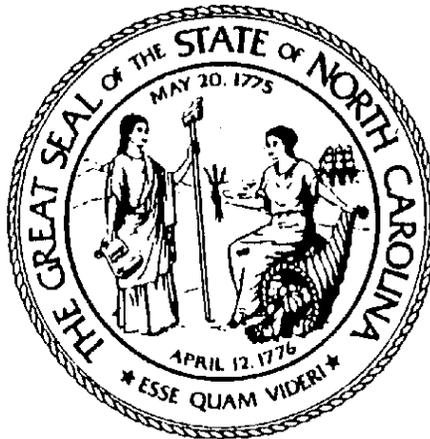


**State of North Carolina
Department of Administration**

***HISTORICALLY UNDERUTILIZED BUSINESSES (HUB)
PURCHASING (GOODS & SERVICES) AND CONSTRUCTION
PROJECT REPORT***

**Fiscal Year 2007 - 2008
(July 1, 2007 – June 30, 2008)**

State of North Carolina



Beverly Perdue, Governor

**N.C. Department of Administration
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**State of North Carolina
Department of Administration**

HISTORICALLY UNDERUTILIZED BUSINESSES (HUB)

***PURCHASING (GOODS & SERVICES) AND CONSTRUCTION
PROJECTS REPORT***

**Fiscal Year 2007 - 2008
(July 1, 2007 – June 30, 2008)**

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EXECUTIVE SUMMARY

Effective April 20, 1999 and as a result of Executive Order # 150, the Office for Historically Underutilized Businesses (HUB Office) was established in the Office of the Secretary of the North Carolina Department of Administration. HUB participation goals and reporting requirements for state agencies and public entities are contained in North Carolina Statute (NCGS) 143-48 for goods and services and NCGS 143-128.2, 143-128.3 and 143-131 for construction. Further discussion of these statutes is mentioned below.

PURCHASING (GOODS AND SERVICES) AND CONSTRUCTION PROJECTS

The report for the fiscal year 2007 - 2008 includes purchasing (goods and services) and construction projects data submitted to the HUB Office by the state agencies and other public entities.

A. PURCHASING (GOODS and SERVICES)

The Office for Historically Underutilized Businesses (HUB Office) serves as an advocate for HUB vendors, which includes businesses owned by minorities, women, persons with a disability, disabled businesses, and non-profit work centers for the blind and severely disabled. The HUB Office promotes the State's on-line vendor registration and HUB certification process, provides technical assistance, and conducts training on how to conduct business with state government. The HUB Office captures data reflecting the State's HUB utilization and expenditures of the state agencies, community colleges, public schools and universities, while also serving as a resource to these agencies.

Executive Order #150 states that North Carolina's Historically Underutilized Business participation goal is at least ten percent (10%), by dollar amount, of the State's purchases of goods and services, will be derived from HUB vendors. Executive Order 150 further requires the submission of quarterly HUB purchasing reports to the HUB Office. *The goal for fiscal year 2007-2008 (July 1, 2007 through June 30, 2008) currently remains at 10%.* The following legislation also addresses the State's minority business goals and reporting requirements for goods and services:

G.S. 143-48 (b) states "in part".... "Every governmental entity required by statute to use the services of the Department of Administration in the purchase of goods and services, every local school administrative unit, and every private, non-profit corporation other than an institution of higher education or a hospital that receives an appropriation of five hundred thousand dollars (\$500,000) or more during a fiscal year from the General Assembly shall report".

Cabinet Agencies, Council Agencies, Supporting Agencies, Community Colleges, Public School Districts and State Universities submit a quarterly HUB purchasing report to the Office for Historically Underutilized Businesses.

The figures reported include multi-year contracts. Because those figures are only reported in the year that the contract is actually awarded, HUB participation numbers may be reduced in subsequent fiscal years. Total purchases and HUB participation are subject to change or differ from the submitted quarterly purchasing report data due to the "run date" of each report.

Agencies reporting through NCAS (North Carolina Accounting System) provide a snap shot of its purchases quarterly. The HUB Office compiles the reported purchase transaction amounts and generates a cumulative report. The adjustments made to the purchase orders are not recorded in the subsequent periods.

Purchasing and HUB Participation Quarterly Report data include purchase orders, and service contracts awarded each quarter.

Reports from the state reporting entities are due no later than thirty (30) days after the end of each quarter and reflect each entity's HUB purchases within the following categories:

- Term Contracts
- Commodity Purchases (Non-term contract purchases)
- Service Contracts

B. CONSTRUCTION PROJECTS

Construction project data is an important component of the overall HUB participation reporting requirements. On December 6, 2001, the General Assembly enacted Senate Bill 914, which made historic changes to laws governing public construction in the State of North Carolina.

Senate Bill 914 signed by Governor Michael F. Easley on December 19, 2001 became effective January 1, 2002. Senate Bill 914 affords flexibility in the public construction bidding process, provides for significant new requirements for promoting the use of minority contractors, as well as documenting and reporting good faith effort to that end. All public entities, including but not limited to, state agencies, universities, community colleges, public schools, county governments, municipalities and other local governments, are required to report both formal bids (=>\$500K) and informal bids (<\$500K) construction project data. **Note: Effective August 23, 2007**, projects funded on or after July 1, 2007, the formal project threshold increased from \$300K to \$500K.

The following legislation addresses the State's minority business goals and reporting requirements for construction:

G.S. 143-128.2 states "in part".... "The State shall have a verifiable ten percent (10%) goal for participation by minority businesses in the total value of work for each State building project, including building projects done by a private entity on a facility to be leased or purchased by the State".

G.S. 143-128.3 states "in part "... "All public entities subject to G. S. 143-128.2 shall report to the Department of Administration, Office of Historically Underutilized Businesses, the following with respect to each building project: (1) The verifiable percentage goal. (2) The type and total dollar value of the project, minority business utilization by minority business category, trade, total dollar value of contracts awarded to each minority group for each project, the applicable good faith effort guidelines or rules used to recruit minority business participation, and good faith documentation accepted by the public entity from the successful bidder. (3) The utilization of minority businesses under the various construction methods under G. S. 143-128 (a1).

G.S. 143-131 states "in part"... " (b) All public entities shall solicit minority participation in contracts for the erection, construction, alteration or repair of any building awarded pursuant to this section. The public entity shall maintain a record of contractors solicited and shall document efforts to recruit minority business participation in those contracts.

Construction data is captured electronically through the **HUBSCO Construction Reporting System** via a web-based Internet site. All public entities are required to report completed construction project data and submit it to the HUB Office. The HUBSCO system has the capability that allows each entity to generate and view its own report (<http://www.hubsco.com/>).

The report includes both total construction project value and HUB participation for construction projects. The design related and miscellaneous values are captured by the HUBSCO system but not reported as a part of HUB participation (not required by G.S.143-128).

The HUB Office offers HUBSCO training to public entities on how to access and utilize HUBSCO Construction Reporting System. The training schedule, training request form, and system access form are available via the HUB Office website (www.doa.nc.gov/hub).

HUB PARTICIPATION REPORT SUMMARY
FY 2007-08 (July 1, 2007 – June 30, 2008)

Purchases (Good and Services):

Quarter Description	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter
Total Purchases (\$M)	1,422.8	1,196.9	1,429.7	1,476.4
HUB (\$M)	152.9	81.1	93.8	114.6
HUB Participation	10.75%	6.78%	6.56%	7.77%
At Fiscal Year-End 2007 - 08 Purchases Reported Total				\$5,525,951,064
At Fiscal Year-End 2007 - 08 HUB Purchases Reported Total				\$442,606,269
At Fiscal Year-End 2007 - 08 HUB Participation				8.01%

Source: HUB Office, Department of Administration - Quarterly HUB Reporting Database

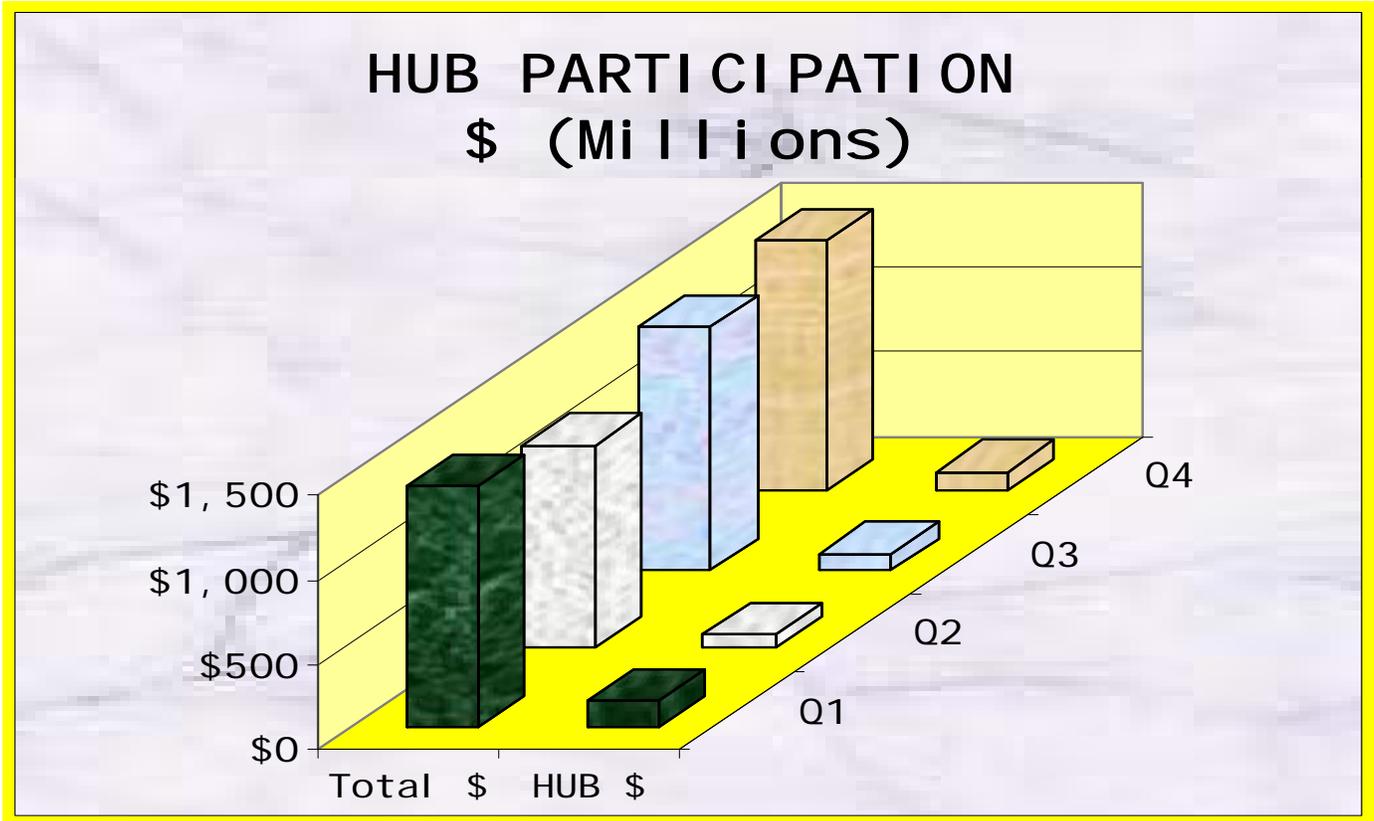
Construction Projects:

Quarter Description	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter
Total Construction (\$M)	175.0	135.1	83.4	277.1
HUB (\$M)	35.5	15.2	7.4	46.1
HUB Participation	20.31%	11.23%	8.81%	16.66%
At Fiscal Year-End 2007 - 08 Construction Reported Total				\$1,031,739,874
At Fiscal Year-End 2007 - 08 HUB Construction Reported Total				\$139,865,141
At Fiscal Year-End 2007 - 08 HUB Participation				13.56%

Source: HUB Office, Department of Administration - HUBSCO Construction Reporting System

HIGHLIGHTS OF PURCHASING (GOODS AND SERVICES)

1. Total Purchases and HUB participation by quarter for FY 2007-08 (July 1, 2007 – June 30, 2008)



HUB Participation	10.75%	6.78%	6.56%	7.77%
At Fiscal Year-End 2007 – 08 Purchases Reported Total				\$5,525,951,064
At Fiscal Year-End 2007 – 08 HUB Purchases Reported Total				\$442,606,269
At Fiscal Year-End 2007 – 08 HUB Participation				8.01%

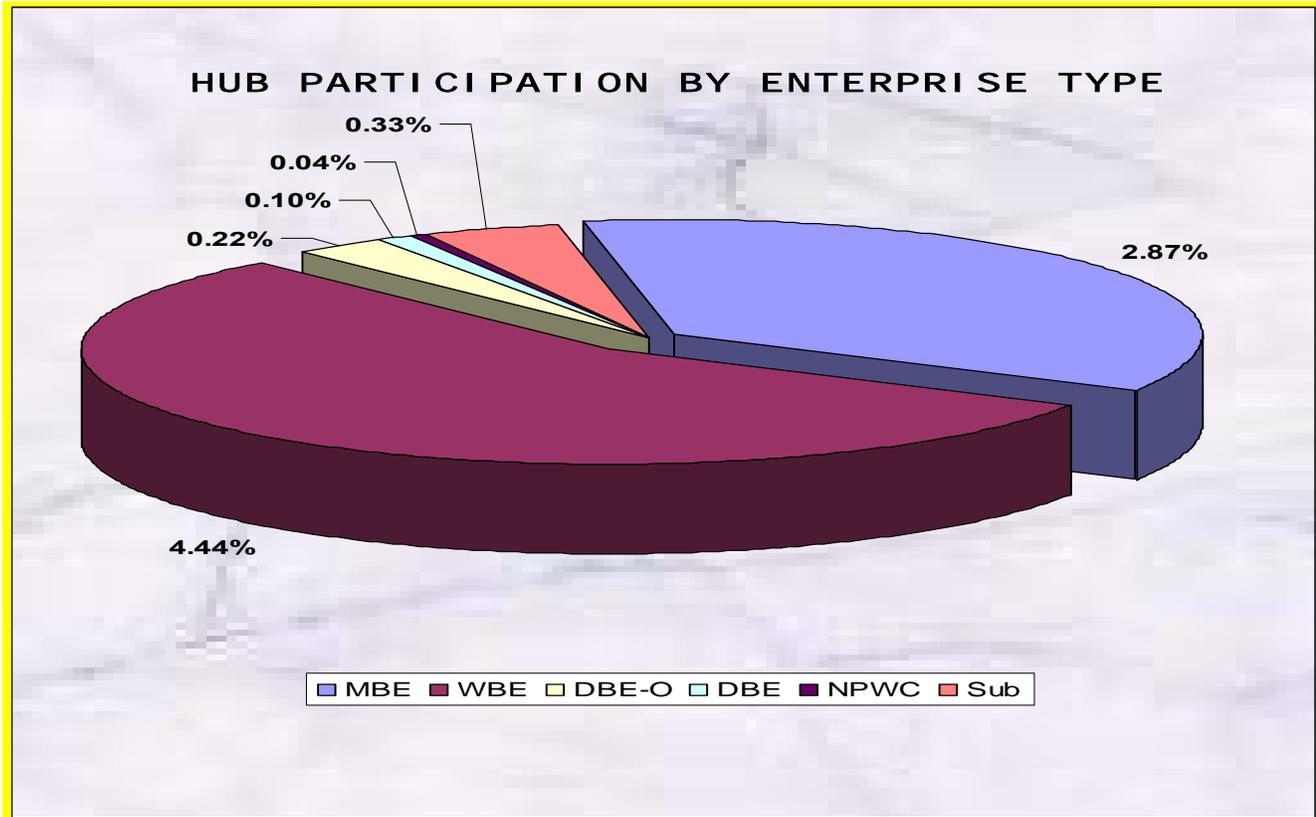
Source: HUB Office, Department of Administration – Quarterly HUB Reporting Database

During the 1st, 2nd, 3rd, and 4th quarter of fiscal year 2007 – 08 (July 1, 2007 – June 30, 2008), HUB purchasing (goods and service) participation for the State of North Carolina, as reported by the State Reporting Entities, is 10.75%, 6.78%, 6.56%, and 7.77% respectively.

At Fiscal Year-End 2007 – 08 (July 1, 2007 – June 30, 2008), HUB purchasing participation for the State of North Carolina, as reported by the State Reporting Entities, is **8.01%**. Purchases reported total **\$5,525,951,064** with **\$442,606,269** reported HUB participation.

2. HUB Purchasing Participation Percentage of the Total Purchases by Minority Category for FY 2007 – 08 (July 1, 2007 – June 30, 2008)

FY 2007 – 08 Year-End HUB Participation % of \$ Total Purchases



Source: HUB Office, Department of Administration – Quarterly HUB Reporting Database

LEGEND:

- MBE - Minority Business Enterprise
- WBE - Woman Business Enterprise
- DBE-O- Disabled – Owned Business Enterprise
- DBE - Disabled Business Enterprise
- NPWC - Non – profit Work Center for the Blind & Severely Disabled
- Sub - HUB Subcontractor

At Fiscal Year-End 2007-08:

- Total MBE purchases \$158,722,920 (2.87%),
- Total WBE purchases \$245,406,843 (4.44%),
- Total DBE-O purchases \$12,319,356 (0.22%),
- Total DBE purchases \$5,659,564 (0.10%),
- Total NPWC purchases \$2,026,695 (0.04%),
- Total Sub Purchases \$18,470,891 (0.33%).

At Fiscal Year-End 2007 – 08 (July 1, 2007 – June 30, 2008), HUB purchasing participation for the State of North Carolina, as reported by the State Reporting Entities, is 8.01%. Purchases reported total \$5,525,951,064 with \$442,606,269 reported HUB participation.

PURCHASING (GOODS and SERVICES)

The following highlights HUB purchasing participation by the State Reporting Entities for the fiscal year end (July 1, 2007 - June 30, 2008):

The entities that do not submit HUB report conclusively on all four quarters of the fiscal year experience decrease in their overall HUB participation.

Cabinet Agencies - Year-End (FY 07-08)

100% reporting conclusively for all four quarters

Year-End

At year-end, the Cabinet Agencies reported 9.19% HUB participation. The Agencies reported a total of \$1,413,816,735 in purchases with \$129,985,649 reported HUB participation.

Participation for each department as reported is listed below:

<u>Cabinet Agencies</u>	<u>Year-End</u>
Administration	2.18%
Commerce	49.33%
Correction	13.34%
Crime Control	7.51%
Cultural Resources	18.23%
Environment & Natural Resources	8.18%
Health & Human Services	12.61%
Revenue	18.55%
Transportation	4.59%
Juvenile Justice	7.37%

Source: HUB Office, Department of Administration - Quarterly HUB Reporting Database

Council Agencies - Year-End (FY 07-08)

100% reporting conclusively for all four quarters

Year-End

At year-end, the Council Agencies reported 3.96% HUB participation. The Agencies reported a total of \$288,353,979 in purchases with \$11,420,981 reported HUB participation.

Participation for each department as reported is listed below:

<u>Council Agencies</u>	<u>Year-End</u>
Agriculture	5.97%
State Auditor	10.11%
Insurance	17.23%
Justice	5.10%
Labor	7.41%
Lt. Governor's Office ❶	0.00%
Public Instruction	3.23%
Secretary of State	22.08%
Treasurer	7.95%

Source: HUB Office, Department of Administration - Quarterly HUB Reporting Database

❶ No reported purchases during fiscal year 2007-2008.

Supporting Agencies - Year-End (FY 07-08)

92% Reporting Conclusively for all four quarters

Year-End

At year-end, the Supporting Agencies reported 16.15% HUB participation. The agencies reported a total of \$229,384,520 in purchases with \$37,052,970 reported HUB participation.

Participation for each department as reported is listed below:

<u>Supporting Agencies</u>	<u>Year-End</u>
Administrative Hearings	3.23%
Admin. Office of the Courts	17.68%
Board of Elections	13.58%
Community College System	4.28%
Employment Security Comm.	9.34%
General Assembly	2.11%
N.C. Institute of Minority Econ. Dev.	49.71%
Ports Authority	5.90%
Rural Economic Development	10.80%
Office of the State Controller	13.16%
Wildlife	18.49%
Information Technology	16.04%
NC Education Lottery	20.87%

Source: HUB Office, Department of Administration - Quarterly HUB Reporting Database

Community Colleges - Year-End (FY 07-08)

100% reporting conclusively for all four quarters (58 out of 58)

Year-End

At year-end, the Community Colleges reported 7.93% HUB participation. The Colleges reported a total of \$458,173,987 in purchases with \$36,322,070 reported HUB participation.

Public School Districts - Year-End (FY 07- 08)

97% Reporting Conclusively for all four quarters (111 out of 115)

Year- End

At year-end, the Public School Districts reported 8.10% HUB participation. The School Districts reported a total of \$1,924,899,932 in purchases with \$155,983,587 reported HUB participation.

State Universities - Year-End (FY 07 - 08)

100% Reporting Conclusively for all four quarters

Year- End

At year-end, the State Universities reported 5.93% HUB participation. The Universities reported a total of \$1,211,321,911 in purchases with \$71,841,012 reported HUB participation.

**Recap of Entities Reporting Conclusively All Four Quarters at Year- End
(FY 07-08): Purchasing (Goods and Services)**

<i>Public Agencies/Entities</i>	<i>Number of Entities Reporting Conclusively</i>	<i>Number of Entities</i>	<i>Percentage</i>
Cabinet Agencies	10	10	100%
Council Agencies	9	9	100%
Supporting Agencies	11	12	92%
Community Colleges	58	58	100%
Public School Districts	111	115	97%
Universities	19	19	100%
Total	218	223	97.7%

Source: HUB Office, Department of Administration - Quarterly HUB Reporting Database

SUMMARY OF REPORTING ENTITIES: Purchasing (Goods and Services)

The following illustrates the State Reporting Entities that **met or exceeded** the State's 10% goal at fiscal year end 2007 - 2008.

Cabinet Agencies:

Five (5) of the ten (10), or 50% of the Cabinet Agencies, met or exceeded the State's goal, with the Department of Commerce at 49.33%, the Department of Cultural Resources at 18.23%, the Department of Revenue at 18.55%, the Department of Correction at 13.34% and the Department of Health and Human Services at 12.61%.

Council Agencies:

Three (3) of the nine (9), or 33% of the Council Agencies, met or exceeded the State's goal, with the Department of Insurance at 17.23%, the Secretary of State at 22.08%, and Office of the State Auditor at 10.11%.

Supporting Agencies: (of those reporting conclusively all four quarters)

Eight (8) of the twelve (12), or 67% of the Supporting Agencies, met or exceeded the State's goal, with the N.C. Institute of Minority Economic Development at 49.71%, Administrative Office of the Courts at 17.68%, Wildlife Resources Commission at 18.49%, Rural Economic Development at 10.80%, Information Technology Services at 16.04%, Board of Elections at 13.58%, NC Education Lottery at 20.87%, and Office of State Controller at 13.16%.

Community Colleges:

Fifteen (15) of the fifty-eight (58), or 26% of the Community Colleges, met or exceeded the State's goal.

Public School Districts: (of those reporting conclusively all four quarters)

Forty-three (43) of the one hundred fifteen (115), or 37% of the Public School Districts met or exceeded the State's goal

State Universities:

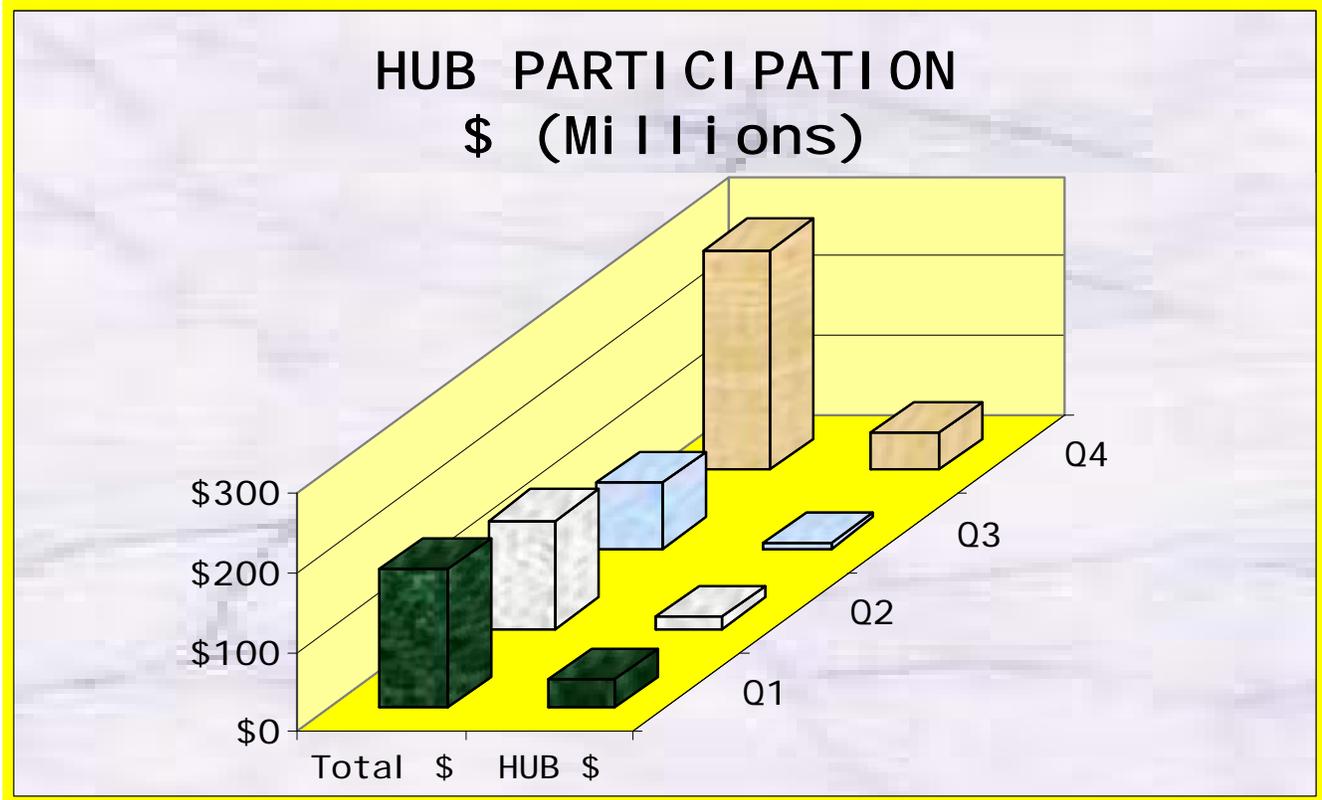
Eight (8) of the nineteen (19), or 42% of the Universities, met or exceeded the State's goal.

Fiscal Year End (FY 07-08) records eighty-two (**82**) of the State's two hundred twenty-three (**223**) reporting entities meeting the state's ten percent (10%) goal.

The State's **Year-To-Date** (July 1, 2007 - June 30, 2008) HUB participation rate, as reported by the state reporting entities, is at **8.01%**. The Office for Historically Underutilized Businesses wishes to impress upon all reporting entities the need to continue to make concerted efforts to increase the total amount of goods and services acquired from HUB vendors.

HIGHLIGHTS OF CONSTRUCTION PROJECTS

1. Total Construction Projects Data and HUB participation by quarter for FY 2007 - 08 (July 1, 2007 – June 30, 2008) – Completed Projects



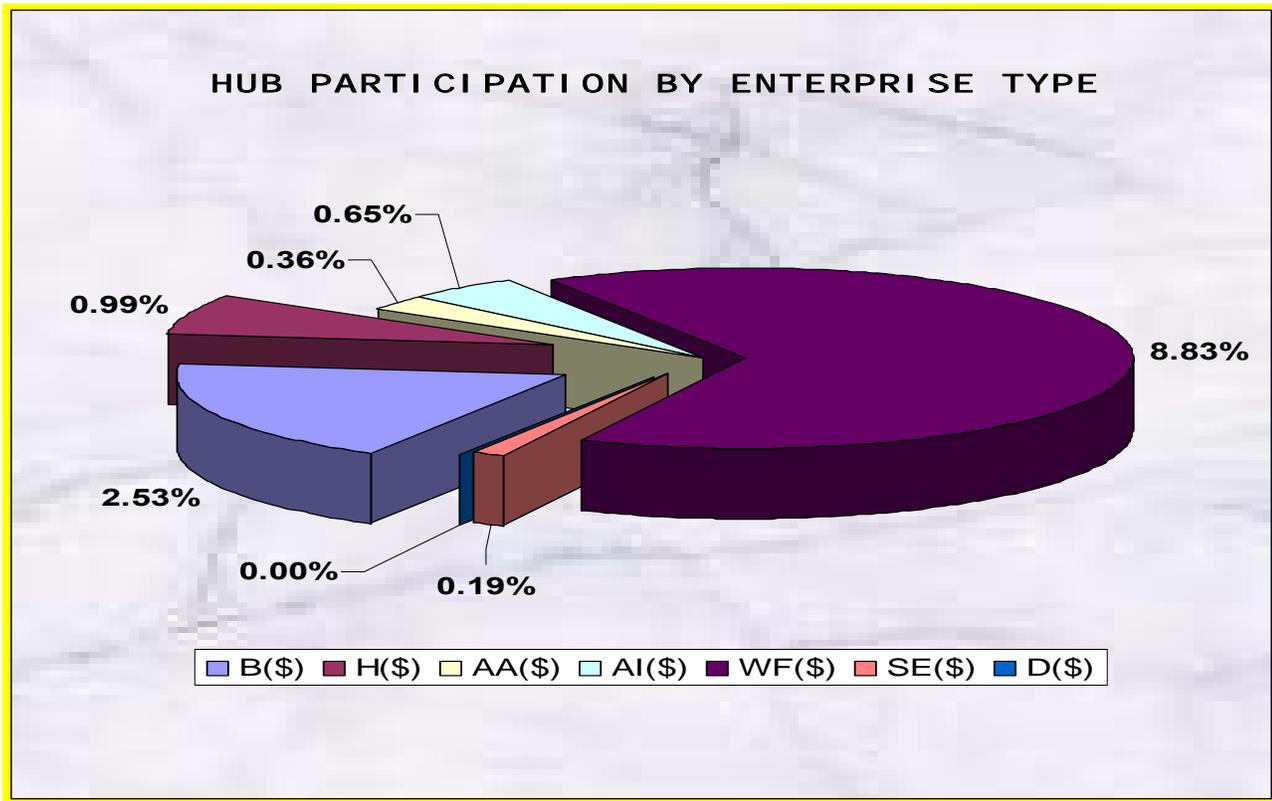
	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER
Total Construction (\$)	175.0	135.1	83.4	277.1
HUB Construction (\$)	35.5	15.2	7.4	46.1
HUB Participation (%)	20.31%	11.23%	8.81%	16.66%
At Fiscal Year-End 2007 - 08 Construction Project Reported Total				\$1,031,739,874
At Fiscal Year-End 2007 - 08 HUB Construction Reported Total				\$139,865,141
At Fiscal Year-End 2007 - 08 HUB Participation				13.56%

Source: HUB Office, Department of Administration - HUBSCO Reporting System

During the 1st, 2nd, 3rd, and 4th quarter of fiscal year 2007 - 08 (July 1, 2007 – June 30, 2008), HUB construction participation for the State of North Carolina, as reported by the State Reporting Entities, is 20.31%, 11.23%, 1%, and 16.66% respectively based on report run date.

At Fiscal Year-End 2007 - 08 (July 1, 2007 – June 30, 2008), HUB construction participation for the State of North Carolina, as reported by the State Reporting Entities, is 13.56%. Construction projects reported total \$1,031,739,874 with \$139,865,141 reported HUB participation.

2. HUB Participation Percentage of \$ Total Construction by Minority Category for FY 2007 – 08 (July 1, 2007 – June 30, 2008) – Completed Projects



HUB Office, Department of Administration – HUBSCO Reporting System (Source)

LEGEND:

- B – Black
- H – Hispanic
- AA – Asian-American
- AI – American Indian
- WF – White Female
- SE – Socially and Economically Disadvantaged
- D – Disabled

At Fiscal Year-End 2007-08,

- Total Black (B) Construction participation - \$26,095,890 (2.53%),
- Total Hispanics (H) participation - \$10,219,177 (0.99%),
- Total Asian Americans (AA) - \$3,738,799 (0.36%),
- Total American Indians (AI) - \$6,737,280 (0.65%),
- Total White Female (WF) - \$91,077,561 (8.83%) and
- Total Socially and Economically Disadvantaged (SE) - \$1,994,822 (0.19%)
- Total Disabled (D) - \$1,612 (0.00%).

At Fiscal **Year-End 2007 – 08** (July 1, 2007 – June 30, 2008), HUB construction participation for the State of North Carolina, as reported by the State Reporting Entities, is **13.56%**. Construction projects reported total \$1,031,739,874 with \$139,865,141 reported HUB participation.

HUB PARTICIPATION OF STATE REPORTING ENTITIES **CONSTRUCTION PROJECTS**

The following highlights HUB construction participation by the State Reporting Entities for the fiscal year end (July 1, 2007 - June 30, 2008):

Cabinet Agencies - Year-End (FY 07-08)

Year-End

At year-end, the Cabinet Agencies reported 14.24% HUB participation. The Agencies reported a total of \$109,034,026 in construction with \$15,521,764 reported HUB participation.

Council Agencies - Year-End (FY 07-08)

Year-End

At year-end, the Council Agencies reported 1.43% HUB participation. The Agencies reported a total of \$6,080,133 in construction with \$86,955 reported HUB participation.

Supporting Agencies - Year-End (FY 07-08)

Year-End

At year-end, the Supporting Agencies reported 0.00% HUB participation. The agencies reported a total of \$375,000 in construction with \$0 reported HUB participation.

Community Colleges - Year-End (FY 07-08)

Year-End

At year-end, the Community Colleges reported 18.35% HUB participation. The Colleges reported a total of \$22,214,686 in construction with \$4,076,723 reported HUB participation.

Public School Districts - Year-End (FY 07-08)

Year-End

At year-end, the Public School Districts reported 10.76% HUB participation. The School Districts reported a total of \$421,528,698 in construction with \$45,371,240 reported HUB participation.

State Universities - Year-End (FY 07 - 08)

Year-End

At year-end, the State Universities reported 18.30% HUB participation. The Universities reported a total of \$347,424,232 in construction with \$63,573,189 reported HUB participation.

Counties - Year-End (FY 07 - 08)

Year-End

At year-end, the Counties reported 10.61% HUB participation. The Counties reported a total of \$49,403,593 in construction with \$5,241,167 reported HUB participation.

Municipalities – Year-End (FY 07 – 08)

Year- End

At year-end, the Municipalities reported 10.19% HUB participation. The Municipalities reported a total of \$55,612,944 in construction with \$5,666,581 reported HUB participation.

Hospital Associations – Year-End (FY 07 – 08)

Year- End

At year-end, the Hospital Associations reported 1.04% HUB participation. The Hospital Associations reported a total of \$19,014,504 in construction with \$197,880 reported HUB participation.

Non-State Agencies – Year-End (FY 07 – 08)

Year- End

At year-end, the Non-State Agencies reported 0% HUB participation. The Non-State Agencies reported a total of \$0 in construction with \$0 reported HUB participation.

Public Housing Authorities – Year-End (FY 07 – 08)

Year- End

At year-end, the Public Housing Authorities reported 47.16% HUB participation. The Public Housing Authorities reported a total of \$247,748 in construction with \$116,833 reported HUB participation.

Water and Sewer Authorities – Year-End (FY 07 – 08)

Year- End

At year-end, the Water and Sewer Authorities reported 100% HUB participation. The Water and Sewer Authorities reported a total of \$12,809 in construction with \$12,809 reported HUB participation.

Airport Authorities – Year-End (FY 07 – 08)

Year- End

At year-end, the Airport Authorities reported 0% HUB participation. The Airport Authorities reported a total of \$791,501 in construction with \$0 reported HUB participation.

SUMMARY OF REPORTING ENTITIES: Construction Projects

The following illustrates the State Reporting Entities that **met or exceeded** the State's 10% goal at fiscal year end 2007 – 08.

Cabinet Agencies: NC Department of Environment and Natural Resources at 28.10%, NC Department of Administration at 42.09%, NC Department of Correction at 13.22%, and NC Department of Health and Human Services at 16.42%.

Community Colleges: Nine (9) of the fifty-eight (58), or 16% of the Community Colleges **registered to HUBSCO**, met or exceeded the State's goal.

Public School Districts: Ten (10) of the sixty six (66), or 15% of the Public School Districts **registered to HUBSCO**, met or exceeded the State's goal.

State Universities: Nine (9) of the twenty-one (21), or 43% of the Universities, met or exceeded the State's goal.

Counties: Eight (8) of the forty two (42), or 19% of the Counties **registered to HUBSCO**, met or exceeded the State's goal.

Municipalities: Five (5) of the sixty-two (62), or 8% of the Municipalities **registered to HUBSCO**, met or exceeded the State's goal.

Hospital Associations: None (0) of the seven (7), or 0% of the Hospital Associations **registered to HUBSCO**, met or exceeded the State's goal.

Fiscal year (FY 07-08) records forty-five (45) of the State's two hundred ninety-five (295) reporting entities registered to HUBSCO meeting the state's ten percent (10%) goal.

The State's Year-End (July 1, 2007 – June 30, 2008) HUB Construction participation rate, as reported by the state reporting entities, is at 13.56%.

ACTIVITIES

A review of highlights and significant activities of the Office for Historically Underutilized Businesses for FY 2007 - 08 include:

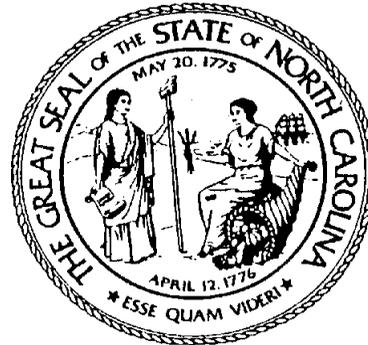
- Handled over **3,400** telephone and email inquiries from HUB vendors/contractors, general contractors, purchasing officials, state agencies, local and state entities and the general public by providing assistance and/or information on the State's HUB Program, HUB Certification/Verification, Vendor Link, E-Procurement, Purchasing and Construction Opportunities, HUB Reporting Requirements, Statewide Uniform Certification (SB320) and Legislation (N.C.G.S. 143-48.4, 128.2, 143-128.3, 143-128.4 & 143.131).
- Participated in approximately **43** conferences, workshops, seminars, training sessions, or presentations promoting the HUB Office, Vendor Link, E-Procurement, HUB Certification, How-To-Do Business with the State, Purchasing & Construction Opportunities, Senate Bill 320-Statewide Uniform Certification and Legislation such as N.C.G.S. 143-48.4, 143-128.2, 143-128.3, 148-128.4. The HUB Office reached approximately **2,890** individuals who were in attendance.
- Approximately **1,820** vendors and contractors received HUB Designation
- During this fiscal year approximately **32** participants were granted access to the HUBSCO Construction Reporting training site and **66** participants received access to the HUBSCO live-production reporting site. Since the March 2003 inception of the HUBSCO Construction Reporting System through the fiscal year ended June 30, 2008, a total of **1665** participants from various state and public entities were granted access to the HUBSCO training site and **318** participants received access to the HUBSCO live-production reporting site.

**State of North Carolina
Department of Administration**

**OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES (HUB)
*PURCHASING (GOODS and SERVICES) and CONSTRUCTION REPORT***

Year End Summary FY 07 - 08
(July 1, 2007 – June 30, 2008)

State of North Carolina



Beverly Perdue, Governor

**N.C. Department of Administration
Britt Cobb, Secretary**

Office for Historically Underutilized Businesses
Bridget L. Wall—Lennon, Assistant to Secretary for HUB Outreach
Rick Baskett Sr., Deputy Director
Jerry Ryan, Statistician

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

SUMMARY - Year-End FY 2007-08 (July 1, 2007 - June 30, 2008)

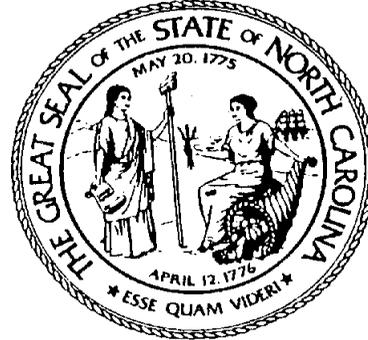
FY 2007-08 Summary (7/1/2007 - 6/30/2008)	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Year-End Summary of HUB <u>Purchasing</u> Report - Goods and Services									1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Year-End Summary of HUB <u>Construction</u> Report - Construction Projects									
	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	D(\$)	Total HUB (\$)	Total HUB (%)	
CABINET AGENCIES	13.77%	7.15%	6.79%	9.63%	\$1,413,816,735	\$52,750,422	\$75,640,968	\$776,657	\$811,676	\$5,926	\$0	\$129,985,649	9.19%	14.67%		13.47%	\$109,034,026	\$1,356,796	\$1,566,237	\$0	\$508,881	\$11,979,850	\$110,000	\$0	\$15,521,764	14.24%	
COUNCIL AGENCIES	5.93%	7.22%	2.27%	3.52%	\$288,353,979	\$4,849,852	\$5,919,477	\$636,675	\$14,327	\$0	\$650	\$11,420,981	3.96%	0.00%		1.46%	\$6,080,133	\$58,892	\$17,232	\$0	\$0	\$10,831	\$0	\$0	\$86,955	1.43%	
SUPPORTING AGENCIES	28.65%	9.67%	10.44%	9.75%	\$229,384,520	\$6,627,002	\$30,190,186	\$101,271	\$85,174	\$4,150	\$45,187	\$37,052,970	16.15%	0.00%		0.00%	\$375,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
COMMUNITY COLLEGES	7.98%	8.29%	7.54%	7.90%	\$458,173,987	\$10,295,280	\$20,298,546	\$2,461,505	\$2,896,715	\$354,939	\$15,086	\$36,322,070	7.93%	12.85%	43.99%	23.64%	16.42%	\$22,214,686	\$558,114	\$104,321	\$24,565	\$50,267	\$3,298,627	\$40,829	\$0	\$4,076,723	18.35%
PUBLIC SCHOOLS	10.44%	6.49%	7.27%	7.85%	\$1,924,899,932	\$52,540,449	\$87,246,493	\$7,780,490	\$1,616,299	\$1,206,859	\$5,592,997	\$155,983,587	8.10%	11.23%		15.13%	\$421,528,698	\$10,849,120	\$1,668,306	\$237,936	\$436,612	\$31,398,606	\$780,660	\$0	\$45,371,240	10.76%	
STATE UNIVERSITIES	5.48%	5.56%	5.59%	6.87%	\$1,211,321,911	\$31,659,916	\$26,111,172	\$562,758	\$235,373	\$454,821	\$12,816,972	\$71,841,012	5.93%	20.43%	14.53%	7.82%	25.83%	\$347,424,232	\$11,429,340	\$6,422,289	\$3,475,253	\$5,601,311	\$35,583,642	\$1,061,354	\$0	\$63,573,189	18.30%
COUNTIES	X	X	X	X	X	X	X	X	X	X	X	X	X		18.22%		11.46%	\$49,403,593	\$249,250	\$277,386	\$0	\$5,000	\$4,705,940	\$1,979	\$1,612	\$5,241,167	10.61%
MUNICIPALITIES	X	X	X	X	X	X	X	X	X	X	X	X	X		10.76%		13.40%	\$55,612,944	\$1,464,736	\$163,406	\$1,045	\$135,209	\$3,902,185	\$0	\$0	\$5,666,581	10.19%
HOSPITAL ASSOCIATIONS	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%		5.31%	\$19,014,504	\$0	\$0	\$0	\$0	\$197,880	\$0	\$0	\$197,880	1.04%
NON-STATE AGENCIES	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%		0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
PUBLIC HOUSING AUTHORITIES	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%		0.00%	\$247,748	\$116,833	\$0	\$0	\$0	\$0	\$0	\$0	\$116,833	47.16%
WATER AND SEWER AUTHORITIES	X	X	X	X	X	X	X	X	X	X	X	X	X		100.00%		0.00%	\$12,809	\$12,809	\$0	\$0	\$0	\$0	\$0	\$0	\$12,809	100.00%
AIRPORT AUTHORITIES	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%		0.00%	\$791,501	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Grand Totals	10.75%	6.78%	6.56%	7.77%	\$5,525,951,064	\$158,722,920	\$245,406,843	\$12,319,356	\$5,659,564	\$2,026,695	\$18,470,891	\$442,606,269	8.01%	20.31%	11.23%	8.81%	16.66%	\$1,031,739,874	\$26,095,890	\$10,219,177	\$3,738,799	\$6,737,280	\$91,077,561	\$1,994,822	\$1,612	\$139,865,141	13.56%
% of HUB Participation						2.87%	4.44%	0.22%	0.10%	0.04%	0.33%	8.01%						2.53%	0.99%	0.36%	0.65%	8.83%	0.19%	0.00%	13.56%		
% of Minority Participation against Total HUB \$						35.86%	55.45%	2.78%	1.28%	0.46%	4.17%	100.00%						18.66%	7.31%	2.67%	4.82%	65.12%	1.43%	0.00%	100.00%		
X	no reporting requirements MBE - Minority Business Enterprise WBE - Woman Business Enterprise DBE-O - Disabled - Owned Business Enterprise DBE - Disabled Business Enterprise NPWC - Non - profit Work Center for the Blind & Severely Disabled Sub - HUB Subcontractor												B - Black H - Hispanic AA - Asian-American AI - American Indian WF - White Female SE - Socially and Economically Disadvantaged D - Disabled														
Note:	1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed																										

**State of North Carolina
Department of Administration**

**OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES (HUB)
PURCHASING (GOODS and SERVICES) and CONSTRUCTION REPORT**

**1st Quarter FY 07 - 08
(July 1, 2007 – September 30, 2007)**

State of North Carolina



Beverly Perdue, Governor

**N.C. Department of Administration
Britt Cobb, Secretary**

**Office for Historically Underutilized Businesses
Bridget L. Wall–Lennon, Assistant to Secretary for HUB Outreach
Rick Baskett Sr., Deputy Director
Jerry Ryan, Statistician**

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

SUMMARY - 1st Quarter 2007-08 (July 1, 2007 - Sept. 30, 2007)

1st Quarter 2007-08 (July 1, 2007-Sept. 30, 2007)	1st Qtr HUB <u>Purchasing Report</u> - Goods and Services									1st Qtr HUB <u>Construction Report</u> - Construction Projects								
Public Entity Type	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
CABINET AGENCIES	\$331,984,510	\$25,800,788	\$19,641,060	\$188,056	\$88,998	\$5,926	\$0	\$45,724,828	13.77%									
COUNCIL AGENCIES	\$46,149,236	\$1,434,972	\$911,319	\$391,809	\$0	\$0	\$0	\$2,738,100	5.93%									
SUPPORTING AGENCIES	\$76,647,006	\$1,552,440	\$20,322,503	\$87,401	\$0	\$0	\$0	\$21,962,343	28.65%									
COMMUNITY COLLEGES	\$93,453,392	\$2,534,760	\$4,592,327	\$242,519	\$35,893	\$53,478	\$1,211	\$7,460,189	7.98%	\$2,713,165	\$18,910	\$54,543	\$0	\$0	\$275,062	\$0	\$348,515	12.85%
PUBLIC SCHOOLS	\$547,339,468	\$22,596,818	\$30,825,245	\$2,217,340	\$287,376	\$358,376	\$874,531	\$57,159,684	10.44%									
STATE UNIVERSITIES	\$327,275,884	\$8,428,314	\$5,747,002	\$70,517	\$70,071	\$269,300	\$3,348,523	\$17,933,727	5.48%	\$172,295,091	\$6,706,841	\$5,952,717	\$845,987	\$0	\$21,324,628	\$367,704	\$35,197,877	20.43%
COUNTIES	X	X	X	X	X	X	X	X	0.00%									
MUNICIPALITIES	X	X	X	X	X	X	X	X	0.00%									
HOSPITAL ASSOCIATIONS	X	X	X	X	X	X	X	X	0.00%									
NON-STATE AGENCIES	X	X	X	X	X	X	X	X	0.00%									
PUBLIC HOUSING AUTHORITIES	X	X	X	X	X	X	X	X	0.00%									
WATER AND SEWER AUTHORITIES	X	X	X	X	X	X	X	X	0.00%									
AIRPORT AUTHORITIES	X	X	X	X	X	X	X	X	0.00%									
Grand Totals	\$1,422,849,496	\$62,348,092	\$82,039,455	\$3,197,642	\$482,338	\$687,080	\$4,224,265	\$152,978,871	10.75%	\$175,008,256	\$6,725,751	\$6,007,260	\$845,987	\$0	\$21,599,690	\$367,704	\$35,546,392	20.31%
% of HUB Participation		4.38%	5.77%	0.22%	0.03%	0.05%	0.30%	10.75%			3.84%	3.43%	0.48%	0.00%	12.34%	0.21%	20.31%	
%of Minority Participation against Total HUB \$		40.76%	53.63%	2.09%	0.32%	0.45%	2.76%	100.00%			18.92%	16.90%	2.38%	0.00%	60.76%	1.03%	100.00%	
MBE - Minority Business Enterprise WBE - Woman Business Enterprise DBE-O- Disabled - Owned Business Enterprise DBE - Disabled Business Enterprise NPWC - Non - profit Work Center for the Blind & Severely Disabled Sub - HUB Subcontractor										B - Black H - Hispanic AA - Asian-American AI - American Indian WF - White Female SE - Socially and Economically Disadvantaged								
Notes: 1. The University of North Carolina and the State Board of Community Colleges shall report Construction Report quarterly 2. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed																		

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

CABINET AGENCIES - 1st Quarter 2007-08 (July 1, 2007 - Sept. 30, 2007)

1st Quarter 2007-08 (July 1, 2007 - Sept. 30, 2007)	1st Qtr HUB <u>Purchasing Report</u> - Goods and Services									1st Qtr HUB <u>Construction Report</u> - Construction Projects								
Public Entity Type/Entity	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
CABINET AGENCIES																		
NC Department of Crime Control & Public Safety (DNS-C)	\$5,991,428	\$257,438	\$1,210,567	\$0	\$0	\$0	\$0	\$1,468,005	24.50%									
NC Department of Administration State Construction Office)	\$8,407,340	\$59,515	\$235,574	\$0	\$0	\$0	\$0	\$295,089	3.51%	X	X	X	X	X	X	X	X	X
NC Department of Correction	\$90,236,743	\$2,419,319	\$8,576,613	\$135,925	\$7,552	\$0	\$0	\$11,139,409	12.34%									
NC Department of Commerce (DNS-C)	\$33,663,498	\$18,586,739	\$502,886	\$0	\$0	\$0	\$0	\$19,089,625	56.71%									
NC Department of Cultural Resources (DNS-C)	\$1,181,173	\$22,609	\$57,006	\$2,194	\$0	\$0	\$0	\$81,809	6.93%									
NC Department of Environment and Natural Resources	\$32,702,493	\$2,262,011	\$1,460,800	\$14,741	\$0	\$0	\$0	\$3,737,552	11.43%									
NC Department of Health and Human Services	\$40,818,535	\$1,086,615	\$2,935,161	\$34,847	\$3,900	\$5,926	\$0	\$4,066,449	9.96%									
NC Department of Juvenile Justice & Delinquency Prevention (DNS-C)	\$3,730,882	\$198,373	\$23,326	\$0	\$0	\$0	\$0	\$221,699	5.94%									
NC Department of Revenue (DNS-C)	\$1,733,346	\$133,399	\$62,657	\$349	\$0	\$0	\$0	\$196,405	11.33%									
NC Department of Transportation (DNS-C)	\$113,519,072	\$774,770	\$4,576,470	\$0	\$77,546	\$0	\$0	\$5,428,786	4.78%									
TOTALS	\$331,984,510	\$25,800,788	\$19,641,060	\$188,056	\$88,998	\$5,926	\$0	\$45,724,828	13.77%									
% of HUB Participation		7.77%	5.92%	0.06%	0.03%	0.00%	0.00%	13.77%										
%of Minority Participation against Total HUB \$		56.43%	42.95%	0.41%	0.19%	0.01%	0.00%											
<p>DNS-P - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing Report X - no reporting requirements</p> <p style="margin-left: 150px;"> MBE - Minority Business Enterprise WBE - Woman Business Enterprise DBE-O- Disabled - Owned Business Enterprise DBE - Disabled Business Enterprise NPWC - Non - profit Work Center for the Blind & Severely Disabled Sub - HUB Subcontractor </p> <p style="text-align: right;">NOTE: Semi-annual reporting required for construction projects</p>																		

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

COUNCIL AGENCIES - 1st Quarter 2007-08 (July 1, 2007 - Sept. 30, 2007)

1st Quarter 2007-08 (July 1, 2007 - Sept. 30, 2007)	HUB <u>Purchasing Report</u> - Goods and Services									HUB <u>Construction Report</u> - Construction Projects									
	Public Entity Type/Entity	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
COUNCIL AGENCIES																			
NC Department of Agriculture & Consumer Svcs (DNS-C)	\$3,678,328	\$206,452	\$133,932	\$0	\$0	\$0	\$0	\$340,384	9.25%										
NC Department of Justice - State Bureau of Investigation	\$4,295,520	\$105,151	\$76,122	\$3,985	\$0	\$0	\$0	\$185,258	4.31%										
NC Office of the State Auditor	\$880,455	\$24,500	\$2,275	\$0	\$0	\$0	\$0	\$26,775	3.04%										
NC Department of Insurance	\$470,009	\$3,764	\$47,441	\$2,662	\$0	\$0	\$0	\$53,867	11.46%										
NC Department of Labor	\$140,198	\$2,367	\$586	\$0	\$0	\$0	\$0	\$2,953	2.11%										
NC Office of the Lt. Governor's Office	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%										
NC Department of Public Instruction	\$35,700,924	\$973,507	\$580,903	\$382,408	\$0	\$0	\$0	\$1,936,818	5.43%										
NC Department of Secretary of State	\$159,848	\$489	\$15,949	\$0	\$0	\$0	\$0	\$16,438	10.28%										
NC Department of State Treasurer	\$823,954	\$118,742	\$54,111	\$2,754	\$0	\$0	\$0	\$175,607	21.31%										
TOTALS	\$46,149,236	\$1,434,972	\$911,319	\$391,809	\$0	\$0	\$0	\$2,738,100	5.93%										
% of HUB Participation		3.11%	1.97%	0.85%	0.00%	0.00%	0.00%	5.93%											
%of Minority Participation against Total HUB \$		52.41%	33.28%	14.31%	0.00%	0.00%	0.00%												

LEGEND:

DNS-P - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing Report

X - no reporting requirements

Note: Council Agencies are required to submit Construction Report Semi-annually

LEGEND:

- MBE - Minority Business Enterprise
- WBE - Woman Business Enterprise
- DBE-O- Disabled - Owned Business Enterprise
- DBE - Disabled Business Enterprise
- NPWC - Non - profit Work Center for the Blind & Severely Disabled
- Sub - HUB Subcontractor

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Supporting Agencies - 1st Quarter 2007-08 (July 1, 2007- Sept. 30, 2007)

1st Quarter 2007-08 (July 1, 2007 - Sept. 30, 2007)	HUB <u>Purchasing Report</u> - Goods and Services									HUB <u>Construction Report</u> - Construction Projects								
Public Entity Type/Entity	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
SUPPORTING AGENCIES																		
NC Office of Information Technology Services (DNS-C)	\$20,277,449	\$292,050	\$9,985,921	\$0	\$0	\$0	\$0	\$10,277,971	50.69%									
NC DENR - Wildlife Resources Commission	\$1,372,316	\$54,186	\$115,548	\$5,136	\$0	\$0	\$0	\$174,870	12.74%									
North Carolina State Ports Authority	\$1,548,664	\$5,722	\$75,080	\$0	\$0	\$0	\$0	\$80,802	5.22%									
Administrative Hearings	\$9,122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%									
Admin. Office of the Courts	\$6,834,907	\$355,704	\$999,604	\$81,620	\$0	\$0	\$0	\$1,436,928	21.02%									
Board of Elections	\$3,981,100	\$0	\$144,817	\$645	\$0	\$0	\$0	\$145,462	3.65%									
Community Colleges	\$8,476,746	\$15,161	\$117,365	\$0	\$0	\$0	\$0	\$132,526	1.56%									
Employment Security Comm.	\$1,828,527	\$0	\$34,267	\$0	\$0	\$0	\$0	\$34,267	1.87%									
General Assembly	\$769,809	\$25,273	\$677	\$0	\$0	\$0	\$0	\$25,950	3.37%									
NC Institute of Min. Econ. Dev.	\$250,008	\$176,934	\$0	\$0	\$0	\$0	\$0	\$176,934	70.77%									
Rural Economic Development	\$1,185,599	\$238	\$47,270	\$0	\$0	\$0	\$0	\$47,508	4.01%									
Office of State Controller	\$3,635,882	\$54,720	\$3,102	\$0	\$0	\$0	\$0	\$57,822	1.59%									
NC Education Lottery	\$26,476,876	\$572,452	\$8,798,852	\$0	\$0	\$0	\$0	\$9,371,304	35.39%									
TOTALS	\$76,647,006	\$1,552,440	\$20,322,503	\$87,401	\$0	\$0	\$0	\$21,962,343	28.65%									
% of HUB Participation		2.03%	26.51%	0.11%	0.00%	0.00%	0.00%	28.65%										
% of Minority Participation against Total HUB \$		7.07%	92.53%	0.40%	0.00%	0.00%	0.00%											
<p>LEGEND:</p> <p>DNS-P - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing Report X - no reporting requirements</p> <p>Note: Support Agencies are required to submit Construction Report Semi-annually</p> <p style="text-align: center;">LEGEND: MBE - Minority Business Enterprise WBE - Woman Business Enterprise DBE-O- Disabled - Owned Business Enterprise DBE - Disabled Business Enterprise NPWC - Non - profit Work Center for the Blind & Severely Disabled Sub - HUB Subcontractor</p>																		

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports - Community Colleges - 1st Quarter 2007-08(July 1, 2007 - Sept. 30, 2007)

1st Quarter 2007-08 (7/1/2007 - 9/30/2007)	HUB Purchasing Report - Goods and Services									HUB Construction Report - Construction Projects									
	Public Entity Type/Entity	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
COMMUNITY COLLEGES																			
Alamance Community College	\$3,405,543	\$1,584	\$62,538	\$467	\$0	\$1,456	\$0	\$66,045	1.94%	\$105,976	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Anson/South Piedmont Community College	\$1,209,445	\$1,408	\$98,754	\$0	\$0	\$0	\$0	\$100,162	8.28%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Asheville-Buncombe Technical Community College	\$4,157,677	\$412,448	\$78,201	\$120	\$0	\$8,529	\$0	\$499,298	12.01%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Beaufort County Community College	\$583,676	\$2,356	\$37,461	\$0	\$0	\$0	\$0	\$39,817	6.82%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Bladen Community College (DNS-C)	\$287,687	\$861	\$21,773	\$0	\$0	\$0	\$0	\$22,634	7.87%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Blue Ridge Community College (DNS-C)	\$5,538,150	\$14,679	\$10,092	\$4,568	\$21,000	\$804	\$0	\$51,144	0.92%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Brunswick Community College	\$1,137,652	\$11,540	\$35,875	\$129	\$155	\$0	\$0	\$47,698	4.19%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Caldwell C/College & Technical Institute (DNS-C)	\$1,996,387	\$47,221	\$95,841	\$4,718	\$0	\$882	\$0	\$148,662	7.45%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Cape Fear Community College (DNS-C)	\$3,046,252	\$34,029	\$91,212	\$60	\$0	\$1,600	\$0	\$126,901	4.17%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Carteret Community College (DNS-C)	\$529,272	\$64,618	\$6,980	\$0	\$0	\$0	\$0	\$71,598	13.53%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Catawba Valley Community College (DNS-C)	\$1,330,351	\$7,741	\$27,651	\$0	\$0	\$0	\$0	\$35,392	2.66%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Central Carolina Community College	\$2,045,429	\$132,091	\$49,272	\$875	\$0	\$0	\$401	\$182,639	8.93%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Central Piedmont Community College (DNS-C)	\$3,348,970	\$342,412	\$588,282	\$23,365	\$0	\$0	\$0	\$954,059	28.49%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Cleveland Community College (DNS-C)	\$471,041	\$719	\$15,314	\$0	\$0	\$0	\$0	\$16,033	3.40%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Coastal Carolina Community College (DNS-C)	\$1,316,081	\$18,748	\$89,632	\$1,377	\$0	\$1,332	\$0	\$111,089	8.44%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
College of The Albemarle	\$1,649,086	\$25,858	\$79,179	\$0	\$0	\$0	\$810	\$105,848	6.42%	\$90,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Craven Community College	\$1,644,319	\$22,934	\$46,344	\$580	\$0	\$1,048	\$0	\$70,906	4.31%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Davidson County Community College (DNS-C)	\$1,643,442	\$36,218	\$55,782	\$829	\$0	\$871	\$0	\$93,700	5.70%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Durham Technical Community College	\$1,754,362	\$86,267	\$124,977	\$4,950	\$0	\$5,582	\$0	\$221,776	12.64%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Edgecombe Community College (DNS-C)	\$857,584	\$11,530	\$27,535	\$637	\$19	\$424	\$0	\$40,145	4.68%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Fayetteville Technical Community College	\$2,962,498	\$69,506	\$111,675	\$7,135	\$0	\$0	\$0	\$188,316	6.36%	\$117,407	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Forsyth Technical Community College	\$4,016,499	\$20,688	\$180,165	\$7,794	\$0	\$0	\$0	\$208,647	5.19%	\$249,320	\$1,520	\$0	\$0	\$0	\$0	\$0	\$1,520	0.61%	
Gaston College (DNS-C)	\$1,183,048	\$2,382	\$52,894	\$6,761	\$0	\$0	\$0	\$62,038	5.24%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Guilford Technical Community College	\$1,342,570	\$57,236	\$180,993	\$288	\$1,146	\$0	\$0	\$239,663	17.85%	\$219,642	\$17,390	\$3,200	\$0	\$0	\$1,540	\$0	\$22,130	10.08%	
Halifax Community College (DNS-C)	\$382,699	\$1,350	\$15,762	\$0	\$0	\$0	\$0	\$17,112	4.47%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Haywood Community College (DNS-C)	\$2,134,595	\$2,547	\$30,000	\$329	\$0	\$55	\$0	\$32,931	1.54%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Isothermal Community College (DNS-C)	\$592,533	\$10,275	\$19,812	\$0	\$0	\$0	\$0	\$30,087	5.08%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
James Sprunt Community College	\$716,562	\$3,574	\$60,727	\$1,887	\$515	\$75	\$0	\$66,779	9.32%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Johnston Community College (DNS-C)	\$3,037,609	\$5,772	\$57,446	\$1,058	\$0	\$0	\$0	\$64,276	2.12%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Lenoir Community College (DNS-C)	\$728,345	\$4,440	\$61,400	\$273	\$4,087	\$16,578	\$0	\$86,778	11.91%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Martin Community College	\$377,769	\$1,038	\$13,414	\$0	\$145	\$0	\$0	\$14,597	3.86%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Mayland Community College (DNS-C)	\$436,756	\$1,951	\$4,566	\$0	\$0	\$1,087	\$0	\$7,604	1.74%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
McDowell Technical Community College (DNS-C)	\$464,815	\$45	\$28,498	\$0	\$0	\$1,081	\$0	\$29,624	6.37%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Mitchell Community College	\$1,051,220	\$39,999	\$23,922	\$4,162	\$7,849	\$827	\$0	\$76,760	7.30%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Montgomery Community College	\$321,588	\$1,347	\$11,083	\$0	\$0	\$625	\$0	\$13,055	4.06%	\$5,464	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Nash Community College	\$1,174,210	\$46,572	\$30,867	\$204	\$0	\$0	\$0	\$77,643	6.61%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports - Community Colleges - 1st Quarter 2007-08(July 1, 2007 - Sept. 30, 2007)

1st Quarter 2007-08 (7/1/2007 - 9/30/2007)	HUB Purchasing Report - Goods and Services									HUB Construction Report - Construction Projects									
	Public Entity Type/Entity	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
COMMUNITY COLLEGES - (Contd...)																			
Pamlico Community College	\$546,851	\$288	\$23,785	\$781	\$0	\$0	\$0	\$24,854	4.54%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Piedmont Community College	\$1,666,352	\$7,034	\$82,524	\$3,405	\$0	\$0	\$0	\$92,963	5.58%	0%	0%	0%	0%	0%	0%	0%	0%	\$0	0.00%
Pitt Community College	\$2,028,081	\$343,575	\$92,458	\$735	\$0	\$1,253	\$0	\$438,022	21.60%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Randolph Community College	\$1,422,039	\$65,397	\$146,234	\$0	\$0	\$0	\$0	\$211,631	14.88%	\$252,880	\$0	\$0	\$0	\$0	\$800	\$0	\$800	\$800	0.32%
Richmond Community College (DNS-C)	\$665,754	\$5,259	\$16,268	\$711	\$0	\$0	\$0	\$22,237	3.34%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Roanoke-Chowan Community College	\$224,079	\$2,344	\$1,850	\$1,527	\$0	\$1,070	\$0	\$6,791	3.03%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Robeson Community College	\$833,930	\$12,875	\$15,732	\$0	\$869	\$0	\$0	\$29,476	3.53%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Rockingham Community College	\$676,282	\$3,062	\$36,028	\$0	\$0	\$1,105	\$0	\$40,195	5.94%	\$53,399	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Rowan-Cabarrus Community College (DNS-C)	\$3,489,888	\$78,871	\$60,515	\$2,109	\$0	\$2,170	\$0	\$143,665	4.12%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Sampson Community College	\$401,718	\$9,460	\$16,130	\$1,417	\$0	\$3,393	\$0	\$30,400	7.57%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Sandhills Community College (DNS-C)	\$1,322,303	\$350	\$86,769	\$62,323	\$0	\$0	\$0	\$149,443	11.30%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Southeastern Community College (DNS-C)	\$2,144,566	\$9,848	\$10,605	\$0	\$0	\$0	\$0	\$20,454	0.95%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Southwestern Community College (DNS-C)	\$1,208,646	\$75,106	\$156,782	\$0	\$0	\$813	\$0	\$232,701	19.25%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Stanly Community College	\$584,037	\$14,334	\$39,289	\$1,470	\$0	\$818	\$0	\$55,911	9.57%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Surry Community College (DNS-C)	\$478,259	\$4,266	\$86,318	\$0	\$0	\$0	\$0	\$90,584	18.94%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Tri-County Community College	\$229,503	\$2,314	\$1,012	\$0	\$0	\$0	\$0	\$3,326	1.45%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Vance-Granville Community College	\$1,686,286	\$31,612	\$237,203	\$5,778	\$0	\$0	\$0	\$274,593	16.28%	\$166,706	\$0	\$0	\$0	\$0	\$9,817	\$0	\$9,817	\$9,817	5.89%
Wake Technical Community College	\$7,565,908	\$206,726	\$528,053	\$67,441	\$0	\$0	\$0	\$802,219	10.60%	\$1,240,782	\$0	\$51,343	\$0	\$0	\$252,225	\$0	\$303,568	\$303,568	24.47%
Wayne Community College (DNS-C)	\$779,209	\$25,428	\$41,244	\$2,221	\$0	\$0	\$0	\$68,893	8.84%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Western Piedmont Community College	\$3,094,038	\$26,999	\$252,053	\$859	\$109	\$0	\$0	\$280,020	9.05%	\$211,589	\$0	\$0	\$0	\$0	\$10,680	\$0	\$10,680	\$10,680	5.05%
Wilkes Community College (DNS-C)	\$1,505,638	\$25,947	\$102,790	\$0	\$0	\$0	\$0	\$128,737	8.55%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Wilson Technical Community College (DNS-C)	\$2,024,303	\$39,680	\$32,765	\$19,175	\$0	\$0	\$0	\$91,620	4.53%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
TOTALS	\$93,453,392	\$2,534,760	\$4,592,327	\$242,519	\$35,893	\$53,478	\$1,211	\$7,460,189	7.98%	\$2,713,165	\$18,910	\$54,543	\$0	\$0	\$275,062	\$0	\$348,515	\$348,515	12.85%
% of HUB Participation		2.71%	4.91%	0.26%	0.04%	0.06%	0.00%	7.98%			0.70%	2.01%	0.00%	0.00%	10.14%	0.00%	12.85%		
%of Minority Participation against Total HUB \$		33.98%	61.56%	3.25%	0.48%	0.72%	0.02%				5.43%	15.65%	0.00%	0.00%	78.92%	0.00%			
LEGEND:		LEGEND:								LEGEND:									
DNS-C - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Construction Report		MBE - Minority Business Enterprise								B - Black									
DNS-P - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing Report		WBE - Woman Business Enterprise								H - Hispanic									
		DBE-O- Disabled - Owned Business Enterprise								AA - Asian-American									
		DBE - Disabled Business Enterprise								AI - American Indian									
		NPWC - Non - profit Work Center for the Blind & Severely Disabled								WF - White Female									
		Sub - HUB Subcontractor								SE - Socially and Economically Disadvantaged									
Note:		1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed																	

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports - Public Schools - 1st Quarter 2007-08 (July 1, 2007 - Sept. 30, 2007)

1st Quarter 2007-08 (July 1, 2007 - Sept. 30, 2007)	HUB <u>Purchasing Report</u> - Goods and Services									HUB <u>Construction Report</u> - Construction Projects									
	Public Entity Type/Entity	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
PUBLIC SCHOOLS																			
Alamance/Burlington Schools	\$2,346,290	\$228,075	\$44,292	\$0	\$0	\$0	\$0	\$272,367	11.61%										
Alexander County Schools (DNS-C)	\$694,153	\$3,654	\$48,692	\$0	\$0	\$1,014	\$0	\$53,360	7.69%										
Alleghany County Schools	\$733,558	\$0	\$52,975	\$0	\$0	\$0	\$0	\$52,975	7.22%										
Anson County Schools	\$1,118,279	\$51,913	\$101,157	\$99	\$0	\$0	\$0	\$153,169	13.70%										
Ashe County Schools (DNS-C)	\$1,743,801	\$3,688	\$43,764	\$0	\$0	\$0	\$0	\$47,452	2.72%										
Asheboro City Schools (DNS-P)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%										
Asheville City Schools	\$1,848,658	\$1,115	\$96,221	\$50	\$0	\$0	\$0	\$97,386	5.27%										
Avery County Schools	\$928,135	\$155	\$26,675	\$0	\$0	\$0	\$0	\$26,830	2.89%										
Beaufort County Schools	\$217,093	\$39,753	\$170,569	\$50	\$0	\$0	\$0	\$210,372	96.90%										
Bertie County Board of Education (DNS-C)	\$441,143	\$1,712	\$29,237	\$0	\$7,124	\$0	\$403,071	\$441,143	100.00%										
Bladen County Schools	\$872,487	\$26,163	\$7,278	\$4,895	\$0	\$0	\$0	\$38,337	4.39%										
Brunswick County Schools	\$10,512,839	\$103,776	\$623,659	\$468	\$0	\$0	\$0	\$727,903	6.92%										
Buncombe County Schools	\$7,189,030	\$28,922	\$380,257	\$0	\$32,914	\$0	\$0	\$442,093	6.15%										
Burke County Schools	\$4,307,843	\$4,541	\$183,799	\$2,791	\$9,626	\$0	\$0	\$200,757	4.66%										
Cabarrus County Schools	\$7,309,484	\$29,393	\$370,864	\$927	\$0	\$24,592	\$0	\$425,776	5.82%										
Caldwell County Schools (DNS-C)	\$23,990,347	\$2,154	\$196,346	\$0	\$0	\$0	\$0	\$198,500	0.83%										
Camden County Schools (DNS-C)	\$272,861	\$286	\$3,353	\$0	\$0	\$0	\$0	\$3,639	1.33%										
Carteret County Schools (DNS-C)	\$6,927,042	\$69,426	\$194,483	\$2,412	\$0	\$0	\$0	\$266,321	3.84%										
Caswell County Schools	\$28,875	\$3,264	\$11,981	\$0	\$0	\$0	\$0	\$15,245	52.80%										
Catawba County Schools	\$1,407,011	\$39,420	\$43,247	\$0	\$0	\$0	\$0	\$82,667	5.88%										
Chapel Hill-Carrboro City Schools	\$790,420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%										
Charlotte-Mecklenburg Schools	\$37,956,209	\$1,279,433	\$2,653,876	\$0	\$0	\$0	\$0	\$3,933,309	10.36%										
Chatham County Schools	\$4,975,521	\$1,374,794	\$692,445	\$0	\$0	\$0	\$0	\$2,067,239	41.55%										
Cherokee County Schools (DNS-C)	\$1,129,994	\$0	\$4,888	\$0	\$0	\$0	\$0	\$4,888	0.43%										
Clay County Schools	\$106,221	\$13,537	\$4,024	\$0	\$0	\$0	\$0	\$17,561	16.53%										
Cleveland County Schools	\$1,910,027	\$194,019	\$294,075	\$32,369	\$0	\$0	\$0	\$520,464	27.25%										
Clinton City Schools	\$2,262,700	\$7,748	\$24,082	\$0	\$0	\$0	\$0	\$31,830	1.41%										
Columbus County Schools	\$1,329,566	\$1,335	\$7,480	\$0	\$0	\$0	\$0	\$8,815	0.66%										
Craven County Schools (DNS-C)	\$4,970,602	\$66,128	\$4,161	\$0	\$0	\$0	\$0	\$70,289	1.41%										
Cumberland County Schools (DNS-C)	\$12,000,482	\$311,880	\$759,985	\$22,244	\$0	\$0	\$0	\$1,094,109	9.12%										
Currituck County Schools	\$2,140,540	\$1,498	\$69,700	\$482	\$4,585	\$0	\$0	\$76,265	3.56%										
Dare County Schools	\$1,396,510	\$65,074	\$378,576	\$24,420	\$0	\$0	\$0	\$468,070	33.52%										
Davidson County Schools	\$549,514	\$28,990	\$165,893	\$7,777	\$0	\$5,183	\$0	\$207,843	37.82%										
Davie County Schools	\$1,896,818	\$2,305	\$147,417	\$90,574	\$9,600	\$13,389	\$0	\$263,285	13.88%										

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports - Public Schools - 1st Quarter 2007-08 (July 1, 2007 - Sept. 30, 2007)

1st Quarter 2007-08 (July 1, 2007 - Sept. 30, 2007)	HUB Purchasing Report - Goods and Services									HUB Construction Report - Construction Projects								
	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
PUBLIC SCHOOLS - (Contd....)																		
Duplin County Board of Educatiion (DNS-C)	\$1,807,134	\$7,265	\$68,061	\$2,932	\$0	\$0	\$0	\$78,258	4.33%									
Durham Public Schools	\$22,166,674	\$86,701	\$717,299	\$4,217	\$0	\$0	\$0	\$808,217	3.65%									
Edenton Chowan Schools	\$748,481	\$7,676	\$33,758	\$0	\$0	\$0	\$0	\$41,434	5.54%									
Edgecombe County Public Schools (DNS-C)	\$822,966	\$1,073	\$12,789	\$564	\$0	\$0	\$0	\$14,426	1.75%									
Elizabeth City Schools	\$4,609,784	\$167,640	\$281,129	\$30,431	\$92,666	\$0	\$1,844	\$573,710	12.45%									
Elkin City Schools	\$297,031	\$1,060	\$26,516	\$47	\$0	\$0	\$0	\$27,623	9.30%									
Franklin County Schools (DNS-C)	\$10,048,471	\$82,584	\$545,411	\$47,625	\$0	\$0	\$0	\$675,620	6.72%									
Gaston County Schools	\$21,866,912	\$112,325	\$880,304	\$32,259	\$68	\$0	\$0	\$1,024,956	4.69%									
Gates County Schools	\$218,116	\$3,204	\$3,245	\$0	\$0	\$0	\$0	\$6,449	2.96%									
Graham County Schools	\$371,643	\$31,638	\$99,983	\$0	\$0	\$488	\$0	\$132,108	35.55%									
Granville County Schools	\$4,310,879	\$4,522	\$222,685	\$0	\$0	\$1,782	\$0	\$228,989	5.31%									
Greene County Schools	\$6,504,466	\$11,936	\$194,425	\$3,992	\$0	\$0	\$0	\$210,353	3.23%									
Guildford County Schools	\$33,696,409	\$1,686,355	\$3,255,502	\$268,978	\$0	\$0	\$0	\$5,210,835	15.46%									
Halifax County Schools (DNS-C)	\$796,329	\$452	\$18,270	\$0	\$0	\$0	\$0	\$18,722	2.35%									
Harnett County Schools (DNS-P)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%									
Haywood County Schools	\$1,203,910	\$916	\$59,444	\$0	\$0	\$0	\$0	\$60,360	5.01%									
Henderson County Public Schools (DNS-C)	\$1,031,448	\$45,695	\$79,460	\$0	\$0	\$0	\$0	\$125,155	12.13%									
Hertford County Public Schools (DNS-C)	\$4,013,389	\$456,656	\$13,630	\$0	\$0	\$0	\$0	\$470,286	11.72%									
Hickory Public Schools (DNS-C)	\$910,239	\$525	\$19,447	\$0	\$0	\$0	\$0	\$19,972	2.19%									
Hoke County Schools (DNS-P)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%									
Hyde County Schools	\$1,429,755	\$2,616	\$18,838	\$0	\$0	\$0	\$0	\$21,454	1.50%									
Iredell-Statesville Schools (DNS-C)	\$2,583,694	\$10,747	\$221,231	\$5,853	\$299	\$0	\$0	\$238,130	9.22%									
Jackson County Board of Education (DNS-C)	\$40,288	\$14,401	\$25,887	\$0	\$0	\$0	\$0	\$40,288	100.00%									
Johnston County Schools	\$8,945,901	\$53,969	\$1,005,851	\$187,674	\$0	\$0	\$0	\$1,247,494	13.94%									
Jones County Public Schools	\$587,206	\$58,865	\$21,658	\$0	\$0	\$0	\$0	\$80,523	13.71%									
Kannapolis City Schools	\$2,133,483	\$16,597	\$5,814	\$680	\$12,000	\$0	\$0	\$35,092	1.64%									
Lee County Board of Education	\$854,830	\$3,810	\$63,617	\$0	\$0	\$0	\$0	\$67,427	7.89%									
Lenoir County Public Schools (DNS-C)	\$2,670,278	\$7,066	\$687,192	\$498	\$113	\$0	\$0	\$694,869	26.02%									
Lexington City Schools	\$677,488	\$81	\$25,571	\$0	\$0	\$0	\$0	\$25,652	3.79%									
Lincoln County Schools (DNS-C)	\$4,470,199	\$15,875	\$100,291	\$0	\$0	\$0	\$0	\$116,166	2.60%									
Macon County Schools	\$5,656,768	\$8,779	\$232	\$0	\$0	\$0	\$0	\$9,011	0.16%									
Madison County Public Schools (DNS-C)	\$1,169,822	\$5,298	\$57,628	\$0	\$0	\$0	\$0	\$62,926	5.38%									
Martin County Schools	\$213,268	\$1,859	\$43,748	\$0	\$0	\$0	\$0	\$45,606	21.38%									
McDowell County Schools (DNS-C)	\$1,448,089	\$40,502	\$231,048	\$50	\$0	\$0	\$0	\$271,600	18.76%									

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports - Public Schools - 1st Quarter 2007-08 (July 1, 2007 - Sept. 30, 2007)

1st Quarter 2007-08 (July 1, 2007 - Sept. 30, 2007)	HUB Purchasing Report - Goods and Services									HUB Construction Report - Construction Projects								
	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
PUBLIC SCHOOLS - (Contd....)																		
Mitchell County Schools	\$176,116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%									
Montgomery County Schools	\$283,894	\$0	\$27,290	\$0	\$0	\$0	\$0	\$27,290	9.61%									
Moore County Schools	\$3,088,379	\$7,420	\$81,088	\$340	\$0	\$0	\$0	\$88,848	2.88%									
Mooreville City Schools	\$469,319	\$26,968	\$8,445	\$1,140	\$0	\$0	\$0	\$36,553	7.79%									
Mount Airy County Schools	\$296,593	\$2,857	\$115,397	\$48,785	\$0	\$0	\$0	\$167,039	56.32%									
Nash-Rocky Mount Schools (DNS-C)	\$854,956	\$242	\$72,785	\$98,543	\$0	\$0	\$0	\$171,570	20.07%									
New Hanover County Schools	\$12,117,552	\$102,888	\$437,320	\$21,355	\$14,219	\$4,664	\$0	\$580,446	4.79%									
Newton-Conover City Schools (DNS-C)	\$34,291	\$237	\$9,847	\$0	\$2,943	\$0	\$0	\$13,027	37.99%									
Northampton County Schools (DNS-C)	\$204,816	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%									
Onslow County Schools	\$6,321,439	\$19,912	\$110,544	\$37,026	\$0	\$0	\$0	\$167,482	2.65%									
Orange County Schools	\$2,656,992	\$36,772	\$1,160,243	\$1,109	\$8,541	\$0	\$0	\$1,206,664	45.41%									
Pamlico County Schools	\$264,833	\$11,886	\$6,974	\$0	\$0	\$0	\$0	\$18,860	7.12%									
Pender County Schools	\$6,816,376	\$10,063	\$997,835	\$0	\$3,697	\$12,566	\$469,404	\$1,493,566	21.91%									
Perquimans County Schools	\$32,500	\$0	\$2,051	\$0	\$65	\$0	\$0	\$2,116	6.51%									
Person County Schools (DNS-C)	\$940,144	\$959	\$63,434	\$1,576	\$0	\$0	\$0	\$65,969	7.02%									
Pitt County Schools (DNS-C)	\$4,086,504	\$99,455	\$350,530	\$205,199	\$58,035	\$294,698	\$0	\$1,007,917	24.66%									
Polk County Schools	\$843,907	\$2,500	\$3,825	\$0	\$0	\$0	\$0	\$6,325	0.75%									
Randolph County Schools (DNS-C)	\$19,101,453	\$57,749	\$14,501	\$0	\$5,077	\$0	\$0	\$77,327	0.40%									
Richmond County Schools (DNS-C)	\$1,291,064	\$10,352	\$161,678	\$1,844	\$0	\$0	\$0	\$173,874	13.47%									
Roanoke Rapids City School (DNS-C)	\$958,251	\$10,056	\$118,491	\$6,521	\$0	\$0	\$0	\$135,068	14.10%									
Robeson County Schools	\$17,978,851	\$234,825	\$440	\$66,024	\$0	\$0	\$0	\$301,288	1.68%									
Rockingham County Schools	\$1,320,765	\$9,672	\$96,457	\$7,875	\$0	\$0	\$0	\$114,004	8.63%									
Rowan-Salisbury School System (DNS-C)	\$4,957,761	\$13,927	\$105,077	\$65,849	\$0	\$0	\$0	\$184,853	3.73%									
Rutherford County Schools (DNS-C)	\$2,415,253	\$10,004	\$59,698	\$0	\$0	\$0	\$0	\$69,702	2.89%									
Sampson County Schools	\$1,411,075	\$11,580	\$72,365	\$0	\$524	\$0	\$0	\$84,469	5.99%									
Scotland County Schools (DNS-C)	\$908,756	\$204,616	\$115,170	\$0	\$0	\$0	\$0	\$319,786	35.19%									
Stanly County Schools	\$2,160,143	\$10,078	\$139,895	\$0	\$0	\$0	\$0	\$149,973	6.94%									
Stokes County Schools (DNS-C)	\$1,445,387	\$18	\$79,589	\$0	\$0	\$0	\$0	\$79,607	5.51%									
Surry County Board of Education (DNS-C)	\$2,271,191	\$34,631	\$101,229	\$2,308	\$20,000	\$0	\$0	\$158,168	6.96%									
Swain County Schools	\$8,179	\$0	\$4,906	\$0	\$0	\$0	\$0	\$4,906	59.98%									
Thomasville City Schools	\$110,162	\$2,193	\$49,715	\$0	\$0	\$0	\$0	\$51,908	47.12%									
Transylvania County Schools	\$685,171	\$6,728	\$45,109	\$0	\$0	\$0	\$0	\$51,837	7.57%									
Tyrell County Schools	\$337,410	\$725	\$4,721	\$0	\$0	\$0	\$212	\$5,658	1.68%									

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports - Public Schools - 1st Quarter 2007-08 (July 1, 2007 - Sept. 30, 2007)

1st Quarter 2007-08 (July 1, 2007 - Sept. 30, 2007)	HUB <u>Purchasing Report</u> - Goods and Services									HUB <u>Construction Report</u> - Construction Projects								
	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
PUBLIC SCHOOLS - (Contd....)																		
Union County Public Schools	\$32,554,512	\$4,920	\$128,500	\$0	\$0	\$0	\$0	\$133,420	0.41%									
Vance County Board of Education	\$1,451,291	\$0	\$44,489	\$0	\$0	\$0	\$0	\$44,489	3.07%									
Wake County Public School System - Auxiliary Services	\$87,952,588	\$13,331,095	\$7,523,675	\$185,886	\$0	\$0	\$0	\$21,040,656	23.92%									
Warren County Schools	\$2,471,465	\$180,828	\$506	\$0	\$0	\$0	\$0	\$181,334	0.00%									
Washington County Schools (DNS-C)	\$1,129,529	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%									
Watauga County Schools	\$1,151,345	\$17,524	\$90,243	\$0	\$0	\$0	\$0	\$107,767	9.36%									
Wayne County Public Schools	\$2,091,983	\$51,939	\$258,178	\$6,701	\$0	\$0	\$0	\$316,818	15.14%									
Weldon City Schools	\$47,621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%									
Whiteville City Schools	\$710,853	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%									
Wilkes County Public Schools (DNS-C)	\$583,801	\$237,732	\$138,324	\$9,142	\$0	\$0	\$0	\$385,198	65.98%									
Wilson County Schools	\$2,023,302	\$153,117	\$191,470	\$0	\$0	\$0	\$0	\$344,587	17.03%									
Winston-Salem/Forsyth County Schools	\$21,038,818	\$745,413	\$909,246	\$674,758	\$0	\$0	\$0	\$2,329,417	11.07%									
Yadkin County Schools	\$139,968	\$2,098	\$44,135	\$0	\$5,280	\$0	\$0	\$51,513	36.80%									
Yancey County Schools (DNS-C)	\$2,533,506	\$0	\$4,415	\$0	\$0	\$0	\$0	\$4,415	0.17%									
TOTALS	\$547,339,468	\$22,596,818	\$30,825,245	\$2,217,340	\$287,376	\$358,376	\$874,531	\$57,159,684	10.44%									
% of HUB Participation		4.13%	5.63%	0.41%	0.05%	0.07%	0.16%	10.44%										
% of Minority Participation against Total HUB \$		39.53%	53.93%	3.88%	0.50%	0.63%	1.53%											
LEGEND: DNS-C - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Construction Report DNS-P - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing Report RI - Report Inconclusive Note: Public School Systems are required to submit Construction Report Semi-annually LEGEND: MBE - Minority Business Enterprise WBE - Woman Business Enterprise DBE-O- Disabled - Owned Business Enterprise DBE - Disabled Business Enterprise NPWC - Non - profit Work Center for the Blind & Severely Disabled Sub - HUB Subcontractor																		

**NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES**

Purchasing and Construction Reports

State Universities - 1st Quarter 2007-08 (July 1, 2007 - Sept. 30, 2007)

1st Quarter 2007-08 (July 1 - Sept. 30, 2007)	HUB Purchasing Report - Goods and Services									HUB Construction Report - Construction Projects								
	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
STATE UNIVERSITIES																		
Appalachian State University (DNS-C)	\$4,969,114	\$19,082	\$248,892	\$0	\$0	\$67,850	\$0	\$335,824	6.76%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
East Carolina University	\$41,500,029	\$561,688	\$1,717,763	\$623	\$0	\$0	\$3,348,523	\$5,628,597	13.56%	\$6,631,616	\$168,767	\$15,196	\$0	\$0	\$511,318	\$0	\$695,281	10.48%
Elizabeth City State University (DNS-C)	\$2,448,012	\$633,468	\$24,479	\$0	\$0	\$0	\$0	\$657,948	26.88%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Fayetteville State University (DNS-C)	\$8,987,446	\$516,968	\$147,743	\$0	\$0	\$0	\$0	\$664,711	7.40%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
North Carolina A&T (DNS-C)	\$11,874,286	\$1,311,805	\$103,169	\$0	\$0	\$0	\$0	\$1,414,974	11.92%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
North Carolina Arboretum (DNS-C)	X	X	X	X	X	X	X	X	X	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
North Carolina Central University (DNS-C)	\$10,125,410	\$3,182,379	\$540,265	\$0	\$0	\$0	\$0	\$3,722,644	36.77%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
North Carolina School of Science and Mathematics	\$1,533,355	\$235,198	\$11,604	\$0	\$0	\$0	\$0	\$246,802	16.10%	\$248,250	\$0	\$0	\$0	\$0	\$42,526	\$0	\$42,526	17.13%
North Carolina School of the Arts (DNS-C)	\$1,561,571	\$40,087	\$71,056	\$0	\$0	\$0	\$0	\$111,143	7.12%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
North Carolina State University	\$53,279,693	\$346,835	\$280,546	\$16,945	\$0	\$0	\$0	\$644,326	1.21%	\$63,984,900	\$2,539,340	\$3,031,665	\$25,000	\$0	\$9,013,540	\$122,410	\$14,731,955	23.02%
UNC Hospitals	\$74,084,151	\$18,910	\$67,645	\$0	\$0	\$0	\$0	\$86,555	0.12%	\$146,567	\$0	\$0	\$0	\$0	\$1,512	\$0	\$1,512	1.03%
UNC-Asheville	\$1,239,937	\$1,159	\$60,014	\$0	\$48,359	\$0	\$0	\$109,532	8.83%	\$321,210	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
UNC-Chapel Hill	\$58,741,307	\$143,486	\$306,104	\$25,000	\$0	\$0	\$0	\$474,590	0.81%	\$89,444,159	\$3,641,387	\$2,870,781	\$820,987	\$0	\$10,423,040	\$245,294	\$18,001,489	20.13%
UNC-Charlotte	\$8,490,669	\$41,609	\$682,520	\$0	\$0	\$154,317	\$0	\$878,446	10.35%	\$1,419,028	\$62,600	\$16,100	\$0	\$0	\$1,163	\$0	\$79,863	5.63%
UNC-Greensboro	\$5,916,624	\$306,567	\$280,283	\$22,353	\$8,523	\$0	\$0	\$617,726	10.19%	\$3,498,927	\$5,989	\$18,975	\$0	\$0	\$651,819	\$0	\$676,783	19.34%
UNC-General Administration (DNS-C)	\$12,462,976	\$26,233	\$160,084	\$0	\$0	\$0	\$0	\$186,317	1.49%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
UNC-Pembroke (DNS-C)	\$4,894,268	\$334,414	\$81,999	\$2,585	\$0	\$0	\$0	\$418,998	8.56%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
UNC-TV (DNS-C)	X	X	X	X	X	X	X	X	X	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
UNC-Wilmington	\$11,170,585	\$49,594	\$291,557	\$109	\$7,223	\$10,573	\$0	\$359,057	3.21%	\$303,836	\$78,600	\$0	\$0	\$0	\$5,275	\$0	\$83,875	27.61%
Western Carolina University	\$7,355,667	\$389,041	\$555,142	\$2,902	\$1,606	\$36,560	\$0	\$985,251	16.19%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Winston-Salem State University	\$6,640,784	\$269,791	\$116,136	\$0	\$4,360	\$0	\$0	\$390,287	5.88%	\$6,296,598	\$210,158	\$0	\$0	\$0	\$674,435	\$0	\$884,593	14.05%
TOTALS	\$327,275,884	\$8,428,314	\$5,747,002	\$70,517	\$70,071	\$269,300	\$3,348,523	\$17,933,727	5.48%	\$172,295,091	\$6,706,841	\$5,952,717	\$845,987	\$0	\$21,324,628	\$367,704	\$35,197,877	20.43%
% of HUB Participation		2.58%	1.76%	0.02%	0.02%	0.08%	1.02%	5.48%			3.89%	3.45%	0.49%	0.00%	12.38%	0.21%	20.43%	
%of Minority Participation against Total HUB \$		47.00%	32.05%	0.39%	0.39%	1.50%	18.67%				19.05%	16.91%	2.40%	0.00%	60.58%	1.04%		

LEGEND:
DNS-C - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Construction Report
DNS-P - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing Report
X - no reporting requirements

LEGEND:
MBE - Minority Business Enterprise
WBE - Woman Business Enterprise
DBE-O - Disabled - Owned Business Enterprise
DBE - Disabled Business Enterprise
NPWC - Non - profit Work Center for the Blind & Severely Disabled
Sub - HUB Subcontractor

LEGEND:
B - Black
H - Hispanic
AA - Asian-American
AI - American Indian
WF - White Female
SE - Socially and Economically Disadvantaged

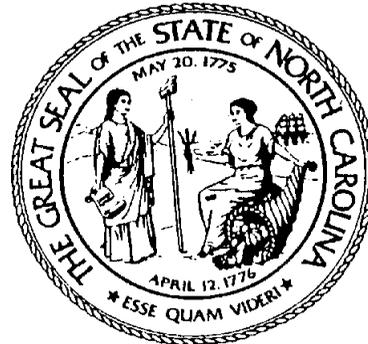
Note:
 1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed

**State of North Carolina
Department of Administration**

**OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES (HUB)
*PURCHASING (GOODS and SERVICES) and CONSTRUCTION REPORT***

**2nd Quarter FY 07 - 08
(Oct. 1, 2007 – Dec. 31, 2007)**

State of North Carolina



Beverly Perdue, Governor

**N.C. Department of Administration
Britt Cobb, Secretary**

Office for Historically Underutilized Businesses
Bridget L. Wall—Lennon, Assistant to Secretary for HUB Outreach
Rick Baskett Sr., Deputy Director
Jerry Ryan, Statistician

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

SUMMARY - 2nd Quarter 2007-08 (Oct. 1, 2007 - Dec. 31, 2007)

2nd Quarter 2007-08 (Oct. 1 - Dec. 31, 2007)	1st Qtr	2nd Quarter HUB Purchasing Report - Goods and Services										Year-to-Date			1st Qtr	2nd Quarter HUB Construction Report - Construction Projects										Year-to-Date		
Public Entity Type	1st Quarter TotalHUB(%)	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	1st Quarter TotalHUB(%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	D(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)	
CABINET AGENCIES	13.77%	\$259,797,172	\$6,239,892	\$12,209,767	\$79,973	\$55,353	\$0	\$0	\$18,584,985	7.15%	\$591,781,682	\$64,309,813	10.87%		\$1,527,638	\$9,250	\$46,000	\$0	\$0	\$58,792	\$110,000	\$0	\$224,042	14.67%	\$5,870,561	\$750,753	12.79%	
COUNCIL AGENCIES	5.93%	\$33,437,618	\$865,321	\$1,535,613	\$11,742	\$0	\$0	\$0	\$2,412,676	7.22%	\$79,586,854	\$5,150,776	6.47%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
SUPPORTING AGENCIES	28.65%	\$51,486,324	\$885,628	\$4,047,890	\$0	\$0	\$0	\$45,187	\$4,978,705	9.67%	\$128,133,330	\$26,941,048	21.03%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$375,000	\$0	0.00%	
COMMUNITY COLLEGES	7.98%	\$113,799,768	\$3,133,960	\$4,914,106	\$536,507	\$746,861	\$103,236	\$957	\$9,435,627	8.29%	\$207,253,160	\$16,895,816	8.15%	12.85%	\$540,066	\$1,500	\$0	\$24,565	\$0	\$211,500	\$0	\$0	\$237,565	43.99%	\$3,253,231	\$586,080	18.02%	
PUBLIC SCHOOLS	10.44%	\$501,894,492	\$8,569,511	\$19,727,547	\$1,977,369	\$726,782	\$251,497	\$1,308,763	\$32,561,469	6.49%	\$1,049,233,961	\$89,721,154	8.55%		\$72,835,757	\$2,995,698	\$21,791	\$20,936	\$135,100	\$4,979,327	\$26,771	\$0	\$8,179,623	11.23%	\$311,040,865	\$25,977,487	8.35%	
STATE UNIVERSITIES	5.48%	\$236,502,917	\$5,976,951	\$4,940,533	\$172,431	\$38,483	\$15,894	\$2,002,004	\$13,146,297	5.56%	\$563,778,801	\$31,080,023	5.51%	20.43%	\$24,533,549	\$397,916	\$220,070	\$0	\$37,725	\$2,782,856	\$125,610	\$0	\$3,564,177	14.53%	\$196,828,640	\$38,762,054	19.69%	
COUNTIES	X	X	X	X	X	X	X	X	X	X	X	X	X		\$8,622,137	\$366	\$23,787	\$0	\$0	\$1,545,186	\$0	\$1,612	\$1,570,951	18.22%	\$28,295,546	\$3,293,407	11.64%	
MUNICIPALITIES	X	X	X	X	X	X	X	X	X	X	X	X	X		\$12,827,099	\$448,647	\$0	\$0	\$0	\$931,302	\$0	\$0	\$1,379,949	10.76%	\$32,731,730	\$2,886,188	8.82%	
HOSPITAL ASSOCIATIONS	X	X	X	X	X	X	X	X	X	X	X	X	X		\$13,733,524	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$14,420,771	\$0	0.00%	
NON-STATE AGENCIES	X	X	X	X	X	X	X	X	X	X	X	X	X		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
PUBLIC HOUSING AUTHORITIES	X	X	X	X	X	X	X	X	X	X	X	X	X		\$39,462	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$97,002	\$8,600	8.87%	
WATER AND SEWER AUTHORITIES	X	X	X	X	X	X	X	X	X	X	X	X	X		\$12,809	\$12,809	\$0	\$0	\$0	\$0	\$0	\$0	\$12,809	100.00%	\$12,809	\$12,809	100.00%	
AIRPORT AUTHORITIES	X	X	X	X	X	X	X	X	X	X	X	X	X		\$438,043	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$791,501	\$0	0.00%	
Grand Totals	10.75%	\$1,196,918,292	\$25,671,263	\$47,375,456	\$2,778,022	\$1,567,479	\$370,628	\$3,356,911	\$81,119,758	6.78%	\$2,619,767,788	\$234,098,630	8.94%	20.31%	\$135,110,084	\$3,866,186	\$311,648	\$45,501	\$172,825	\$10,508,963	\$262,381	\$1,612	\$15,169,116	11.23%	\$593,717,656	\$72,277,378	12.17%	
% of HUB Participation			2.14%	3.96%	0.23%	0.13%	0.03%	0.28%	2.14%	3.96%	0.23%	0.13%	0.03%	0.28%	8.94%	2.86%	0.23%	0.03%	0.13%	7.78%	0.19%	0.00%	11.23%					
% of Minority Participation against Total HUB \$			31.65%	58.40%	3.42%	1.93%	0.46%	4.14%	100.00%							25.49%	2.05%	0.30%	1.14%	69.28%	1.73%	0.01%	100.00%					

LEGEND:

X - no reporting requirements

LEGEND:

MBE - Minority Business Enterprise
 WBE - Woman Business Enterprise
 DBE-O- Disabled - Owned Business Enterprise
 DBE - Disabled Business Enterprise
 NPWC - Non - profit Work Center for the Blind & Severely Disabled
 Sub - HUB Subcontractor

LEGEND:

B - Black
 H - Hispanic
 AA - Asian-American
 AI - American Indian
 WF - White Female
 SE - Socially and Economically Disadvantaged

Note:
 1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

CABINET AGENCIES - 2nd Quarter 2007-08 (Oct. 1, 2007 - Dec. 31, 2007)

2nd Quarter 2007-08 (Oct. 1 - Dec. 31, 2007)	1st Qtr	2nd Quarter HUB <u>Purchasing Report</u> - Goods and Services										Year-to-Date			1st Qtr	2nd Quarter HUB <u>Construction Report</u> - Construction Projects										Year-to-Date			
		Public Entity Type/Entity	1st Quarter TotalHUB(%)	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)		Total HUB (%)	1st Quarter TotalHUB(%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
CABINET AGENCIES																													
NC Department of Crime Control & Public Safety - Army National Guard (DNS-C)	24.50%	\$13,023,386	\$847,770	\$69,431	\$0	\$0	\$0	\$0	\$0	\$917,201	7.04%	\$19,014,814	\$2,385,206	12.54%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
NC Department of Administration	3.51%	\$11,590,040	\$75,120	\$96,827	\$0	\$0	\$0	\$0	\$0	\$171,947	1.48%	\$19,997,380	\$467,036	2.34%	59.98%	\$41,370	\$7,500	\$0	\$0	\$0	\$0	\$0	\$0	\$7,500	18.13%	\$139,063	\$66,100	47.53%	
State Construction Office	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
NC Department of Correction	12.34%	\$46,589,725	\$2,393,236	\$3,268,868	\$19,084	\$4,294	\$0	\$0	\$5,685,482	12.20%	\$136,826,468	\$16,824,891	12.30%	46.69%	\$438,412	\$0	\$46,000	\$0	\$0	\$0	\$0	\$110,000	\$156,000	35.58%	\$729,523	\$291,914	40.01%		
NC Department of Commerce (DNS-C)	56.71%	\$1,906,451	\$119,132	\$98,575	\$0	\$0	\$0	\$0	\$217,707	11.42%	\$35,569,949	\$19,307,332	54.28%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	
NC Department of Cultural Resources (DNS-C)	6.93%	\$1,003,200	\$165,359	\$56,253	\$2,540	\$17,700	\$0	\$0	\$241,852	24.11%	\$2,184,373	\$323,661	14.82%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	
NC Department of Environment and Natural Resources	11.43%	\$22,275,964	\$288,496	\$1,339,423	\$0	\$0	\$0	\$0	\$1,627,919	7.31%	\$54,978,457	\$5,365,471	9.76%	3.07%	\$143,349	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	
NC Department of Health and Human Services	9.96%	\$46,763,573	\$676,392	\$3,824,380	\$58,349	\$0	\$0	\$0	\$4,559,121	9.75%	\$87,582,108	\$8,625,570	9.85%	10.77%	\$904,507	\$1,750	\$0	\$0	\$0	\$58,792	\$0	\$60,542	6.69%	\$3,644,144	\$355,512	9.76%			
NC Department of Juvenile Justice & Delinquency Prevention (DNS-C)	5.94%	\$19,199,824	\$290,448	\$314,904	\$0	\$0	\$0	\$0	\$605,352	3.15%	\$22,930,706	\$827,051	3.61%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	
NC Department of Revenue (DNS_C)	11.33%	\$1,764,236	\$521,745	\$51,572	\$0	\$0	\$0	\$0	\$573,317	32.50%	\$3,497,582	\$769,722	22.01%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	
NC Department of Transportation (DNS-C)	4.78%	\$95,680,773	\$862,194	\$3,089,534	\$0	\$33,359	\$0	\$0	\$3,985,087	4.16%	\$209,199,845	\$9,413,873	4.50%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	
TOTALS	13.77%	\$259,797,172	\$6,239,892	\$12,209,767	\$79,973	\$55,353	\$0	\$0	\$18,584,985	7.15%	\$591,781,682	\$64,309,813	10.87%	12.13%	\$1,527,638	\$9,250	\$46,000	\$0	\$0	\$58,792	\$110,000	\$224,042	14.67%	\$5,870,561	\$750,753	12.79%			
% of HUB Participation			2.40%	4.70%	0.03%	0.02%	0.00%	0.00%	7.15%			10.87%			0.61%	3.01%	0.00%	0.00%	3.85%	7.20%	14.67%			12.79%					
% of Minority Participation against Total HUB \$			33.57%	65.70%	0.43%	0.30%	0.00%	0.00%							4.13%	20.53%	0.00%	0.00%	26.24%	49.10%									

LEGEND:
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LEGEND:
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LEGEND:
B - Black
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WF - White Female
SE - Socially and Economically Disadvantaged

Note:
1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

COUNCIL AGENCIES - 2nd Quarter 2007-08 (October 1, 2007 - December 31, 2007)

2nd Quarter 2007-08 (Oct. 1- Dec. 31, 2007)	1st Qtr	2nd Quarter HUB <u>Purchasing Report</u> - Goods and Services										Year-to-Date			1st Qtr	2nd Quarter HUB <u>Construction Report</u> - Construction Projects										Year-to-Date		
Public Entity Type/Entity	TotalHUB(%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	TotalHUB(%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)		
COUNCIL AGENCIES																												
NC Department of Agriculture & Consumer Services	9.25%	\$2,878,977	\$38,284	\$73,503	\$2,156	\$0	\$0	\$0	\$113,943	3.96%	\$6,557,305	\$454,327	6.93%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
NC Department of Justice - State Bureau of Investigation	4.31%	\$4,694,789	\$34,231	\$280,182	\$4,239	\$0	\$0	\$0	\$318,652	6.79%	\$8,990,309	\$503,910	5.61%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
NC Office of the State Auditor	3.04%	\$88,599	\$2,337	\$4,070	\$0	\$0	\$0	\$0	\$6,407	7.23%	\$969,054	\$33,182	3.42%	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
NC Department of Insurance	11.46%	\$659,774	\$61,370	\$138,356	\$1,368	\$0	\$0	\$0	\$201,094	30.48%	\$1,129,783	\$254,961	22.57%	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
NC Department of Labor	2.11%	\$93,031	\$94	\$1,786	\$0	\$0	\$0	\$0	\$1,880	2.02%	\$233,229	\$4,833	2.07%	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
NC Office of the Lt. Governor's Office	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
NC Department of Public Instruction	5.43%	\$23,648,119	\$725,004	\$811,342	\$1,249	\$0	\$0	\$0	\$1,537,595	6.50%	\$59,349,043	\$3,474,413	5.85%	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
NC Department of Secretary of State	10.28%	\$104,998	\$0	\$2,134	\$0	\$0	\$0	\$0	\$2,134	2.03%	\$264,846	\$18,572	7.01%	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
NC Department of State Treasurer	21.31%	\$1,269,331	\$4,001	\$224,240	\$2,730	\$0	\$0	\$0	\$230,971	18.20%	\$2,093,285	\$406,578	19.42%	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
TOTALS	5.93%	\$33,437,618	\$865,321	\$1,535,613	\$11,742	\$0	\$0	\$0	\$2,412,676	7.22%	\$79,586,854	\$5,150,776	6.47%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
% of HUB Participation	5.93%		2.59%	4.59%	0.04%	0.00%	0.00%	0.00%	7.22%			6.47%		0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			0.00%			
%of Minority Participation against Total HUB \$			35.87%	63.65%	0.49%	0.00%	0.00%	0.00%								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%							

LEGEND:
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LEGEND:
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LEGEND:
B - Black
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AA - Asian-American
AI - American Indian
WF - White Female
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Note:
 1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Supporting Agencies - 2nd Quarter 2007-08 (Oct. 1, 2007 - Dec. 31, 2007)

2nd Quarter 2007-08 (Oct. 1 - Dec. 31, 2007)	1st Qtr	2nd Qtr HUB Purchasing Report - Goods and Services										Year-to-Date			1st Qtr	2nd Quarter HUB Construction Report - Construction Projects										Year-to-Date		
		Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)		Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
SUPPORTING AGENCIES																												
NC Office of Information Technology Services (DNS-C)	50.69%	\$29,744,502	\$187,894	\$992,073	\$0	\$0	\$0	\$45,187	\$1,225,154	4.12%	\$50,021,951	\$11,503,125	23.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
NC DENR - Wildlife Resources Commission (DNS-C)	12.74%	\$2,210,805	\$18,207	\$110,035	\$0	\$0	\$0	\$0	\$128,242	5.80%	\$3,583,121	\$303,112	8.46%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
North Carolina State Ports Authority (DNS-C)	5.22%	\$1,954,567	\$460	\$51,806	\$0	\$0	\$0	\$0	\$52,266	2.67%	\$3,503,231	\$133,068	3.80%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$375,000	\$0	0.00%	
Administrative Hearings	0.00%	\$9,156	\$157	\$400	\$0	\$0	\$0	\$0	\$557	6.08%	\$18,278	\$557	3.05%	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Admin. Office of the Courts	21.02%	\$5,993,132	\$209,772	\$1,790,065	\$0	\$0	\$0	\$0	\$1,999,837	33.37%	\$12,828,039	\$3,436,765	26.79%	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Board of Elections	3.65%	\$256,304	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$4,237,404	\$145,462	3.43%	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Community Colleges	1.56%	\$500,851	\$4,973	\$98,493	\$0	\$0	\$0	\$0	\$103,466	20.66%	\$8,977,597	\$235,992	2.63%	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Employment Security Comm.	1.87%	\$1,602,572	\$78,000	\$123,781	\$0	\$0	\$0	\$0	\$201,781	12.59%	\$3,431,099	\$236,048	6.88%	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
General Assembly	3.37%	\$417,850	\$9,219	\$1,352	\$0	\$0	\$0	\$0	\$10,571	2.53%	\$1,187,659	\$36,521	3.08%	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
NC Institute of Min. Econ. Dev.	70.77%	\$334,938	\$163,941	\$0	\$0	\$0	\$0	\$0	\$163,941	48.95%	\$584,946	\$340,875	58.27%	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Rural Economic Development	4.01%	\$1,153,698	\$5,500	\$93,770	\$0	\$0	\$0	\$0	\$99,270	8.60%	\$2,339,297	\$146,778	6.27%	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Office of State Controller	1.59%	\$6,653,854	\$191,440	\$487,502	\$0	\$0	\$0	\$0	\$678,942	10.20%	\$10,289,736	\$736,764	7.16%	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
NC Education Lottery	35.39%	\$654,096	\$16,065	\$298,613	\$0	\$0	\$0	\$0	\$314,678	48.11%	\$27,130,972	\$9,685,982	35.70%	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
TOTALS	28.65%	\$51,486,324	\$885,628	\$4,047,890	\$0	\$0	\$0	\$45,187	\$4,978,705	9.67%	\$128,133,330	\$26,941,048	21.03%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$375,000	\$0	0.00%	
% of HUB Participation	28.65%		1.72%	7.86%	0.00%	0.00%	0.00%	0.09%	9.67%			21.03%				0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			0.00%		
% of Minority Participation against Total HUB \$			17.79%	81.30%	0.00%	0.00%	0.00%	0.91%								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%				0.00%		
LEGEND:														LEGEND:										LEGEND:				
DNS-C - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Construction Report														MBE - Minority Business Enterprise										B - Black				
DNS-P - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing Report														WBE - Woman Business Enterprise										H - Hispanic				
X - no reporting requirements														DBE-O - Disabled - Owned Business Enterprise										AA - Asian-American				
Note:														DBE - Disabled Business Enterprise										AI - American Indian				
1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed														NPWC - Non - profit Work Center for the Blind & Severely Disabled										WF - White Female				
														Sub - HUB Subcontractor										SE - Socially and Economically Disadvantaged				

**NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES
Purchasing and Construction Reports - Community Colleges - 2nd Quarter 2007-08 (Oct. 1, 2007 - Dec. 31, 2007)**

2nd Quarter 2007-08 (Oct. 1 - Dec. 31, 2007)	1st Qtr	2nd Quarter HUB <u>Purchasing Report</u> - Goods and Services										Year-to-Date			1st Qtr	2nd Quarter HUB <u>Construction Report</u> - Construction Projects										Year-to-Date		
Public Entity Type/Entity	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)		
COMMUNITY COLLEGES																												
Alamance Community College	1.94%	\$3,484,031	\$23,744	\$75,890	\$75,846	\$0	\$2,702	\$0	\$178,183	5.11%	\$6,889,574	\$244,228	3.54%	0.00%	\$35,892	\$0	\$0	\$0	\$0	\$5,196	\$0	\$5,196	14.48%	\$141,868	\$5,196	3.66%		
Anson/South Piedmont Community College	8.28%	\$1,444,717	\$3,666	\$20,926	\$0	\$0	\$49	\$0	\$24,640	1.71%	\$2,654,162	\$124,802	4.70%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	
Asheville-Buncombe Technical Community	12.01%	\$4,225,045	\$1,321,124	\$72,429	\$1,192	\$0	\$11,395	\$0	\$1,406,140	33.28%	\$8,382,722	\$1,905,438	22.73%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	
Beaufort County Community College	6.82%	\$576,093	\$1,748	\$24,471	\$0	\$350	\$0	\$0	\$26,569	4.61%	\$1,159,769	\$66,386	5.72%	0.00%	\$134,629	\$0	\$0	\$6,386	\$0	\$0	\$0	\$0	\$0	\$0	\$134,629	\$0	0.00%	
Bladen Community College (DNS-C)	7.87%	\$302,361	\$1,815	\$28,449	\$0	\$0	\$0	\$0	\$30,264	10.01%	\$590,048	\$52,898	8.97%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	
Blue Ridge Community College (DNS-C)	0.92%	\$5,326,411	\$498	\$28,342	\$19,052	\$12,264	\$0	\$0	\$60,156	1.13%	\$10,864,561	\$111,300	1.02%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	
Brunswick Community College	4.19%	\$2,087,489	\$1,490	\$49,263	\$0	\$626	\$0	\$0	\$51,379	2.46%	\$3,225,141	\$99,077	3.07%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	
Caldwell Community College & Technical	7.45%	\$1,371,923	\$1,358	\$129,316	\$0	\$150	\$0	\$0	\$130,824	9.54%	\$3,368,310	\$279,486	8.30%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	
Cape Fear Community College	4.17%	\$4,747,995	\$70,193	\$120,044	\$0	\$0	\$60	\$0	\$190,297	4.01%	\$7,794,247	\$317,197	4.07%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	
Carteret Community College (DNS-C)	13.53%	\$659,502	\$65,985	\$4,857	\$0	\$0	\$0	\$0	\$70,842	10.74%	\$1,188,774	\$142,440	11.98%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	
Catawba Valley Community College	2.66%	\$1,366,150	\$14,363	\$36,158	\$0	\$0	\$0	\$0	\$50,521	3.70%	\$2,696,501	\$85,913	3.19%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	
Central Carolina Community College (DNS-	8.93%	\$2,532,287	\$70,019	\$101,958	\$205	\$0	\$17,092	\$870	\$190,144	7.51%	\$4,577,716	\$372,783	8.14%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	
Central Piedmont Community College (DNS	28.49%	\$3,379,955	\$99,408	\$301,850	\$239,654	\$0	\$0	\$0	\$640,912	18.96%	\$6,728,925	\$1,594,971	23.70%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	
Cleveland Community College (DNS-C)	3.40%	\$1,821,150	\$951	\$73,261	\$984	\$714,674	\$0	\$0	\$789,870	43.37%	\$2,292,191	\$805,903	35.16%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	
Coastal Carolina Community College	8.44%	\$1,809,174	\$31,982	\$88,099	\$1,837	\$0	\$1,410	\$0	\$123,328	6.82%	\$3,125,255	\$234,417	7.50%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	
College of The Albemarle (DNS-C)	6.42%	\$917,823	\$7,123	\$4,628	\$0	\$0	\$0	\$0	\$11,751	1.28%	\$2,566,909	\$117,599	4.58%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,000	\$0	0.00%		
Craven Community College	4.31%	\$1,624,556	\$301	\$80,437	\$1,066	\$2,375	\$1,048	\$0	\$85,227	5.25%	\$3,268,875	\$156,133	4.78%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	
Davidson County Community College (DNS	5.70%	\$3,317,440	\$20,685	\$144,298	\$1,952	\$0	\$871	\$0	\$167,806	5.06%	\$4,960,882	\$261,506	5.27%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	
Durham Technical Community College	12.64%	\$3,871,212	\$137,341	\$130,768	\$3,131	\$897	\$9,388	\$0	\$281,525	7.27%	\$5,625,574	\$503,301	8.95%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	
Edgecombe Community College (DNS-C)	4.68%	\$1,192,087	\$15,050	\$27,005	\$363	\$0	\$234	\$0	\$42,652	3.58%	\$2,049,671	\$82,797	4.04%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	
Fayetteville Technical Community College	6.36%	\$3,688,822	\$74,403	\$212,062	\$0	\$0	\$0	\$0	\$286,465	7.77%	\$6,651,320	\$474,781	7.14%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$117,407	\$0	0.00%	
Forsyth Technical Community College	5.19%	\$4,251,543	\$28,961	\$207,850	\$10,015	\$0	\$0	\$0	\$246,826	5.81%	\$8,268,042	\$455,473	5.51%	0.61%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$249,320	\$1,520	0.61%		
Gaston College (DNS-C)	5.24%	\$2,336,200	\$11,809	\$63,948	\$0	\$0	\$0	\$0	\$75,757	3.24%	\$3,519,248	\$137,796	3.92%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	
Guilford Technical Community College	17.85%	\$8,888,564	\$51,663	\$208,857	\$5,791	\$0	\$27,753	\$0	\$294,064	3.31%	\$10,231,135	\$533,727	5.22%	10.08%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$219,642	\$22,130	10.08%		
Halifax Community College (DNS-C)	4.47%	\$574,273	\$0	\$15,130	\$0	\$0	\$0	\$0	\$15,130	2.63%	\$956,973	\$32,242	3.37%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	
Haywood Community College (DNS-C)	1.54%	\$1,776,580	\$1,417	\$48,523	\$0	\$0	\$55	\$0	\$49,995	2.81%	\$3,911,175	\$82,926	2.12%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	
Isothermal Community College (DNS-C)	5.08%	\$1,094,237	\$28,178	\$15,686	\$0	\$0	\$0	\$0	\$87	4.02%	\$1,686,770	\$74,038	4.39%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	
James Sprunt Community College	9.32%	\$670,530	\$6,489	\$136,234	\$1,997	\$0	\$70	\$0	\$144,790	21.59%	\$1,387,092	\$211,569	15.25%	0.00%	\$267,462	\$1,500	\$1,387,092	\$0	\$0	\$192,834	\$0	\$194,334	72.66%	\$267,462	\$194,334	72.66%		
Johnston Community College (DNS-C)	2.12%	\$3,038,676	\$4,937	\$74,403	\$0	\$0	\$0	\$0	\$79,340	2.61%	\$6,076,285	\$143,616	2.36%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	
Lenoir Community College	11.91%	\$869,787	\$12,175	\$70,007	\$4,066	\$4,087	\$21,563	\$0	\$111,898	12.86%	\$1,598,132	\$198,676	12.43%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	
Martin Community College	3.86%	\$1,214,764	\$13,887	\$124,853	\$8,249	\$1,569	\$0	\$0	\$148,560	12.23%	\$1,592,533	\$163,157	10.25%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	
Mayland Community College (DNS-C)	1.74%	\$2,336,994	\$4,200	\$78,661	\$2,640	\$0	\$1,287	\$0	\$86,788	3.71%	\$2,773,750	\$94,392	3.40%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	
McDowell Technical Community College	6.37%	\$532,621	\$1,663	\$20,495	\$0	\$0	\$0	\$0	\$22,158	4.16%	\$997,436	\$51,782	5.19%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	
Mitchell Community College	7.30%	\$960,421	\$2,387	\$87,514	\$3,162	\$4,314	\$0	\$0	\$97,377	10.14%	\$2,011,641	\$174,137	8.66%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	
Montgomery Community College	4.06%	\$412,542	\$1,028	\$24,059	\$2,600	\$0	\$0	\$0	\$27,686	6.71%	\$734,130	\$40,741	5.55%	0.00%	\$14,420	\$0	\$0	\$0	\$0	\$13,470	\$0	\$13,470	93.41%	\$19,884	\$13,470	67.74%		
Nash Community College	6.61%	\$1,081,880	\$33,370	\$21,450	\$0	\$0	\$0	\$0	\$54,820	5.07%	\$2,256,090	\$132,463	5.87%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	

**NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES
Purchasing and Construction Reports - Community Colleges - 2nd Quarter 2007-08 (Oct. 1, 2007 - Dec. 31, 2007)**

2nd Quarter 2007-08 (Oct. 1 - Dec. 31, 2007)	1st Qtr	2nd Quarter HUB <u>Purchasing Report</u> - Goods and Services										Year-to-Date			1st Qtr	2nd Quarter HUB <u>Construction Report</u> - Construction Projects										Year-to-Date				
		Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)		Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)		
COMMUNITY COLLEGES - Contd...																														
Pamlico Community College (DNS-C)	4.54%	\$1,235,422	\$9,779	\$38,279	\$0	\$0	\$0	\$0	\$48,058	3.89%	\$1,782,273	\$72,912	4.09%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Piedmont Community College	5.58%	\$938,009	\$6,154	\$50,550	\$347	\$0	\$0	\$0	\$57,051	6.08%	\$2,604,361	\$150,014	5.76%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Pitt Community College	21.60%	\$1,555,203	\$158,313	\$119,158	\$2,809	\$0	\$400	\$0	\$280,680	18.05%	\$3,583,284	\$718,702	20.06%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Randolph Community College	14.88%	\$605,067	\$1,062	\$29,547	\$0	\$0	\$150	\$0	\$30,759	5.08%	\$2,027,106	\$242,390	11.96%	0.32%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$252,880	\$800	0.32%
Richmond Community College	3.34%	\$576,677	\$8,984	\$34,058	\$0	\$0	\$0	\$0	\$43,042	7.46%	\$1,242,431	\$65,279	5.25%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Roanoke-Chowan Community College (DNS-C)	3.03%	\$420,601	\$5,470	\$12,331	\$0	\$0	\$0	\$0	\$17,801	4.23%	\$644,680	\$24,592	3.81%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Robeson Community College	3.53%	\$927,129	\$24,117	\$29,580	\$0	\$5,383	\$0	\$0	\$59,080	6.37%	\$1,761,059	\$88,556	5.03%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Rockingham Community College	5.94%	\$1,094,977	\$4,835	\$44,582	\$0	\$0	\$195	\$0	\$49,612	4.53%	\$1,771,259	\$89,807	5.1%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$53,399	\$0	0.00%
Rowan-Cabarrus Community College (DNS-C)	4.12%	\$2,758,995	\$91,442	\$76,523	\$4,769	\$0	\$5,233	\$0	\$177,967	6.45%	\$6,248,883	\$321,632	5.15%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Sampson Community College	7.57%	\$248,289	\$1,237	\$15,142	\$1,598	\$0	\$630	\$0	\$18,608	7.49%	\$650,007	\$49,008	7.54%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Sandhills Community College (DNS-C)	11.30%	\$1,139,944	\$6,486	\$123,771	\$165	\$0	\$0	\$0	\$130,422	11.44%	\$2,462,246	\$279,864	11.37%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Southeastern Community College (DNS-C)	0.95%	\$1,945,444	\$24,727	\$39,228	\$0	\$0	\$0	\$0	\$63,956	3.29%	\$4,090,010	\$84,409	2.06%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Southwestern Community College (DNS-C)	19.25%	\$1,984,760	\$243,480	\$212,637	\$0	\$0	\$813	\$0	\$456,930	23.02%	\$3,193,406	\$689,631	21.60%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Stary Community College	9.57%	\$900,026	\$104,561	\$40,224	\$0	\$0	\$0	\$0	\$144,785	16.09%	\$1,484,063	\$200,696	13.52%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Surry Community College (DNS-C)	18.94%	\$200,675	\$9,619	\$32,317	\$0	\$0	\$0	\$0	\$41,936	20.90%	\$678,933	\$132,520	19.52%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Tri-County Community College	1.45%	\$463,667	\$3,955	\$11,198	\$0	\$0	\$0	\$0	\$15,153	3.27%	\$693,170	\$18,479	2.67%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Vance-Granville Community College	16.28%	\$1,161,486	\$6,803	\$79,743	\$12,433	\$0	\$0	\$0	\$98,979	8.52%	\$2,847,772	\$373,572	13.12%	5.89%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$166,706	\$9,817	5.89%
Wake Technical Community College	10.60%	\$10,820,690	\$232,025	\$669,569	\$121,490	\$0	\$0	\$0	\$1,023,084	9.45%	\$18,386,598	\$1,825,303	9.93%	24.47%	\$24,565	\$0	\$0	\$24,565	\$0	\$0	\$0	\$0	\$0	\$24,565	100.00%	\$1,265,347	\$328,133	25.93%		
Wayne Community College	8.84%	\$1,004,616	\$1,868	\$55,054	\$881	\$0	\$0	\$0	\$57,803	5.75%	\$1,783,825	\$126,696	7.10%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Western Piedmont Community College	9.05%	\$1,420,296	\$5,919	\$167,364	\$4,594	\$172	\$839	\$0	\$178,888	12.60%	\$4,514,334	\$458,908	10.17%	5.05%	\$63,098	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$274,687	\$10,680	3.89%
Wilkes Community College (DNS-C)	8.55%	\$1,512,996	\$14,291	\$51,364	\$0	\$0	\$0	\$0	\$65,655	4.34%	\$3,018,634	\$194,392	6.44%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Wilson Technical Community College (DNS-C)	4.53%	\$1,098,965	\$3,423	\$29,705	\$3,616	\$0	\$0	\$0	\$36,744	3.34%	\$3,123,268	\$128,364	4.11%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
TOTALS	7.98%	\$113,799,768	\$3,133,960	\$4,914,106	\$536,507	\$746,861	\$103,236	\$957	\$9,435,627	8.29%	\$207,253,160	\$16,895,816	8.15%	12.85%	\$540,066	\$1,500	\$0	\$24,565	\$0	\$211,500	\$0	\$237,565	43.99%	\$3,253,231	\$586,080	18.02%				
% of HUB Participation	7.98%		2.75%	4.32%	0.47%	0.66%	0.09%	0.00%	8.29%			8.15%			0.28%	0.00%	4.55%	0.00%	39.16%	0.00%	43.99%					18.02%				
% of Minority Participation against Total HUB \$			33.21%	52.08%	5.69%	7.92%	1.09%	0.01%							0.63%	0.00%	10.34%	0.00%	89.03%	0.00%										

<p>LEGEND: DNS-C - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Construction Report DNS-P - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing Report Note: 1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed</p>	<p>LEGEND: MBE - Minority Business Enterprise WBE - Woman Business Enterprise DBE-O - Disabled - Owned Business Enterprise DBE - Disabled Business Enterprise NPWC - Non - profit Work Center for the Blind & Severely Disabled Sub - HUB Subcontractor</p>	<p>LEGEND: B - Black H - Hispanic AA - Asian-American AI - American Indian WF - White Female SE - Socially and Economically Disadvantaged</p>
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NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports - Public Schools - 2nd Quarter 2007-08 (Oct. 1, 2007 - Dec. 31, 2007)

2nd Quarter 2007-08 (Oct. 1-Dec. 31, 2007)	1st Qtr	2nd Quarter HUB <u>Purchasing Report</u> - Goods and Services										Year-to-Date			1st Qtr	2nd Quarter HUB <u>Construction Report</u> - Construction Projects										Year-to-Date		
Public Entity Type/Entity	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)		
PUBLIC SCHOOLS																												
Alamance/Burlington	11.61%	\$19,295,986	\$233,123	\$48,814	\$0	\$29,512	\$0	\$0	\$311,449	1.61%	\$21,642,276	\$583,816	2.70%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Alexander County Schools (DNS-C)	7.69%	\$1,771,598	\$875	\$71,138	\$0	\$0	\$7,259	\$0	\$79,272	4.47%	\$2,465,751	\$132,632	5.38%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Alleghany County Schools	7.22%	\$825,207	\$0	\$27,038	\$0	\$0	\$0	\$0	\$27,038	3.28%	\$1,558,765	\$80,013	5.13%	*	*	*	*	*	*	*	*	*	*	*	*	*		
Anson County Schools	13.70%	\$702,162	\$126	\$73,222	\$0	\$0	\$0	\$0	\$73,348	10.45%	\$1,820,441	\$226,517	12.44%	*	*	*	*	*	*	*	*	*	*	*	*	*		
Ashe County Schools (DNS-C)	2.72%	\$1,583,044	\$589	\$103,577	\$0	\$0	\$0	\$0	\$104,166	6.58%	\$3,326,845	\$151,618	4.56%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Asheboro City Schools (DNS-P)	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	18.18%	\$261,184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$524,003	\$47,782	9.12%	
Asheville City Schools	5.27%	\$513,243	\$614	\$68,669	\$125	\$0	\$0	\$0	\$69,408	13.52%	\$2,361,901	\$166,794	7.06%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Avery County Schools	2.89%	\$1,107,237	\$193	\$22,496	\$0	\$0	\$0	\$0	\$22,689	2.05%	\$2,035,372	\$49,519	2.43%	*	*	*	*	*	*	*	*	*	*	*	*	*		
Beaufort County Schools	96.90%	\$110,415	\$32,738	\$69,240	\$0	\$0	\$0	\$0	\$101,978	92.36%	\$327,508	\$312,350	95.37%	*	*	*	*	*	*	*	*	*	*	*	*	*		
Bertie County Board of Education (DNS-C)	100.00%	\$503,815	\$30,722	\$32,042	\$0	\$326	\$0	\$440,725	\$503,815	100.00%	\$944,958	\$944,958	100.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Bladen County Schools	4.39%	\$926,599	\$12,087	\$64,216	\$4,664	\$0	\$0	\$0	\$80,968	8.74%	\$1,799,086	\$119,304	6.63%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$215,000	\$0	0.00%	
Brunswick County Schools	6.92%	\$2,425,401	\$17,992	\$117,234	\$0	\$0	\$0	\$0	\$135,226	5.58%	\$12,938,240	\$863,129	6.67%	0.00%	\$244,490	\$0	\$0	\$0	\$0	\$244,490	\$0	\$244,490	100.00%	\$244,490	\$244,490	100.00%		
Buncombe County Schools	6.15%	\$3,386,254	\$89,349	\$101,786	\$0	\$3,395	\$0	\$0	\$194,530	5.74%	\$10,575,284	\$636,623	6.02%	*	*	*	*	*	*	*	*	*	*	*	*	*		
Burke County Schools	4.66%	\$2,389,945	\$1,713	\$56,256	\$2,791	\$0	\$0	\$0	\$60,760	2.54%	\$6,697,788	\$261,517	3.90%	*	*	*	*	*	*	*	*	*	*	*	*	*		
Cabarrus County Schools (DNS-C)	5.82%	\$7,199,835	\$19,586	\$263,086	\$129	\$0	\$30,164	\$0	\$312,965	4.35%	\$14,509,319	\$738,741	5.09%	9.60%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$62,901,778	\$6,036,308	9.60%	
Caldwell County Schools (DNS-C)	0.83%	\$22,029,339	\$11,713	\$23,925	\$12,404	\$0	\$0	\$0	\$48,043	0.22%	\$46,019,686	\$246,543	0.54%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Camden County Schools	1.33%	\$2,165,628	\$2,710	\$10,272	\$0	\$0	\$0	\$0	\$12,982	0.60%	\$2,438,489	\$16,621	0.68%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Carteret County Schools (DNS-C)	3.84%	\$6,196,160	\$55,314	\$412,547	\$5,402	\$0	\$0	\$0	\$473,263	7.64%	\$13,123,202	\$739,584	5.64%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Caswell County Schools	52.80%	\$218,705	\$3,273	\$98,414	\$281	\$0	\$0	\$0	\$101,968	46.62%	\$247,580	\$117,213	47.34%	*	*	*	*	*	*	*	*	*	*	*	*	*		
Catawba County Schools	5.88%	\$2,333,280	\$0	\$65,455	\$0	\$0	\$0	\$0	\$65,455	2.81%	\$3,740,291	\$148,122	3.96%	*	*	*	*	*	*	*	*	*	*	*	*	*		
Chapel Hill-Carrboro City Schools	0.00%	\$630,474	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,420,894	\$0	0.00%	0.00%	\$615,321	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,850,917	\$0	0.00%	
Charlotte-Mecklenburg Schools	10.36%	\$56,140,156	\$2,068,885	\$2,955,185	\$215,553	\$0	\$0	\$0	\$5,239,623	9.33%	\$94,096,364	\$9,172,932	9.75%	10.29%	\$7,412,289	\$2,034,386	\$0	\$0	\$0	\$729,027	\$26,771	\$2,790,184	37.64%	\$8,150,217	\$2,866,108	35.17%		
Chatham County Schools	41.55%	\$790,619	\$261,424	\$134,537	\$0	\$0	\$0	\$394,658	\$790,619	100.00%	\$5,766,140	\$2,857,858	49.56%	*	*	*	*	*	*	*	*	*	*	*	*	*		
Cherokee County Schools (DNS-C)	0.43%	\$853,536	\$0	\$7,990	\$0	\$0	\$0	\$15,496	\$23,486	2.75%	\$1,983,530	\$28,374	1.43%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Clay County Schools	16.53%	\$142,860	\$17,083	\$10,695	\$0	\$0	\$0	\$0	\$27,778	19.44%	\$249,081	\$45,339	18.20%	*	*	*	*	*	*	*	*	*	*	*	*	*		
Cleveland County Schools	27.25%	\$2,466,505	\$68,877	\$231,213	\$0	\$5,116	\$0	\$0	\$305,205	12.37%	\$4,376,533	\$825,669	18.87%	47.11%	\$183,390	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$419,961	\$111,447	26.54%	
Clinton City Schools	1.41%	\$2,878,916	\$2,960	\$61,055	\$0	\$0	\$0	\$0	\$64,015	2.22%	\$5,141,616	\$95,845	1.86%	*	*	*	*	*	*	*	*	*	*	*	*	*		
Columbus County Schools	0.66%	\$1,371,269	\$687	\$44,420	\$0	\$0	\$0	\$0	\$45,107	3.29%	\$2,700,835	\$53,922	2.00%	*	*	*	*	*	*	*	*	*	*	*	*	*		
Craven County Schools (DNS-C)	1.41%	\$6,306,285	\$81,238	\$9,461	\$0	\$0	\$0	\$0	\$90,699	1.44%	\$11,276,887	\$160,988	1.43%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Cumberland County Schools (DNS-C)	9.12%	\$9,486,244	\$160,553	\$657,376	\$33,151	\$0	\$0	\$0	\$851,080	8.97%	\$21,486,726	\$1,945,189	9.05%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Currituck County Schools	3.56%	\$2,308,916	\$8,264	\$69,330	\$0	\$3,523	\$0	\$0	\$81,117	3.51%	\$4,449,456	\$157,382	3.54%	*	*	*	*	*	*	*	*	*	*	*	*	*		
Dare County Schools	33.52%	\$1,028,181	\$46,710	\$247,561	\$15,225	\$0	\$0	\$0	\$309,496	30.10%	\$2,424,691	\$777,566	32.07%	*	*	*	*	*	*	*	*	*	*	*	*	*		
Davidson County Schools	37.82%	\$2,956,592	\$10,083	\$343,207	\$19,021	\$233	\$52,369	\$0	\$424,913	14.37%	\$3,506,106	\$632,756	18.05%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Davie County Schools	13.88%	\$987,479	\$6,839	\$395,579	\$1,567	\$320,894	\$0	\$0	\$724,879	73.41%	\$2,884,297	\$988,164	34.28%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports - Public Schools - 2nd Quarter 2007-08 (Oct. 1, 2007 - Dec. 31, 2007)

2nd Quarter 2007-08 (Oct. 1-Dec. 31, 2007)	1st Qtr	2nd Quarter HUB Purchasing Report - Goods and Services										Year-to-Date			1st Qtr	2nd Quarter HUB Construction Report - Construction Projects										Year-to-Date		
		Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)		Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
PUBLIC SCHOOLS - Contd....																												
Duplin County Board of Education (DNS-C)	4.33%	\$3,896,531	\$7,087	\$176,704	\$46,451	\$0	\$0	\$0	\$230,242	5.91%	\$5,703,665	\$308,500	5.41%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Durham City Schools	3.65%	\$17,768,132	\$156,366	\$443,595	\$1,399	\$2,249	\$0	\$0	\$603,609	3.40%	\$39,934,806	\$1,411,826	3.54%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Edenton Chowan Schools	5.54%	\$908,584	\$323	\$60,736	\$0	\$0	\$0	\$0	\$61,059	6.72%	\$1,657,065	\$102,493	6.19%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Edgecombe County Schools	1.75%	\$1,241,340	\$15,689	\$136,017	\$286	\$0	\$0	\$0	\$151,992	12.24%	\$2,064,306	\$166,418	8.06%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Elizabeth City Schools (RI)	12.45%	\$2,306,412	\$71,770	\$204,200	\$341,966	\$852	\$387	\$0	\$619,176	26.85%	\$6,916,196	\$1,192,885	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Elkin City Schools	9.30%	\$346,507	\$499	\$17,242	\$684	\$0	\$0	\$0	\$18,425	5.32%	\$643,538	\$46,048	7.16%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Franklin County Schools (DNS-C)	6.72%	\$5,398,846	\$68,429	\$95,370	\$27,552	\$0	\$0	\$0	\$191,351	3.54%	\$15,447,317	\$866,971	5.61%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Gaston County Schools	4.69%	\$10,300,447	\$77,807	\$518,586	\$120,531	\$92,301	\$0	\$0	\$809,225	7.86%	\$32,167,359	\$1,834,181	5.70%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Gates County Schools	2.96%	\$252,081	\$1,176	\$15,277	\$0	\$0	\$0	\$0	\$16,453	6.53%	\$470,197	\$22,902	4.87%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Graham County Schools (DNS-C)	35.55%	\$453,833	\$37,790	\$122,022	\$0	\$7,500	\$1,144	\$0	\$168,455	37.12%	\$825,476	\$300,563	36.41%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Granville County Schools	5.31%	\$1,912,685	\$2,304	\$179,167	\$0	\$1,628	\$0	\$0	\$183,099	9.57%	\$6,223,564	\$412,088	6.62%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Greene County Schools	3.23%	\$2,891,881	\$32,544	\$140,427	\$1,337	\$0	\$2,842	\$0	\$177,149	6.13%	\$9,396,347	\$387,502	4.12%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Guildford County Schools	15.46%	\$11,513,675	\$718,184	\$1,253,399	\$28,347	\$0	\$0	\$0	\$1,999,930	17.37%	\$45,210,084	\$7,210,765	15.95%	32.25%	\$447,648	\$144,614	\$0	\$0	\$0	\$125,604	\$0	\$270,218	60.36%	\$3,683,503	\$1,313,699	35.66%		
Halifax County Schools	2.35%	\$824,492	\$489	\$292,781	\$0	\$0	\$0	\$0	\$293,270	35.57%	\$1,620,821	\$311,992	19.25%	0.00%	\$11,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$11,500	\$0	\$0	0.00%
Hamett County Schools	0.00%	\$3,781,968	\$19,408	\$97,877	\$0	\$0	\$0	\$0	\$117,285	3.10%	\$3,781,968	\$117,285	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Haywood County Schools	5.01%	\$786,627	\$2,034	\$12,520	\$0	\$0	\$0	\$0	\$14,554	1.85%	\$1,990,537	\$74,914	3.76%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Henderson County Public Schools (DNS-C)	12.13%	\$1,107,391	\$12,641	\$248,852	\$0	\$0	\$0	\$0	\$261,493	23.61%	\$2,138,839	\$386,648	18.08%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Hertford County Public Schools (DNS-C)	11.72%	\$5,179,546	\$1,120,394	\$38,104	\$1,775	\$0	\$0	\$0	\$1,160,273	22.40%	\$9,192,935	\$1,630,559	17.74%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Hickory Public Schools (DNS-C)	2.19%	\$675,830	\$1,262	\$12,251	\$0	\$0	\$0	\$0	\$13,513	2.00%	\$1,586,069	\$33,485	2.11%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Hoke County Schools	0%	\$35,909	\$7,414	\$27,796	\$0	\$0	\$0	\$699	\$35,909	100.00%	\$35,909	\$35,909	100%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Hyde County Schools	1.50%	\$1,575,979	\$9,685	\$51,364	\$0	\$0	\$0	\$0	\$61,049	3.87%	\$3,005,734	\$82,503	2.74%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Iredell-Statesville Schools	9.22%	\$5,109,640	\$24,891	\$256,253	\$3,332	\$1,527	\$0	\$0	\$286,003	5.60%	\$7,693,334	\$524,133	6.81%	0.00%	\$37,943,997	\$690,680	\$0	\$0	\$29,300	\$2,826,689	\$0	\$3,546,669	9.35%	\$37,943,997	\$3,546,668	9.35%		
Jackson County Board of Education (DNS-)	100.00%	\$99,115	\$9,559	\$48,153	\$0	\$0	\$0	\$0	\$57,712	58.23%	\$139,403	\$98,000	70.30%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Johnston County Schools	13.94%	\$6,538,000	\$28,438	\$739,707	\$40,309	\$0	\$0	\$0	\$808,454	12.37%	\$15,483,901	\$2,055,948	13.28%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Jones County Public Schools	13.71%	\$610,117	\$14,287	\$28,690	\$0	\$0	\$0	\$0	\$42,977	7.04%	\$1,197,323	\$123,500	10.31%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Kannapolis City Schools	1.64%	\$1,279,726	\$2,110	\$382	\$0	\$10,485	\$0	\$0	\$12,977	1.01%	\$3,413,209	\$48,069	1.41%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Lee County Board of Education	7.89%	\$694,481	\$85	\$17,267	\$0	\$0	\$0	\$0	\$17,352	2.50%	\$1,549,311	\$84,779	5.47%	0.00%	\$21,755	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$251,319	\$0	\$0	0.00%
Lenoir County Public Schools (DNS-C)	26.02%	\$2,780,833	\$56,506	\$148,110	\$191	\$0	\$0	\$0	\$204,807	7.36%	\$5,451,111	\$899,676	16.50%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Lexington City Schools	3.79%	\$866,238	\$0	\$20,541	\$30,617	\$0	\$0	\$0	\$51,158	5.91%	\$1,543,726	\$76,810	4.98%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Lincoln County Schools (DNS-C)	2.60%	\$3,644,103	\$597	\$7,788	\$107,315	\$0	\$0	\$0	\$115,700	3.17%	\$8,114,302	\$231,866	2.86%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Macon County Schools	0.16%	\$6,922,036	\$0	\$8,436	\$1,125	\$0	\$0	\$0	\$9,561	0.14%	\$12,578,804	\$18,572	0.15%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Madison County Public Schools (DNS-C)	5.38%	\$1,333,201	\$10,334	\$103,107	\$0	\$0	\$0	\$0	\$113,441	8.51%	\$2,503,023	\$176,367	7.05%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Martin County Schools	21.38%	\$428,039	\$47,683	\$112,435	\$0	\$151	\$0	\$0	\$160,269	37.44%	\$641,307	\$205,875	32.10%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
McDowell County Schools (DNS-C)	18.76%	\$1,774,396	\$251,543	\$220,401	\$0	\$0	\$0	\$0	\$471,944	26.60%	\$3,222,485	\$743,544	23.07%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports - Public Schools - 2nd Quarter 2007-08 (Oct. 1, 2007 - Dec. 31, 2007)

2nd Quarter 2007-08 (Oct. 1-Dec. 31, 2007)	1st Qtr	2nd Quarter HUB Purchasing Report - Goods and Services										Year-to-Date			1st Qtr	2nd Quarter HUB Construction Report - Construction Projects										Year-to-Date				
		Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)		Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)		
PUBLIC SCHOOLS - Contd....																														
Mitchell County Schools	0.00%	\$395,783	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$571,899	\$0	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*			
Montgomery County Schools	9.61%	\$994,272	\$0	\$3,378	\$0	\$0	\$0	\$0	\$3,378	0.34%	\$1,278,166	\$30,668	2.40%	*	*	*	*	*	*	*	*	*	*	*	*	*	*			
Moore County Schools	2.88%	\$1,856,137	\$9,114	\$131,726	\$0	\$0	\$0	\$0	\$140,840	7.59%	\$4,944,517	\$229,688	4.65%	100.00%	\$9,558	\$0	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$700	7.32%	\$27,105	\$18,247	67.32%		
Mooresville City Schools	7.79%	\$853,657	\$999	\$12,201	\$112	\$0	\$0	\$0	\$13,312	1.56%	\$1,322,976	\$49,865	3.77%	*	*	*	*	*	*	*	*	*	*	*	*	*	*			
Mount Airy County Schools	56.32%	\$301,687	\$477	\$90,721	\$40,847	\$221	\$0	\$0	\$132,266	43.84%	\$598,280	\$299,305	50.03%	*	*	*	*	*	*	*	*	*	*	*	*	*	*			
Nash-Rocky Mount Schools (DNS-C)	20.07%	\$757,474	\$1,696	\$4,849	\$81,781	\$0	\$0	\$0	\$88,326	11.66%	\$1,612,430	\$259,896	16.12%	0.00%	\$0	\$0	\$1,612,430	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
New Hanover County Schools	4.79%	\$16,114,854	\$179,104	\$363,790	\$15,021	\$0	\$8,244	\$0	\$566,159	3.51%	\$28,232,406	\$1,146,605	4.06%	0.00%	\$12,834,438	\$79,505	\$0	\$0	\$0	\$0	\$0	\$0	\$79,505	0.62%	\$13,441,421	\$79,505	0.59%			
Newton-Conover City Schools (DNS-C)	37.99%	\$557,806	\$804	\$28,435	\$0	\$3,913	\$0	\$0	\$33,152	5.94%	\$592,097	\$46,179	7.80%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Northampton County Schools (DNS-C)	0.00%	\$334,045	\$20,721	\$17,872	\$0	\$0	\$0	\$0	\$38,593	11.55%	\$538,861	\$38,593	7.16%	0.00%	\$0	\$0	\$538,861	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Onslow County Schools	2.65%	\$8,993,717	\$7,344	\$247,754	\$69,851	\$0	\$1,733	\$0	\$326,682	3.63%	\$15,315,156	\$494,164	3.23%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		
Orange County Schools	45.41%	\$5,398,120	\$13,829	\$1,016,210	\$275	\$12,201	\$0	\$0	\$1,042,515	19.31%	\$8,055,112	\$2,249,179	27.92%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		
Pamlico County Schools	7.12%	\$260,512	\$11,629	\$6,843	\$0	\$0	\$0	\$0	\$18,472	7.09%	\$525,345	\$37,332	7.11%	0.00%	\$0	\$0	\$525,345	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Pender County Schools	21.91%	\$7,274,102	\$25,245	\$729,559	\$0	\$18,462	\$25,133	\$456,913	\$1,255,312	17.26%	\$14,090,477	\$2,748,878	19.51%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		
Perquimans County Schools	6.51%	\$64,856	\$681	\$10,970	\$0	\$0	\$0	\$0	\$11,651	17.96%	\$97,356	\$13,767	14.14%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		
Person County Schools (DNS-C)	7.02%	\$759,701	\$1,296	\$57,195	\$551	\$70,810	\$0	\$0	\$129,852	17.09%	\$1,699,845	\$195,821	11.52%	0.00%	\$0	\$0	\$1,699,845	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Pitt County Schools (DNS-C)	24.66%	\$2,748,456	\$71,120	\$61,365	\$150,056	\$47,443	\$121,873	\$0	\$451,857	16.44%	\$6,834,960	\$1,459,774	21.36%	0.00%	\$0	\$0	\$6,834,960	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Polk County Schools	0.75%	\$1,383,533	\$49,544	\$5,928	\$0	\$0	\$0	\$0	\$55,472	4.01%	\$2,227,440	\$61,797	2.77%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		
Randolph County Schools (DNS-C)	0.40%	\$42,175,308	\$92,846	\$20,288	\$7,201	\$0	\$0	\$35	\$120,370	0.29%	\$61,276,761	\$197,697	0.32%	0.00%	\$0	\$0	\$61,276,761	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Richmond County Schools (DNS-C)	13.47%	\$2,247,728	\$16,891	\$141,601	\$872	\$0	\$0	\$0	\$159,364	7.09%	\$3,538,792	\$333,238	9.42%	0.00%	\$0	\$0	\$3,538,792	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Roanoke Rapids City School (DNS-C)	14.10%	\$297,252	\$12,839	\$16,293	\$318	\$0	\$350	\$0	\$29,800	10.03%	\$1,255,503	\$164,868	13.13%	0.00%	\$0	\$0	\$1,255,503	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Robeson County Schools	1.68%	\$27,366,124	\$163,223	\$4,870	\$90,895	\$0	\$0	\$0	\$258,989	0.95%	\$45,344,975	\$560,277	1.24%	5.53%	\$0	\$0	\$45,344,975	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$6,273,598	\$346,726	5.53%	
Rockingham County Schools	8.63%	\$1,885,793	\$18,774	\$215,394	\$7,362	\$0	\$0	\$0	\$241,530	12.81%	\$3,206,558	\$355,534	11.09%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		
Rowan-Salisbury School System (DNS-C)	3.73%	\$5,493,844	\$8,594	\$89,065	\$1,695	\$0	\$0	\$0	\$99,354	1.81%	\$10,451,605	\$284,207	2.72%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		
Rutherford County Schools (DNS-C)	2.89%	\$4,753,829	\$9,430	\$43,650	\$75	\$5,421	\$0	\$0	\$58,576	1.23%	\$7,169,082	\$128,278	1.79%	0.00%	\$0	\$0	\$7,169,082	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Sampson County Schools	5.99%	\$1,745,766	\$5,957	\$43,678	\$0	\$119	\$0	\$0	\$49,754	2.85%	\$3,156,841	\$134,223	4.25%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		
Scotland County Schools (DNS-C)	35.19%	\$981,039	\$294,626	\$184,179	\$0	\$0	\$0	\$0	\$478,805	48.81%	\$1,889,795	\$798,591	42.26%	0.00%	\$0	\$0	\$1,889,795	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Stanly County Schools	6.94%	\$1,266,354	\$0	\$16,191	\$0	\$0	\$0	\$0	\$16,191	1.28%	\$3,426,497	\$166,164	4.85%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		
Stokes County Schools (DNS-C)	5.51%	\$2,037,958	\$2,520	\$230,449	\$0	\$0	\$0	\$0	\$232,969	11.43%	\$3,483,345	\$312,576	8.97%	0.00%	\$0	\$0	\$3,483,345	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Surry County Board of Education	6.96%	\$2,289,083	\$63,643	\$69,532	\$0	\$88,000	\$0	\$0	\$221,175	9.66%	\$4,560,274	\$379,343	8.32%	0.00%	\$0	\$0	\$4,560,274	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Swain County Schools	59.98%	\$26,683	\$5,595	\$6,969	\$0	\$500	\$0	\$0	\$13,064	48.96%	\$34,862	\$17,970	51.55%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		
Thomasville City Schools	47.12%	\$156,136	\$22,875	\$82,648	\$0	\$0	\$0	\$0	\$105,524	67.58%	\$266,298	\$157,432	59.12%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		
Transylvania County Schools	7.57%	\$1,264,476	\$1,310	\$88,076	\$0	\$0	\$0	\$0	\$89,386	7.07%	\$1,949,647	\$141,223	7.24%	0.00%	\$0	\$0	\$1,949,647	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Tyrell County Schools	1.68%	\$107,818	\$4,815	\$2,089	\$0	\$0	\$0	\$236	\$7,140	6.62%	\$445,228	\$12,798	2.87%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports - Public Schools - 2nd Quarter 2007-08 (Oct. 1, 2007 - Dec. 31, 2007)

2nd Quarter 2007-08 (Oct. 1-Dec. 31, 2007)	1st Qtr	2nd Quarter HUB <u>Purchasing Report</u> - Goods and Services										Year-to-Date	1st Qtr	2nd Quarter HUB <u>Construction Report</u> - Construction Projects										Year-to-Date			
		Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)			Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)		SE(\$)	Total HUB (\$)	Total HUB (%)
PUBLIC SCHOOLS - Contd....																											
Union County Public Schools	0.41%	\$47,290,459	\$263,790	\$261,311	\$0	\$0	\$0	\$0	\$525,101	0.00%	\$79,844,971	\$658,521	0.00%	5.09%	\$261,509	\$0	\$0	\$0	\$0	\$28,565	\$0	\$28,565	10.92%	\$130,363,833	\$6,652,207	5.10%	
Vance County Board of Education	3.07%	\$2,015,681	\$405	\$15,963	\$0	\$0	\$0	\$0	\$16,368	0.81%	\$3,466,972	\$60,857	1.76%	51.94%	\$649,115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$865,232	\$112,250	12.97%	
Wake County Public School System -	23.92%	\$10,750,226	\$112,821	\$1,329,216	\$77,080	\$0	\$0	\$0	\$1,519,117	14.13%	\$98,702,814	\$22,559,773	22.86%	12.26%	\$10,675,935	\$46,515	\$0	\$20,936	\$0	\$1,024,695	\$0	\$1,092,146	10.23%	\$28,945,732	\$3,331,755	11.51%	
Warren County Schools	0.00%	\$2,165,130	\$42,919	\$6,516	\$0	\$0	\$0	\$0	\$49,435	2.28%	\$4,636,595	\$230,769	4.98%	*	*	*	*	*	*	*	*	*	*	*	*	*	
Washington County Schools	0.00%	\$1,772,684	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$2,902,213	\$0	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%		
Watauga County Schools	9.36%	\$864,118	\$9,950	\$71,557	\$0	\$0	\$0	\$0	\$81,508	9.43%	\$2,015,463	\$189,275	9.39%	*	*	*	*	*	*	*	*	*	*	*	*	*	
Wayne County Public Schools	15.14%	\$4,553,516	\$71,802	\$415,936	\$7,324	\$0	\$0	\$0	\$495,063	10.87%	\$6,645,499	\$811,881	12.22%	0.00%	\$132,771	\$0	\$0	\$105,800	\$0	\$0	\$105,800	79.69%	\$143,707	\$105,800	73.62%		
Weldon City Schools	0.00%	\$70,077	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$117,698	\$0	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	
Whiteville City Schools	0.00%	\$1,089,656	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,800,510	\$0	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	
Wilkes County Public Schools	65.98%	\$504,442	\$44,781	\$104,171	\$18,752	\$0	\$0	\$0	\$167,704	33.25%	\$1,088,243	\$552,902	50.81%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Wilson County Schools	17.03%	\$4,568,853	\$395,717	\$185,028	\$645	\$0	\$0	\$0	\$581,390	12.73%	\$6,592,155	\$925,977	14.05%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%		
Winston-Salem/Forsyth County Schools	11.07%	\$10,571,041	\$414,414	\$422,164	\$342,515	\$0	\$0	\$0	\$1,179,093	11.15%	\$31,609,859	\$3,508,510	11.10%	8.09%	\$771,775	\$0	\$21,091	\$0	\$0	\$256	\$0	\$21,347	2.77%	\$14,382,669	\$1,122,694	7.81%	
Yadkin County Schools	36.80%	\$378,764	\$30,269	\$110,499	\$611	\$0	\$0	\$0	\$141,379	37.33%	\$518,732	\$192,892	37.19%	100.00%	\$359,081	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$400,881	\$41,800	10.43%		
Yancey County Schools (DNS-C)	0.17%	\$2,885,438	\$9,453	\$8,825	\$0	\$0	\$0	\$0	\$18,278	0.63%	\$5,418,944	\$22,693	0.42%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%		
TOTALS	10.44%	\$501,894,492	\$8,569,511	\$19,727,547	\$1,977,369	\$726,782	\$251,497	\$1,308,763	\$32,561,469	6.49%	\$1,049,233,961	\$89,721,154	8.55%	7.47%	\$72,835,756	\$2,995,700	\$21,791	\$20,936	\$135,100	\$4,979,326	\$26,771	\$8,179,624	11.23%	\$311,040,863	\$25,977,486	8.35%	
% of HUB Participation			1.71%	3.93%	0.39%	0.14%	0.05%	0.26%				6.49%				4.11%	0.03%	0.03%	0.19%	6.84%	0%	11.23%			8.35%		
%of Minority Participation against Total HUB \$			16.26%	2.94%	0.00%	80.80%	0.00%	0.00%								36.62%	0.27%	0.26%	1.65%	60.87%	0%	100.00%					

LEGEND:
DNS-C - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Construction Report
DNS-P - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing Report
* - currently do not report

LEGEND:
MBE - Minority Business Enterprise
WBE - Woman Business Enterprise
DBE-O - Disabled - Owned Business Enterprise
DBE - Disabled Business Enterprise
NPWC - Non - profit Work Center for the Blind & Severely Disabled
Sub - HUB Subcontractor

LEGEND:
B - Black
H - Hispanic
AA - Asian-American
AI - American Indian
WF - White Female
SE - Socially and Economically Disadvantaged

Note:
1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

State Universities - 2nd Quarter 2007-08 (Oct. 1, 2007 - Dec. 31, 2007)

2nd Quarter 2007-08 (Oct. 1 - Dec. 31, 2007)	1st Qtr	2nd Quarter HUB <u>Purchasing Report</u> -Goods and Services										Year-to-Date			1st Qtr	2nd Quarter HUB <u>Construction Report</u> - Construction Projects										Year-to-Date					
		Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)		Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)			
STATE UNIVERSITIES																															
Appalachian State University (DNS-C)	6.76%	\$3,453,766	\$7,708	\$115,101	\$0	\$0	\$0	\$0	\$122,810	3.56%	\$8,422,880	\$458,633	5.45%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.0%
East Carolina University	13.56%	\$32,392,501	\$155,171	\$1,195,961	\$105,541	\$0	\$0	\$2,002,004	\$3,458,677	10.68%	\$73,892,530	\$9,087,274	12.30%	10.48%	\$1,025,280	\$15,000	\$0	\$0	\$0	\$0	\$239,259	\$0	\$254,259	24.80%	\$7,656,896	\$949,540	12.40%				
Elizabeth City State University (DNS-C)	26.88%	\$1,719,767	\$1,112,650	\$37,055	\$0	\$0	\$0	\$0	\$1,149,705	66.85%	\$4,167,779	\$1,807,653	43.37%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Fayetteville State University (DNS-C)	7.40%	\$18,035,509	\$315,242	\$183,064	\$0	\$0	\$0	\$0	\$498,306	2.76%	\$27,022,955	\$1,163,017	4.30%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
North Carolina Agricultural & Technical State University (DNS-C)	11.92%	\$4,353,900	\$471,537	\$180,705	\$0	\$0	\$0	\$0	\$652,242	14.98%	\$16,228,186	\$2,067,216	12.74%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
North Carolina Arboretum (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
North Carolina Central University (DNS-C)	36.77%	\$5,344,341	\$2,075,318	\$560,996	\$0	\$0	\$0	\$0	\$2,636,314	49.33%	\$15,469,751	\$6,358,958	41.11%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
North Carolina School of Science and Mathematics	16.10%	\$168,667	\$16,575	\$6,542	\$0	\$0	\$0	\$0	\$23,117	13.71%	\$1,702,022	\$269,919	15.86%	17.13%	\$529,285	\$0	\$0	\$0	\$0	\$529,285	\$0	\$529,285	100.00%	\$777,535	\$571,811	73.54%					
North Carolina School of the Arts (DNS-C)	7.12%	\$691,619	\$70,132	\$63,380	\$0	\$0	\$0	\$0	\$133,512	19.30%	\$2,253,190	\$244,655	10.86%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
North Carolina State University	1.21%	\$50,498,836	\$313,908	\$292,267	\$10,049	\$0	\$230	\$0	\$616,454	1.22%	\$103,778,529	\$1,260,780	1.21%	23.02%	\$8,147,499	\$37,617	\$83,980	\$0	\$0	\$1,297,496	\$0	\$1,419,093	17.42%	\$72,132,399	\$16,151,048	22.39%					
UNC Hospitals (DNS-C)	0.12%	\$54,567,089	\$287,414	\$20,147	\$0	\$0	\$0	\$0	\$307,561	0.56%	\$128,651,240	\$394,116	0.31%	1.03%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$146,567	\$1,512	1.03%
UNC-Asheville (DNS-C)	8.83%	\$1,293,959	\$3,766	\$54,068	\$0	\$27,913	\$0	\$0	\$85,747	6.63%	\$2,533,896	\$195,279	7.71%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$321,210	\$0	0.00%
UNC-Chapel Hill	0.81%	\$33,448,551	\$145,376	\$110,570	\$49,718	\$0	\$0	\$0	\$305,664	0.91%	\$92,189,858	\$780,254	0.85%	20.13%	\$10,725,998	\$175,003	\$15,600	\$0	\$0	\$159,802	\$0	\$350,405	3.27%	\$100,170,157	\$18,351,894	18.32%					
UNC-Charlotte	10.35%	\$8,428,858	\$126,418	\$944,393	\$0	\$0	\$0	\$0	\$1,070,811	12.70%	\$16,919,528	\$1,949,257	11.52%	5.63%	\$1,982,201	\$10,500	\$120,490	\$0	\$37,725	\$167,740	\$0	\$336,455	16.97%	\$3,401,229	\$416,318	12.24%					
UNC-Greensboro	10.19%	\$4,547,873	\$225,625	\$239,355	\$0	\$0	\$0	\$0	\$464,980	10.22%	\$10,464,497	\$1,082,706	10.35%	19.34%	\$1,035,511	\$23,653	\$0	\$0	\$0	\$19,411	\$125,610	\$168,674	16.29%	\$4,534,438	\$845,457	18.65%					
UNC-General Administration (DNS-C)	1.49%	\$2,537,220	\$7,068	\$122,359	\$0	\$0	\$0	\$0	\$129,427	5.10%	\$15,000,196	\$315,744	2.10%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
UNC-Pembroke (DNS-C)	8.56%	\$3,099,354	\$183,574	\$53,644	\$1,622	\$5,500	\$0	\$0	\$244,340	7.88%	\$7,993,622	\$663,338	8.30%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
UNC-TV (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
UNC-Wilmington	3.21%	\$5,627,001	\$29,377	\$302,118	\$5,501	\$4,425	\$4,900	\$0	\$346,321	6.15%	\$16,797,585	\$705,378	4.20%	27.61%	\$405,766	\$40,188	\$0	\$0	\$0	\$318,458	\$0	\$358,646	88.39%	\$709,602	\$442,521	62.36%					
Western Carolina University	16.19%	\$3,921,300	\$321,894	\$414,047	\$0	\$645	\$10,764	\$0	\$747,350	19.06%	\$11,276,967	\$1,732,601	15.36%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Winston-Salem State University	5.88%	\$2,372,806	\$108,199	\$44,760	\$0	\$0	\$0	\$0	\$152,959	6.45%	\$9,013,590	\$543,246	6.03%	14.05%	\$682,010	\$95,955	\$0	\$0	\$0	\$51,405	\$0	\$147,360	21.61%	\$6,978,608	\$1,031,953	14.79%					
TOTALS	5.48%	\$236,502,917	\$5,976,951	\$4,940,533	\$172,431	\$38,483	\$15,894	\$2,002,004	\$13,146,297	5.56%	\$563,778,801	\$31,080,023	5.51%	20.43%	\$24,533,550	\$397,916	\$220,070	\$0	\$37,725	\$2,782,856	\$125,610	\$3,564,177	14.53%	\$196,828,641	\$38,762,054	19.69%					
% of HUB Participation		2.53%	2.09%	0.07%	0.02%	0.01%	0.85%	5.56%				5.51%			1.62%	0.90%	0%	0.15%	11.34%	0.51%	14.53%										
%of Minority Participation against Total HUB \$		45.46%	37.58%	1.31%	0.29%	0.12%	15.23%	100.00%							11.16%	6.17%	0%	1.06%	78.08%	3.52%											
LEGEND:														LEGEND:																	
DNS-C - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Construction Report														MBE - Minority Business Enterprise																	
DNS-P - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing Report														WBE - Woman Business Enterprise																	
X - no reporting requirements														DBE-O- Disabled - Owned Business Enterprise																	
														DBE - Disabled Business Enterprise																	
														NPWC - Non - profit Work Center for the Blind & Severely Disabled																	
														Sub - HUB Subcontractor																	
														LEGEND:																	
														B - Black																	
														H - Hispanic																	
														AA - Asian-American																	
														AI - American Indian																	
														WF - White Female																	
														SE - Socially and Economically Disadvantaged																	
Note:																															
1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed																															

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Counties - 2nd Quarter 2007-08 (Oct.1, 2007 - Dec. 31, 2007)

2nd Quarter 2007-08 (10/1 - 12/31/2007)	1st Qtr	2nd Quarter HUB Purchasing Report - Goods and Services									Year-to-Date			1st Qtr	2nd Quarter HUB Construction Report - Construction Projects										Year-to-Date				
		Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)		Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	D(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
COUNTIES																													
County of Alamance (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0%
County of Alleghany	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Ashe (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Bladen (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Buncombe	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Burke (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Cabarrus (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$22,436	\$0	0.00%
County of Camden	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Carteret	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$59,030	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$64,230	\$0	0.00%
County of Caswell (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Catawba	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Chatham (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	100.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$92,495	\$92,495	100.00%
County of Cleveland (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$98,700	\$0	0.00%
County of Columbus	X	X	X	X	X	X	X	X	X	X	X	X	X	11.55%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$8,514,602	\$983,235	11.55%
County of Cumberland (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	2.25%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$8,255,649	\$185,979	2.25%
County of Currituck (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Dare	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Davidson	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Edgecombe (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Gaston (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Graham (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Granville	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$686,644	\$366	\$23,787	\$0	\$0	\$60,633	\$0	\$1,612	\$86,398	12.58%	\$686,644	\$86,398	12.58%		
County of Guilford (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	100.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$69,764	\$69,764	100.00%
County of Harnett	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$206,865	\$0	\$0	\$0	\$0	\$21,399	\$0	\$0	\$21,399	10.34%	\$206,865	\$21,399	10.34%		
County of Hoke (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Iredell (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Lee (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Mecklenburg	X	X	X	X	X	X	X	X	X	X	X	X	X	9.53%	\$2,506,606	\$0	\$0	\$0	\$0	\$0	\$1,266,872	\$0	\$0	\$1,266,872	50.54%	\$2,748,736	\$1,289,935	46.93%	
County of Moore (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Nash (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Onslow (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Polk	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Randolph	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$82,478	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$118,553	\$0	0.00%
County of Rockingham	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Sampson (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Surry	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Counties - 2nd Quarter 2007-08 (Oct.1, 2007 - Dec. 31, 2007)

2nd Quarter 2007-08 (10/1 - 12/31/2007)	1st Qtr	2nd Quarter HUB Purchasing Report - Goods and Services										2nd Quarter HUB Construction Report - Construction Projects										Year-to-Date							
		Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	D(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)	
COUNTIES - Contd...																													
County of Transylvania	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Union	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Vance (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Wake	X	X	X	X	X	X	X	X	X	X	X	X	X	15.75%	\$5,080,514	\$0	\$0	\$0	\$0	\$196,282	\$0	\$0	\$196,282	3.86%	\$7,416,872	\$564,203	7.61%		
County of Warren	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
County of Washington (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
County of Watauga (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
TOTALS														8.76%	\$8,622,137	\$366	\$23,787	\$0	\$0	\$1,545,186	\$0	\$1,612	\$1,570,951	18.22%	\$28,295,546	\$3,293,407	11.64%		
% of HUB Participation																													
%of Minority Participation against Total HUB \$																													

LEGEND:

DNS-C - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Construction Report
 DNS-P - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing Report
 X - no reporting requirements

LEGEND:

MBE - Minority Business Enterprise
 WBE - Woman Business Enterprise
 DBE-O- Disabled - Owned Business Enterprise
 DBE - Disabled Business Enterprise
 NPWC - Non - profit Work Center for the Blind & Severely Disabled
 Sub - HUB Subcontractor

LEGEND:

B - Black
 H - Hispanic
 AA - Asian-American
 AI - American Indian
 WF - White Female
 SE - Socially and Economically Disadvantaged

Note:

1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports - Municipalities - 2nd Quarter 2007-08 (Oct. 1, 2007 - Dec. 31, 2007)

2nd Quarter 2007-08 (Oct. 1 - Dec. 31, 2007)	1st Qtr	2nd Quarter HUB Purchasing Report -Goods and Services										Year-to-Date	1st Qtr	2nd Quarter HUB Construction Report - Construction Projects										Year-to-Date						
		Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)			Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)		SE(\$)	D(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)
MUNICIPALITIES																														
City of Albemarle	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
City of Asheboro (DNS)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
City of Asheville	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
City of Charlotte	X	X	X	X	X	X	X	X	X	X	X	X	X	0.37%	\$317,494	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$695,587	\$1,411	\$0	0.20%
City of Concord (DNS)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
City of Durham	X	X	X	X	X	X	X	X	X	X	X	X	X	10.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,318,251	\$131,800	\$0	10.00%
City of Eden	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$477,131	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$477,131	\$0	\$0	0.00%
City of Elizabeth City (DNS)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
City of Fayetteville (DNS)	X	X	X	X	X	X	X	X	X	X	X	X	X	8.21%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$2,021,000	\$165,980	\$0	8.21%
City of Greenville (DNS)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
City of Hickory	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
City of High Point (DNS)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
City of Jacksonville	X	X	X	X	X	X	X	X	X	X	X	X	X	8.49%	\$1,681,075	\$0	\$0	\$0	\$0	\$19,500	\$0	\$0	\$19,500	\$0	\$0	1.16%	\$1,772,236	\$27,241	\$0	1.54%
City of Kings Mountain	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
City of Lexington	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
City of Raleigh (DNS)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
City of Reidsville	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
City of Roanoke Rapids	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
City of Rocky Mount (DNS)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$993,906	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$993,906	\$0	\$0	0.00%
City of Sanford	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
City of Southport (DNS)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
City of Statesville	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$2,267,997	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$2,571,572	\$0	\$0	0.00%
City of Thomasville (DNS)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
City of Wilmington	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
City of Wilson	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
City of Winston-Salem	X	X	X	X	X	X	X	X	X	X	X	X	X	9.95%	\$7,089,496	\$448,647	\$0	\$0	\$0	\$911,802	\$0	\$0	\$1,360,449	\$0	\$0	19.19%	\$19,145,508	\$2,559,756	\$0	13.37%
Public Works Commission - Fayetteville	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Town of Blowing Rock (DNS)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Town of Bolivia	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Town of Calabash	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Town of Calypso	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Town of Cape Cateret	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Town of Carrboro	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Town of Chapel Hill	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Town of Harrells (DNS)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Town of Hoffman (DNS)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Town of Holly Ridge	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Town of Kitty Hawk	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$3,736,539	\$0	\$0	0.00%

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports - Municipalities - 2nd Quarter 2007-08 (Oct. 1, 2007 - Dec. 31, 2007)

2nd Quarter 2007-08 (Oct. 1 - Dec. 31, 2007)	1st Qtr	2nd Quarter HUB Purchasing Report -Goods and Services										Year-to-Date	1st Qtr	2nd Quarter HUB Construction Report - Construction Projects										Year-to-Date				
		Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)			Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)		SE(\$)	D(\$)	Total HUB (\$)	Total HUB (%)
MUNICIPALITIES - Contd...																												
Town of Lewisville (DNS)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Town of Mills River (DNS)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Town of Mt. Gilead (DNS)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Town of Princeton (DNS)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Town of Salemburg	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Town of Saratoga	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Town of Southern Pines	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Town of Spring Lake (DNS)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Town of Spruce Pine	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Town of Swansboro	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Town of Tarboro (DNS)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Town of Topsail Beach (DNS)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Town of Turkey	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Town of Vass (DNS)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Town of Wagram (DNS)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Town of Waynesboro	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Town of Wentworth	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Town of White Lake	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Town of Winterville (DNS)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Town of Zebulon (DNS)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Village of Alamance (DNS)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Village of Clemmons (DNS)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Village of Forest Hills (DNS)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Village of Tobaccoville	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Village of Wesley Chapel (DNS)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
TOTALS															7.57%	\$12,827,099	\$448,647	\$0	\$0	\$0	\$931,302	\$0	\$0	\$1,379,949	10.76%	\$32,731,730	\$2,886,188	8.82%
% of HUB Participation																	3.50%	0.00%	0.00%	0.00%	7.26%	0.00%	0.00%	10.76%		8.82%		
% of Minority Participation against Total HUB \$																	32.51%	0.00%	0.00%	0.00%	67.49%	0.00%	0.00%	100.00%				

LEGEND:
DNS-C - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Construction Report
DNS-P - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing Report
X - no reporting requirements
Note:
 1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed

LEGEND:
MBE - Minority Business Enterprise
WBE - Woman Business Enterprise
DBE-O - Disabled - Owned Business Enterprise
DBE - Disabled Business Enterprise
NPWC - Non - profit Work Center for the Blind & Severely Disabled
Sub - HUB Subcontractor

LEGEND:
B - Black
H - Hispanic
AA - Asian-American
AI - American Indian
WF - White Female
SE - Socially and Economically Disadvantaged

DEPARTMENT OF ADMINISTRATION

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Hospital Associations - 2nd Quarter 2007-08 (Oct.1, 2007 - Dec. 31, 2007)

2nd Quarter 2007-08 (Oct. 1 - Dec. 31, 2007)	1st Qtr	2nd Quarter HUB <u>Purchasing Report</u> - Goods and Services										Year-to-Date			1st Qtr	2nd Quarter HUB <u>Construction Report</u> - Construction Projects										Year-to-Date		
		Total HUB (%)	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)		Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
HOSPITAL ASSOCIATIONS																												
Albemarle Hospital Authority (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Cape Fear Valley Health System (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Carteret County General Hospital Corporation (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Granville Medical Center	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Iredell Memorial Hospital, Incorporated	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$13,483,898	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$13,483,898	\$0	0.00%	
New Hanover Health Network	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$249,626	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$936,873	\$0	0.00%	
Stokes-Reynolds Memorial Hospital, Inc.	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
TOTALS														0.00%	\$13,733,524	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$14,420,771	\$0	0.00%		
% of HUB Participation														0.00%											0.00%			
% of Minority Participation against Total HUB \$																												
<p>LEGEND</p> <p>DNS-C - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Construction Report DNS-P - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing Report X - no reporting requirements</p> <p>LEGEND: MBE - Minority Business Enterprise WBE - Woman Business Enterprise DBE-O- Disabled - Owned Business Enterprise DBE - Disabled Business Enterprise NPWC - Non - profit Work Center for the Blind & Severely Disabled Sub - HUB Subcontractor</p> <p>LEGEND: B - Black H - Hispanic AA - Asian-American AI - American Indian WF - White Female SE - Socially and Economically Disadvantaged</p> <p>Note: 1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed</p>																												

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Non-St. Agencies and Public H. Authorities - 2nd Quarter 07-08 (Oct. 1 - Dec. 31, 07)

2nd Quarter 2007-08 (Oct. 1 - Dec. 31, 2007)	1st Qtr	2nd Quarter HUB Purchasing Report - Goods and Services											Year-to-Date	1st Qtr	2nd Quarter HUB Construction Report - Construction Projects										Year-to-Date			
		Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)			Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)		Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)
NON-STATE AGENCIES																												
Greenville Utilities (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Johnston County Public Utilities (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
TOTALS														0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
% of HUB Participation																												
% of Minority Participation against Total HUB \$																												
PUBLIC HOUSING AUTHORITIES																												
Burlington Housing Authority (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Dunn Housing Authority (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Forest City Housing Authority (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Hickory Public Housing Authority	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
High Point Housing Authority (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Lexington Housing Authority	X	X	X	X	X	X	X	X	X	X	X	X	X	14.95%	\$39,462	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$97,002	\$8,600	8.87%
Mooreville Housing Authority (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Mount Olive Housing Authority (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Northwestern Regional Housing Authority	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Pembroke Housing Authority (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Randleman Housing Authority	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Selma Housing Authority (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Smithfield Housing Authority (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
TOTALS														14.95%	\$39,462	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$97,002	\$8,600	8.87%
% of HUB Participation																												
% of Minority Participation against Total HUB \$																												

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Note:
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NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Water Sewer, and Airport Authorities - 2nd Quarter 07-08 (Oct. 1 - Dec. 31, 2007)

2nd Quarter 2007-08 (Oct. 1 - Dec. 31, 2007)	1st Qtr	2nd Quarter HUB Purchasing Report - Goods and Services										Year-to-Date			1st Qtr	2nd Quarter HUB Construction Report - Construction Projects										Year-to-Date		
		Total HUB (%)	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)		Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
WATER AND SEWER AUTHORITIES																												
Onslow Water and Sewer Authority	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Piedmont Triad Regional Water Authority (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Sewerage District - Buncombe County Metropolitan	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Water and Sewer Authority - Cabarrus County	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Water and Sewer Authority - Orange County	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$12,809	\$12,809	\$0	\$0	\$0	\$0	\$0	\$0	\$12,809	100.00%	\$12,809	\$12,809	100.00%	
TOTALS	-													0.00%	\$12,809	\$12,809	\$0	\$0	\$0	\$0	\$0	\$0	\$12,809	100.00%	\$12,809	\$12,809	100.00%	
% of HUB Participation																100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%				
% of Minority Participation against Total HUB \$																0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%						
AIRPORT AUTHORITIES																												
Charlotte Douglas International Airport	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$438,043	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$791,501	\$0	0.00%	
Laurinburg-Maxton Airport Commission (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Piedmont Triad Airport Authority	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Raleigh-Durham Airport Authority (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
TOTALS														0.00%	\$438,043	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$791,501	\$0	0.00%	
% of HUB Participation														0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%		
% of Minority Participation against Total HUB \$																0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%					

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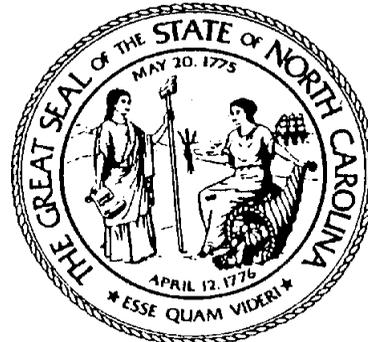
Note:
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**State of North Carolina
Department of Administration**

**OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES (HUB)
*PURCHASING (GOODS and SERVICES) and CONSTRUCTION REPORT***

**3rd Quarter FY 07 - 08
(January 1, 2008 – March 31, 2008)**

State of North Carolina



Beverly Perdue, Governor

**N.C. Department of Administration
Britt Cobb, Secretary**

Office for Historically Underutilized Businesses

Bridget L. Wall—Lennon, Assistant to Secretary for HUB Outreach

Rick Baskett Sr., Deputy Director

Jerry Ryan, Statistician

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

CABINET AGENCIES - 3rd Quarter 2007-08 (Jan. 1, 2008 - March. 31, 2008)

3rd Quarter 2007-08 (Jan.1 - March 31, 2008)	1st Qtr	2nd Qtr	3rd Quarter HUB <u>Purchasing Report</u> - Goods and Services									Year-to-Date			1st Qtr	2nd Qtr	3rd Quarter HUB <u>Construction Report</u> - Construction Projects									Year-to-Date		
Public Entity Type/Entity	TotalHUB(%)	TotalHUB(%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	TotalHUB(%)	TotalHUB(%)	Total Construction (\$)	B (\$)	H (\$)	AA (\$)	AI (\$)	WF (\$)	SE (\$)	Total HUB (\$)	Total HUB (%)	Total Construction (\$)	Total HUB (\$)	Total HUB (%)
CABINET AGENCIES																												
NC Crime Control & Public Safety - Army National Guard (DNS-C)	24.50%	7.04%	\$8,733,988	\$55,611	\$349,684	\$0	\$0	\$0	\$0	\$405,295	4.64%	\$27,748,802	\$2,790,501	10.06%														
NC Department of Administration (DNS-C)	3.51%	1.48%	\$25,469,039	\$53,417	\$215,686	\$0	\$385	\$0	\$0	\$269,488	1.06%	\$45,466,419	\$736,524	1.62%														
State Construction Office	X	X	X	X	X	X	X	X	X	X	X	X	X	X														
NC Department of Correction (DNS-C)	12.34%	12.20%	\$72,528,491	\$6,275,822	\$4,130,525	\$195,970	\$4,502	\$0	\$0	\$10,606,819	14.62%	\$209,354,959	\$27,431,710	13.10%														
NC Department of Commerce (DNS-C)	56.71%	11.42%	\$2,058,045	\$10,865	\$74,034	\$135	\$0	\$0	\$0	\$85,034	4.13%	\$37,627,994	\$19,392,366	51.54%														
NC Department of Cultural Resources (DNS-C)	6.93%	24.11%	\$902,747	\$161,096	\$56,064	\$517	\$0	\$0	\$0	\$217,677	24.11%	\$3,087,120	\$541,338	17.54%														
NC Department of Environment and Natural Resources	11.43%	7.31%	\$19,213,206	\$320,874	\$1,504,873	\$0	\$98,271	\$0	\$0	\$1,924,018	10.01%	\$74,191,663	\$7,289,489	9.83%														
NC Department of Health and Human Services	9.96%	9.75%	\$31,859,223	\$793,430	\$3,234,552	\$45,767	\$3,093	\$0	\$0	\$4,076,842	12.80%	\$119,441,331	\$12,702,412	10.63%														
NC Department of Juvenile Justice & Delinquency Prevention (DNS-C)	5.94%	3.15%	\$870,792	\$5,750	\$201,698	\$0	\$0	\$0	\$0	\$207,448	23.82%	\$23,801,498	\$1,034,499	4.35%														
NC Department of Revenue (DNS-C)	11.33%	32.50%	\$1,659,650	\$234,511	\$90,493	\$0	\$0	\$0	\$0	\$325,004	19.58%	\$5,157,232	\$1,094,726	21.23%														
NC Department of Transportation (DNS-C)	4.78%	4.16%	\$311,188,770	\$3,195,247	\$10,605,854	\$0	\$303,472	\$0	\$0	\$14,104,573	4.53%	\$520,388,615	\$23,518,446	4.52%														
TOTALS	13.77%	7.15%	\$474,483,951	\$11,106,623	\$20,463,463	\$242,389	\$409,723	\$0	\$0	\$32,222,198	6.79%	\$1,066,265,633	\$96,532,011	9.05%														
% of HUB Participation				2.34%	4.31%	0.05%	0.09%	0.00%	0.00%	6.79%			9.05%															
%of Minority Participation against Total HUB \$				34.47%	63.51%	0.75%	1.27%	0.00%	0.00%																			

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NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

COUNCIL AGENCIES - 3rd Quarter 2007-08 (January 1, 2008 - March 31, 2008)

3rd Quarter 2007-08 (Jan.1 - March 31, 2008)	1st Qtr	2nd Qtr	3rd Quarter HUB <u>Purchasing Report</u> - Goods and Services									Year-to-Date			1st Qtr	2nd Qtr	3rd Quarter HUB <u>Construction Report</u> - Construction Projects								Year-to-Date		
			Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)			Total Construction (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction (\$)	Total HUB (\$)
COUNCIL AGENCIES																											
NC Department of Agriculture & Consumer Services(DNS-C)	9.25%	3.96%	\$5,780,347	\$106,203	\$204,942	\$5,068	\$0	\$0	\$0	\$316,213	5.47%	\$12,337,652	\$770,540	6.25%													
NC Department of Justice - State Bureau of Investigation	4.31%	6.79%	\$3,777,336	\$10,811	\$228,750	\$4,907	\$8,827	\$0	\$0	\$253,295	6.71%	\$12,767,645	\$757,205	5.93%													
NC Office of the State Auditor	3.04%	7.23%	\$58,772	\$5,160	\$2,356	\$0	\$0	\$0	\$0	\$7,516	12.79%	\$1,027,826	\$40,698	3.96%													
NC Department of Insurance	11.46%	30.48%	\$1,160,135	\$17,017	\$93,945	\$4,455	\$0	\$0	\$0	\$115,417	9.95%	\$2,289,918	\$370,378	16.17%													
NC Department of Labor	2.11%	2.02%	\$100,888	\$0	\$3,682	\$0	\$0	\$0	\$0	\$3,682	3.65%	\$334,117	\$8,515	2.55%													
NC Office of the Lt. Governor's Office	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%													
NC Department of Public Instruction	5.43%	6.50%	\$74,097,267	\$428,633	\$541,925	\$6,801	\$0	\$0	\$0	\$977,359	1.32%	\$133,446,310	\$4,451,772	3.34%													
NC Department of Secretary of State	10.28%	2.03%	\$575,470	\$52	\$124,900	\$0	\$0	\$0	\$0	\$124,952	21.71%	\$840,316	\$143,524	17.08%													
NC Department of State Treasurer	21.31%	18.20%	\$968,971	\$125,560	\$35,139	\$4,321	\$0	\$0	\$0	\$165,020	17.03%	\$3,062,256	\$571,598	18.67%													
TOTALS	5.93%	7.22%	\$86,519,186	\$693,436	\$1,235,639	\$25,552	\$8,827	\$0	\$0	\$1,963,454	2.27%	\$166,106,040	\$7,114,230	4.28%													
% of HUB Participation				0.80%	1.43%	0.03%	0.01%	0.00%	0.00%	2.27%			4.28%														
%of Minority Participation against Total HUB \$				35.32%	62.93%	1.30%	0.45%	0.00%	0.00%																		

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NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Supporting Agencies - 3rd Quarter 2007-08 (Jan. 1, 2008 - March. 31, 2008)

3rd Quarter 2007-08 (Jan.1 - March 31, 2008)	1st Qtr	2nd Qtr	3rd Quarter HUB <u>Purchasing Report</u> - Goods and Services									Year-to-Date			1st Qtr	2nd Qtr	3rd Quarter HUB Construction Report - Construction Projects										Year-to-Date		
			Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)			Total HUB (%)	Total HUB (%)	Total Construction (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction (\$)	Total HUB (\$)
SUPPORTING AGENCIES																													
NC Office of Information Technology Services (DNS-C)	50.69%	4.12%	\$19,505,236	\$871,366	\$672,468	\$0	\$29,994	\$0	\$0	\$1,573,828	8.07%	\$69,527,187	\$13,076,953	18.81%															
NCDENR - Wildlife Resources Commission (DNS-C)	12.74%	5.80%	\$1,426,320	\$28,520	\$35,716	\$0	\$0	\$0	\$0	\$64,236	4.50%	\$5,009,441	\$367,348	7.33%															
North Carolina State Ports Authority	5.22%	2.67%	\$1,693,352	\$8,865	\$41,429	\$0	\$0	\$0	\$0	\$50,294	2.97%	\$5,196,583	\$183,362	3.53%															
Administrative Hearings	0.00%	6.08%	\$32,617	\$0	\$8,724	\$0	\$0	\$0	\$0	\$8,724	26.75%	\$50,895	\$9,281	18.24%															
Admin. Office of the Courts	21.02%	33.37%	\$3,429,036	\$24,022	\$161,681	\$0	\$0	\$0	\$0	\$185,703	5.42%	\$16,257,075	\$3,622,468	22.28%															
Board of Elections	3.65%	0.00%	\$2,724,311	\$126,870	\$515,821	\$472	\$0	\$0	\$0	\$643,163	23.61%	\$6,961,715	\$788,625	11.33%															
NC Community College System	1.56%	20.66%	\$315,518	\$13,806	\$91,382	\$2,003	\$0	\$4,150	\$0	\$111,341	35.29%	\$9,293,115	\$347,333	3.74%															
Employment Security Comm.	1.87%	12.59%	\$1,551,228	\$71,760	\$93,471	\$0	\$0	\$0	\$0	\$165,231	10.65%	\$4,982,327	\$401,278	8.05%															
General Assembly	3.37%	2.53%	\$837,749	\$684	\$5,484	\$0	\$0	\$0	\$0	\$6,168	0.74%	\$2,025,408	\$42,689	2.11%															
NC Institute of Min. Econ. Dev.	70.77%	48.95%	\$530,095	\$255,711	\$0	\$0	\$0	\$0	\$0	\$255,711	48.24%	\$1,115,041	\$596,586	53.50%															
Rural Economic Development	4.01%	8.60%	\$459,572	\$1,350	\$102,745	\$0	\$0	\$0	\$0	\$104,095	22.65%	\$2,798,869	\$250,873	8.96%															
Office of State Controller	1.59%	10.20%	\$870,792	\$5,750	\$201,698	\$0	\$0	\$0	\$0	\$207,448	23.82%	\$11,160,528	\$944,212	8.46%															
NC Education Lottery	35.39%	48.11%	\$1,437,724	\$228,600	\$28,938	\$0	\$0	\$0	\$0	\$257,538	17.91%	\$28,568,696	\$9,943,520	34.81%															
TOTALS	28.65%	9.67%	\$34,813,550	\$1,637,304	\$1,959,557	\$2,475	\$29,994	\$4,150	\$0	\$3,633,480	10.44%	\$162,946,880	\$30,574,528	18.76%															
% of HUB Participation				4.70%	5.63%	0.01%	0.09%	0.01%	0.00%	10.44%			18.76%																
%of Minority Participation against Total HUB \$				45.06%	53.93%	0.07%	0.83%	0.11%	0.00%																				

LEGEND:
DNS-C - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Construction Report
DNS-P - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing Report
X - no reporting requirements

LEGEND:
MBE - Minority Business Enterprise
WBE - Woman Business Enterprise
DBE-O- Disabled - Owned Business Enterprise
DBE - Disabled Business Enterprise
NPWC - Non - profit Work Center for the Blind & Severely Disabled
Sub - HUB Subcontractor

LEGEND:
B - Black
H - Hispanic
AA - Asian-American
AI - American Indian
WF - White Female
SE - Socially and Economically Disadvantaged

Note:
1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES
Purchasing and Construction Reports - Community Colleges - 3rd Quarter 2007-08(Jan. 1, 2008 - March 31, 2008)

3rd Quarter 2007-08 (Jan.1 - March 31, 2008)	1st Qtr	2nd Qtr	3rd Quarter HUB <u>Purchasing Report</u> - Goods and Services										Year-to-Date			1st Qtr	2nd Qtr	3rd Quarter HUB <u>Construction Report</u> - Construction Projects										Year-to-Date		
			Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total Construction (\$)			B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction (\$)	Total HUB (\$)	Total HUB (%)		
COMMUNITY COLLEGES																														
Alamance Community College	1.94%	5.11%	\$3,044,039	\$36,465	\$97,677	\$3,235	\$0	\$2,470	\$0	\$139,847	4.59%	\$9,933,614	\$384,075	3.87%	0.00%	14.48%	\$215,912	\$0	\$0	\$0	\$0	\$16,569	\$0	\$16,569	7.67%	\$357,780	\$21,765	6.08%		
Anson/South Piedmont Community College (DNS-C)	8.28%	1.71%	\$2,104,245	\$42,161	\$52,555	\$0	\$0	\$0	\$0	\$94,717	4.50%	\$4,758,407	\$219,519	4.61%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Asheville-Buncombe Technical Community College	12.01%	33.28%	\$3,097,116	\$307,517	\$219,537	\$400	\$0	\$8,521	\$0	\$535,975	17.31%	\$11,479,838	\$2,441,413	21.27%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Beaufort County Community College (DNS-C)	6.82%	4.61%	\$554,314	\$357	\$18,777	\$302	\$0	\$0	\$0	\$19,436	3.51%	\$1,714,083	\$85,822	5.01%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$134,629	\$0	0.00%	
Bladen Community College (DNS-C)	7.87%	10.01%	\$336,808	\$2,400	\$5,099	\$302	\$0	\$0	\$0	\$7,802	2.32%	\$926,856	\$60,700	6.55%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Blue Ridge Community College (DNS-C)	0.92%	1.13%	\$2,007,180	\$804	\$30,896	\$2,922	\$9,161	\$0	\$0	\$43,782	2.18%	\$12,871,741	\$155,083	1.20%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Brunswick Community College (DNS-C)	4.19%	2.46%	\$3,408,097	\$1,346	\$29,801	\$0	\$486	\$0	\$0	\$31,633	0.93%	\$6,633,238	\$130,710	1.97%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Caldwell Community College & Technical Institute (DNS-C)	7.45%	9.54%	\$1,664,152	\$16,619	\$73,615	\$0	\$0	\$0	\$0	\$90,234	5.42%	\$5,032,462	\$369,720	7.35%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Cape Fear Community College	4.17%	4.01%	\$4,289,889	\$57,386	\$130,625	\$751	\$0	\$574	\$0	\$189,335	4.41%	\$12,084,136	\$506,533	4.19%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Carteret Community College (DNS-C)	13.53%	10.74%	\$1,164,272	\$3,393	\$28,809	\$0	\$0	\$0	\$0	\$32,202	2.77%	\$2,353,046	\$174,642	7.42%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Catawba Valley Community College (DNS-C)	2.66%	3.70%	\$1,904,040	\$5,813	\$22,106	\$0	\$0	\$0	\$0	\$27,919	1.47%	\$4,600,541	\$113,832	2.47%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Central Carolina Community College	8.93%	7.51%	\$2,678,261	\$308,360	\$60,573	\$368	\$0	\$0	\$1,320	\$370,621	13.84%	\$7,255,977	\$743,404	10.25%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Central Piedmont Community College (DNS-C)	28.49%	18.96%	\$5,740,600	\$149,774	\$261,699	\$482,172	\$0	\$0	\$0	\$893,645	15.57%	\$12,469,525	\$2,488,616	19.96%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Cleveland Community College (DNS-C)	3.40%	43.37%	\$2,360,161	\$2,851	\$73,966	\$2,069	\$1,022,569	\$0	\$0	\$1,101,455	46.67%	\$4,652,352	\$1,907,358	41.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Coastal Carolina Community College	8.44%	6.82%	\$1,762,706	\$13,892	\$17,108	\$0	\$0	\$250	\$0	\$31,250	1.77%	\$4,887,961	\$265,667	5.44%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
College of The Albemarle (DNS-C)	6.42%	1.28%	\$867,219	\$706	\$32,489	\$0	\$0	\$0	\$0	\$33,195	3.83%	\$3,434,128	\$150,794	4.39%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$90,000	\$0	0.00%	
Craven Community College	4.31%	5.25%	\$8,092,894	\$276,037	\$10,149	\$0	\$0	\$0	\$0	\$286,186	3.54%	\$11,361,769	\$442,319	3.89%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Davidson County Community College (DNS-C)	5.70%	5.06%	\$1,482,389	\$18,509	\$80,008	\$0	\$0	\$0	\$0	\$98,517	6.65%	\$6,443,271	\$360,023	5.59%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Durham Technical Community College (DNS-C)	12.64%	7.27%	\$2,212,906	\$70,328	\$189,129	\$3,942	\$1,340	\$4,745	\$0	\$269,485	12.18%	\$7,838,479	\$772,785	9.86%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Edgecombe Community College (DNS-C)	4.68%	3.58%	\$1,128,574	\$15,143	\$28,389	\$0	\$0	\$6,286	\$0	\$49,818	4.41%	\$3,178,245	\$132,615	4.17%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Fayetteville Technical Community College	6.36%	7.77%	\$4,346,011	\$37,512	\$282,715	\$6,539	\$0	\$0	\$0	\$326,766	7.52%	\$10,997,331	\$801,547	7.29%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$117,407	\$0	0.00%	
Forsyth Technical Community College (DNS-C)	5.19%	5.81%	\$4,834,140	\$33,019	\$246,867	\$41,277	\$0	\$0	\$0	\$321,163	6.64%	\$13,102,182	\$776,636	5.93%	0.61%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$249,320	\$1,520	0.61%	
Gaston College	5.24%	3.24%	\$3,412,083	\$5,422	\$69,532	\$0	\$0	\$0	\$0	\$74,954	2.20%	\$6,931,331	\$212,750	3.07%	0.00%	0.00%	\$174,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$174,500	\$0	0.00%	
Guilford Technical Community College	17.85%	3.31%	\$2,346,435	\$104,910	\$240,696	\$18,295	\$669	\$0	\$0	\$364,570	15.54%	\$12,577,570	\$898,297	7.14%	10.08%	0.00%	\$230,890	\$25,397	\$0	\$0	\$0	\$150,445	\$0	\$175,842	76.16%	\$450,532	\$197,972	43.94%		
Halifax Community College (DNS-C)	4.47%	2.63%	\$432,058	\$519	\$8,450	\$0	\$0	\$0	\$0	\$8,969	2.08%	\$1,389,031	\$41,211	2.97%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Haywood Community College (DNS-C)	1.54%	2.81%	\$1,735,152	\$18,283	\$110,458	\$90	\$0	\$0	\$0	\$128,831	7.42%	\$5,646,327	\$211,757	3.75%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Isothermal Community College (DNS-C)	5.08%	4.02%	\$870,977	\$14,501	\$48,635	\$0	\$0	\$0	\$566	\$63,702	7.31%	\$2,557,747	\$137,740	5.39%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
James Sprunt Community College	9.32%	21.59%	\$642,390	\$5,970	\$56,944	\$1,349	\$1,002	\$70	\$0	\$65,335	10.17%	\$2,029,482	\$276,904	13.64%	0.00%	72.66%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$267,462	\$194,334	72.66%	
Johnston Community College (DNS-C)	2.12%	2.61%	\$1,979,365	\$4,742	\$126,590	\$0	\$0	\$0	\$0	\$131,332	6.64%	\$8,055,650	\$274,948	3.41%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Lenoir Community College	11.91%	12.86%	\$1,235,724	\$11,734	\$92,702	\$1,597	\$8,273	\$82,325	\$0	\$196,631	15.91%	\$2,833,856	\$395,307	13.95%	0.00%	0.00%	\$5,670	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$5,670	\$0	0.00%	
Martin Community College	3.86%	12.23%	\$381,134	\$7,977	\$6,902	\$7,305	\$0	\$0	\$0	\$22,184	5.82%	\$1,973,667	\$185,341	9.39%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Mayland Community College (DNS-C)	1.74%	3.71%	\$582,304	\$0	\$16,556	\$0	\$0	\$0	\$0	\$16,556	2.84%	\$3,356,055	\$110,948	3.31%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
McDowell Technical Community College	6.37%	4.16%	\$476,278	\$32	\$11,847	\$1,571	\$0	\$0	\$0	\$13,451	2.82%	\$1,473,714	\$65,233	4.43%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Mitchell Community College	7.30%	10.14%	\$1,504,446	\$10,293	\$144,088	\$2,507	\$3,135	\$0	\$0	\$160,023	10.64%	\$3,516,087	\$334,160	9.50%	0.00%	0.00%	\$114,254	\$114,254	\$0	\$0	\$0	\$0	\$0	\$114,254	100.00%	\$114,254	\$114,254	100.00%		
Montgomery Community College	4.06%	6.71%	\$305,560	\$560	\$16,340	\$0	\$0	\$0	\$0	\$16,889	5.53%	\$1,039,690	\$57,631	5.54%	0.00%	93.41%	\$6,444	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$26,328	\$13,470	51.16%	
Nash Community College	6.61%	5.07%	\$1,001,027	\$31,423	\$34,321	\$0	\$0	\$0	\$0	\$65,744	6.57%	\$3,257,117	\$198,207	6.09%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports - Public Schools - 3rd Quarter 2007-08 (Jan. 1, 2008 - March 31, 2008)

3rd Quarter 2007-08 (1/1/08 - 3/31/08)	1st Qtr	2nd Qtr	3rd Quarter HUB Purchasing Report -Goods and Services										Year-to-Date			1st Qtr	2nd Qtr	3rd Quarter HUB Construction Report - Construction Projects										Year-to-Date		
			Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBEO (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total Construction (\$)			B(\$)	H(\$)	AA(\$)	A(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction (\$)	Total HUB (\$)	Total HUB (%)		
PUBLIC SCHOOLS																														
Alamance/Burlington	11.61%	1.61%	\$18,490,030	\$222,910	\$69,345	\$47,875	\$0	\$0	\$0	\$0	\$340,130	1.84%	\$40,132,306	\$923,946	2.30%															
Alexander County Schools (DNS-C)	7.69%	4.47%	\$1,622,373	\$4,057	\$59,580	\$0	\$931	\$0	\$0	\$0	\$64,568	3.98%	\$4,088,124	\$197,200	4.82%															
Alleghany County Schools	7.22%	3.28%	\$1,210,203	\$0	\$12,718	\$0	\$0	\$0	\$0	\$0	\$12,718	1.05%	\$2,768,968	\$92,731	3.35%															
Anson County Schools	13.70%	10.45%	\$560,816	\$1,250	\$60,716	\$0	\$0	\$0	\$0	\$0	\$61,966	11.05%	\$2,381,257	\$288,483	12.11%															
Ashe County Schools (DNS-C)	2.72%	6.58%	\$1,453,152	\$531	\$58,647	\$621	\$0	\$0	\$0	\$0	\$59,799	4.12%	\$4,779,997	\$211,417	4.42%															
Asheboro City Schools	0.00%	0.00%	\$1,352,335	\$7,307	\$6,698	\$1,251	\$0	\$0	\$0	\$0	\$15,256	1.13%	\$1,352,335	\$15,256	1.13%															
Asheville City Schools	5.27%	13.52%	\$794,274	\$1,680	\$67,601	\$0	\$0	\$0	\$0	\$0	\$69,281	8.72%	\$3,156,175	\$236,075	7.48%															
Avery County Schools	2.89%	2.05%	\$1,166,400	\$761	\$19,939	\$0	\$0	\$0	\$0	\$0	\$20,700	1.77%	\$3,201,772	\$70,219	2.19%															
Beaufort County Schools	96.90%	0.00%	\$1,190,412	\$1,721	\$121,796	\$0	\$0	\$0	\$0	\$0	\$123,517	10.38%	\$1,517,920	\$435,867	28.71%															
Bertie County Board of Education ((DNS-C)	0.00%	0.00%	\$378,477	\$30,200	\$18,416	\$0	\$129	\$0	\$329,732	\$378,477	0.00%	\$1,323,435	\$1,323,435	0.00%																
Bladen County Schools (DNS-C)	4.39%	8.74%	\$1,016,072	\$55,241	\$16,353	\$6,318	\$0	\$0	\$0	\$0	\$77,912	7.67%	\$2,815,157	\$197,216	7.01%															
Brunswick County Schools	6.92%	5.58%	\$2,427,161	\$61,235	\$111,537	\$0	\$0	\$0	\$0	\$0	\$172,772	7.12%	\$15,365,401	\$1,035,901	6.74%															
Buncombe County Schools	6.15%	5.74%	\$4,231,701	\$28,007	\$113,515	\$0	\$9,709	\$0	\$0	\$0	\$151,231	3.57%	\$14,806,985	\$787,854	5.32%															
Burke County Schools	4.66%	2.54%	\$2,799,901	\$11,976	\$50,623	\$355	\$0	\$0	\$0	\$0	\$62,954	2.25%	\$9,497,689	\$324,471	3.42%															
Cabarrus County Schools (DNS-C)	5.82%	4.35%	\$6,953,835	\$13,664	\$267,998	\$0	\$0	\$31,189	\$0	\$0	\$312,851	4.50%	\$21,463,154	\$1,051,592	4.90%															
Caldwell County Schools (DNS-C)	0.83%	0.22%	\$22,890,189	\$39,894	\$160,805	\$0	\$1,107	\$0	\$0	\$0	\$201,805	0.88%	\$68,909,875	\$448,348	0.65%															
Camden County Schools	1.33%	0.60%	\$28,546	\$5,629	\$9,958	\$188	\$0	\$0	\$0	\$0	\$15,775	55.26%	\$2,467,035	\$32,396	1.31%															
Carteret County Schools (DNS-C)	3.84%	7.64%	\$9,994,031	\$112,709	\$164,620	\$0	\$0	\$0	\$0	\$0	\$277,329	2.77%	\$23,117,233	\$1,016,913	4.40%															
Caswell County Schools	52.80%	46.62%	\$83,226	\$3,355	\$77,041	\$281	\$0	\$0	\$0	\$0	\$80,677	96.94%	\$330,806	\$197,890	59.82%															
Catawba County Schools	5.88%	2.81%	\$1,680,818	\$0	\$179,532	\$0	\$0	\$0	\$0	\$0	\$179,532	10.68%	\$5,421,109	\$327,654	6.04%															
Chapel Hill-Carrboro City Schools	0.00%	0.00%	\$292,266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,713,161	\$0	0.00%															
Charlotte-Mecklenburg Schools	10.36%	9.33%	\$44,586,674	\$1,557,348	\$1,866,609	\$335	\$0	\$0	\$0	\$0	\$3,424,292	7.68%	\$138,683,038	\$12,597,224	9.08%															
Chatham County Schools	41.55%	100.00%	\$1,011,128	\$477,057	\$159,149	\$0	\$0	\$0	\$374,922	\$1,011,128	100.00%	\$6,777,268	\$3,868,986	57.09%																
Cherokee County Schools (DNS-C)	0.43%	2.75%	\$998,376	\$0	\$17,610	\$0	\$0	\$0	\$6,834	\$24,444	2.45%	\$2,981,906	\$52,818	1.77%																
Clay County Schools	16.53%	19.44%	\$94,261	\$11,857	\$4,407	\$0	\$0	\$0	\$0	\$0	\$16,264	17.25%	\$343,342	\$61,603	17.94%															
Cleveland County Schools	27.25%	12.37%	\$2,531,600	\$139,946	\$369,174	\$6,550	\$0	\$0	\$0	\$0	\$515,670	20.37%	\$6,908,133	\$1,341,339	19.42%															
Clinton City Schools	1.41%	2.22%	\$2,653,245	\$2,675	\$32,850	\$0	\$0	\$0	\$0	\$0	\$35,525	1.34%	\$7,794,861	\$131,370	1.69%															
Columbus County Schools	0.66%	3.29%	\$1,602,694	\$385	\$31,290	\$0	\$0	\$0	\$0	\$0	\$31,675	1.98%	\$4,303,529	\$85,597	1.99%															
Craven County Schools (DNS-C)	1.41%	1.44%	\$8,092,894	\$276,037	\$10,149	\$0	\$0	\$0	\$0	\$0	\$286,186	3.54%	\$19,369,781	\$447,174	2.31%															
Cumberland County Schools (DNS-C)	9.12%	8.97%	\$12,462,613	\$243,682	\$742,708	\$74,310	\$0	\$0	\$0	\$0	\$1,060,700	8.51%	\$33,949,339	\$3,005,889	8.85%															
Currituck County Schools	3.56%	3.51%	\$2,033,992	\$4,752	\$77,502	\$1,625	\$0	\$0	\$0	\$0	\$83,879	4.12%	\$6,483,448	\$241,261	3.72%															
Dare County Schools	33.52%	30.10%	\$1,609,665	\$176,684	\$577,986	\$24,243	\$0	\$0	\$0	\$0	\$778,913	48.39%	\$4,034,356	\$1,556,479	38.58%															
Davidson County Schools	37.82%	14.37%	\$1,060,742	\$27,334	\$324,414	\$568	\$0	\$0	\$0	\$0	\$352,316	33.21%	\$4,566,848	\$985,072	21.57%															
Davie County Schools (DNS-C)	13.88%	73.41%	\$2,789,882	\$3,126	\$289,547	\$15,869	\$0	\$81,058	\$0	\$0	\$389,600	13.96%	\$5,674,178	\$1,377,764	24.28%															

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports - Public Schools - 3rd Quarter 2007-08 (Jan. 1, 2008 - March 31, 2008)

3rd Quarter 2007-08 (1/1/08 - 3/31/08)	1st Qtr	2nd Qtr	3rd Quarter HUB Purchasing Report -Goods and Services										Year-to-Date			1st Qtr	2nd Qtr	3rd Quarter HUB Construction Report - Construction Projects										Year-to-Date		
			Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBEO (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total Construction (\$)			B(\$)	H(\$)	AA(\$)	A(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction (\$)	Total HUB (\$)	Total HUB (%)		
PUBLIC SCHOOLS - Contd....																														
Duplin County Board of Education (DNS-C)	4.33%	5.91%	\$4,129,476	\$24,090	\$154,598	\$13,564	\$0	\$0	\$0	\$0	\$192,252	4.66%	\$9,833,141	\$500,752	5.09%															
Durham Public Schools (DNS-C)	3.65%	3.40%	\$8,617,499	\$82,783	\$153,953	\$19,832	\$0	\$0	\$0	\$0	\$256,568	2.98%	\$48,552,305	\$1,668,394	3.44%															
Edenton Chowan Schools	5.54%	6.72%	\$765,218	\$338	\$47,508	\$0	\$0	\$0	\$0	\$0	\$47,846	6.25%	\$2,422,283	\$150,339	6.21%															
Edgecombe County Public Schools (DNS-C)	1.75%	12.24%	\$1,241,454	\$14,962	\$79,653	\$0	\$0	\$0	\$0	\$0	\$94,615	7.62%	\$3,305,760	\$261,033	7.90%															
Elizabeth City Schools	12.45%	26.85%	\$2,610,333	\$21,394	\$323,073	\$1,183	\$1,151	\$521	\$0	\$0	\$347,322	13.31%	\$9,526,528	\$1,540,208	16.17%															
Elkin City Schools	9.30%	5.32%	\$263,305	\$145	\$28,571	\$0	\$0	\$0	\$0	\$0	\$28,716	10.91%	\$906,843	\$74,764	8.24%															
Franklin County Schools (DNS-C)	6.72%	3.54%	\$4,197,993	\$32,091	\$192,641	\$752	\$0	\$0	\$0	\$0	\$225,484	5.37%	\$19,645,310	\$1,092,455	5.56%															
Gaston County Schools	4.69%	7.86%	\$8,860,279	\$156,300	\$396,269	\$190,357	\$89,604	\$0	\$0	\$0	\$832,530	9.40%	\$41,027,638	\$2,666,711	6.50%															
Gates County Schools	2.96%	6.53%	\$458,469	\$3,026	\$10,714	\$0	\$0	\$0	\$0	\$0	\$13,740	3.00%	\$928,666	\$36,642	3.95%															
Graham County Schools	35.55%	37.12%	\$586,418	\$33,876	\$92,730	\$0	\$15,000	\$3,008	\$0	\$0	\$144,614	24.66%	\$1,411,894	\$445,177	31.53%															
Granville County Schools	5.31%	9.57%	\$1,447,050	\$146,231	\$6,924	\$0	\$0	\$1,782	\$0	\$0	\$154,937	10.71%	\$7,670,614	\$567,025	7.39%															
Greene County Schools	3.23%	0.00%	\$2,618,860	\$26,131	\$107,270	\$1,714	\$0	\$111	\$0	\$0	\$135,225	5.16%	\$12,015,206	\$522,728	4.35%															
Guildford County Schools	0.00%	17.37%	\$12,329,274	\$1,175,594	\$865,689	\$64,740	\$0	\$0	\$0	\$0	\$2,106,023	17.08%	\$57,539,358	\$9,316,788	16.19%															
Halifax County Schools (DNS-C)	2.35%	35.57%	\$996,007	\$5,473	\$79,011	\$0	\$0	\$0	\$0	\$0	\$84,484	8.48%	\$2,616,828	\$396,476	15.15%															
Harnett County Schools	0.00%	0.00%	\$4,073,169	\$36,206	\$153,442	\$330	\$0	\$0	\$0	\$0	\$189,978	0.00%	\$7,855,137	\$307,263	3.91%															
Haywood County Schools	5.01%	1.85%	\$1,059,013	\$94,296	\$22,637	\$0	\$0	\$0	\$0	\$0	\$116,933	11.04%	\$3,049,550	\$191,847	6.29%															
Henderson County Public Schools (DNS-C)	12.13%	23.61%	\$1,393,042	\$13,970	\$175,296	\$0	\$0	\$0	\$0	\$0	\$189,266	13.59%	\$3,531,881	\$575,914	16.31%															
Hertford County Public Schools (DNS-C)	11.72%	22.40%	\$4,824,921	\$1,019,939	\$39,502	\$1,614	\$0	\$0	\$0	\$0	\$1,061,055	21.99%	\$14,017,856	\$2,691,614	19.20%															
Hickory Public Schools (DNS-C)	0.00%	2.00%	\$608,330	\$5,793	\$27,515	\$0	\$0	\$0	\$0	\$0	\$33,308	5.48%	\$2,194,399	\$66,793	3.04%															
Hoke County Schools	0.00%	0.00%	\$99,802	\$63,163	\$35,023	\$0	\$1,056	\$0	\$561	\$0	\$99,803	0.00%	\$135,711	\$135,712	100.00%															
Hyde County Schools	1.50%	3.87%	\$1,902,991	\$39,484	\$36,079	\$0	\$0	\$0	\$0	\$0	\$75,563	3.97%	\$4,908,725	\$158,066	3.22%															
Iredell-Statesville Schools	9.22%	5.60%	\$3,877,579	\$41,518	\$221,973	\$13,824	\$2,812	\$0	\$0	\$0	\$280,127	7.22%	\$11,570,913	\$804,260	6.95%															
Jackson County Board of Education (DNS-C)	100.00%	58.23%	\$91,804	\$15,771	\$42,497	\$0	\$0	\$0	\$0	\$0	\$58,268	63.47%	\$231,207	\$156,268	67.59%															
Johnston County Schools	13.94%	12.37%	\$10,582,741	\$40,678	\$714,145	\$113,715	\$0	\$0	\$0	\$0	\$868,538	8.21%	\$26,066,642	\$2,924,486	11.22%															
Jones County Public Schools	13.71%	7.04%	\$629,094	\$13,100	\$32,534	\$0	\$0	\$0	\$0	\$0	\$45,634	7.25%	\$1,826,417	\$169,134	9.26%															
Kannapolis City Schools	1.64%	1.01%	\$3,486,647	\$10,046	\$1,406	\$0	\$0	\$0	\$0	\$0	\$11,452	0.33%	\$6,899,856	\$59,521	0.86%															
Lee County Board of Education	7.89%	2.50%	\$786,326	\$487	\$1,839	\$0	\$0	\$0	\$0	\$0	\$2,326	0.30%	\$2,335,637	\$87,105	3.73%															
Lenoir County Public Schools (DNS-C)	26.02%	7.36%	\$3,017,960	\$2,883	\$164,906	\$0	\$0	\$0	\$0	\$0	\$167,789	5.56%	\$8,469,071	\$1,067,465	12.60%															
Lexington City Schools	3.79%	5.91%	\$1,044,785	\$0	\$41,916	\$0	\$0	\$0	\$0	\$0	\$41,916	4.01%	\$2,588,511	\$118,726	4.59%															
Lincoln County Schools (DNS-C)	2.60%	3.17%	\$3,734,389	\$5,263	\$27,861	\$98,342	\$0	\$0	\$0	\$0	\$131,466	3.52%	\$11,848,691	\$363,332	3.07%															
Macon County Schools	0.16%	0.14%	\$6,941,358	\$9,943	\$7,545	\$0	\$0	\$0	\$0	\$0	\$17,488	0.25%	\$19,520,162	\$36,060	0.18%															
Madison County Public Schools (DNS-C)	5.38%	8.51%	\$1,746,787	\$9,752	\$64,739	\$0	\$0	\$0	\$0	\$0	\$74,491	4.26%	\$4,249,810	\$250,858	5.90%															
Martin County Schools	21.38%	37.44%	\$564,059	\$6,112	\$66,591	\$0	\$13,584	\$0	\$0	\$0	\$86,288	15.30%	\$1,205,365	\$292,163	24.24%															
McDowell County Schools (DNS-C)	18.76%	26.60%	\$1,958,713	\$36,570	\$386,949	\$0	\$0	\$0	\$0	\$0	\$423,519	21.62%	\$5,181,198	\$1,167,063	22.52%															

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Purchasing and Construction Reports - Public Schools - 3rd Quarter 2007-08 (Jan. 1, 2008 - March 31, 2008)

3rd Quarter 2007-08 (1/1/08 - 3/31/08)	1st Qtr	2nd Qtr	3rd Quarter HUB Purchasing Report -Goods and Services										Year-to-Date			1st Qtr	2nd Qtr	3rd Quarter HUB Construction Report - Construction Projects										Year-to-Date		
			Public Entity Type/Entity	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBEO (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)			Total HUB (\$)	Total HUB (%)	Total Construction (\$)	B(\$)	H(\$)	AA(\$)	A(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction (\$)	Total HUB (\$)
PUBLIC SCHOOLS - Contd....																														
Mitchell County Schools	0.00%	0.00%	\$253,507	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$825,406	\$0	0.00%															
Montgomery County Schools	9.61%	0.34%	\$1,619,707	\$0	\$2,055	\$0	\$0	\$0	\$0	\$0	\$2,055	0.13%	\$2,897,873	\$32,723	1.13%															
Moore County Schools	2.88%	7.59%	\$4,503,198	\$17,370	\$152,240	\$0	\$0	\$0	\$0	\$0	\$169,610	3.77%	\$9,447,715	\$399,298	4.23%															
Mooreville City Schools	7.79%	1.56%	\$136,699	\$33,713	\$17,920	\$0	\$0	\$0	\$0	\$0	\$51,633	37.77%	\$1,459,675	\$101,498	6.95%															
Mount Airy County Schools	56.32%	43.84%	\$403,243	\$5,108	\$58,954	\$54,264	\$0	\$0	\$0	\$0	\$118,326	29.34%	\$1,001,523	\$417,631	41.70%															
Nash-Rocky Mount Schools (DNS-C)	20.07%	11.66%	\$766,313	\$0	\$5,189	\$48,259	\$0	\$0	\$0	\$0	\$53,448	6.97%	\$2,378,743	\$313,344	13.17%															
New Hanover County Schools	4.79%	3.51%	\$6,831,705	\$155,029	\$435,082	\$957	\$191	\$22,787	\$0	\$0	\$614,046	8.99%	\$35,064,111	\$1,760,651	5.02%															
Newton-Conover City Schools (DNS-C)	37.99%	5.94%	\$371,485	\$145	\$11,625	\$0	\$0	\$0	\$0	\$0	\$11,770	3.17%	\$963,582	\$57,949	6.01%															
Northampton County Schools (DNS-C)	0.00%	11.55%	\$389,698	\$17,550	\$19,090	\$0	\$0	\$0	\$0	\$0	\$36,640	9.40%	\$928,559	\$75,233	8.10%															
Onslow County Schools	2.65%	3.63%	\$8,474,484	\$22,598	\$186,025	\$123,225	\$0	\$342	\$0	\$0	\$332,190	3.92%	\$23,789,640	\$826,354	3.47%															
Orange County Schools	45.41%	19.31%	\$3,484,669	\$115,537	\$703,384	\$356	\$9,761	\$0	\$0	\$0	\$829,037	23.79%	\$11,539,781	\$3,078,216	26.67%															
Pamlico County Schools	7.12%	7.09%	\$252,720	\$11,182	\$6,635	\$0	\$0	\$0	\$0	\$0	\$17,817	7.05%	\$778,065	\$55,149	7.09%															
Pender County Schools	21.91%	17.26%	\$6,716,286	\$17,744	\$332,761	\$0	\$0	\$59,861	\$376,415	\$0	\$786,781	11.71%	\$20,806,764	\$3,535,659	16.99%															
Perquimans County Schools	6.51%	17.96%	\$73,197	\$0	\$23,205	\$0	\$0	\$0	\$0	\$0	\$23,205	31.70%	\$170,553	\$36,972	21.68%															
Person County Schools (DNS-C)	7.02%	17.09%	\$879,772	\$3,856	\$34,231	\$0	\$0	\$0	\$0	\$0	\$38,087	4.33%	\$2,579,617	\$233,908	9.07%															
Pitt County Schools (DNS-C)	24.66%	16.44%	\$4,126,433	\$92,914	\$65,096	\$83,565	\$64,578	\$69,600	\$32,198	\$0	\$407,951	9.89%	\$10,961,393	\$1,867,725	17.04%															
Polk County Schools	0.75%	4.01%	\$1,719,338	\$0	\$30,447	\$0	\$0	\$0	\$0	\$0	\$30,447	1.77%	\$3,946,778	\$92,244	2.34%															
Randolph County Schools (DNS-C)	0.40%	0.29%	\$19,989,250	\$35,592	\$3,277	\$0	\$0	\$0	\$0	\$0	\$38,869	0.19%	\$81,266,011	\$236,566	0.29%															
Richmond County Schools (DNS-C)	13.47%	7.09%	\$3,599,455	\$14,579	\$330,673	\$847	\$0	\$0	\$0	\$0	\$346,099	9.62%	\$7,138,247	\$679,337	9.52%															
Roanoke Rapids City School (DNS-C)	14.10%	10.03%	\$643,372	\$23,246	\$70,183	\$0	\$18,094	\$350	\$0	\$0	\$111,873	17.39%	\$1,898,875	\$276,741	14.57%															
Robeson County Schools	1.68%	0.95%	\$28,031,327	\$287,810	\$2,714	\$55,951	\$0	\$0	\$0	\$0	\$346,475	1.24%	\$73,376,301	\$906,752	1.24%															
Rockingham County Schools	8.63%	12.81%	\$2,477,946	\$12,341	\$179,642	\$0	\$0	\$0	\$0	\$0	\$191,983	7.75%	\$5,684,504	\$547,517	9.63%															
Rowan-Salisbury School System (DNS-C)	3.73%	1.81%	\$5,551,680	\$16,124	\$92,954	\$2,460	\$0	\$0	\$0	\$0	\$111,538	2.01%	\$16,003,285	\$395,745	2.47%															
Rutherford County Schools (DNS-C)	2.89%	1.23%	\$2,179,536	\$10,441	\$26,519	\$0	\$9,619	\$0	\$0	\$0	\$46,579	2.14%	\$9,348,618	\$174,857	1.87%															
Sampson County Schools	5.99%	2.85%	\$1,297,235	\$214	\$104,475	\$0	\$0	\$0	\$0	\$0	\$104,689	8.07%	\$4,454,076	\$238,912	5.36%															
Scotland County Schools (DNS-C)	35.19%	48.81%	\$908,453	\$277,758	\$174,825	\$0	\$0	\$0	\$0	\$0	\$452,583	49.82%	\$2,798,248	\$1,251,174	44.71%															
Stanly County Schools	6.94%	1.28%	\$1,297,235	\$214	\$14,475	\$0	\$0	\$0	\$0	\$0	\$14,689	1.13%	\$4,723,732	\$180,852	3.83%															
Stokes County Schools (DNS-C)	5.51%	11.43%	\$2,557,063	\$1,216	\$258,671	\$1,818	\$0	\$0	\$0	\$0	\$261,705	10.23%	\$6,040,408	\$574,281	9.51%															
Surry County Board of Education	6.96%	9.66%	\$1,966,641	\$125,303	\$71,463	\$825	\$65,000	\$0	\$0	\$0	\$262,590	13.35%	\$6,526,914	\$641,934	9.84%															
Swain County Schools	59.98%	48.96%	\$8,181	\$0	\$4,906	\$0	\$0	\$0	\$0	\$0	\$4,906	59.97%	\$43,043	\$22,876	53.15%															
Thomasville City Schools	47.12%	67.58%	\$153,121	\$9,388	\$82,530	\$0	\$7,532	\$0	\$0	\$0	\$99,450	64.95%	\$419,419	\$256,882	61.25%															
Transylvania County Schools	7.57%	7.07%	\$913,272	\$4,564	\$55,844	\$0	\$0	\$0	\$0	\$0	\$60,408	6.61%	\$2,862,919	\$201,631	7.04%															
Tyrell County Schools	1.68%	6.62%	\$338,481	\$53,383	\$2,716	\$0	\$0	\$0	\$74	\$0	\$56,173	16.60%	\$783,709	\$68,971	8.80%															

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Purchasing and Construction Reports - Public Schools - 3rd Quarter 2007-08 (Jan. 1, 2008 - March 31, 2008)

3rd Quarter 2007-08 (1/1/08 - 3/31/08)	1st Qtr	2nd Qtr	3rd Quarter HUB <u>Purchasing Report</u> -Goods and Services									Year-to-Date			1st Qtr	2nd Qtr	3rd Quarter HUB <u>Construction Report</u> - Construction Projects									Year-to-Date		
			Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBEO (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)			Total Construction (\$)	B(\$)	H(\$)	AA(\$)	A(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction (\$)	Total HUB (\$)	Total HUB (%)
PUBLIC SCHOOLS - Contd....																												
Union County Public Schools (DNS-C)	0.00%	0.00%	\$4,898,850	\$89,809	\$737,839	\$0	\$0	\$0	\$0	\$0	\$827,648	0.00%	\$84,743,821	\$1,486,169	0.00%													
Vance County Board of Education	3.07%	0.81%	\$1,809,854	\$645	\$14,240	\$444	\$0	\$0	\$0	\$0	\$15,329	0.85%	\$5,276,826	\$76,186	1.44%													
Wake County Public School System	23.92%	14.13%	\$20,539,221	\$179,583	\$1,211,613	\$389,317	\$0	\$0	\$0	\$0	\$1,780,513	8.67%	\$119,242,035	\$24,340,286	20.41%													
Warren County Schools	0.00%	0.00%	\$1,729,270	\$10,895	\$644	\$0	\$0	\$0	\$0	\$0	\$11,539	0.00%	\$6,365,865	\$242,308	0.00%													
Washington County Schools	0.00%	0.00%	\$1,088,439	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$3,990,652	\$0	0.00%													
Watauga County Schools	9.36%	9.43%	\$867,635	\$26,449	\$21,240	\$0	\$0	\$0	\$0	\$0	\$47,689	5.50%	\$2,883,098	\$236,964	8.22%													
Wayne County Public Schools	15.14%	10.87%	\$4,655,157	\$612,041	\$409,599	\$5,507	\$0	\$0	\$0	\$0	\$1,027,146	22.06%	\$11,300,656	\$1,839,027	16.27%													
Weldon City Schools	0.00%	0.00%	\$56,626	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$174,324	\$0	0.00%													
Whiteville City Schools	0.00%	0.00%	\$975,101	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$2,775,611	\$0	0.00%													
Wilkes County Public Schools	65.98%	33.25%	\$593,015	\$79,010	\$69,879	\$14,807	\$0	\$0	\$0	\$0	\$163,696	27.60%	\$1,681,258	\$716,598	42.62%													
Wilson County Schools	17.03%	12.73%	\$2,422,252	\$443,200	\$190,061	\$0	\$0	\$0	\$0	\$0	\$633,261	26.14%	\$9,014,407	\$1,559,238	17.30%													
Winston-Salem/Forsyth County Schools	11.07%	11.15%	\$13,098,242	\$513,488	\$523,091	\$424,399	\$0	\$0	\$0	\$0	\$1,460,978	11.15%	\$44,708,101	\$4,969,488	11.12%													
Yadkin County Schools	36.80%	37.33%	\$339,538	\$45,504	\$33,399	\$1,133	\$0	\$0	\$0	\$0	\$80,036	23.57%	\$858,270	\$272,928	31.80%													
Yancey County Schools (DNS-C)	0.17%	0.63%	\$2,455,594	\$0	\$7,074	\$0	\$0	\$9,224	\$0	\$0	\$16,298	0.66%	\$7,874,538	\$38,991	0.50%													
TOTALS	10.44%	6.49%	\$432,132,624	\$10,075,958	\$17,732,317	\$1,908,489	\$309,859	\$279,833	\$1,120,736	\$31,427,191	7.27%	\$1,481,366,585	\$121,148,345	8.18%														
% of HUB Participation				2.33%	4.10%	0.44%	0.07%	0.06%	0.26%	7.27%			8.18%															
% of Minority Participation against Total HUB \$				32.06%	56.42%	6.07%	0.99%	0.89%	3.57%																			
LEGEND:																												
DNS-C - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Construction Report													LEGEND:															
DNS-P - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing Report													MBE - Minority Business Enterprise															
* - currently do not report													WBE - Woman Business Enterprise															
													DBE-O - Disabled - Owned Business Enterprise															
													DBE - Disabled Business Enterprise															
													NPWC - Non - profit Work Center for the Blind & Severely Disabled															
													Sub - HUB Subcontractor															
Note:																												
1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed																												

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

State Universities - 3rd Quarter 2007-08 (Jan. 1, 2008 - March 31, 2008)

3rd Quarter 2007-08 (Jan.1 - March 31, 2008)	1st Qtr	2nd Qtr	3rd Quarter HUB Purchasing Report - Goods and Services										Year-to-Date			1st Qtr	2nd Qtr	3rd Quarter HUB Construction Report - Construction Projects										Year-to-Date		
			Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total Construction (\$)			B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction (\$)	Total HUB (\$)	Total HUB (%)		
Public Entity Type/Entity	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction (\$)	Total HUB (\$)	Total HUB (%)		
STATE UNIVERSITIES																														
Appalachian State University (DNS-C)	6.76%	3.56%	\$5,455,311	\$21,849	\$124,795	\$0	\$0	\$0	\$0	\$146,644	2.69%	\$13,878,191	\$605,278	4.36%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
East Carolina University	13.56%	10.68%	\$47,457,394	\$330,969	\$1,017,188	\$63,384	\$250	\$0	\$2,811,753	\$4,223,544	8.90%	\$121,349,924	\$13,310,818	10.97%	10.48%	24.80%	\$496,067	\$35,000	\$0	\$0	\$0	\$3,374	\$0	\$38,374	7.74%	\$8,152,963	\$987,914	12.12%		
Elizabeth City State University (DNS-C)	26.88%	66.85%	\$7,585,806	\$914,057	\$30,308	\$3,340	\$0	\$0	\$0	\$947,705	12.49%	\$11,753,585	\$2,755,358	23.44%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Fayetteville State University (DNS-C)	7.40%	2.76%	\$6,731,532	\$201,327	\$126,980	\$0	\$0	\$0	\$0	\$328,307	4.88%	\$33,754,487	\$1,491,324	4.42%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
North Carolina Agricultural & Technical State	11.92%	14.98%	\$14,336,840	\$1,121,051	\$412,802	\$0	\$0	\$0	\$0	\$1,533,853	10.70%	\$30,565,026	\$3,601,069	11.78%	0.00%	0.00%	\$826,000	\$0	\$0	\$0	\$0	\$26,440	\$0	\$26,440	3.20%	\$826,000	\$26,440	3.20%		
North Carolina Arboretum (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
North Carolina Central University (DNS-C)	36.77%	49.33%	\$7,625,410	\$2,482,379	\$420,265	\$0	\$0	\$0	\$0	\$2,902,644	38.07%	\$23,095,161	\$9,261,602	40.10%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
North Carolina School of Science and	16.10%	13.71%	\$234,394	\$1,767	\$9,153	\$0	\$0	\$0	\$0	\$10,920	4.66%	\$1,936,416	\$280,839	14.50%	17.13%	100.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$777,535	\$571,811	73.54%	
North Carolina School of the Arts (DNS-C)	7.12%	19.30%	\$570,032	\$13,831	\$24,221	\$0	\$0	\$0	\$0	\$38,052	6.68%	\$2,823,222	\$282,707	10.01%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
North Carolina State University	1.21%	1.22%	\$51,917,375	\$144,045	\$224,698	\$289	\$0	\$0	\$0	\$369,032	0.71%	\$155,695,904	\$1,629,812	1.05%	23.02%	17.42%	\$10,492,518	\$115,501	\$76,151	\$1,204,450	\$0	\$362,711	\$3,500	\$1,762,313	16.80%	\$82,624,917	\$17,913,361	21.68%		
UNC Hospitals (DNS-C)	0.12%	0.56%	\$65,198,763	\$46,085	\$24,261	\$0	\$0	\$0	\$0	\$70,346	0.11%	\$193,850,003	\$464,462	0.24%	1.03%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$146,567	\$1,512	1.03%	
UNC-Asheville	8.83%	6.63%	\$1,159,916	\$2,867	\$11,029	\$0	\$41,587	\$4,375	\$0	\$59,858	5.16%	\$3,693,812	\$255,137	6.91%	0.00%	0.00%	\$99,589	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$420,799	\$0	0.00%	
UNC-Chapel Hill	0.81%	0.91%	\$46,041,587	\$24,966	\$1,150,189	\$0	\$0	\$0	\$0	\$1,175,155	2.55%	\$138,231,445	\$1,955,410	1.41%	20.13%	3.27%	\$64,744,431	\$132,366	\$0	\$0	\$0	\$3,253,363	\$327,645	\$3,713,374	5.74%	\$164,914,588	\$22,065,268	13.38%		
UNC-Charlotte	10.35%	12.70%	\$8,727,786	\$670,637	\$651,419	\$0	\$0	\$0	\$0	\$1,322,056	15.15%	\$25,647,314	\$3,271,313	12.75%	5.63%	16.97%	\$206,329	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$3,607,558	\$416,318	11.54%	
UNC-Greensboro (DNS-C)	10.44%	10.22%	\$6,144,171	\$181,965	\$391,643	\$8,471	\$0	\$0	\$0	\$582,079	9.47%	\$16,608,668	\$1,664,785	10.02%	19.34%	16.29%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$4,534,438	\$845,457	18.65%	
UNC-General Administration (DNS-C)	1.49%	5.10%	\$4,466,130	\$1,847	\$87,928	\$0	\$0	\$5,162	\$0	\$94,937	2.13%	\$19,466,326	\$410,680	2.11%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
UNC-Pembroke	8.56%	7.88%	\$4,015,568	\$422,705	\$41,828	\$0	\$0	\$32	\$0	\$464,565	11.57%	\$12,009,190	\$1,127,903	9.39%	0.00%	0.00%	\$356,500	\$0	\$0	\$0	\$356,500	\$0	\$0	\$356,500	100.00%	\$356,500	\$356,500	100.00%		
UNC-TV (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
UNC-Wilmington	3.21%	6.15%	\$6,011,501	\$17,783	\$689,421	\$20,131	\$5,340	\$43,898	\$0	\$776,573	12.92%	\$22,809,086	\$1,481,950	6.50%	27.61%	88.39%	\$701,553	\$180,780	\$0	\$0	\$2,200	\$0	\$0	\$182,980	26.08%	\$1,411,155	\$625,501	44.33%		
Western Carolina University	13.39%	19.06%	\$5,381,579	\$543,914	\$407,274	\$0	\$558	\$87,900	\$0	\$1,039,646	19.32%	\$16,658,546	\$2,772,247	16.64%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Winston-Salem State University	5.88%	6.45%	\$2,852,346	\$143,640	\$100,650	\$0	\$0	\$0	\$0	\$244,290	8.56%	\$11,865,936	\$787,536	6.64%	14.05%	21.61%	\$292,188	\$0	\$0	\$0	\$0	\$33,650	\$0	\$33,650	11.52%	\$7,270,796	\$1,065,603	14.66%		
TOTALS	5.48%	5.56%	\$291,913,443	\$7,287,684	\$5,946,053	\$95,615	\$47,735	\$141,367	\$2,811,753	\$16,330,206	5.59%	\$855,692,243	\$47,410,230	5.54%	20.43%	14.53%	\$78,215,175	\$463,647	\$76,151	\$1,204,450	\$358,700	\$3,679,538	\$331,145	\$6,113,631	7.82%	\$275,043,816	\$44,875,685	16.32%		
% of HUB Participation				2.50%	2.04%	0.03%	0.02%	0.05%	0.96%	5.59%			5.54%				0.59%	0%	2%	0%	4.70%	0%	7.82%			16.32%				
% of Minority Participation against Total HUB \$				44.63%	36.41%	0.59%	0.29%	0.87%	17.22%								7.58%	1.25%	19.70%	5.87%	60.19%	5.42%								

LEGEND:
 DNS-C-C - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Construction Report
 DNS-C-P - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing Report
 X - no reporting requirements

LEGEND:
 MBE - Minority Business Enterprise
 WBE - Woman Business Enterprise
 DBE-O- Disabled - Owned Business Enterprise
 DBE - Disabled Business Enterprise
 NPWC - Non - profit Work Center for the Blind & Severely Disabled
 Sub - HUB Subcontractor

LEGEND:
 B - Black
 H - Hispanic
 AA - Asian-American
 AI - American Indian
 WF - White Female
 SE - Socially and Economically Disadvantaged

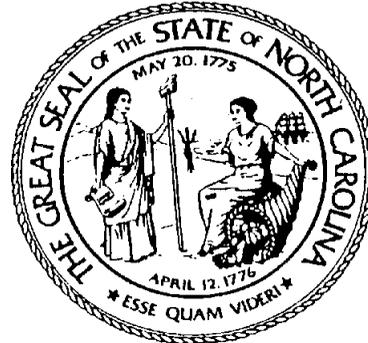
Note:
 1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed

**State of North Carolina
Department of Administration**

**OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES (HUB)
*PURCHASING (GOODS and SERVICES) and CONSTRUCTION REPORT***

**4th Quarter FY 07 - 08
(April 1, 2008 – June 30, 2008)**

State of North Carolina



Beverly Perdue, Governor

**N.C. Department of Administration
Britt Cobb, Secretary**

Office for Historically Underutilized Businesses
Bridget L. Wall—Lennon, Assistant to Secretary for HUB Outreach
Rick Baskett Sr., Deputy Director
Jerry Ryan, Statistician

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

SUMMARY - 4th Quarter 2007-08 (April 1, 2008 - June 30, 2008)

4th Quarter 07-08 (4/1/08 - 6/30/08)	1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB <u>Purchasing Report</u> - Goods and Services									Year-to-Date			1st Qtr	2ndQ tr	3rd Qtr	4th Quarter HUB <u>Construction Report</u> - Construction Projects										Year-to-Date		
				Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)				TotalHUB(%)	TotalHUB(%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	D(\$)	Total HUB (\$)	Total HUB (%)
CABINET AGENCIES	13.77%	7.15%	6.79%	\$347,551,102	\$9,603,119	\$23,326,678	\$266,239	\$257,602	\$0	\$0	\$33,453,638	9.63%	\$1,413,816,735	\$129,985,649	9.19%		14.67%		\$99,514,883	\$1,157,746	\$1,378,891	\$0	\$500,241	\$10,363,343	\$0	\$0	\$13,400,221	13.47%	\$109,034,026	\$15,521,763	14.24%
COUNCIL AGENCIES	5.93%	7.22%	2.27%	\$122,247,939	\$1,856,123	\$2,236,906	\$207,572	\$5,500	\$0	\$650	\$4,306,751	3.52%	\$288,353,979	\$11,420,981	3.96%		0.00%		\$5,973,944	\$58,892	\$17,232	\$0	\$0	\$10,831	\$0	\$0	\$86,955	1.46%	\$6,080,133	\$86,955	1.43%
SUPPORTING AGENCIES	28.65%	9.67%	10.44%	\$66,437,640	\$2,551,630	\$3,860,237	\$11,395	\$55,180	\$0	\$0	\$6,478,442	9.75%	\$229,384,520	\$37,052,970	16.15%		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$375,000	\$0	0.00%
COMMUNITY COLLEGES	7.98%	8.29%	7.54%	\$141,023,955	\$2,418,506	\$6,564,363	\$1,012,314	\$1,062,336	\$82,627	\$4,356	\$11,144,503	7.90%	\$458,173,987	\$36,322,070	7.93%	12.85%	43.99%	23.64%	\$13,727,238	\$293,238	\$0	\$0	\$27,314	\$1,891,948	\$40,829	\$0	\$2,253,329	16.42%	\$22,214,686	\$4,076,724	18.35%
PUBLIC SCHOOLS	10.44%	6.49%	7.27%	\$443,533,347	\$11,298,161	\$18,961,385	\$1,677,292	\$292,283	\$317,152	\$2,288,968	\$34,835,242	7.85%	\$1,924,899,932	\$155,983,587	8.10%		11.23%		\$51,869,448	\$1,523,574	\$400,221	\$0	\$0	\$5,786,167	\$137,529	\$0	\$7,847,491	15.13%	\$421,528,698	\$45,371,240	10.76%
STATE UNIVERSITIES	5.48%	5.56%	5.59%	\$355,629,668	\$9,966,966	\$9,477,585	\$224,195	\$79,084	\$28,260	\$4,654,692	\$24,430,782	6.87%	\$1,211,321,911	\$71,841,012	5.93%	20.43%	14.53%	7.82%	\$72,380,416	\$3,860,937	\$173,351	\$1,424,816	\$5,204,886	\$7,796,619	\$236,895	\$0	\$18,697,504	25.83%	\$347,424,232	\$63,573,189	18.30%
COUNTIES	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		18.22%		\$16,157,031	\$12,513	\$229,168	\$0	\$1,000	\$1,608,258	\$0	\$0	\$1,850,939	11.46%	\$49,403,593	\$5,241,167	10.61%
MUNICIPALITIES	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		10.76%		\$13,795,341	\$552,337	\$102,777	\$1,045	\$0	\$1,192,471	\$0	\$0	\$1,848,630	13.40%	\$55,612,944	\$5,666,581	10.19%
HOSPITAL ASSOCIATIONS	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%		\$3,724,296	\$0	\$0	\$0	\$0	\$197,880	\$0	\$0	\$197,880	5.31%	\$19,014,504	\$197,880	1.04%
NON-STATE AGENCIES PUBLIC HOUSING AUTHORITIES	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
WATER & SEWER AUTHORITIES	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%		\$25,333	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$247,748	\$116,833	47.16%
AIRPORT AUTHORITIES	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$791,501	\$0	0.00%
Grand Totals	10.75%	6.78%	6.56%	\$1,476,423,650	\$37,694,506	\$64,427,154	\$3,399,008	\$1,751,985	\$428,039	\$6,948,666	\$114,649,358	7.77%	\$5,525,951,064	\$442,606,269	8.01%	20.31%	11.23%	8.81%	\$277,167,930	\$7,459,237	\$2,301,640	\$1,425,861	\$5,733,441	\$28,847,517	\$415,253	\$0	\$46,182,949	16.66%	\$1,031,739,874	\$139,865,141	13.56%
% of HUB Participation					2.55%	4.36%	0.23%	0.12%	0.03%	0.47%				8.01%					2.69%	0.83%	0.51%	2.07%	10.41%	0.15%			16.66%		13.56%		
% of Minority Participation against Total HUB \$					32.88%	56.19%	2.96%	1.53%	0.37%	6.06%		100.00%							16.15%	4.98%	3.09%	12.41%	62.46%	0.90%		100.00%					

LEGEND:

X - no reporting requirements

LEGEND:

MBE - Minority Business Enterprise
WBE - Woman Business Enterprise
DBE-O - Disabled - Owned Business Enterprise
DBE - Disabled Business Enterprise
NPWC - Non - profit Work Center for the Blind & Severely Disabled
Sub - HUB Subcontractor

LEGEND:

B - Black
H - Hispanic
AA - Asian-American
AI - American Indian
WF - White Female
SE - Socially and Economically Disadvantaged

Note:

1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

CABINET AGENCIES - 4th Quarter 2007-08 (April 1, 2008 - June 30, 2008)

4th Quarter 2007-08 (April 1 - June 30, 2008)	1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB <u>Purchasing Report</u> -Goods and Services									Year-to-Date			1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB <u>Construction Report</u> - Construction Projects								Year-to-Date					
				Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)				Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)		
CABINET AGENCIES																																
NC Crime Control & Public Safety - Army National Guard (DNS-C)	24.50%	7.04%	4.64%	\$11,359,939	\$30,873	\$107,374	\$2,940	\$4,200	\$0	\$0	\$145,387	1.28%	\$39,108,741	\$2,935,888	7.51%		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
NC Department of Administration	3.51%	1.48%	1.06%	\$4,341,966	\$207,667	\$139,793	\$0	\$1,241	\$0	\$0	\$348,701	8.03%	\$49,808,385	\$1,085,225	2.18%		18.13%		\$17,977	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$157,040	\$66,100	42.09%
State Construction Office	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		X		X	X	X	X	X	X	X	X	X	X	\$0	\$0	0.00%	
NC Department of Correction	12.34%	12.20%	14.62%	\$76,714,311	\$5,427,871	\$5,191,041	\$92,854	\$9,373	\$0	\$0	\$10,721,139	13.98%	\$286,069,270	\$38,152,849	13.34%		35.58%		\$96,280,865	\$1,157,746	\$1,136,853	\$0	\$500,241	\$9,740,242	\$0	\$12,535,082	13.02%	\$97,010,388	\$12,826,996	13.22%		
NC Department of Commerce	56.71%	11.42%	4.13%	\$2,239,023	\$19,973	\$242,170	\$10,000	\$0	\$0	\$0	\$272,143	12.15%	\$39,867,017	\$19,664,509	49.33%		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
NC Department of Cultural Resources (DNS-C)	6.93%	24.11%	24.11%	\$1,645,700	\$135,716	\$152,955	\$2,053	\$30,900	\$0	\$0	\$321,624	19.54%	\$4,732,820	\$862,962	18.23%		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
NC Department of Environment and Natural Resources	11.43%	7.31%	10.01%	\$29,480,836	\$169,577	\$862,913	\$6,851	\$149,875	\$0	\$0	\$1,189,216	4.03%	\$103,672,499	\$8,478,705	8.18%		0.00%		\$2,972,273	\$0	\$242,038	\$0	\$0	\$379,333	\$0	\$621,371	20.91%	\$5,818,559	\$1,635,293	28.10%		
NC Department of Health and Human Services	9.96%	9.75%	12.80%	\$82,284,202	\$1,621,284	\$10,939,888	\$151,541	\$13,147	\$0	\$0	\$12,725,860	15.47%	\$201,725,533	\$25,428,272	12.61%		6.69%		\$243,768	\$0	\$0	\$0	\$0	\$243,768	\$0	\$243,768	100.00%	\$6,048,039	\$993,374	16.42%		
NC Department of Juvenile Justice & Delinquency Prevention (DNS-C)	5.94%	3.15%	23.82%	\$4,350,036	\$243,032	\$798,171	\$0	\$0	\$0	\$0	\$1,041,203	23.94%	\$28,151,534	\$2,075,702	7.37%		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
NC Department of Revenue (DNS-C)	11.33%	32.50%	19.58%	\$1,912,637	\$119,711	\$97,028	\$0	\$0	\$0	\$0	\$216,739	11.33%	\$7,069,869	\$1,311,465	18.55%		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
NC Department of Transportation (DNS-P)(DNS-C)	4.78%	4.16%	4.53%	\$133,222,452	\$1,627,415	\$4,795,345	\$0	\$48,866	\$0	\$0	\$6,471,626	4.86%	\$653,611,067	\$29,990,072	4.59%		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
TOTALS	13.77%	7.15%	6.79%	\$347,551,102	\$9,603,119	\$23,326,878	\$266,239	\$257,602	\$0	\$0	\$33,453,638	9.63%	\$1,413,816,735	\$129,985,649	9.19%		14.67%		\$99,514,883	\$1,157,746	\$1,378,891	\$0	\$500,241	\$10,363,343	\$0	\$13,400,221	13.47%	\$109,034,026	\$15,521,763	14.24%		
% of HUB Participation					2.76%	6.71%	0.08%	0.07%	0%	0%	9.63%			9.19%				1.16%	1.39%	0.00%	0.50%	10.41%	0.00%	13.47%				14.24%				
%of Minority Participation against Total HUB \$					28.71%	69.73%	0.80%	0.77%	0%	0%																						

LEGEND:
DNS-C - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Construction Report
DNS-P - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing Report
X - no reporting requirements

LEGEND:
MBE - Minority Business Enterprise
WBE - Woman Business Enterprise
DBE-O - Disabled - Owned Business Enterprise
DBE - Disabled Business Enterprise
NPWC - Non - profit Work Center for the Blind & Severely Disabled
Sub - HUB Subcontractor

LEGEND:
B - Black
H - Hispanic
AA - Asian-American
AI - American Indian
WF - White Female
SE - Socially and Economically Disadvantaged

Note:
1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

COUNCIL AGENCIES - 4th Quarter 2007-08 (April 1, 2008 - June 30, 2008)

4th Quarter 2007-08 (4/1/08 - 6/30/08)	1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB <u>Purchasing Report</u> -Goods and Services										Year-to-Date			1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB <u>Construction Report</u> - Construction Projects										Year-to-Date		
				Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	TotalHUB(%)				Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)
COUNCIL AGENCIES																																
NC Department of Agriculture & Consumer Services	9.25%	3.96%	5.47%	\$5,821,955	\$108,272	\$197,556	\$8,157	\$0	\$0	\$0	\$313,985	5.39%	\$18,159,607	\$1,084,525	5.97%		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
NC Department of Justice - State Bureau of Investigation	4.31%	6.79%	6.71%	\$7,239,766	\$85,660	\$171,016	\$1,923	\$5,500	\$0	\$0	\$264,099	3.65%	\$20,007,411	\$1,021,304	5.10%		0.00%		\$5,973,944	\$58,892	\$17,232	\$0	\$0	\$10,831	\$0	\$86,955	1.46%	\$6,080,133	\$86,955	1.43%		
NC Office of the State Auditor	3.04%	7.23%	12.79%	\$243,887	\$8,557	\$79,360	\$0	\$0	\$0	\$0	\$87,917	36.05%	\$1,271,713	\$128,615	10.11%		X		X	X	X	X	X	X	X	X	X	X	X	X	X	
NC Department of Insurance	11.46%	30.48%	9.95%	\$1,119,824	\$136,369	\$79,564	\$1,182	\$0	\$0	\$0	\$217,115	19.39%	\$3,409,742	\$587,493	17.23%		X		X	X	X	X	X	X	X	X	X	X	X	X	X	
NC Department of Labor	2.11%	2.02%	3.65%	\$318,734	\$30,595	\$9,246	\$0	\$0	\$0	\$0	\$39,841	12.50%	\$652,851	\$48,356	7.41%		X		X	X	X	X	X	X	X	X	X	X	X	X	X	
NC Office of the Lt. Governor's Office ²	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%		X		X	X	X	X	X	X	X	X	X	X	X	X	X	
NC Department of Public Instruction	5.43%	6.50%	1.32%	\$100,911,927	\$1,345,628	\$1,571,609	\$194,982	\$0	\$0	\$650	\$3,112,869	3.08%	\$234,358,237	\$7,564,641	3.23%		X		X	X	X	X	X	X	X	X	X	X	X	X	X	
NC Department of Secretary of State	10.28%	2.03%	21.71%	\$236,273	\$15,744	\$78,390	\$0	\$0	\$0	\$0	\$94,134	39.84%	\$1,076,589	\$237,658	22.08%		X		X	X	X	X	X	X	X	X	X	X	X	X	X	
NC Department of State Treasurer	21.31%	18.20%	17.03%	\$6,355,573	\$125,298	\$50,165	\$1,328	\$0	\$0	\$0	\$176,791	2.78%	\$9,417,829	\$748,389	7.95%		X		X	X	X	X	X	X	X	X	X	X	X	X	X	
TOTALS	5.93%	7.22%	2.27%	\$122,247,939	\$1,856,123	\$2,236,906	\$207,572	\$5,500	\$0	\$650	\$4,306,751	3.52%	\$288,353,979	\$11,420,981	3.96%		0.00%		\$5,973,944	\$58,892	\$17,232	\$0	\$0	\$10,831	\$0	\$86,955	1.46%	\$6,080,133	\$86,955	1.43%		
% of HUB Participation					1.52%	1.83%	0.17%	0.00%	0.00%	0.00%	3.52%			3.96%		0%		0%	0.29%	0%	0%	0%	0%	0.18%	0%	1.46%		1.43%				
%of Minority Participation against Total HUB \$					43.10%	51.94%	4.82%	0.13%	0.00%	0.02%								0%	0%	0%	0%	0%	0%	0%								

LEGEND:
DNS-C - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Construction Report
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LEGEND:
MBE - Minority Business Enterprise
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LEGEND:
B - Black
H - Hispanic
AA - Asian-American
AI - American Indian
WF - White Female
SE - Socially and Economically Disadvantaged

Notes:
1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed
2. The Office of the Lt. Governor had no reported purchases during FY 2007-2008

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Supporting Agencies - 4th Quarter 2007-08 (April 1, 2008 - June 30, 2008)

4th Quarter 2007-08 (April 1 - June 30, 2008)	1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB <u>Purchasing Report</u> -Goods and Services									Year-to-Date			1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB <u>Construction Report</u> - Construction Projects										Year-to-Date				
				Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)				Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
SUPPORTING AGENCIES																																	
NC Office of Information Technology Services (DNS-C)	50.69%	4.12%	8.07%	\$24,182,164	\$878,312	\$1,024,610	\$0	\$55,120	\$0	\$0	\$1,958,042	8.10%	\$93,709,351	\$15,034,995	16.04%		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
NC DENR - Wildlife Resources Commission	12.74%	5.80%	4.50%	\$3,023,445	\$5,613	\$1,112,002	\$0	\$0	\$0	\$0	\$1,117,615	36.96%	\$8,032,886	\$1,484,963	18.49%		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
North Carolina State Ports Authority	5.22%	2.67%	2.97%	\$1,242,612	\$55,546	\$140,722	\$0	\$60	\$0	\$0	\$196,328	15.80%	\$6,439,195	\$379,690	5.90%		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$375,000	\$0	0.00%	
Administrative Hearings	0.00%	6.08%	26.75%	\$236,169	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$287,064	\$9,281	3.23%			X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Admin. Office of the Courts	21.02%	33.37%	5.42%	\$9,060,512	\$366,044	\$476,054	\$11,395	\$0	\$0	\$0	\$853,493	9.42%	\$25,317,587	\$4,475,961	17.68%			X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Board of Elections	3.65%	0.00%	23.61%	\$468,832	\$140,680	\$79,924	\$0	\$0	\$0	\$0	\$220,604	47.05%	\$7,430,547	\$1,009,229	13.58%			X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Community Colleges	1.56%	20.66%	35.29%	\$672,837	\$38,558	\$40,645	\$0	\$0	\$0	\$0	\$79,203	11.77%	\$9,965,952	\$426,536	4.28%			X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Employment Security Comm.	1.87%	12.59%	10.65%	\$1,162,098	\$80,475	\$92,072	\$0	\$0	\$0	\$0	\$172,547	14.85%	\$6,144,425	\$573,825	9.34%			X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
General Assembly (DNS-P)	3.37%	2.53%	0.74%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$2,025,408	\$42,689	2.11%			X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
NC Institute of Min. Econ. Dev.	70.77%	48.95%	48.24%	\$498,053	\$200,139	\$5,125	\$0	\$0	\$0	\$0	\$205,264	41.21%	\$1,613,094	\$801,850	49.71%			X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Rural Economic Development	4.01%	8.60%	22.65%	\$532,723	\$93	\$108,771	\$0	\$0	\$0	\$0	\$108,864	20.44%	\$3,331,592	\$359,737	10.80%			X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Office of State Controller	1.59%	10.20%	23.82%	\$3,485,640	\$214,232	\$769,371	\$0	\$0	\$0	\$0	\$983,603	28.22%	\$14,646,168	\$1,927,815	13.16%			X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
NC Education Lottery	35.39%	48.11%	17.91%	\$21,872,555	\$571,938	\$10,941	\$0	\$0	\$0	\$0	\$582,879	2.66%	\$50,441,251	\$10,526,399	20.87%			X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
TOTALS	28.65%	9.67%	10.44%	\$66,437,640	\$2,551,630	\$3,860,237	\$11,395	\$55,180	\$0	\$0	\$6,478,442	9.75%	\$229,384,520	\$37,052,970	16.15%		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$375,000	\$0	0.00%	
% of HUB Participation					3.84%	5.81%	0.02%	0.08%	0.00%	0.00%	9.75%			16.15%																	0.00%		
%of Minority Participation against Total HUB \$					39.39%	59.59%	0.18%	0.85%	0.00%	0.00%																							
LEGEND:																																	
DNS-C - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Construction Report										LEGEND:										LEGEND:													
DNS-P - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing Report										MBE - Minority Business Enterprise										B - Black													
X - no reporting requirements										WBE - Woman Business Enterprise										H - Hispanic													
										DBE-O- Disabled - Owned Business Enterprise										AA - Asian-American													
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										Sub - HUB Subcontractor										SE - Socially and Economically Disadvantaged													
Note:																																	
1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed																																	

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Public Schools - 4th Quarter 2007-08 (April 1, 2008-June 30, 2008)

4th Quarter 2007-08 (4/1/08 - 6/30/08)	1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB Purchasing Report -Goods and Services									Year-to-Date			1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB Construction Report - Construction Projects								Year-to-Date					
				Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)				Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)	
PUBLIC SCHOOLS - Contd....																																
Durham City	3.65%	3.40%	2.98%	\$5,341,783	\$39,900	\$111,294	\$17,318	\$0	\$0	\$0	\$0	\$168,512	3.15%	\$53,894,088	\$1,836,906	3.41%		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Edenton Chowan	5.54%	6.72%	6.25%	\$608,456	\$7,690	\$20,691	\$0	\$0	\$0	\$0	\$28,381	4.66%	\$3,030,739	\$178,720	5.90%	*	*	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Edgecombe (DNS-C)	1.75%	12.24%	7.62%	\$1,761,868	\$34,129	\$89,175	\$976	\$0	\$0	\$0	\$124,280	7.05%	\$5,067,628	\$385,313	7.60%	0.00%			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Elizabeth City	12.45%	26.85%	13.31%	\$3,759,026	\$25,022	\$676,753	\$5,863	\$8,381	\$8,731	\$0	\$724,750	19.28%	\$13,285,554	\$2,264,958	17.05%	*	*	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Elkin City	9.30%	5.32%	10.91%	\$341,739	\$1,362	\$79,429	\$0	\$0	\$0	\$0	\$80,790	23.64%	\$1,248,582	\$155,554	12.46%	*	*	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Franklin County (DNS-C)	6.72%	3.54%	5.37%	\$5,150,715	\$23,968	\$122,844	\$0	\$0	\$0	\$0	\$146,812	2.85%	\$24,796,025	\$1,239,267	5.00%	0.00%			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Gaston County	4.69%	7.86%	9.40%	\$10,839,978	\$265,489	\$383,828	\$171,641	\$93,700	\$520	\$0	\$915,178	8.44%	\$51,867,616	\$3,581,889	6.91%	*	*	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Gates	2.96%	6.53%	3.00%	\$829,077	\$2,341	\$3,877	\$0	\$0	\$0	\$0	\$6,219	0.75%	\$1,757,744	\$42,860	2.44%	*	*	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Graham (DNS-C)	35.55%	37.12%	24.66%	\$666,486	\$44,686	\$115,519	\$0	\$0	\$2,393	\$0	\$162,598	24.40%	\$2,078,379	\$607,775	29.24%	0.00%			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Granville	5.31%	9.57%	10.71%	\$1,596,700	\$188,611	\$4,918	\$0	\$0	\$1,623	\$0	\$195,152	12.22%	\$9,267,314	\$762,177	8.22%	*	*	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Greene	3.23%	6.13%	5.16%	\$2,027,206	\$6,229	\$112,648	\$2,718	\$0	\$555	\$0	\$122,150	0.00%	\$14,042,412	\$644,877	4.59%	*	*	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Guilford	15.46%	17.37%	17.08%	\$6,044,751	\$455,083	\$473,552	\$30,719	\$0	\$0	\$0	\$959,354	15.87%	\$63,584,109	\$10,276,142	16.16%	60.36%		\$453,444	\$174,574	\$0	\$0	\$0	\$0	\$23,794	\$0	\$198,368	43.75%	\$4,739,822	\$1,896,839	40.02%		
Halifax (DNS-C)(DNS-P)	2.35%	35.57%	8.48%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$2,616,828	\$396,476	15.15%	0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$11,500	\$0	0.00%		
Harnett	0.00%	3.10%	0.00%	\$2,716,569	\$28,159	\$73,150	\$0	\$0	\$0	\$0	\$101,309	3.73%	\$10,571,706	\$408,572	3.86%	*	*	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Haywood	5.01%	1.85%	11.04%	\$870,772	\$28,776	\$34,791	\$0	\$0	\$0	\$0	\$63,567	7.30%	\$3,920,322	\$255,414	6.52%	0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%		
Henderson (DNS-C)	12.13%	23.61%	13.59%	\$1,816,755	\$57,780	\$462,720	\$0	\$0	\$0	\$0	\$520,500	28.65%	\$5,348,636	\$1,096,414	20.50%	0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%		
Hertford	11.72%	22.40%	21.99%	\$6,169,688	\$1,410,024	\$48,247	\$860	\$0	\$0	\$0	\$1,459,131	23.65%	\$20,187,544	\$4,150,745	20.56%	0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Hickory City (DNS-C)(DNS-P)	2.19%	2.00%	5.48%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$2,194,399	\$66,793	3.04%	0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%		
Hoke	0.00%	100.00%	0.00%	\$89,452	\$6,848	\$81,964	\$0	\$0	\$0	\$640	\$89,452	100.00%	\$225,163	\$225,164	100.00%	*	*	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Hyde	1.50%	3.87%	3.97%	\$2,022,391	\$12,794	\$81,108	\$0	\$0	\$0	\$0	\$93,902	4.64%	\$6,931,116	\$251,968	3.64%	*	*	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Iredell-Statesville	9.22%	5.60%	7.22%	\$5,520,242	\$63,430	\$268,044	\$30,580	\$1,346	\$0	\$0	\$363,400	6.58%	\$17,091,155	\$1,167,660	6.83%	9.35%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$46,092,452	\$4,891,521	10.61%		
Jackson (DNS-C)	100.00%	58.23%	63.47%	\$218,759	\$131,256	\$42,765	\$0	\$0	\$0	\$0	\$174,021	79.55%	\$449,966	\$330,289	73.40%	0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%		
Johnston	13.94%	12.37%	8.21%	\$4,635,237	\$105,012	\$1,210,447	\$8,208	\$0	\$0	\$0	\$1,323,667	28.56%	\$30,701,879	\$4,248,153	13.84%	*	*	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Jones	13.71%	7.04%	7.25%	\$318,949	\$14,485	\$71,905	\$0	\$0	\$0	\$0	\$86,390	27.09%	\$2,145,366	\$255,524	11.91%	0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$76,275	\$0	0.00%		
Kannapolis City	1.64%	1.01%	0.33%	\$2,410,340	\$11,974	\$469	\$0	\$0	\$0	\$0	\$12,443	0.52%	\$9,310,196	\$71,964	0.77%	*	*	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Lee	7.89%	2.50%	0.30%	\$553,182	\$229	\$106,114	\$0	\$0	\$0	\$0	\$106,343	19.22%	\$2,888,819	\$193,448	6.70%	0.00%		\$37,779	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$372,775	\$0	0.00%		
Lenoir (DNS-C)	26.02%	7.36%	5.56%	\$2,474,540	\$10,404	\$122,478	\$0	\$0	\$0	\$0	\$132,882	5.37%	\$10,943,611	\$1,200,347	10.97%	0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%		
Lexington City	3.79%	5.91%	4.01%	\$1,108,284	\$8,760	\$162,152	\$2,615	\$0	\$0	\$0	\$173,527	15.66%	\$3,696,795	\$292,253	7.91%	*	*	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Lincoln (DNS-C)	2.60%	3.17%	3.52%	\$4,075,181	\$1,229	\$23,193	\$159,903	\$0	\$0	\$0	\$184,325	4.52%	\$15,923,872	\$547,657	3.44%	0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%		
Macon	0.16%	0.14%	0.25%	\$6,820,621	\$743	\$8,016	\$0	\$0	\$0	\$0	\$8,759	0.13%	\$26,340,783	\$44,819	0.17%	*	*	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Madison (DNS-C)	5.38%	8.51%	4.26%	\$2,387,172	\$10,329	\$93,137	\$0	\$0	\$0	\$0	\$103,466	4.33%	\$6,636,982	\$354,324	5.34%	0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%		
Martin	21.38%	37.44%	15.30%	\$602,011	\$19,180	\$42,154	\$0	\$0	\$0	\$0	\$61,335	10.19%	\$1,807,377	\$353,497	19.56%	*	*	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
McDowell (DNS-C)	18.76%	26.60%	21.62%	\$3,086,056	\$26,856	\$435,469	\$225	\$0	\$0	\$0	\$462,550	14.99%	\$8,267,254	\$1,629,613	19.71%	0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%		
Mitchell	0.00%	0.00%	0.00%	\$245,874	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,071,280	\$0	0.00%	*	*	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Public Schools - 4th Quarter 2007-08 (April 1, 2008-June 30, 2008)

4th Quarter 2007-08 (4/1/08 - 6/30/08)	1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB <u>Purchasing Report</u> -Goods and Services									Year-to-Date			1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB <u>Construction Report</u> - Construction Projects								Year-to-Date				
	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)	
PUBLIC SCHOOLS - Contd....																															
Wake	23.92%	9.63%	8.67%	\$10,514,849	\$253,002	\$1,033,498	\$97,772	\$0	\$0	\$0	\$1,384,272	13.16%	\$129,756,884	\$25,724,558	19.83%		10.23%		\$28,066,291	\$250,600	\$118,990	\$0	\$0	\$5,034,694	\$0	\$5,404,284	19.26%	\$93,330,667	\$16,894,565	18.10%	
Warren	7.34%	0.00%	0.67%	\$1,231,400	\$10,895	\$0	\$0	\$0	\$0	\$0	\$10,895	0.88%	\$7,597,265	\$253,203	3.33%		*		*	*	*	*	*	*	*	*	*	*	*	*	*
Washington (DNS-C)	0.00%	0.00%	0.00%	\$1,621,169	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$5,611,821	\$0	0.00%		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Watauga	9.36%	5.55%	5.50%	\$885,288	\$26,854	\$58,354	\$0	\$0	\$0	\$0	\$85,208	9.62%	\$3,768,386	\$322,172	8.55%		*		*	*	*	*	*	*	*	*	*	*	*	*	
Wayne (DNS-C)	15.14%	18.57%	22.06%	\$4,764,523	\$1,154,360	\$491,859	\$2,076	\$0	\$0	\$0	\$1,648,295	34.60%	\$16,065,179	\$3,487,322	21.71%		79.69%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$148,707	\$110,800	74.51%	
Weldon City	0.00%	0.00%	0.00%	\$89,869	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$264,193	\$0	0.00%		*		*	*	*	*	*	*	*	*	*	*	*	*	
Whiteville City	0.00%	7.45%	0.00%	\$978,292	\$922	\$36,839	\$0	\$0	\$0	\$0	\$37,761	3.86%	\$3,753,903	\$37,761	1.01%		*		*	*	*	*	*	*	*	*	*	*	*	*	
Wilkes County (DNS-C)	65.98%	24.67%	27.60%	\$486,085	\$20,961	\$75,169	\$20,504	\$0	\$0	\$0	\$116,634	23.99%	\$2,167,343	\$833,232	38.44%		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$4,925,400	\$0	0.00%	
Wilson	17.03%	10.19%	26.14%	\$1,416,356	\$272,429	\$70,628	\$0	\$0	\$0	\$0	\$343,057	24.22%	\$10,430,763	\$1,902,295	18.24%		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Winston-Salem/Forsyth	11.07%	10.89%	11.15%	\$18,169,627	\$764,023	\$738,242	\$557,997	\$0	\$0	\$0	\$2,060,262	11.34%	\$62,877,728	\$7,029,750	11.18%		2.77%		\$2,271,754	\$59,589	\$255,604	\$0	\$0	\$27,375	\$0	\$342,568	15.08%	\$16,654,423	\$1,465,262	8.80%	
Yadkin	36.80%	39.53%	23.57%	\$375,356	\$26,280	\$60,574	\$408	\$3,520	\$0	\$0	\$90,782	24.19%	\$1,233,626	\$363,710	29.48%		0.00%		\$11,939,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$12,339,881	\$41,800	0.34%	
Yancey (DNS-C)	0.17%	0.86%	0.66%	\$2,658,874	\$3,344	\$40,400	\$0	\$0	\$0	\$0	\$43,744	1.65%	\$10,533,412	\$82,735	0.79%		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
TOTALS	10.44%	6.49%	7.27%	\$443,533,347	\$11,298,161	\$18,961,385	\$1,677,292	\$292,283	\$317,152	\$2,288,968	\$34,835,242	7.85%	\$1,924,899,932	\$155,983,587	8.10%		11.23%		\$51,869,449	\$1,523,574	\$400,221	\$0	\$0	\$5,786,168	\$137,529	\$7,847,492	15.13%	\$421,528,698	\$45,371,240	10.76%	
% of HUB Participation					2.55%	4.28%	0.38%	0.07%	0.07%	0.52%	7.85%		\$1,924,899,932	8.10%					2.94%	0.77%	0.00%	0.00%	11.16%	0.27%	15.13%			10.76%			
% of Minority Participation against Total HUB \$					32.43%	54.43%	4.81%	0.84%	0.91%	6.57%										19.41%	5.10%	0.00%	0.00%	73.73%	1.75%						

LEGEND:

DNS-C - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Construction Report

DNS-P - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing Report

* - currently do not report

Note:
1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed

LEGEND:

MBE - Minority Business Enterprise
WBE - Woman Business Enterprise
DBE-O - Disabled - Owned Business Enterprise
DBE - Disabled Business Enterprise
NPWC - Non - profit Work Center for the Blind & Severely Disabled
Sub - HUB Subcontractor

LEGEND:

B - Black
H - Hispanic
AA - Asian-American
AI - American Indian
WF - White Female
SE - Socially and Economically Disadvantaged

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

State Universities - 4th Quarter 2007-08 (April 1, 2008 - June 30, 2008)

4th Quarter 2007-08 (4/1/08 - 6/30/08)	1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB Purchasing Report -Goods and Services									Year-to-Date			1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB Construction Report - Construction Projects								Year-to-Date							
				Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)				Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)				
STATE UNIVERSITIES																																		
Appalachian State University (DNS-C)	6.76%	3.56%	2.69%	\$7,206,658	\$23,957	\$930,379	\$0	\$0	\$0	\$0	\$0	\$954,335	13.24%	\$21,084,849	\$1,559,613	7.40%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
East Carolina University	13.56%	10.68%	8.90%	\$54,765,319	\$765,450	\$1,560,144	\$83,282	\$272	\$0	\$4,654,692	\$7,063,840	12.90%	\$176,115,243	\$20,374,658	11.57%	10.48%	24.80%	7.74%	\$527,892	\$7,233	\$0	\$0	\$0	\$43,070	\$0	\$50,303	9.53%	\$8,680,855	\$1,038,217	11.96%				
Elizabeth City State University (DNS-C)	26.88%	66.85%	12.49%	\$6,595,196	\$589,301	\$39,235	\$0	\$0	\$0	\$628,536	\$9,533	9.53%	\$18,348,781	\$3,383,894	18.44%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Fayetteville State University (DNS-C)	7.40%	2.76%	4.88%	\$4,375,791	\$389,068	\$293,640	\$0	\$0	\$0	\$682,708	\$15,603	15.60%	\$38,130,278	\$2,174,032	5.70%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
North Carolina Agricultural & Technical State	11.92%	14.98%	10.70%	\$24,497,863	\$1,639,419	\$805,191	\$0	\$0	\$0	\$2,444,610	\$9,983	9.98%	\$55,062,889	\$6,045,679	10.98%	0.00%	0.00%	3.20%	\$604,801	\$20,712	\$0	\$0	\$0	\$6,492	\$0	\$27,204	4.50%	\$1,430,801	\$53,644	0.00%				
North Carolina Arboretum (DNS-C)	X	X	X							X	X	X	X	X	X	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
North Carolina Central University (DNS-C)	36.77%	49.33%	38.07%	\$9,397,909	\$3,635,654	\$735,770	\$0	\$0	\$0	\$4,371,424	\$46,513	46.51%	\$32,493,070	\$13,633,026	41.96%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
North Carolina School of Science and	16.10%	13.71%	4.66%	\$209,154	\$4,733	\$0	\$0	\$0	\$0	\$46,945	\$22,453	22.45%	\$2,145,570	\$327,784	15.28%	17.13%	100%	0.00%	\$238,410	\$24,900	\$0	\$0	\$0	\$0	\$0	\$24,900	10.44%	\$1,015,945	\$596,711	58.73%				
North Carolina School of the Arts	7.12%	19.30%	6.68%	\$2,560,215	\$34,264	\$32,587	\$0	\$0	\$0	\$66,851	\$2,613	2.61%	\$5,383,437	\$349,558	6.49%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%		
North Carolina State University	1.21%	1.22%	0.71%	\$78,833,079	\$152,580	\$350,057	\$74,613	\$25,235	\$0	\$602,485	\$0.76%	0.76%	\$234,528,983	\$2,232,297	0.95%	23.02%	17.42%	16.80%	\$2,898,199	\$209,267	\$75	\$0	\$0	\$285,274	\$0	\$494,616	17.07%	\$85,523,116	\$18,407,977	21.52%				
UNC Hospitals (DNS-C)	0.12%	0.56%	0.11%	\$59,595,018	\$43,151	\$9,909	\$0	\$0	\$0	\$53,060	\$0.09%	0.09%	\$253,445,021	\$517,522	0.20%	1.03%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$146,567	\$1,512	1.03%		
UNC-Asheville (DNS-C)	8.83%	6.63%	5.16%	\$1,757,286	\$42,462	\$78,126	\$0	\$42,497	\$0	\$163,085	\$9,283	9.28%	\$5,451,098	\$418,222	7.67%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$420,799	\$0	0.00%		
UNC-Chapel Hill	0.81%	0.91%	2.55%	\$49,819,131	\$150,752	\$865,735	\$0	\$0	\$0	\$1,016,487	\$2,043	2.04%	\$188,050,576	\$2,971,896	1.58%	20.13%	3.27%	5.74%	\$48,493,708	\$3,155,732	\$70,429	\$1,281,845	\$0	\$5,705,668	\$236,895	\$10,450,569	21.55%	\$213,408,296	\$32,515,837	15.24%				
UNC-Charlotte	10.35%	12.70%	15.15%	\$17,799,413	\$939,942	\$1,786,983	\$3,250	\$0	\$0	\$2,730,176	\$15,343	15.34%	\$43,446,727	\$6,001,488	13.81%	5.63%	16.97%	0.00%	\$8,690,453	\$361,848	\$102,847	\$142,971	\$272,307	\$801,595	\$0	\$1,681,568	19.35%	\$12,298,011	\$2,097,886	17.06%				
UNC-Greensboro	10.44%	10.22%	9.47%	\$9,062,798	\$375,327	\$637,005	\$11,948	\$0	\$0	\$1,024,280	\$11,303	11.30%	\$25,671,466	\$2,689,065	10.47%	19.34%	16.29%	0.00%	\$504,281	\$2,365	\$0	\$0	\$0	\$0	\$0	\$2,365	0.47%	\$5,038,719	\$847,822	16.83%				
UNC-General Administration (DNS-C)	1.49%	5.10%	2.13%	\$6,562,319	\$19,104	\$169,901	\$0	\$0	\$0	\$189,005	\$2,883	2.88%	\$26,028,645	\$599,685	2.30%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%		
UNC-Pembroke	8.56%	7.88%	11.57%	\$4,610,966	\$359,722	\$75,532	\$24,172	\$0	\$0	\$459,426	\$9,963	9.96%	\$16,620,156	\$1,587,329	9.55%	0%	0.00%	100.00%	\$9,267,008	\$63,885	\$0	\$0	\$4,927,079	\$507,202	\$0	\$5,498,166	59.33%	\$9,623,508	\$5,854,666	61%				
UNC-TV (DNS-C)	X	X	X							X	X	X	X	X	X	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
UNC-Wilmington	3.21%	6.15%	12.92%	\$7,815,463	\$34,010	\$396,771	\$26,930	\$10,819	\$0	\$468,531	\$5,993	5.99%	\$30,624,549	\$1,950,481	6.37%	27.61%	88.39%	26.08%	\$946,880	\$0	\$0	\$0	\$5,500	\$414,505	\$0	\$420,005	44.36%	\$2,358,034	\$1,045,506	44.34%				
Western Carolina University	0.00%	19.06%	19.32%	\$6,884,531	\$603,013	\$278,680	\$0	\$261	\$2,543	\$884,497	\$12,853	12.85%	\$23,543,077	\$3,656,744	15.53%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%		
Winston-Salem State University	5.88%	6.45%	8.56%	\$3,281,560	\$165,057	\$389,728	\$0	\$0	\$25,717	\$580,502	\$17,693	17.69%	\$15,147,496	\$1,368,038	9.03%	14.05%	21.61%	11.52%	\$208,785	\$14,995	\$0	\$0	\$32,813	\$0	\$47,808	22.90%	\$7,479,581	\$1,113,411	14.89%					
TOTALS	5.48%	5.56%	5.59%	\$355,629,668	\$9,966,966	\$9,477,585	\$224,195	\$79,084	\$28,260	\$4,654,692	\$24,430,782	6.87%	\$1,211,321,911	\$71,841,012	5.93%	20.43%	14.53%	7.82%	\$72,380,417	\$3,860,937	\$173,351	\$1,424,816	\$5,204,886	\$7,796,619	\$236,895	\$18,697,504	25.83%	\$347,424,232	\$63,573,189	18.30%				
% of HUB Participation					2.80%	2.67%	0.06%	0.02%	0.01%	1.31%	6.87%			5.93%					5.33%	0.24%	1.97%	7.19%	10.77%	0.33%	25.83%			18.30%						
% of Minority Participation against Total HUB \$					40.80%	38.79%	0.92%	0.32%	0.12%	19.05%									20.65%	0.93%	7.62%	27.84%	41.70%	1.27%										

LEGEND:
 DNS-C - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Construction Report
 DNS-P - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing Report
X - no reporting requirements

LEGEND:
 MBE - Minority Business Enterprise
 WBE - Woman Business Enterprise
 DBE-O - Disabled - Owned Business Enterprise
 DBE - Disabled Business Enterprise
 NPWC - Non - profit Work Center for the Blind & Severely Disabled
 Sub - HUB Subcontractor

LEGEND:
 B - Black
 H - Hispanic
 AA - Asian-American
 AI - American Indian
 WF - White Female
 SE - Socially and Economically Disadvantaged

Note:
 1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Counties - 4th Quarter 2007-08 (April 1, 2008 - June 30, 2008)

4th Quarter 2007-08 (4/1 - 6/30/2008)	1st	2nd	3rd	4th Quarter HUB Purchasing Report - Goods and Services										Year-to-Date			1st	2nd	3rd	4th Quarter HUB Construction Report - Construction Projects										Year-to-Date			
	Qtr	Qtr	Qtr	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	D(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)
COUNTIES																																	
County of Alamance (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0%
County of Alleghany (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Ashe	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Bladen (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$55,000	\$55,000	100.00%
County of Buncombe (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,281,992	\$0	0.00%
County of Burke (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Cabarrus	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%		\$19,809	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$42,245	\$0	0.00%
County of Camden	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Carteret	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%		\$345,724	\$0	\$0	\$0	\$0	\$168,905	\$0	\$168,905	48.86%	\$469,915	\$186,655	39.72%	
County of Caswell (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Catawba (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Chatham	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%		\$1,156,896	\$0	\$23,499	\$0	\$0	\$44,857	\$0	\$68,356	5.91%	\$1,249,391	\$160,851	12.87%	
County of Cleveland	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%		\$929,275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,394,207	\$0	0.00%
County of Columbus (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$8,514,602	\$983,235	11.55%
County of Cumberland (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$8,255,649	\$185,979	2.25%
County of Currituck (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Dare	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Davidson (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Edgecombe (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Gaston (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Graham (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Granville	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		12.58%		\$366,990	\$798	\$22,590	\$0	\$1,000	\$0	\$24,388	6.65%	\$1,053,634	\$110,786	10.51%		
County of Guilford	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%		\$4,138,316	\$5,752	\$36,601	\$0	\$0	\$204,723	\$0	\$247,076	5.97%	\$4,208,080	\$316,840	7.53%	
County of Harnett	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		10.34%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$206,865	\$21,399	10.34%
County of Hoke (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Iredell	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%		\$351,062	\$0	\$0	\$0	\$0	\$18,064	\$0	\$18,064	5.15%	\$1,038,551	\$18,064	1.74%	
County of Lee (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Mecklenburg	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		50.54%		\$1,699,585	\$5,078	\$13,456	\$0	\$0	\$769,412	\$0	\$787,946	46.36%	\$4,767,691	\$2,077,881	43.58%	
County of Moore (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Nash (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Onslow (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Polk	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%		\$2,379,115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$2,420,557	\$0	0.00%
County of Randolph	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$187,028	\$0	0.00%
County of Rockingham	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Sampson (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Surry	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%		\$2,456,670	\$885	\$133,022	\$0	\$0	\$181,899	\$0	\$315,806	12.86%	\$2,456,670	\$315,806	12.86%	

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Counties - 4th Quarter 2007-08 (April 1, 2008 - June 30, 2008)

4th Quarter 2007-08 (4/1 - 6/30/2008)	1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB <u>Purchasing Report</u> - Goods and Services										Year-to-Date	1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB <u>Construction Report</u> - Construction Projects										Year-to-Date						
				Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)					Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	D(\$)		Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)	
COUNTIES - Contd...																																		
County of Transylvania	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Union (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Vance (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Wake	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		3.86%		\$2,313,589	\$0	\$0	\$0	\$0	\$220,398	\$0	\$220,398	9.53%	\$10,058,516	\$808,671	8.04%			
County of Warren (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
County of Washington (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
County of Watauga (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,743,000	\$0	0.00%	
TOTALS																		18.22%		\$16,157,031	\$12,513	\$229,168	\$0	\$1,000	\$1,608,258	\$0	\$1,850,939	11.46%	\$49,403,593	\$5,241,167	10.61%			
% of HUB Participation																				0.08%	1.42%	0%	0%	9.95%	0%	11.46%					10.61%			
%of Minority Participation against Total HUB \$																				0.68%	12.38%	0%	0%	86.89%	0%									

LEGEND:

DNS-C - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Construction Report
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LEGEND:

MBE - Minority Business Enterprise
 WBE - Woman Business Enterprise
 DBE-O- Disabled - Owned Business Enterprise
 DBE - Disabled Business Enterprise
 NPWC - Non - profit Work Center for the Blind & Severely Disabled
 Sub - HUB Subcontractor

LEGEND:

B - Black
 H - Hispanic
 AA - Asian-American
 AI - American Indian
 WF - White Female
 SE - Socially and Economically Disadvantaged

Note:

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NORTH CAROLINA DEPARTMENT OF ADMINISTRATION

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports - Municipalities - 4th Quarter 2007-08 (April 1, 2008 - June 30, 2008)

4th Quarter 2007-08 (April 1 - June 30, 2008)	1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB Purchasing Report - Goods and Services									Year-to-Date		1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB Construction Report - Construction Projects								Year-to-Date				
	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (%)	WBE (%)	DBE-O (%)	DBE (%)	NPWC (%)	Sub (%)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)	
MUNICIPALITIES																														
City of Albemarle	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%	\$507,382	\$45,508	\$0	\$0	\$0	\$0	\$0	\$0	\$45,508	8.97%	\$507,382	\$45,508	8.97%
City of Asheboro (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of Asheville	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of Charlotte (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$695,587	\$1,411	0.20%
City of Concord (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of Durham	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%	\$70,284	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,388,535	\$131,800	9.49%
City of Eden	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%	\$787,729	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,264,860	\$0	0.00%
City of Elizabeth City (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of Fayetteville (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$4,336,615	\$865,642	19.96%
City of Greenville	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%	\$647,933	\$84,473	\$0	\$0	\$0	\$0	\$0	\$0	\$84,473	13.04%	\$717,838	\$85,073	11.85%
City of Hickory (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of High Point (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of Jacksonville	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		1.16%	\$769,011	\$0	\$19,601	\$0	\$0	\$75,000	\$0	\$94,601	12.30%	\$4,356,926	\$121,842	2.80%	
City of Kings Mountain	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of Lexington	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of Raleigh (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of Reidsville	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%	\$1,545,488	\$0	\$0	\$0	\$0	\$289,049	\$0	\$289,049	18.70%	\$1,545,488	\$289,049	18.70%	
City of Roanoke Rapids (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of Rocky Mount	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%	\$72,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,142,499	\$0	0.00%
City of Sanford (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of Southport (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of Statesville	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$5,052,809	\$0	0.00%
City of Thomasville (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of Wilmington	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of Wilson	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%	\$1,969,237	\$90,473	\$0	\$1,045	\$0	\$384,107	\$0	\$475,625	24.15%	\$1,969,237	\$475,625	24.15%	
City of Winston-Salem	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		19.19%	\$7,374,170	\$331,883	\$83,176	\$0	\$0	\$444,315	\$0	\$859,374	11.65%	\$28,179,857	\$3,620,396	12.85%	
Public Works Commission - Faye	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%	\$51,808	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$51,808	\$0	0.00%
Town of Blowing Rock (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Town of Bolivia (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Town of Calabash (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Town of Calypso (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Town of Cape Cateret	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Town of Carrboro	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Town of Chapel Hill	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Town of Harrells (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Town of Hoffman	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Town of Holly Ridge	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Hospital Associations - 4th Quarter 2007-08 (April 1, 2008 - June 30, 2008)

4th Quarter 2007-08 (April 1 - June 30, 2008)	1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB Purchasing Report - Goods and Services										Year-to-Date	1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB Construction Report - Construction Projects								Year-to-Date												
				Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)					Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)	
HOSPITAL ASSOCIATIONS																																						
Albemarle Hospital Authority (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%				
Cape Fear Valley Health System (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%				
Carteret County General Hospital Corporation (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%				
Granville Medical Center	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$48,610	\$0	0.00%	\$0	\$0	0.00%				
Iredell Memorial Hospital, Incorporated	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%		\$3,724,296	\$0	\$0	\$0	\$0	\$197,880	\$0	\$0	5.31%	\$17,208,194	\$197,880	1.15%	\$0	\$0	0.00%					
New Hanover Health Network (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,757,700	\$0	0.00%	\$0	\$0	0.00%				
Stokes-Reynolds Memorial Hospital, Inc.	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%				
TOTALS																	0.00%		\$3,724,296	\$0	\$0	\$0	\$0	\$197,880	\$0	\$0	5.31%	\$19,014,504	\$197,880	1.04%								
% of HUB Participation																				0.00%	0.00%	0.00%	0.00%	5.31%	0.00%	5.31%							1.04%					
% of Minority Participation against Total HUB \$																																						

LEGEND

DNS-C - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Construction Report
 DNS-P - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing Report
X - no reporting requirements

LEGEND:

MBE - Minority Business Enterprise
 WBE - Woman Business Enterprise
 DBE-O- Disabled - Owned Business Enterprise
 DBE - Disabled Business Enterprise
 NPWC - Non - profit Work Center for the Blind & Severely Disabled
 Sub - HUB Subcontractor

LEGEND:

B - Black
 H - Hispanic
 AA - Asian-American
 AI - American Indian
 WF - White Female
 SE - Socially and Economically Disadvantaged

Note:

1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Non-St. Agencies and Public H. Authorities - 4th Quarter 07-08 (April 1 - June 1, 08)

4th Quarter 2007-08 (April 1 - June 30, 2008)	1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB <u>Purchasing Report</u> - Goods and Services										Year-to-Date			1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB <u>Construction Report</u> - Construction Projects										Year-to-Date		
				Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)				Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)
NON-STATE AGENCIES																																
Greenville Utilities	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Johnston County Public Utilities	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
TOTALS																																
% of HUB Participation																																
% of Minority Participation against Total HUB \$																																
PUBLIC HOUSING AUTHORITIES																																
Burlington Housing Authority (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Dunn Housing Authority (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Forest City Housing Authority (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Hickory Public Housing Authority (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
High Point Housing Authority (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Lexington Housing Authority	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%		\$25,333	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$247,748	\$116,833	47.16%	
Mooreville Housing Authority (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Mount Olive Housing Authority (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Northwestern Regional Housing Authority	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Pembroke Housing Authority (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Randleman Housing Authority	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Selma Housing Authority (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Smithfield Housing Authority (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
TOTALS																																
% of HUB Participation																																
% of Minority Participation against Total HUB \$																																

LEGEND:

DNS-C - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Construction Report
 DNS-P - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing Report
X - no reporting requirements

LEGEND:

MBE - Minority Business Enterprise
 WBE - Woman Business Enterprise
 DBE-O - Disabled - Owned Business Enterprise
 DBE - Disabled Business Enterprise
 NPWC - Non - profit Work Center for the Blind & Severely Disabled
 Sub - HUB Subcontractor

LEGEND:

B - Black
 H - Hispanic
 AA - Asian-American
 AI - American Indian
 WF - White Female
 SE - Socially and Economically Disadvantaged

Note:

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NORTH CAROLINA DEPARTMENT OF ADMINISTRATION

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Water Sewer, and Airport Authorities - 4th Quarter 07-08 (April 1 - June 30, 2008)

4th Quarter 2007-08 (April 1 - June 30, 2008)	1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB <u>Purchasing Report</u> - Goods and Services										Year-to-Date			1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB <u>Construction Report</u> - Construction Projects										Year-to-Date		
	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)		
WATER AND SEWER AUTHORITIES																																
Onslow Water and Sewer Authority	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%		
Piedmont Triad Regional Water Authority (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%		
Sewerage District - Buncombe County Metropolitan	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%		
Water and Sewer Authority - Cabarrus County (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%		
Water and Sewer Authority - Orange County (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		100.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$12,809	\$12,809	100.00%		
TOTALS																	100.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$12,809	\$12,809	100.00%			
% of HUB Participation																																
%of Minority Participation against Total HUB \$																																
AIRPORT AUTHORITIES																																
Charlotte Douglas International Airport	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$791,501	\$0	0.00%		
Laurinburg-Maxton Airport Commission (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%		
Piedmont Triad Airport Authority	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%		
Raleigh-Durham Airport Authority (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%		
TOTALS																	0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$791,501	\$0	0.00%			
% of HUB Participation																	0.00%													0.00%		
%of Minority Participation against Total HUB \$																																
LEGEND:															LEGEND:																	
DNS-C - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Construction Report															B - Black																	
DNS-P - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing Report															H - Hispanic																	
X - no reporting requirements															AA - Asian-American																	
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Note:																																
1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed																																