LEGEND:	LEGEND:
DNS - Categories with blanks or blank space indicate	MBE - Minority Business Enterprise	B - Black
entity "DID NOT SUBMIT" Purchasing	WBE - Woman Business Enterprise	H - Hispanic
or Construction Report	DBE-O- Disabled - Owned Business Enterprise	AA - Asian-American
	DBE - Disabled Business Enterprise	AI - American Indian
* - no reporting requirements	NPWC - Non - profit Work Center for the Blind & Severely Disabled	WF - White Female
	Sub - HUB Subcontractor	SE - Socially and Economically Disadvantaged

Note:

1. When a construction project is finalized (submitted) by an entiity, HUBSCO system will update to the relevant quarter when the project was completed

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

COUNCIL AGENCIES - 4th Quarter 2004-05(April 1, 2005 - June 30, 2005)

4th Quarter 2004- 05(April 1 - June 30, 2005)	1st Qtr	2nd Qtr	3rd Qtr	4th Q	uarter H	UB Purcl	hasing	Repor	t -Goo	ods an	d Servic	es	Year	-to-Date	9		2nd Qtr			Quarte ort - C						Year	r-to-Da	te
Public Entity Type/Entity	TotalHUB(%)	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	TotalHUB(%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$) H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$) Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
COUNCIL AGENCIES												•												•	•			
NC Department of Agriculture & Consumer Services	10.00%	8.42%	6.58%	\$4,648,892	\$100,068	\$140,629	\$23,046	\$965	\$0	\$0	\$382,640	8.23%	\$14,405,552	\$1,211,808	8.41%													
NC Department of Justice - State Bureau of Investigation (DNS)	13.05%	9.93%	36.23%	\$4,451,365	\$967,134	\$364,020	\$7,360	\$0	\$0	\$0	\$541,659	12.17%	\$14,484,908	\$2,667,022	18.41%	10.93%	0.00%	0.00%								\$1,117,992	\$122,162	10.93%
NC Office of the State Auditor	5.21%	18.28%	15.91%	\$70,853	\$59,224	\$2,768	\$0	\$0	\$0	\$0	\$23,422	33.06%	\$503,428	\$74,671	14.83%	*	*	*	*	*	* *	*	*	*	* *	*	*	*
NC Department of Insurance	25.96%	23.94%	14.39%	\$1,314,164	\$41,056	\$221,071	\$3,895	\$0	\$0	\$0	\$314,304	23.92%	\$3,368,740	\$730,765	21.69%	*	*	*	*	*	* *	*	*	*	* *	*	*	*
NC Department of Labor	1.05%	41.12%	0.37%	\$104,676	\$220	\$2,301	\$0	\$0	\$0	\$0	\$5,671	5.42%	\$1,339,231	\$52,466	3.92%	*	*	*	*	*	* *	*	*	*	* *	*	*	*
NC Office of the Lt. Governor's Office	0.00%	0.00%	0.00%	\$292	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$599	\$0	0.00%	*	*	*	*	*	* *	*	*	*	* *	*	*	*
NC Department of Public Instruction	10.65%	14.05%	3.88%	\$25,355,204	\$691,511	\$1,177,890	\$8,601	\$0	\$560	\$0	\$1,583,714	6.25%	\$139,318,062	\$8,556,261	6.14%	*	*	*	*	*	* *	*	*	*	* *	*	*	*
NC Department of Secretary of State	22.41%	18.15%	11.78%	\$439,748	\$20,720	\$68,146	\$0	\$22,014	\$0	\$0	\$57,862	13.16%	\$673,198	\$98,488	14.63%	*	*	*	*	*	* *	*	*	*	* *	*	*	*
NC Department of State Treasurer	29.90%	14.02%	10.02%	\$2,511,163	\$59,503	\$93,132	\$0	\$0	\$0	\$0	\$183,574	7.31%	\$11,939,417	\$1,519,984	12.73%	*	*	*	*	*	* *	*	*	*	* *	*	*	*
TOTALS	11.73%	13.22%	5.72%	\$38,896,357	\$1,939,436	\$2,069,957	\$42,902	\$22,979	\$560	\$0	\$3,092,846	7.95%	\$186,033,135	\$14,911,465	8.02%	10.93%	0.00%	0.00%	\$0	\$0 \$	0 \$0	\$0	\$0	\$0 \$0	0.00%	\$1,117,992	\$122,162	10.93%
% of HUB Participation					4.99%	5.32%	0.11%	0.06%	0.00%	0.00%	7.95%			8.02%													10.93%	
%of Minority Participation against Total HI	UB \$				62.71%	66.93%	1.39%	0.74%	0.02%	0.00%																		

LEGEND:

DNS - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing or Construction Report

* - no reporting requirements

MBE Minority Business Enterprise WBE Woman Business Enterprise DBE-O Disabled - Owned Business Enterprise DBE Disabled Business Enterprise NPWC Non - profit Work Center for the Blind & Severely Disabled Sub HUB Subcontractor

LEGEND:

LEGEND: B - Black H - Hispanic AA - Asian-American AI - American Indian WF - White Female SE - Socially and Economically Disadvantaged

Note:

1. When a construction project is finalized (submitted) by an entiity, HUBSCO system will update

to the relevant quarter when the project was completed

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Supporting Agencies - 4th Quarter 2004-05(April 1, 2005 - June 30, 2005)

4th Quarter 2004- 05(April 1 - June 30, 2005)	1st Qtr	2nd Qtr	3rd Qtr	4th Qua	irter HL	JB Purch	asing	Repo	rt -Go	oods a	and Servi	ces		r-to-Date	•	1st Qtr	2nd Qtr		4th Qu				onst ion F			Repo	ort -	Yea	r-to-Da	ate
Public Entity Type/Entity	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	Н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
SUPPORTING AGENCIES																														
NC Office of Information Technology Services (DNS)	35.07%	9.25%	8.79%	\$23,548,371	\$188,385	\$1,367,753	\$0	\$0	\$0	\$0	\$1,556,138	6.61%	\$63,802,621	\$7,128,805	11.17%	100.00%	0.00%	0.00%										\$7,646	\$7,646	100.00%
NCDENR - Wildlife Resources Commission (DNS)	16.43%	24.27%	5.18%	\$3,796,485	\$328,568	\$197,222	\$0	\$0	\$0	\$0	\$525,790	13.85%	\$10,496,275	\$1,605,134	15.29%	0.00%	15.38%	13.12%										\$498,165	\$71,203	14.29%
North Carolina State Ports Authority (DNS)	2.55%	3.47%	2.31%	\$2,245,311	\$41,492	\$15,344	\$0	\$0	\$0	\$0	\$56,836	2.53%	\$7,050,341	\$187,512	2.66%	0.00%	0.00%	0.00%										\$151,529	\$0	0.00%
Administrative Hearings	0.00%	0.51%	1.76%	\$46,338	\$4,260	\$0	\$0	\$0	\$0	\$0	\$4,260	9.19%	\$92,121	\$4,822	5.23%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Admin. Office of the Courts	11.31%	31.77%	37.73%	\$4,286,269	\$195,217	\$266,103	\$0	\$0	\$0	\$0	\$461,320	10.76%	\$20,639,084	\$4,386,407	21.25%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Board of Elections	10.83%	7.49%	0.30%	\$133,641	\$0	\$400	\$0	\$0	\$0	\$0	\$400	0.30%	\$3,048,547	\$154,246	5.06%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Community Colleges	15.50%	0.56%	0.12%	\$503,630	\$25,037	\$186,515	\$0	\$0	\$0	\$0	\$211,552	42.01%	\$13,026,183	\$741,295	5.69%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Employment Security Comm.	8.65%	7.75%	9.45%	\$3,091,021	\$0	\$412,861	\$0	\$0	\$0	\$0	\$412,861	13.36%	\$8,806,689	\$903,877	10.26%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
General Assembly	2.73%	0.65%	0.09%	\$654,428	\$57,410	\$2,000	\$0	\$0	\$0	\$0	\$59,410	9.08%	\$2,352,606	\$78,660	3.34%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
NC Institute of Min. Econ. Dev.	60.34%	67.21%	75.59%	\$224,039	\$161,464	\$7,977	\$0	\$0	\$0	\$0	\$169,442	75.63%	\$789,563	\$554,864	70.27%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Rural Economic Development	7.22%	10.90%	13.44%	\$315,871	\$6,448	\$47,842	\$0	\$0	\$0	\$0	\$54,290	17.19%	\$1,771,768	\$199,873	11.28%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Office of State Controller	1.83%	0.23%	16.66%	\$662,824	\$3,000	\$36,677	\$0	\$0	\$0	\$0	\$39,677	5.99%	\$2,955,866	\$70,057	2.37%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
TOTALS	17.93%	10.62%	11.51%	\$39,508,227								8.99%	\$134,831,663	\$16,015,552	11.88%	24.79%	11.54%	11.15%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$657,340	\$78,849	12.00%
											8.99%			11.88%															12.00%	
Sof Minority Participation against Total	HOB \$				20.41%	/1.53%	0.00%	0.00%	0.00%	0.00%																				
"DNS" - Categories with blanks or blan	TOTALS 17.93% 10.62% 11.51% \$39,508,227 \$1,011,281 \$2,540,694 \$0 \$0 \$0 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0 \$\$13 % of HUB Participation 25.66% 6.43% 0.00% 0.00% 0.00% 8.99% \$13 ity Participation against Total HUB \$ 28.47% 71.53% 0.00% 0.00% 0.00% 8.99% \$13																<u>LEGEND</u> B - Blacl H - Hispa	(
* - no reporting requirements									DBE-O- I	Disabled -	Owned Busine	ss Enterp	rise				AA - Asi	an-Ameri	ican											ļ
									DBE - D	isabled E	usiness Enterp	rise .					Al - Ame	rican Ind	lian											ļ
										•		or the Bli	nd & Severely Dis	abled			WF - Wh													ļ
Note:									Sub - H	IUB Subc	ontractor						SE - Soc	ially and	Economic	ally Disa	dvantag	ged								ļ
1. When a construction project is fir to the relevant quarter when the	•			tiity, HUBSCO sy	vstem will up	odate																								

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports - Community Colleges - 4th Quarter 2004-05(April 1, 2005 - June 30, 2005)

4th Quarter 2004- 05(April 1 - June 30, 2005)	1st Qtr	2nd Qtr	3rd Qtr	4th Q	uarter H	UB Purch	asing R	Report	-Good	s and	Service	es	Yea	r-to-Date		1st Qtr	2nd Qtr	3rd Qtr	4th Q	uarter	нив с		ructior rojects	•	rt - Cons	structio	'n	Yea	ar-to-Date
Public Entity Type/Entity	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$) Total HUB (%)
COMMUNITY COLLEGES																													
Alamance Community College	100%	1.91%	1.52%	\$2,290,483	\$3,048	\$45,206	\$0	\$0	\$953	\$0	\$49,207	2.15%	\$6,328,182	\$145,743	2.30%	20.47%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$109,794	\$9,999 9.11%
Anson/South Piedmont Community College																													
(DNS) Asheville-Buncombe Technical Community	3.33%	0.90%	4.92%	\$550,910	\$12,615	\$13,049	\$891	\$0	\$600	\$0	\$27,155	4.93%	\$4,020,541	\$130,226	3.24%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0 0.00%
College	1.39%	1.75%	4.02%	\$3,581,143	\$6,687	\$125,105	\$677	\$0	\$5,472	\$0	\$137,941	3.85%	\$11,437,268	\$323,814	2.83%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0 0.00%
Beaufort County Community College	13.03%	20.76%	13.33%	\$1,929,682	\$19,539	\$355,281	\$302	\$451	\$0	\$0	\$375,573	19.46%	\$3,859,614	\$674,212	17.47%	0.00%	0.00%	-	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0 0.00%
Bladen Community College (DNS)	1.88%	1.59%	2.28%										\$1,618,982	\$31,313	1.93%	0.00%	0.00%											\$0	\$0 0.00%
Blue Ridge Community College	0.00%	0.00%	0.00%	\$1,638,267	\$932	\$57,539	\$12,433	\$16,570	\$0	\$0	\$87,473	5.34%	\$5,076,548	\$87,473	1.72%	*	*	*	*	r -	*	*	*	*	*	*	* *	1	* *
Brunswick Community College	3.19%	5.77%	3.62%	\$895,472	\$2,887	\$32,848	\$2,547	\$60	\$0	\$0	\$38,341	4.28%	\$2,480,083	\$103,274	4.16%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0 0.00%
Caldwell Community College & Technical																													
Institute	3.52%	3.06%	5.68%	\$2,730,373	\$35,237	\$86,418	\$3,080	\$0	\$903	\$0	\$125,638	4.60%	\$7,187,073	\$305,950	4.26%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0 0.00%
Cape Fear Community College	1.70%	0.60%	4.42%	\$4,584,482	\$9,208	\$35,818	\$0	\$0	\$80	\$0	\$45,106	0.98%	\$18,233,725	\$349,314	1.92%	*	*	*	*	ł	*	*	*	*	*	*	* *	*	* *
Carteret Community College (DNS)	0.30%	1.14%	0.61%	\$1,079,196	\$1,896	\$21,530	\$6,675	\$0	\$0	\$0	\$30,101	2.79%	\$3,433,282	\$44,298	1.29%	0.00%	0.00%	0.00%										\$0	\$0 0.00%
Catawba Valley Community College (DNS)	16.60%	7.72%	1.10%	\$5,878,847	\$10,216	\$51,061	\$5,387	60	\$0	\$0	\$66,664	1.13%	\$13,794,465	\$526,647	3.82%	0.00%	0.00%	0.00%										\$0	\$0 0.00%
Central Carolina Community College	3.65%	1.10%	2.86%	\$2,579,923	\$48,394	\$84,418	\$5,387	\$0 \$0	\$8.085	\$0 \$0	\$140,897	5.46%	\$9,001,375	\$320,047	3.34%	*	*	*	*	*	*	*	*	*	*	*	* *	φU *	* *
Central Piedmont Community College	3.05%	1.10%	2.80%	\$2,579,923	\$48,394	\$64,416	\$U	\$U	\$8,085	\$U	\$140,897	5.40%	\$9,001,375	\$300,552	3.34%														
(DNS)	21.40%	20.98%	19.27%	\$5,512,675	\$187,314	\$302,313	\$0	\$0	\$0	\$0	\$489,627	8.88%	\$14,967,752	\$2,430,283	16.24%	0.00%	0.00%	0.00%										\$0	\$0 0.00%
Cleveland Community College	0.69%	1.69%	2.13%	\$1,589,682	\$5,210	\$80,677	\$0	\$0	\$0	\$0	\$85,887	5.40%	\$3,118,810	\$110,875	3.56%	0.00%	0.00%	19.36%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$33,716	\$6,526 19.36%
Coastal Carolina Community College	0.18%	0.77%	0.86%	\$1,716,698	\$19,318	\$29,627	\$0	\$0	\$200	\$0	\$49,145	2.86%	\$6,255,718	\$75,869	1.21%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0 0.00%
College of The Albemarle	1.27%	4.05%	10.01%	\$921,472	\$6,336	\$15,739	\$0	\$0	\$827	\$0	\$22,902	2.49%	\$3,396,188	\$124,851	3.68%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0 0.00%
Craven Community College	1.06%	2.70%	7.23%	\$1,464,759	\$502	\$63,412	\$1,840	\$675	\$130	\$0	\$66,559	4.54%	\$5,373,372	\$200,449	3.73%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0 0.00%
Davidson County Community College (DNS)	3.98%	2.36%	9.93%	\$1,610,030	\$5,719	\$102,474	\$0	\$0	\$855	\$0	\$109,048	6.77%	\$5,778,361	\$334,387	5.79%	0.00%	0.00%	0.00%										\$0	\$0 0.00%
Durham Technical Community College	3.20%	6.32%	4.82%	\$3,776,436	\$101,997	\$42,045	\$10,424	\$465	\$7,490	\$0	\$162,421	4.30%	\$10,520,072	\$486,828	4.63%	100.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$5,584	\$5,584 100.00%
Edgecombe Community College (DNS)	8.22%	8.44%	15.23%	\$1,658,126	\$52,642	\$60,439	\$604	\$217	\$170	\$0	\$114,072	6.88%	\$4,207,840	\$423,185	10.06%	0.00%	0.00%	0.00%										\$0	\$0 0.00%
Fayetteville Technical Community College	7.67%	6.73%	9.65%	\$6,210,159	\$417,594	\$520,952	\$9,169	\$0	\$0	\$0	\$947.715	15.26%	\$21.617.439	\$2,165,501	10.02%	34.33%	0.00%	0.00%	\$129,716	\$6,480	\$0	\$0	\$45,176	\$1,376	\$0	\$53.032	40.88%	\$485,805	\$131,955 27.16%
Forsyth Technical Community College	9.81%	8.79%	12.26%	\$5,063,785	\$199,532	\$185,058		\$43,953	\$0 \$0	\$0 \$0	\$438,977	8.67%	\$13,816,992	\$1,350,050	9.77%	0.00%	0.00%	9.53%	\$129,710	\$0,480 \$0	\$0 \$0	\$0 \$0	\$45,176	\$1,370	\$0 \$0	\$53,032	0.00%	\$485,805	\$131,955 27.10%
Gaston College	4.13%	3.02%	12.20%	\$1,689,548	\$5,401	\$65,519	\$10,434	\$43,333 \$0	\$0 \$0	\$0 \$0	\$70,920	4.20%	\$6,240,950	\$357,908	5.73%	0.00%	0.00%		\$46,900	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	0.00%	\$79,602	\$0 0.00%
Guilford Technical Community	1.1070	0.0270	12.0070	\$1,000,010	<i>\$</i> 0,101	\$00,010	Ç.	ψu	ψũ	ψũ	<i></i>	1.2070	\$0,210,000	<i>\\</i> 001,000	0.1070	0.0070	0.0070	0.0070	\$10,000	ço	ψũ	ψũ	ψu	ψu	φu	ţ.	0.0070	<i><i></i></i>	¢0 0.0070
College(DNS)	3.92%	3.22%	3.72%	\$10,278,457	\$75,757	\$581,275	\$12,205	\$0	\$39,664	\$0	\$708,901	6.90%	\$34,358,496	\$1,565,100	4.56%	0.00%	33.35%	0.00%										\$1,048,401	\$280,573 26.76%
Halifax Community College(DNS)	0.00%	0.06%	1.14%	\$499,237	\$657	\$9,310	\$756	\$0	\$0	\$0	\$10,723	2.15%	\$1,922,391	\$15,514	0.81%	0.00%	31.30%	0.00%										\$181,377	\$56,765 31.30%
Haywood Community College (DNS)	0.48%	0.79%	14.39%	\$1,207,618	\$656	\$120,245	\$0	\$0	\$0	\$0	\$120,901	10.01%	\$5,587,195	\$349,856	6.26%	0.00%	0.00%	0.00%										\$0	\$0 0.00%
Isothermal Community College(DNS)	6.83%	3.68%		\$1,362,338	\$2,061	\$56,321	\$0	\$0	\$821	\$0	\$59,203	4.35%	\$2,808,934	\$133,698	4.76%	0.00%	0.00%	0.00%										\$0	\$0 0.00%
James Sprunt Community College	2.28%	7.00%	4.70%	\$598,510	\$10,002	\$39,443	\$2,437	\$2,256	\$0	\$0	\$54,137	9.05%	\$1,618,411	\$99,578	6.15%	0.00%	0.00%	0.00%	\$1,594,799	\$0	\$0	\$0	\$0	\$180,888	\$123,480	\$304,368	19.09%	\$1,594,799	\$304,368 19.09%
Johnston Community College(DNS)	1.63%	1.22%	1.10%	\$3,207,620	\$33,414	\$47,727	\$7,669	\$0	\$0	\$0	\$88,810	2.77%	\$9,301,038	\$167,938	1.81%	0.00%	0.00%	0.00%										\$0	\$0 0.00%
Lenoir Community College	6.38%	12.90%	7.90%	\$2,838,361	\$61,872	\$135,608	\$3,265	\$2,934	\$81,996	\$0	\$285,675	10.06%	\$5,721,398	\$528,577	9.24%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0 0.00%
Martin Community College	5.03%	6.53%	10.50%	\$770,138	\$114	\$90,694	\$0	\$0	\$0	\$0	\$90,808	11.79%	\$1,740,706	\$163,168	9.37%	*	*	*	*		*	*	*	*	*	*	* *		* *
Mayland Community College	2.13%	2.09%	2.11%	\$177,544	\$0	\$5,023	\$0	\$0	\$0	\$0	\$5,023	2.83%	\$665,555	\$15,314	2.30%	*	*	*	*	r	*	*	*	*	*	*	* *	r	* *
McDowell Technical Community College	0.12%	0.73%	5.65%	\$487,969	\$0	\$1,913	\$0	\$0	\$0	\$0	\$1,913	0.39%	\$1,998,302	\$40,813	2.04%	0.00%	0.00%	0.00%	\$9,990	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$9,990	\$0 0.00%
Mitchell Community College	0.96%	2.52%	5.22%	\$1,585,391	\$58,989	\$66,718	\$4,012	\$7,268	\$0	\$0	\$136,986	8.64%	\$5,474,829	\$251,661	4.60%	*	*	*	*	*	*	*	*	*	*	*	* *	•	* *
Montgomery Community College	9.76%	2.69%	2.64%	\$665,505	\$6,657	\$8,044	\$0	\$0	\$0	\$0	\$14,701	2.21%	\$1,706,421	\$69,140	4.05%	0.00%	43.01%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$30,561	\$6,600 21.60%
Nash Community College(DNS)	2.92%	5.97%	2.88%	\$797,913	\$121,030	\$68,745	\$452	\$10	\$0	\$0	\$190,237	23.84%	\$2,393,440	\$250,138	10.45%	0.00%	0.00%	0.00%										\$0	\$0 0.00%

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports - Community Colleges - 4th Quarter 2004-05(April 1, 2005 - June 30, 2005)

4th Quarter 2004- 05(April 1 - June 30, 2005)	1st Qtr	2nd Qtr	3rd Qtr	4th Q	uarter H	UB Purcl	hasing	Repor	t -Good	ls and	d Servic	es	Yea	r-to-Date		1st Qtr	2nd Qtr	3rd Qtr	4th Q	uarter	HUB		uctior rojects	n Repor s	t - Con	structio	on	Yea	r-to-Date	•
Public Entity Type/Entity	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
COMMUNITY COLLEGES - Contd.																														
North Carolina Center for Appplied Textile	Ť									1	1	1														1				
Technology (DNS)	2.38%	0.59%	1.82%										\$61,537	\$890	1.45%	0.00%	6 0.00%	0.00%										\$0	\$0	0.00%
Pamlico Community College	0.32%	0.54%	0.00%	\$220,114	\$2,581	\$6.390	\$1.131	\$0	\$0	\$0	\$10,101	4.59%	\$511.827	\$11,389	2.23%	*	*	*	*	*	*	*	*	*	*	*	*	*	k .	*
Piedmont Community College	0.54%	2.24%	3.62%	\$2,122,589	\$8,666	\$38,924	\$4,385	\$0	\$0	\$0	\$51,975	2.45%	\$4,908,942	\$120,609	2.46%	0.00%	6 0.00%	0.00%	\$23,043	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$23,043	\$0	0.00%
Pitt Community College	4.68%	13.78%	10.14%	\$2,044,995	\$82,163	\$223,100	\$0	\$0	\$0	\$653	\$305,916	14.96%	\$6,255,384	\$669,627	10.70%	0.00%		0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	0.00%
Randolph Community College(DNS)	4.50%	12.83%	4.67%	\$905,260	\$6,873	\$29,191	\$0	\$0	\$200	\$0	\$36,264	4.01%	\$2,795,155	\$178,850	6.40%	0.00%		0.00%										\$6,360	\$6,360	100.00%
Richmond Community College (DNS)	3.21%	5.71%	2.04%	\$2,104,565	\$7,966	\$116,127	\$669	\$0	\$0	\$0	\$124,762	5.93%	\$4,936,101	\$206,170	4.18%		-	0.00%										\$0	\$0	0.00%
Roanoke-Chowan Community College	1.45%	7.46%	2.33%	\$389,517	\$4,242	\$15,495	\$0	\$0	\$0	\$0	\$19,737	5.07%	\$1,024,724	\$44,701	4.36%	*	*	*	*	*	*	*	*	*	*	*	*	*	k .	*
Robeson Community College (DNS)	5.58%	9.87%	7.27%	\$2,553,216	\$57,735	\$58,224	\$0	\$2,851	\$0	\$100	\$118,910	4.66%	\$8,209,025	\$541,815	6.60%	0.00%	6 0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Rockingham Community College	0.85%	1.58%	1.10%	\$1,635,283	\$670	\$20,471	\$469	\$0	\$0	\$0	\$21,610	1.32%	\$4,429,313	\$56,291	1.27%	0.00%	-	0.00%	\$35.686	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$53,882	\$0	0.00%
Rowan-Cabarrus Community College(DNS)				+ ,,,		+==,	••••				+= .,		Ţ.,,	+,					 ,									+,		
	3.56%	2.44%	2.40%	\$2,789,460	\$23,593	\$83,900	\$18,537	\$0	\$2,171	\$0	\$128,201	4.60%	\$6,983,378	\$242,505	3.47%	0.00%	6 0.00%	0.00%										\$0	\$0	0.00%
Sampson Community College	3.02%	100.00%	6.65%	\$1,838,966	\$6,191	\$6,826	\$936	\$0	\$702	\$0	\$14,655	0.80%	\$3,000,388	\$89,118	2.97%	0.00%	6 0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$21,280	\$0	0.00%
Sandhills Community College(DNS)	0.20%	0.57%	0.81%	\$2,651,455	\$0	\$195,887	\$0	\$0	\$0	\$0	\$195,887	7.39%	\$9,730,676	\$234,702	2.41%	8.27%	6 0.00%	0.00%										\$946,206	\$78,235	8.27%
SouthEastern Community College	0.18%	0.10%	2.70%	\$952,125	\$7,705	\$28,940	\$648	\$0	\$0	\$0	\$37,292	3.92%	\$3,031,859	\$65,830	2.17%	*	*	*	*	*	*	*	*	*	*	*	*	*	e e	*
Southwestern Community College (DNS)																														
	0.66%	3.79%	6.07%	\$1,134,588	\$2,038	\$79,481	\$0	\$0	\$0	\$0	\$81,519	7.18%	\$3,661,378	\$163,765	4.47%	0.00%		0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	0.00%
Stanly Community College	4.80%	0.87%	0.79%	\$1,117,589	\$0	\$8,281	\$25,348	\$0	\$0	\$0	\$33,629	3.01%	\$3,247,239	\$83,622	2.58%	48.91%		0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$150,000	\$73,360	48.91%
Surry Community College	16.98%	27.57%	38.05%	\$293,129	\$5,343	\$79,260	\$0	\$0	\$0	\$0	\$84,603	28.86%	\$3,351,301	\$1,063,798	31.74%			17.86%	\$4,124,522	\$141,952	\$0	\$0	\$0	\$417,604	\$0	\$559,556		\$6,753,605	\$915,991	13.56%
Tri-County Community College	2.13%	4.75%	5.52%	\$1,345,995	\$3,844	\$142,419	\$0 \$10,785	\$0 \$0	\$7,730 \$0	\$0	\$153,993	11.44%	\$2,482,072	\$204,583	8.24%	0.00%		0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	0.00%
Vance-Granville Community College	3.49%	3.17%	2.85%	\$3,456,479	\$1,817	\$207,830	\$0	\$220,432	6.38%	\$9,802,599	\$421,180	4.30%	0.00%	6 0.00%	0.00%	\$87,682	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$185,834	\$0	0.00%			
Wake Technical Community College	8.65%	9.38%	6.18%	\$10,072,703	\$198,743	\$398,772	\$73,683	\$0	\$0	\$0	\$671,198	6.66%	\$22,707,591	\$1,705,943	7.51%	0.00%		0.00%	\$100,751	\$43,300	\$0	\$0	\$0	\$14,670	\$0	\$57,970		\$100,751	\$57,970	57.54%
Wayne Community College	2.92%	1.04%	4.73%	\$2,096,234	\$1,189	\$72,636	\$2,207	\$0	\$630	\$0	\$76,662	3.66%	\$6,900,209	\$206,123	2.99%	0.00%		7.32%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$316,012	\$23,138	7.32%
Western Piedmont Community College	1.04%	2.51%	8.90%	\$1,220,061	\$23,358	\$98,042	\$0	\$0	\$866	\$866	\$122,266	10.02%	\$3,114,081	\$205,725	6.61%	0.00%	6 0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$174,700	\$0	0.00%
Wilkes Community College	2.39%	1.45%	2.00%	\$2,588,633	\$86,488	\$44,831	\$0	\$0	\$869	\$0	\$132,188	5.11%	\$6,509,907	\$208,989	3.21%	*	*	*	*	*	*	*	*	*	*	*	*	*	ŧ.	*
Wilson Technical Community College	2.32%	1.98%	3.44%	\$1,460,193	\$22,332	\$44,855	\$3,442	\$0	\$0	\$0	\$70,628	4.84%	\$3,886,482	\$132,303	3.40%	0.00%		0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$58,537	\$0	0.00%
TOTALS		4.99%	6.16%	\$128,421,896	\$2,076,968	\$5,607,473	\$237,500	\$77,709	\$161,413	\$753	\$8,161,816	6.36%	\$378,602,915	\$21,592,025	5.70%	16.57%	6 17.80%	13.82%	\$6,153,089	\$191,732	\$0	\$0	\$45,176	\$614,538	\$123,480	\$974,926	-	\$12,469,616	\$1,966,933	15.77%
% of HUB Participation					1.62%	4.37%	0.18%	0.06%	0.13%		6.36%			5.70%						3.12%		0.00%	0.73%	9.99%	2.01%	15.84%			15.77%	
%of Minority Participation against Total H	HUB \$				25.45%	68.70%	2.91%	0.95%	1.98%	0.01%										19.67%	0.00%	0.00%	4.63%	63.03%	12.67%	1				
LEGEND:																														
"DNS" - Categories with blanks or blank		icate						LEGEND:										LEGEND:												
entity "DID NOT SUBMIT" Purcha	asing								inority Busir									B - Black												
or Construction Report								WBE - W	oman Busin	ess Enter	prise							H - Hispan												
* - no reporting requirements								DBE-O- D	isabled - Ow	ned Busi	ness Enterpris	se							n-American											
								DBE - Di	sabled Busi	ness Ente	erprise							Al - Ameri												
								NPWC - N	on - profit W	ork Cente	er for the Blind	1 & Severe	ly Disabled					WF - White												
Note:								Sub - H	JB Subcontr	actor								SE - Socia	Illy and Econon	nically Disad	dvantaged									
1. When a construction project is fina	alized (sub	mitted) by	an entiity,	HUBSCO system	n will update																									
to the relevant quarter when the p	project wa	s completed	I																											

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

4th Quarter 2004- 05(April 1 - June 30, 2005)		2nd Qtr		4th	Quarte	r HUB Pi	urchasir	ng Repor	t -Goo	ds and	Services	5	Year	-to-Date		1st Qtr	2nd Qtr	3rd Qtr	4th	Quarte	r HUB (ruction l rojects	Report	- Cor	structio	on	Yea	ar-to-Date	•
Public Entity Type/Entity	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF (\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
PUBLIC SCHOOLS		<u> </u>				<u> </u>							· - ·	•	<u> </u>		· ·					<u> </u>	<u> </u>						• •	
Alamance/Burlington	20.04%	7.92%	7.51%	\$2,208,582	\$6,206	\$87,131	\$0	\$0	\$0	\$0	\$93,337	4.23%	\$18,071,508	\$2,404,127	13.30%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Alexander County Schools (DNS)	7.85%	13.74%	8.14%	\$1,330,900	\$138	\$85,089	\$0	\$0	\$0	\$0	\$85,227	6.40%	\$3,636,802	\$310,891	8.55%													\$0	\$0	0.00%
Alleghany County Schools	3.33%	4.21%	2.14%	\$987,425	\$0	\$13,030	\$0	\$0	\$0	\$0	\$13,030	1.32%	\$2,825,178	\$70,300	2.49%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Anson County Schools	4.82%	7.47%	12.73%	\$1,142,211	\$4,456	\$118,270	\$0	\$0	\$0	\$0	\$122,726	10.74%	\$3,670,017	\$330,056	8.99%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Ashe County Schools (DNS)	15.47%	12.09%	7.15%	\$3,422,541	\$3,349	\$183,160	\$0	\$0	\$0	\$0	\$186,509	5.45%	\$6,945,418	\$537,462	7.74%													\$0	\$0	0.00%
Asheboro City Schools(DNS) Asheville City Schools	0.53%	0.83%	0.86% 5.73%	\$292,631	\$0	\$14,581	\$0	\$0	\$0	03	\$14,581	4.98%	\$3,868,867 \$2,694,173	\$29,309 \$265,300	0.76%	11.56% 0.00%	0.00%	0.00%	\$0 \$187,000	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	0.00%	\$543,684 \$293,276	\$8,195	1.51% 36.24%
		6.77%	1.38%	\$292,631	\$0 \$0	\$14,581	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$14,581 \$4,444	4.98%	\$2,694,173	\$265,300 \$36,907	9.85% 0.87%	0.00%	0.00%	*	\$187,000	\$U *	\$∪ *	\$∪ *	\$∪ *	\$∪ *	৯∪ *	\$U *	0.00%	\$293,276	\$106,276	*
Avery County Schools	0.00%	1.87%				÷.,		\$0 \$0			. ,		1 7 7 7 7 7			*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Beaufort County Schools Bertie County Board of Education (DNS)	20.94%	27.57%	24.26%	\$2,914,754	\$85,062	\$345,056	\$61,117	\$0	\$0	\$0	\$491,234	16.85%	\$7,770,579	\$1,680,811	21.63%															
Donie County Dourd of Education (Erro)	6.62%	10.90%	12.58%	\$652,511	\$28,767	\$45,644	\$5,310	\$0	\$0	\$0	\$79,721	12.22%	\$3,212,521	\$317,105	9.87%													\$0	\$0	0.00%
Bladen County Schools	5.14%	3.47%	4.25%	\$1,741,479	\$23,091	\$21,160	\$7,870	\$0	\$0	\$0	\$52,121	2.99%	\$5,299,878	\$206,805	3.90%	0.00%	0.00%	0.00%	\$51,192	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$134,612	\$0	0.00%
Brunswick County Schools(DNS)	79.54%	15.76%	9.20%	\$2,866,507	\$15,774	\$255,187	\$1,742	\$0	\$0	\$0	\$272,703	9.51%	\$15,124,150	\$3,149,988	20.83%			0.00%										\$41,500	\$0	0.00%
Buncombe County Schools	4.22%	5.58%	4.32%	\$3,204,315	\$7,587	\$93,358	\$0	\$0	\$0	\$0	\$100,945	3.15%	\$16,345,393	\$701,666	4.29%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Burke County Schools	15.69%	5.60%	5.19%	\$3,513,614	\$11,624	\$171,869	\$0	\$570	\$0	\$0	\$184,063	5.24%	\$12,226,326	\$748,250	6.12%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Cabarrus County Schools	6.83%	8.08%	5.33%	\$7,257,706	\$18,692	\$267,685	\$170	\$0	\$0	\$0	\$286,547	3.95%	\$23,767,351	\$1,391,774	5.86%			0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Caldwell County Schools(DNS)	0.30%	0.48%	0.28%	\$12,909,244	\$47,466	\$125,106	\$0	\$809	\$0	\$0	\$173,381	1.34%	\$62,734,951	\$348,205	0.56%													\$0	\$0	0.00%
Camden County Schools	15.05%	15.97%	89.37%	\$46,447	\$1,432	\$8,713	\$0	\$0	\$0	\$0	\$10,145	21.84%	\$227,762	\$55,884	24.54%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Carteret County Schools (DNS)	1.92%	8.36%		\$2,749,935	\$37,063	\$161,515	\$0	\$4,898	\$0	\$0	\$203,476	7.40%	\$14,332,299	\$775,847	5.41%													\$0	\$0	0.00%
Caswell County Schools	27.30%	89.43%		\$86,261	\$4,955	\$75,126	\$0	\$0	\$0	\$0	\$80,081	92.84%	\$396,965	\$267,767	67.45%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Catawba County Schools	9.43%	4.98%	3.27%	\$2,100,192	\$171,719	\$35,086	\$0	\$0	\$0	\$0	\$206,805	9.85%	\$6,119,719	\$417,807	6.83%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Chapel Hill-Carrboro City Schools	3.97%	11.07%	13.04%	\$496,353	\$52,741	\$19,380	\$0	\$6,119	\$0	\$0	\$78,239	15.76%	\$2,314,600	\$221,103	9.55%	68.53%	8.34%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$15,801,143	\$8,120,606	51.39%
Charlotte-Mecklenburg Schools	6.36%	7.16%	7.61%	\$44,562,627	\$858,001	\$1,875,816	\$25,993	\$0	\$0	\$0	\$2,759,810	6.19%	\$163,317,008	\$10,981,207	6.72%	38.28%	15.76%	11.39%	\$7,343,270	\$637,310	\$69,932	\$12,954	\$0	\$1,061,721	\$0	\$1,781,917	24.27%	\$37,922,660	\$6,784,336	17.89%
Chatham County Schools	4.70%	3.39%		\$1.247.787	\$73,933	\$10.673	\$965	\$0	\$0	\$0	\$85.571	6.86%	\$4.991.512	\$245.993	4.93%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Cherokee County Schools	1.64%	2.03%	1.79%	\$769,269	\$0	\$5,305	\$0	\$0	\$0	\$0	\$5,305	0.69%	\$2,921,223	\$44.688	1.53%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Clay County Schools	21.67%	21.42%	14.32%	\$87,168	\$5,853	\$15,750	\$0	\$0	\$0	\$0	\$21,603	24.78%	\$338,023	\$68,866	20.37%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Cleveland County Schools	23.09%	61.65%	30.47%	\$3,634,311	\$16,925	\$326,017	\$0	\$860,665	\$0	\$21,281	\$1,224,889	33.70%	\$11,368,167	\$4,224,753	37.16%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Clinton City Schools	2.09%		1.79%	\$2,138,214	\$737	\$47,391	\$0	\$0	\$0	\$0	\$48,128	2.25%	\$6,065,406	\$124,413	2.05%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Columbus County Schools	1.36%	3.16%	6.70%	\$527,763	\$2,605	\$61,167	\$44	\$0	\$0	\$0	\$63,815	12.09%	\$4,934,879	\$227,596	4.61%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
					, ,						1																			
Craven County Schools (DNS)	8.91%	5.41%	1.20%	\$5,123,343	\$33,039	\$3,764	\$0	\$0	\$0	\$0	\$36,803	0.72%	\$19,904,050	\$817,648	4.11%													\$0	\$0	0.00%
Cumberland County Schools(DNS)	13.79%	10.03%	14.81%	\$7,439,738	\$221,232	\$674,424	\$19,365	\$0	\$0	\$0	\$915,021	12.30%	\$28,650,357	\$3,715,758	12.97%													\$0	\$0	0.00%
Currituck County Schools	8.37%	8.04%	7.63%	\$3,544,850	\$41,828	\$73,112	\$9,083	\$0	\$0	\$0	\$124,023	3.50%	\$8,834,626	\$549,146	6.22%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Dare County Schools	29.81%	22.84%	30.38%	\$4,358,881	\$286,511	\$552,031	\$20,565	\$0	\$0	\$0	\$859,107	19.71%	\$7,863,003	\$1,829,258	23.26%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Davidson County Schools	16.68%	18.84%	42.72%	\$1,246,445	\$5,013	\$192,180	\$20	\$0	\$0	\$0	\$197,214	15.82%	\$4,042,394	\$830,902	20.55%	0.00%	0.00%	3.53%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$153,989	\$5,435	3.53%
Davie County Schools	9.07%	14.93%	14.36%	\$3,091,329	\$9,830	\$230,258	\$4,804	\$0	\$65,363	\$0	\$310,255	10.04%	\$10,496,048	\$1,276,497	12.16%	0.00%	0.00%	11.26%	\$165,495	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,050,479	\$45,810	4.36%
Duplin County Board of Educatiion(DNS)	14.97%	5.77%	5.22%	\$5,419,309	\$13,224	\$264,993	\$286,769	\$0	\$0	\$0	\$564,986	10.43%	\$15,473,726	\$1,362,501	8.81%	0.00%		0.00%										\$149,224	\$0	0.00%

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

4th Quarter 2004- 05(April 1 - June 30, 2005)		2nd Qtr		4th	Quarte	r HUB P	urchasin	ıg Repoi	t -Goo	ds anc	I Services	5	Year	-to-Date		1st Qtr	2nd Qtr	3rd Qtr	4th	Quarter	HUB		uction ojects	Report	- Con	structio	on	Yea	ar-to-Date	
Public Entity Type/Entity	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	Н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
PUBLIC SCHOOLS - Contd																1														
Durham City Schools	1.99%	2.62%	3.53%	\$15,546,295	\$39,502	\$320,236	\$0	\$3,938	\$0	\$0	\$363,676	2.34%	\$57,691,311	\$1,369,713	2.37%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Edenton Chowan Schools	2.03%	4.99%	3.38%	\$1,024,328	\$0	\$47,198	\$0	\$0	\$0	\$0	\$47,198	4.61%	\$3,079,470	\$119,949	3.90%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Edgecombe County Schools	3.06%	9.47%	3.19%	\$2,950,283	\$23,216	\$109,126	\$1,484	\$0	\$0	\$0	\$133,826	4.54%	\$7,591,837	\$376,539	4.96%	0.00%	4.81%	0.00%	\$301,778	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,449,906	\$18,018	1.24%
Elizabeth City Schools (DNS)																*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Elkin City Schools	8.80%	6.58%	5.11%	\$544,938	\$758	\$11,580	\$10	\$0	\$0	\$0	\$12,348	2.27%	\$1,348,890	\$69,775	5.17%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Franklin County Schools (DNS)	1.17%	1.97%	3.07%	\$1,773,991	\$771	\$29,022	\$0	\$0	\$0	\$0	\$29,793	1.68%	\$12,185,899	\$236,124	1.94%													\$0	\$0	0.00%
Gaston County Schools	8.08%	7.15%	8.80%	\$11,845,753	\$381,621	\$105,637	\$73,551	\$73,333	\$0	\$0	\$634,142	5.35%	\$35,639,985	\$2,548,516	7.15%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Gates County Schools	11.47%	4.43%	1.40%	\$449,008	\$888	\$6,353	\$0	\$0	\$0	\$0	\$7,241	1.61%	\$1,075,892	\$36,571	3.40%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Graham County Schools	21.45%	17.09%	12.95%	\$784,702	\$17,287	\$44,929	\$0	\$0	\$0	\$0	\$62,215	7.93%	\$2,617,124	\$376,655	14.39%	100.00%	0.00%	0.00%	\$205,181	\$0	\$0	\$0	\$0	\$205,181	\$0	\$205,181	100.00%	\$495,103	\$337,077	68.08%
Granville County Schools	1.16%	1.42%	1.69%	\$642,827	\$1,849	\$1,724	\$0	\$607	\$0	\$0	\$4,180	0.65%	\$4,125,160	\$52,874	1.28%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Greene County Schools	2.88%	1.97%	1.80%	\$2,075,730	\$6,554	\$41,845	\$249	\$0	\$0	\$0	\$48,648	2.34%	\$6,733,708	\$153,213	2.28%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Guildford County Schools	8.50%	17.13%	9.63%	\$14,395,889	\$621,206	\$531,848	\$0	\$118,265	\$0	\$0	\$1,271,319	8.83%	\$80,978,104	\$8,392,380	10.36%	25.35%	19.56%	50.84%	\$59,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$3,983,718	\$879,184	22.07%
Halifax County Schools(DNS)	0.74%	4.09%	5.16%	\$335,185	\$2,079	\$1,854	\$7,765	\$0	\$0	\$0	\$11,698	3.49%	\$3,702,764	\$85,602	2.31%													\$0	\$0	0.00%
Harnett County Schools	0.62%	1.76%	7.08%	\$1,722,524	\$31,204	\$176,118	\$4,237	\$0	\$0	\$0	\$211,559	12.28%	\$14,811,946	\$500,398	3.38%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Haywood County Schools	9.83%	5.81%	7.13%	\$1,372,542	\$225	\$53,723	\$0	\$0	\$0	\$0	\$53,948	3.93%	\$3,995,046	\$252,170	6.31%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Henderson County Public Schools (DNS)	25.65%	13.20%	7.29%	\$1,737,275	\$251,744	\$354.947	\$0	\$3,097	\$0	\$0	\$609.788	35.10%	\$4,740,177	\$1.070.866	22.59%													\$0	\$0	0.00%
Hertford County Public Schools (DNS)	0.10%	0.55%	3.47%	\$5,126,798	\$959,081	\$31,116	\$4,138	\$3,097 \$0	\$60	\$0 \$0	\$994.395	19.40%	\$17,857,408	\$1,159,507	6.49%													\$0 \$0	\$0	0.00%
Hickory Public Schools (DNS)	0.25%	2.78%	1.59%	\$553,333	\$13,033	\$5,797	\$0	\$0 \$0	\$0	\$0 \$0	\$18,830	3.40%	\$11,729,322	\$71,453	0.61%													\$0	\$0	0.00%
Hoke County Schools(DNS)	21.26%			, ,	, .,								\$44,054	\$9,364	21.26%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Hyde County Schools	0.54%	1.50%	1.56%	\$1.979.678	\$0	\$3.875	\$0	\$0	\$0	\$0	\$3.875	0.20%	\$3,429,190	\$21,648	0.63%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Iredell-Statesville Schools	22.80%	20.19%	17.31%	\$2,383,344	\$40,353	\$300,143	\$0	\$14,150	\$0	\$0	\$354,646	14.88%	\$9,879,636	\$1,859,412	18.82%			0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Jackson County Board of Education	6.49%	6.72%	23.36%	\$590,119	\$32,000	\$65,113	\$0	\$0	\$0	\$0	\$97,113	16.46%	\$2,937,138	\$371,709	12.66%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Johnston County Schools	9.89%	4.76%	4.69%	\$2,426,873	\$17,508	\$336,403	\$9,219	\$0	\$0	\$0	\$363,130	14.96%	\$14,816,952	\$1,214,747	8.20%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Jones County Public Schools (DNS)	23.67%	77.18%	31.29%	\$240,795	\$41,090	\$24,707	\$0	\$0	\$0	\$0	\$65,797	27.32%	\$880,157	\$294,204	33.43%													\$0	\$0	0.00%
Kannapolis City Schools	0.65%	0.73%	0.95%	\$2,808,354	\$11,307	\$1,079	\$2,000	\$1,204	\$0	\$0	\$15,590	0.56%	\$7,135,823	\$48,920	0.69%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Kings Mountain County Schools																*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Lee County Board of Education	6.02%	7.24%	9.43%	\$438,403	\$4,354	\$44,295	\$0	\$0	\$0	\$0	\$48,649	11.10%	\$3,330,655	\$269,469	8.09%	9.53%	14.66%	0.00%	\$80,858	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$439,179	\$23,886	5.44%
Lenoir County Public Schools(DNS)	0.40%	0.05%	0.02%	\$2,511,675	\$30,334	\$46,051	\$0	\$459	\$0	\$0	\$76,844	3.06%	\$7,543,716	\$83,015	1.10%													\$0	\$0	0.00%
Lexington City Schools	12.64%	8.08%	4.75%	\$1,014,463	\$2,980	\$21,946	\$0	\$0	\$0	\$0	\$24,926	2.46%	\$2,395,035	\$126,896	5.30%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Lincoln County Schools (DNS)	0.83%	8.33%	0.54%	\$4,091,556	\$41,300	\$123,067	\$3,300	\$0	\$0	\$0	\$167,667	4.10%	\$42,004,773	\$1,438,810	3.43%													\$0	\$0	0.00%
Macon County Schools	2.21%	1.06%	0.75%	\$1,867,977	\$13,826	\$16,345	\$841	\$0	\$0	\$0	\$31,012	1.66%	\$8,422,478	\$116,525	1.38%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Madison County Public Schools(DNS)	7.19%	2.53%	3.98%	\$2,387,172	\$17,819	\$69,224	\$0	\$0	\$0	\$0	\$87,042	3.65%	\$5,847,029	\$236,788	4.05%													\$0	\$0	0.00%
Martin County Schools	6.30%	34.99%	26.28%	\$1,024,276	\$0	\$48,624	\$0	\$0	\$0	\$0	\$48,624	4.75%	\$2,798,252	\$488,901	17.47%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
McDowell County Schools(DNS)	3.20%	5.52%	8.24%	\$1,496,317	\$19,754	\$96,545	\$0	\$0	\$0	\$0	\$116,299	7.77%	\$5,747,565	\$356,666	6.21%	0.00%		0.00%										\$146,645	\$0	0.00%
Mitchell County Schools	0.00%	0.00%	0.00%	\$416,608	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$846,332	\$0	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

4th Quarter 2004- 05(April 1 - June 30, 2005)		2nd Qtr		4th	Quarte	r HUB P	urchasin	ıg Repor	t -Goo	ds and	I Services	5	Yea	r-to-Date		1st Qtr	2nd Qtr	3rd Qtr	4th	Quarte	r HUB (uction ojects	•	- Coi	nstructio	on	Yea	r-to-Date	9
Public Entity Type/Entity	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	(\$) duS	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
PUBLIC SCHOOLS - Contd												T					<u> </u>													
Montgomery County Schools	5.91%	5.18%	0.60%	\$915,219	\$0	\$16,035	\$0	\$0	\$0	\$0	\$16,035	1.75%	\$2,502,564	\$80,640	3.22%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Moore County Schools	98.16%	95.29%	11.38%	\$1,553,548	\$40,238	\$226,833	\$299	\$0	\$0	\$0	\$267,370	17.21%	\$3,532,390	\$782,850	22.16%	0.00%	0.00%	0.00%	\$110,740	\$0	\$0	\$0	\$0	\$8,640	\$0 *	\$8,640	7.80%	\$360,664	\$8,640	2.40%
Mooresville City Schools	8.54%	8.50%	8.04%	\$419,762	\$20,406	\$6,590	\$1,383	\$350	\$0	\$0	\$28,729	6.84%	\$1,724,420	\$137,651	7.98%	*	*		*	*	*	*	*		*	*	*	*	*	*
Mount Airy County Schools	9.14%	10.77%	14.84%	\$230,071	\$6,655	\$18,224	\$81	\$553	\$0	\$0	\$25,513	11.09%	\$1,050,971	\$116,838	11.12%	*	*	*	*	*	*	*	*	*	*	*	*	*		
Nash-Rocky Mount Schools(DNS)	25.05%	10.11%	13.14%	\$272,289	\$33	\$4,410	\$62,176	\$0	\$0	\$0	\$66,619	24.47%	\$3,115,310	\$583,257	18.72%	0.00%	0.00%	0.00%										\$428,863	\$0	0.00%
New Hanover County Schools(DNS) Newton-Conover City Schools (DNS)	2.62%	2.38%	2.56%	\$23,231,875	\$122,236	\$315,678	\$138,993	\$25,020	\$9,935	\$0	\$611,862	2.63%	\$97,581,425	\$2,487,002	2.55%	^	^	0.00%										\$0	\$0	0.00%
Northampton County Schools	3.28%	68.16% 48.40%	26.81% 10.18%	\$384,599	\$27,948	\$36.897	\$0	\$0	\$0	\$0	\$64.845	16.86%	\$154,466 \$2,226,263	\$81,395 \$257,246	52.69%	0.00%	0.00%	0.00%	\$176,926	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0 \$290,637	\$0 \$0	0.00%
				\$384,599		,	\$0 \$117.042			\$0 \$0	\$64,645 \$380,185		\$2,220,203	\$257,246	11.56%	*	0.00%	*	\$170,920 *	\$U *	\$U *	\$U *	۵U *	\$U *	\$∪ *	\$U *	0.00% *	\$290,037	\$∪ *	*
Onslow County Schools	2.12%	5.86%	3.98%		\$49,885	\$212,460		\$0	\$798			5.59%	1 1 1	. , ,	4.46%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Orange County Schools Pamlico County Schools (DNS)	10.48% 7.56%	7.58%	7.53%	\$7,945,127 \$381,733	\$64,697 \$18,407	\$474,080 \$10,327	\$5,298 \$0	\$37,589 \$0	\$0 \$0	\$0 \$0	\$581,663 \$28,734	7.32% 7.53%	\$11,857,599 \$1,577,188	\$991,680 \$119,040	8.36% 7.55%													\$0	\$0	0.00%
Pender County Schools	0.39%		0.00%	\$361,733	\$18,407	\$10,327	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$28,734 \$0	0.00%		\$119,040	0.19%	*	*	0.00%	*	*	*	*	*	*	*	*	*	\$U *	\$∪ *	*
Perquimans County Schools	2.70%	0.00%	18.95%	\$1,816,974	\$0 \$410	\$0 \$22,911	\$0 \$403	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$23,724	12.51%	\$12,543,478 \$1,424,192	\$24,051 \$84,492	5.93%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Person County Schools (DNS)	6.37%	17.97%	17.23%	\$189,666	\$410	\$22,911 \$120,797	\$403	\$0 \$64	\$U \$41	\$0 \$0	\$23,724 \$178.688	20.78%	\$1,424,192	\$84,492 \$480,266	5.93%			0.00%										\$0	\$0	0.00%
Pitt County Schools (DNS)	51.45%	30.25%	32.05%	\$2,343,141	\$158,831	\$266,293	\$212,859	\$35,307	\$59,016	\$0	\$732,306	31.25%	\$10,796,134	\$3,994,653	37.00%			0.00%										\$0	\$0 \$0	0.00%
Polk County Schools	1.90%	1.02%	0.01%	\$459,848	\$0	\$512	\$0	\$0	\$0	\$0	\$512	0.11%	\$2,474,950	\$18,607	0.75%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Randolph County Schools(DNS)	0.74%	0.50%	0.12%	\$15,897,996	\$132,308	\$2,697	\$4,590	\$0	\$0	\$0	\$139,595	0.88%	\$68,503,217	\$377,396	0.55%			0.00%										\$0	\$0	0.00%
Richmond County Schools(DNS)	17.37%	21.04%	15.07%	\$2,650,817	\$31,915	\$278,392	\$2,383	\$0	\$0	\$0	\$312,690	11.80%	\$8,093,045	\$1,282,442	15.85%	0.00%	0.00%	0.00%										\$0	\$0	0.00%
Roanoke Rapids City School (DNS)	12.17%	22.44%	20.08%	\$314,829	\$24,264	\$59,199	\$0	\$0	\$0	\$0	\$83,463	26.51%	\$868,523	\$175,010	20.15%			0.00%										\$0	\$0	0.00%
Robeson County Schools	0.76%	0.53%	0.61%	\$25,579,996	\$265,873	\$3,902	\$57,165	\$0	\$0	\$0	\$326,940	1.28%	\$88,698,545	\$722,147	0.81%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Rockingham County Schools	13.04%	7.51%	7.39%	\$2,011,973	\$28,741	\$194,985	\$365	\$0	\$0	\$0	\$224,091	11.14%	\$8,384,264	\$805,679	9.61%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Rowan/Salisbury County Schools	4.47%	3.01%	8.47%	\$908,157	\$2,534	\$53,360	\$37,012	\$0	\$0	\$0	\$92,906	10.23%	\$10,918,643	\$487,462	4.46%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Rutherford County Schools (DNS)	3.85%	3.69%	2.03%	\$1,679,675	\$43,214	\$74,031	\$0	\$0	\$0	\$0	\$117,244	6.98%	\$19,323,977	\$716,247	3.71%			0.00%										\$0	\$0	0.00%
Sampson County Schools	29.02%	6.34%	4.91%	\$731,904	\$3,793	\$49,700	\$0	\$0	\$0	\$0	\$53,493	7.31%	\$6,469,785	\$747,405	11.55%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Scotland County Schools (DNS)	33.97%	34.22%	34.89%	\$958,072	\$203,794	\$127,731	\$0	\$0	\$0	\$0	\$331,525	34.60%	\$3,787,889	\$1,303,995	34.43%			0.00%										\$0	\$0	0.00%
Shelby City Schools																*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Stanly County Schools	8.91%	2.12%	2.07%	\$1,054,308	\$4,839	\$17,681	\$0	\$0	\$0	\$0	\$22,520	2.14%	\$6,741,480	\$322,350	4.78%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Stokes County Schools	6.48%	31.81%	19.72%	\$5,358,922	\$38,370	\$629,644	\$4,750	\$0	\$0	\$0	\$672,764	12.55%	\$11,416,904	\$1,905,168	16.69%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Surry County Board of Education	60.41%	41.98%	48.53%	\$609,420	\$127,064	\$64,710	\$347	\$0	\$0	\$0	\$192,121	31.53%	\$2,591,406	\$1,200,997	46.35%	0.00%	100.00%	100.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$122,000	\$122,000	100.00%
Swain County Schools	8.08%	4.69%	2.51%	\$62,715	\$2,652	\$14,118	\$0	\$0	\$0	\$0	\$16,770	26.74%	\$1,050,398	\$73,115	6.96%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Thomasville City Schools(RI)	38.33%	39.62%											\$286,506	\$112,052	39.11%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Transylvania County Schools	11.45%	15.28%	9.52%	\$1,148,394	\$17,434	\$37,161	\$0	\$0	\$0	\$0	\$54,595	4.75%	\$3,367,864	\$324,279	9.63%	-		0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	
Tyrell County Schools	0.06%	4.81%	4.33%	\$28,829	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$706,611	\$17,501	2.48%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Union County Public Schools	6.70%	1.83%		\$47,478,093	\$6,405	\$946,053	\$0	\$0	\$0	\$0	\$952,458	2.01%	\$87,447,414	\$2,092,871	2.39%	21.99%	0.00%	33.12%	\$206,366	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,687,331	\$310,700	18.41%
Vance County Board of Education (DNS)	0.46%	3.08%	1.31%	\$3,874,836	\$3,605	\$21,866	\$0	\$0	\$0	\$0	\$25,471	0.66%	\$11,885,713	\$164,148	1.38%	30.00%	0.00%	0.00%	\$64,091	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$377,003	\$27,071	7.18%

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

4th Quarter 2004- 05(April 1 - June 30, 2005)	1st Qtr		3rd Qtr	4th	Quarte	r HUB Pi	urchasir	ng Repor	rt -Goo	ds and	Services	5	Year	-to-Date		1st Qtr	2nd Qtr	3rd Qtr	4th	Quarter	нив с		uction rojects	-	- Co	nstructio	on	Yea	ar-to-Date	•
Public Entity Type/Entity	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	Н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
PUBLIC SCHOOLS - Contd																														
Wake County Public School System (DNS)	21.03%	12.17%	6.77%	\$10,474,125	\$613,134	\$916,711	\$103,493	\$0	\$0	\$0	\$1,633,338	15.59%	\$94,875,846	\$16,535,086	17.43%	18.08%		0.00%										\$22,416,400	\$4,052,083	18.08%
Warren County Schools(RI)	0.76%												\$1,707,880	\$12,924	0.76%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Washington County Schools	And And <td>\$0</td> <td>0.00%</td>															\$0	0.00%													
Watauga County Schools	County Schools(RI) 0.76% V V															*	*													
Wayne County Public Schools	bits bits <th< td=""><td>\$503,303</td><td>31.63%</td></th<>															\$503,303	31.63%													
Weldon City Schools(RI)	ty Public Schools 21.9% 21.9% 26.12% \$37.79.009 \$33.320 \$64.622 \$10.870 \$0 \$0 \$10.895.65 \$2.617.493 24.04% 20.64% 9.87% 41.29% \$163.150 \$0 \$0 \$0 \$10.800 \$15.150 \$0 \$0 \$0 \$0 \$10.8150 \$0 \$0 \$10.8150 \$0 \$0 \$10.8150 \$0 \$0 \$10.8150 \$0 \$0 \$0 \$10.8150 \$0 \$0 \$0 \$0 \$10.8150 \$0 \$0 \$0 \$0 \$0 \$10.8150 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10.8150 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10.8150 \$0 \$0 \$0 \$10.800 \$15.160 \$0 \$0 \$0 \$10.8130 \$0 <															*	*	*												
Whiteville City Schools	Line Line <thlin< th=""> Line Line <</thlin<>															*	*	*												
Wilkes County Public Schools	County Public Schools 21.96 21.97 26.17 33.779,009 \$323.920 \$648.662 \$10.870 \$0 \$0 \$0 \$0 \$0 \$0 \$10.3150 \$0 \$0 \$10.3150 \$0 \$10.3150 \$0 \$10.3150 \$0 \$10.3150 \$0 \$10.3150 \$0 \$10.3150 \$0 \$10.3150 \$0 \$10.3150 \$0 \$10.3150 \$0 \$10.3150 \$0 \$10.3150 \$0 \$10.3150 \$0 \$10.3150 \$0 \$10.3150 \$10.000 \$11.512 \$10.000 \$11.512 \$10.000 \$10.3150 \$10.000 \$10.3150 \$10.000 \$10.3150 \$10.000 \$10.3150 \$10.000 \$10.3150 \$10.000 \$10.3150 \$10.000 \$10.3150 \$10.000 \$10.3150 \$10.000 \$10.0100 \$10.0100 \$10.0100 \$10.0100 \$10.0100 \$10.0100 \$10.0100 \$10.0100 \$10.0100 \$10.0100 \$10.0100 \$10.0100 \$10.0100 \$10.0100 \$10.0100 \$10.0100 \$10.0100 \$10.01000 </td <td>\$0</td> <td>0.00%</td>															\$0	0.00%													
Wilson County Schools(DNS)	ools 27.8% v \$299,94 \$6,607 \$0 \$0 \$0 \$0 \$44,373 \$51,160 \$1.07,027 \$207,172 \$18.8% *															\$0	\$0	0.00%												
Winston-Salem/Forsyth County	bill Schools 17.11% 13.80% 6.92% \$551,232 \$2,698 \$51,343 \$23,178 \$0 \$0 \$77,219 14.01% \$2,262,936 \$293,954 12.99% 0.00% 0.00% \$1,657,071 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0.00% \$1,817 thools(DNS) 5.08% 9.68% 18.10% \$2,675,310 \$115,325 \$399,279 \$187 \$0																													
	Calcular 12.4% 4.1% 4.0% 4.1% 4.0% 4.1% 4.0% 4.1% 4.0% 6.0%															1 1. 1. 1.	\$273,886	14.40%												
								\$0		\$0									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%		\$53,000	2.16%
							1.1	\$0	ψŪ	\$0	1 1.		1	1 1					\$10 772 /18	\$637 310	\$60.032	\$12.05 <i>1</i>	\$163 150	\$1 275 542	\$0	¢2 159 999	20.04%		\$0 \$21,679,506	0.00%
% of HUB Participation		6.89%	6.26%	\$418,175,914	\$7,595,013 1.82%	\$16,418,199 3.93%	\$1,687,967 0.40%	\$1,186,997 0.28%	\$135,213 0.03%	\$65,654 0.02%	\$27,089,043 6.48%	6.48%	\$1,613,034,875	\$114,058,046 7.07%	7.07%	32.95%	13.88%	11.31%	\$10,772,410		0.65%	0.12%			6 0.00%	\$2,130,000 20.04%	20.0470	φ97,093,321	\$21,073,300 22.33%	22.3370
% of Minority Participation against Total HU					28.04%	3.93% 60.61%	6.23%	4.38%	0.03%	0.02%	6.40%			7.07%		02.0070				5.92% 29.52%	0.65%	0.12%			6 0.00%				22.33%	
LEGEND:	¢α				20.04 %	00.01%	0.23%	4.30 %	0.50%	0.24%										29.52%	3.24%	0.60%	7.56%	59.087	0.00%					
"DNS" - Categories with blanks or blank s	naco indi	cato						LEGEND:									LEGEND													
		cuto							ity Rusines	s Enternrise																				
									•	•							H - Hispa	nic												
											Enterprise						AA - Asia	an-America	n											
"RI" - Report submitted but Inconclusive	e																Al - Amer	rican Indian	1											
	entity "DID NOT SUBMIT" Purchasing MBE - Minority Business Enterprise B - Black or Construction Report WBE - Woman Business Enterprise H - Hispanic - Curently do not report DBE-0 Disabled - Owned Business Enterprise AA - Asian-American - Report submitted but Inconclusive (Applicable only to Purchasing Report) DBE - Disabled Business Enterprise AI - American Indian (Applicable only to Purchasing Report) NPWC - Non - profit Work Center for the Blind & Severely Disabled WF - White Female																													
Note:								Sub - HUB S				•					SE - Soci	ally and Ec	onomically Dis	sadvantaged										
1. When a construction project is finali	ized (sub	mitted) b	y an entii	ty, HUBSCO sy	stem will upd	ate																								
to the relevant quarter when the pro-	oject was	complet	ted		-																									

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

State Universities - 4th Quarter 2004-05(April 1, 2005 - June 30, 2005)

4th Quarter 2004-05(April 1 June 30, 2005)		2nd Qtr	3rd Qtr	4th Q	uarter H	UB Purc	hasin	g Repor	t -Goo	ods and	Service	es	Year	-to-Date		1st Qtr	2nd Qtr	3rd Qtr	4th Qua	rter HUE	3 Const	ructio	n Repo	ort - Co	nstruct	tion Pro	jects	Year	-to-Date
Public Entity Type/Entity	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$) Total HUB (%)
STATE UNIVERSITIES																													
Appalachian State University		1	<u>г</u> т									<u>г</u> т					1	Γ	1										
	2.70%	20.93%	3.59%	\$6,312,296	\$0	\$599,187	\$5,280	\$0	\$35,376	\$0	\$639,843	10.14%	\$20,467,827	\$1,588,025	7.76%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0 0.00%
East Carolina University	7.80%	13.28%	8.53%	\$32,924,908	\$362,912	\$1,954,503	\$8,468	\$10,722	\$0	\$0	\$2,336,605	7.10%	\$96,804,733	\$8,694,549	8.98%	14.53%	6.38%	14.43%	\$662,090	\$68,759	\$0	\$0	\$0	\$51,945	\$26,573	\$147,277	22.24%	\$10,085,320	\$1,462,597 14.50%
Elizabeth City State University (DNS)	20.85%	34.60%	36.29%	\$2,607,103	\$320,450	\$45,575	\$0	\$0	\$0	\$0	\$366,025	14.04%	\$7,598,611	\$1,858,623	24.46%	32.40%		0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$44,244	\$14,334 32.40%
Fayetteville State University (DNS)	Lip Lip <thlip< th=""> <thlip< th=""> <thlip< th=""></thlip<></thlip<></thlip<>														¢0,000/														
North Carolina Agricultural &	Lint 1 1 1 1 <td>\$0 0.00%</td>															\$0 0.00%													
Technical State University	nth i															\$134,612 20.96%													
North Carolina Arboretum (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0 0.00%
North Carolina Central		Add Subject Su																											
University North Carolina School of											, , ,											ψũ	++						\$0 0.00%
Science and Mathematics	37.45%	2.91%	15.22%	\$214,757	\$2,539	\$6,334	\$0	\$0	\$0	\$0	\$8,873	4.13%	\$1,637,121	\$301,255	18.40%	14.19%	0.00%	0.00%	\$6,000	\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,000	100.00%	\$2,496,542	\$359,365 14.39%
North Carolina School of the Arts	6.82%	10.44%	24.51%	\$2,071,436	\$115,235	\$119,843	\$0	\$0	\$0	\$0	\$235,078	11.35%	\$4,819,958	\$561,255	11.64%	0.00%	24.91%	5.78%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$4,561,618	\$746,469 16.36%
North Carolina State University	1 59%	1 40%	1 45%	\$64 044 660	\$194 117	\$784 920	\$17 955	\$0	\$0	\$0	\$996 992	1 56%	\$201 421 370	\$3.053.286	1 52%	18 68%	8 53%	15 99%	\$1 530 708	\$52 129	\$0	\$0	\$0	\$147 838	\$0	\$199.967	13.06%	\$12 114 731	\$1,903,977 13.81%
UNC Hospitals (DNS)	* *																												
UNC-Asheville	_																					\$0		· · ·					
UNC-Chapel Hill																	20.48%			\$1,771,760		\$0	\$161,000	\$523,114	\$0	\$3,346,182			\$12,759,897 16.64%
UNC-Charlotte	6.21%	6.33%	12.60%	\$14,546,186	\$63,446	\$1,081,196	\$0	\$40,983	\$0	\$0	\$1,185,625	8.15%	\$34,534,731	\$2,814,667	8.15%	20.22%	60.53%	33.48%	\$339,132	\$18,622	\$0	\$0	\$0	\$7,838	\$0	\$26,460	7.80%	\$1,743,875	\$544,797 31.24%
UNC-Greensboro	4.10%	29.51%	3.41%	\$8,015,541	\$419,339	\$97,045	\$0	\$0	\$47,003	\$0	\$563,387	7.03%	\$26,134,709	\$3,151,710	12.06%	2.91%	96.40%	39.27%	\$23,125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$3,655,994	\$157,661 4.01%
UNC-Office of the President (DNS)	0.71%	0.78%	0.39%	\$8.474.036	\$10.588	\$642.992	\$0	\$0	\$0	\$0	\$653.580	7.71%	\$36.763.275	\$843.559	2.29%			0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0 0.00%
UNC-Pembroke	1.68%	3.16%	1 1															\$14,434,901	\$4,383,508 30.37%										
UNC-TV	1.59% 1.40% 1.45% 564,044,660 519,417 574,920 517,950 50 50 50 519,970 519,970 515,0708 552,129 50 50 519,970 519,970 515,0708 552,129 50 50 519,970 519,970 515,0708 552,129 50 50 519,970 519,970 515,0708 552,129 50 50 519,970 519,970 519,970 552,129 50 50 519,970 519,970 550,700 50 50 519,970 519,970 519,970 519,970 519,970 50 50 50 519,970 519,970 50 50 50 519,970 519,970 50 50 50 519,970 519,970 50 50 519,970 519,970 519,970 519,970 519,970 519,970 519,970 519,970 519,970 519,970 519,970 519,970 519,970 519,970 519,970 519,970 519,970 519,970 519,970 5															\$61,500 22.66%													
UNC-Wilmington (DNS)	1.66 3.12% 0.70% \$43,669,722 \$11,285 \$57,24 \$5,724 \$2,726 \$2,726 \$2,725															\$0 0.00%													
Western Carolina University																2.01%						T .7							\$9,735 2.01%
Winston-Salem State University	6.64%			\$3,554,654						\$0	\$396,767	11.16%	\$16,809,942				0.00%	100.00%	\$236,653	\$0		\$0	\$0	\$73,400	\$0		31.02%	\$808,279	\$474,903 58.75%
TOTALS	A A														\$23,251,249 16.16%														
% of HUB Participation	1 1 <th1< th=""> <th1< th=""></th1<></th1<>														16.16%														
	OTALS 3.64 5.37% 3.54% \$289,287,011 \$5,314,441 \$6,352,661 \$43,958 \$5,503 \$95,503 \$95,503 \$95,503 \$95,503 \$1,090,5052 \$4,819 \$4,353,41,98 \$4,353,41,98 \$4,353 \$26,673 \$3,899,286 \$1,179% \$143,922,035 \$23,24 ipation -																												
LEGEND: "DNS" - Categories with bla entity "DID NOT SUE		-	e indicate					-		nority Rusin	ess Enterpris	•						LEGEND: B - Black	<u>.</u>										
or Construction Rep		i chashig									ess Enterprise							H - Hispa	nic										
* - no reporting require											ned Business		0						n-American										
- no reporting require	ments										iess Enterpris	•							ican Indian										
											•		& Severely Disable	be				WF - Whit											
Note:										B Subcontr				-					ally and Econor	nically Disadv	antaged								
1. When a construction	project is	finalized	(submitte	ed) by an entiit	y, HUBSCO sv	stem will upda	ate	•												-	-								
to the relevant quarte					-																								

K:\Hubrpt_Purchase and Construction\FY'04-05\Quarter and Annual\04-05SU

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Counties - 4th Quarter 2004-05(April 1, 2005 - June 30, 2005)

4th Quarter 2004- 05(April 1 - June 30, 2005)	1st Qtr	2nd Qtr	3rd Qtr	4th	Quart	ter Hl		ırcha Serv	-	Repo	rt -Go	ods	Yea	ar-to-l	Date	1st Qtr	2nd Qtr	3rd Qtr	4th Q	uarter H	UB		tructi Proje	-	ort - Co	nstruc	tion	Yea	r-to-Da
Public Entity Type/Entity	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	Н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)
COUNTIES																													
County of Alamance	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	21.90%	\$98,695	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$666,243	\$114,229
County of Alleghany (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0
County of Ashe	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0
County of Buncombe	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	0.00%	\$1,090,066	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,090,066	\$0
County of Cabarrus (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	23.22%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$235,081	\$36,030
County of Camden (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0
County of Carteret (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	7.17%	0.00%	\$20,677	\$3,665	\$0	\$0	\$0	\$6,041	\$0	\$9,706	46.94%	\$656,265	\$44,051
County of Catawba	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0
County of Cleveland	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	57.48%	0.00%	\$247,161	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$561,864	\$45,830
County of Columbus(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0
County of Cumberland	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	4.44%		0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$33,039	\$1,466
County of Currituck(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0
County of Dare	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0
County of Davidson	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$80,497	\$0
County of Edgecombe	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	8.68%	30.05%	76.95%	\$24,796	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$619,388	\$121,888
County of Gaston (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$4,473,727	\$0
County of Graham (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0
County of Granville (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0
County of Guilford (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0
County of Harnett	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	75.28%		20.10%	\$25,057	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$80,977	\$23,741
County of Hoke	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			100.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$631,189	\$631,189
County of Iredell	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			2.39%	\$4,403,123	\$119,420	\$0	\$0	\$0	\$22,540	\$0	\$141,960	3.22%	\$5,670,291	\$172,227
County of Lee (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0
County of Mecklenburg(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0
County of Moore(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0
County of Onslow	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0
County of Randolph	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	0.00%	\$127,410	\$58,980	\$0	\$0	\$0	\$0	\$0	\$58,980	46.29%	\$201,632	\$58,980
County of Rockingham	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	0.00%	\$6,717	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$6,717	\$0
County of Sampson(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$33,793	\$0
County of Surry (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0
County of Transylvania	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0
County of Union	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	36.42%	0.00%	\$786,875	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$890,998	\$37,920
County of Vance	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Counties - 4th Quarter 2004-05(April 1, 2005 - June 30, 2005)

County of Watauga *													1st Qtr	2nd Qtr	3rd Qtr	4th Q	uarter H	IUB		struct Proje	•	oort - Co	onstruc	tion	Yea	r-to-Da			
Public Entity Type/Entity	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	Н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)
COUNTIES - Contd																													
County of Wake	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	100.00%	17.42%	22.02%	\$330,919	\$0	\$0	\$0	\$0	\$4,405	\$0	\$4,405	1.33%	\$4,142,198	\$1,162,547
County of Watauga	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0
TOTALS																41.62%	3.42%	25.44%	\$7,161,495	\$182,065	\$0	\$0	\$0	\$32,986	\$0	\$215,051	3.00%	\$20,073,963	\$2,450,097
% of HUB Participation																				2.54%	0.00%	0.00%	0.00%	0.46%	0.00%	3.00%			12.21%
%of Minority Participation against Total	HUB \$																			84.66%	0.00%	0.00%	0.00%	15.34%	0.00%				
"DNS" - Categories with blanks or blani entity "DID NOT SUBMIT" Purch or Construction Report	•	ndicate				MBE - 1 WBE - 1 DBE-O- DBE - 1 NPWC - 1	Minority I Noman B Disabled Disabled Non - pro	usiness E - Owned Business	Enterprise Business Enterpri Center fo	e s Enterpr se		rely Disa	bled				<u>-EGEND:</u> 3 - Black 1 - Hispani AA - Asian- AI - Americ NF - White SE - Social	-American an Indian Female	ı onomically Disa	advantaged									
Note: 1. When a construction project is fir to the relevant quarter when the	SCO sys				-									-	·	Ū													

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports - Municipalities - 4th Quarter 2004-05(April 1, 2005 - June 30, 2005)

Ath Owenter 2004				-	ure	muo		4114	0011					·		11016			in Quartei	10010	0() (p))			une ee,						
4th Quarter 2004- 05(April 1 - June 30, 2005)		2nd Qtr	3rc Qti								asin vice	-	Yea	ir-to	-Date	9 1st Qtr	2nd Qtr	3rd Qtr	4th Quar	ter HUE	8 Cons	tructio	on Re	port - C	onstru	iction F	Projects	Ye	ar-to-Dat	e
Public Entity Type/Entity	rotal HUB (%)	Total HUB (%)	rotal HUB (%)	Total Durchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Fotal HUB (\$)	Fotal HUB (%)	otal Durchasing	s) Fotal HUB (\$)	rotal HUB (%)	rotal HUB (%)	Fotal HUB (%)	Fotal HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Fotal HUB (\$)	Fotal HUB (%)	Total Construction Value (\$)	Fotal HUB (\$)	Fotal HUB (%)
MUNICIPALITIES						-			-	0,				9 -									`	-						
City of Albemarle	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	8.79%	1.08%	7.65%	\$11,890	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$2,435,544	\$170,669	7.01%
City of Asheboro	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of Asheville (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	6 0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of Charlotte (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	19.31%	b	0.00%	\$186,161	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$332,340	\$28,220	8.49%
City of Concord	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	6 0.00%	5 11.81%	\$678,918	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$2,517,695	\$19,773	0.79%
City of Durham(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	6.06%	5 7.14%	\$16,381,314	\$703,079	\$0	\$0	\$0	\$59,627	\$0	\$762,706	4.66%	\$19,141,320	\$1,005,965	5.26%
City of Elizabeth City	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	b	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of Fayetteville	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	6 0.00%	6 0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of Hickory	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of High Point	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	5 13.21%	\$99,309	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$308,689	\$15,500	5.02%
City of Jacksonville	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	30.71%	6 0.00%	\$109,826	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$183,369	\$18,925	10.32%
City of Kings Mountain	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	90.77%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$443,451	\$394,478	88.96%
City of Lexington	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	6 0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$388,308	\$33,307	8.58%
City of Raleigh (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.007	0.00%	0.00%	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0		\$000,000	\$0	0.00%
City of Reidsville (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0		\$0	\$0 \$0	0.00%
City of Roanoke Rapids(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%		0.00%	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0		\$0	\$0 \$0	0.00%
City of Rocky Mount (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	5 0.00%	0.00%	\$198,433	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0		\$198,433	\$0 \$0	0.00%
City of Sanford(DNS)	*	*	*		*		*	*	*	-	*	*	*	*	*	0.00%	5 0.00%		\$190,433	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0		\$190,433	\$0 \$0	0.00%
City of Southport (DNS)	*	*						*	*			*		*	*	0.007	0.007	0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	0.00%
	*	*	*	*				*	*		*	*		*	*	0.000	0.000		\$50,954	\$18,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0					\$0 \$18,000	19.84%
City of Statesville	*	*	*	*	*		*	*	*	*	*	*	*	*	*	0.00%	0.00%								\$0	\$18,000	35.33%	\$90,720		
City of Wilmington(DNS)	*	*	*	*	*	*	*	*	*	*	*	-	*	*	*	0.00%		0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	0.00%
City of Wilson	*	*	*	*	*	*	*		*	*	*	*	*	*	*	10.46%	0.00%		\$94,746	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$390,752	\$30,977	7.93%
City of Winston-Salem	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	13.51%	35.44%		\$3,857,271	\$69,767	\$45,054	\$0	\$0	\$56,866	\$0		4.45%	\$19,559,341	\$3,694,688	18.89%
Public Works Commission - Fayetteville	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$31,875	\$0	0.00%
Town of Tarboro	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	100.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$159,500	\$159,500	100.00%
Town of Wentworth (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	0.00%
TOTALS % of HUB Participation						_			_					_		10.25%	29.45%	14.26%	\$21,668,822	\$790,846	\$45,054	\$0	\$0	\$116,493	\$0		4.40%	\$45,184,876	\$5,463,593	12.09%
% of Minority Participation against Total F		-				_			-	_				-			-	-		3.65%	0.21%	0.00%	0.00%	0.54%	0.00%	4.40%			12.09%	
LEGEND:	тов э							LEG	END:										LEGEND:	83.04%	4.73%	0.00%	0.00%	12.23%	0.00%					
"DNS" - Categories with blanks or blank entity "DID NOT SUBMIT" Purcha or Construction Report * - no reporting requirements		ndicate						MBE WBE DBE DBE	- Mine - Won -O- Disa - Disa	nan Bus abled - bled B	usiness siness E Owned usiness t Work O	nterpri Busine Enterp	se ss Ente rise	•	Severelv	Disablec	I		B - Black H - Hispanic AA - Asian-Ame AI - American Ir WF - White Fem	ndian										
Note: 1. When a construction project is fina to the relevant quarter when the p				entiity,	HUBS	iCO sys	stem wi	Sub	- HUE	•	ontracto								SE - Socially an		Ily Disadva	ntaged				Source+		metrustion P	eporting Syste	

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Hospital Associations - 4th Quarter 2004-05(April 1, 2005 - June 30, 2005)

4th Quarter 2004-05(April 1 -	1st	2nd	3rd	4th	Quar	ter H	UB I	Purc	hasi	ng F	lepo	ort -		4.	Det	1st	2nd	3rd	4th Qu	arter	HUB C	Const	ructic	on Rep	ort - C	Constr	uction	Va		4.0
June 30, 2005)	Qtr	Qtr	Qtr			Good	ds ar	nd S	ervic	es	-		ear	-to-	Dat	Qtr	Qtr	Qtr				P	rojec	ts				rea	ar-to-Da	te
Public Entity Type/Entity	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
HOSPITAL ASSOCIATIONS	-																													
Albemarle Hospital Authority (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Cape Fear Valley Health System	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	4.66%	13.18%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,921,193	\$234,094	12.18%
Carteret County General Hospital Corporation (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Granville Medical Center	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	15.28%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,155,587	\$176,520	15.28%
Iredell Memorial Hospital, Incorporated (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
New Hanover Health Network	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	30.82%	6.74%	0.00%	\$37,948	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$840,832	\$111,446	13.25%
Stokes-Reynolds Memorial Hospital, Inc.	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
TOTALS															18.64%	12.98%	0.00%	\$37,948	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$3,917,612	\$522,060	13.33%	
% of HUB Participation																	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			13.33%				
%of Minority Participation against Total HUB \$																														
			Minorit Woman	Busine	ess Ent	•		ise						<u>LEGEND:</u> B - Black H - Hispa AA - Asia	nic	ican														

Al - American Indian

WF - White Female

SE - Socially and Economically Disadvantaged

LEGEND:

"DNS" - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing

- or Construction Report
- no reporting requirements

Note:

1. When a construction project is finalized (submitted) by an entiity, HUBSCO system will update to the relevant quarter when the project was completed

DBE - Disabled Business Enterprise

Sub - HUB Subcontractor

NPWC - Non - profit Work Center for the Blind & Severely Disabled

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Non-St. Agencies and Public H. Authorities - 4th Quarter 2004-05(April 1 - June 1, 2005)

4th Quarter 2004-05(April 1 - June 30, 2005)	1st Qtr		3rd Qtr						rchas Servi	_	Repo	ort -	Yea	ir-to-	Date	1st Qtr	2nd Qtr	3rd Qtr		4th Qı		· HUB (nstruc			-	port -		Yea	r-to-Da	ite
Public Entity Type/Entity	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)		WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	HUB (%)	Total Construction Value (\$)	B(\$)	Н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
NON-STATE AGENCIES																														
Greenville Utilities	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Johnston County Public Utilities(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
TOTALS																0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
% of HUB Participation %of Minority Participation against Total HUB \$																													0.00%	
PUBLIC HOUSING AUTHORITIES											-																			
Dunn Housing Authority (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%		0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Forest City Housing Authority (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%		0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Hickory Public Housing Authority(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
High Point Housing Authority (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%		0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Lexington Housing Authority	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	100.00%	\$16,000	\$16,000	\$0	\$0	\$0	\$0	\$0	\$16,000	100.00%	\$127,148	\$24,000	18.88%
Mooresville Housing Authority(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Mount Olive Housing Authority (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%		0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Northwestern Regional Housing Authority	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Pembroke Housing Authority(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%		0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Randleman Housing Authority (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Selma Housing Authority (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.0070	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Smithfield Housing Authority(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%		0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
TOTALS																0.00%	0.00%	100.00%	\$16,000	\$16,000	\$0	\$0	\$0	\$0	\$0	\$16,000	100.00%	\$127,148	\$24,000	18.88%
% of HUB Participation																													18.88%	
%of Minority Participation against Total HUB \$																														
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"DNS" - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing or Construction Report

- no reporting requirements

LEGEND: MBE - Minority Business Enterprise WBE - Woman Business Enterprise DBE-O- Disabled - Owned Business Enterprise DBE - Disabled Business Enterprise NPWC - Non - profit Work Center for the Blind & Severely Disabled Sub - HUB Subcontractor

<u>LEGEND:</u> B - Black

H - Hispanic

AA - Asian-American

AI - American Indian

WF - White Female

SE - Socially and Economically Disadvantaged

Note:

1. When a construction project is finalized (submitted) by an entiity, HUBSCO system will update to the relevant quarter when the project was completed

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Water Sewer, and Airport Authorities - 4th Quarter 2004-05(April 1, 2005 - June 30, 2005)

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1. When a construction project is finalized (submitted) by an entiity, HUBSCO system will update to the relevant quarter when the project was completed