

**State of North Carolina
Department of Administration**

HISTORICALLY UNDERUTILIZED BUSINESSES (HUB)

***PURCHASING (GOODS & SERVICES) AND
CONSTRUCTION PROJECT REPORT***

Fiscal Year 2005 - 06
(July 1, 2005 – June 30, 2006)

State of North Carolina



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EXECUTIVE SUMMARY

Effective April 20, 1999 and as a result of Executive Order # 150, the Office for Historically Underutilized Businesses (HUB Office) was established in the Office of the Secretary of the North Carolina Department of Administration. HUB participation goals and reporting requirements for state agencies and public entities are contained in North Carolina Statute (NCGS) 143-48 for goods and services and NCGS 143-128.2, 143-128.3, 143-129 and 143-131 for construction. Further discussion of these statutes is mentioned below.

PURCHASING (GOODS AND SERVICES) AND CONSTRUCTION PROJECTS

The report for the fiscal year 2005-06 includes purchasing (goods and services) and construction projects data submitted to the HUB Office by the state agencies and public entities.

A. PURCHASING (GOODS and SERVICES)

The Office for Historically Underutilized Businesses (HUB Office) serves as an advocate for HUB vendors, which includes businesses owned by minorities, women, persons with a disability, disabled businesses, and non-profit work centers for the blind and severely disabled. The HUB Office promotes the State's on-line vendor registration and HUB certification process, provides technical assistance, and conducts training on how to conduct business with state government. The HUB Office captures data reflecting the State's HUB utilization and expenditures of the state agencies, community colleges, public schools and universities, while also serving as a resource to these agencies.

Executive Order #150 states that North Carolina's Historically Underutilized Business participation goal is at least ten percent (10%), by dollar amount, of the State's purchases of goods and services, will be derived from HUB vendors. Executive Order 150 further requires the submission of quarterly HUB purchasing reports to the HUB Office. *The goal for fiscal year 2005-2006 (July 1, 2005 through June 30, 2006) currently remains at 10%.*

The following legislation also addresses the State's minority business goals and reporting requirements for goods and services:

G.S. 143-48 (b) states "in part"... "Every governmental entity required by statute to use the services of the Department of Administration in the purchase of goods and services, every local school administrative unit, and every private, non-profit corporation other than an institution of higher education or a hospital that receives an appropriation of five hundred thousand dollars (\$500,000) or more during a fiscal year from the General Assembly shall report".

Cabinet Agencies, Council Agencies, Supporting Agencies, Community Colleges, Public School Districts and State Universities submit a quarterly HUB purchasing report to the Office for Historically Underutilized Businesses.

The figures reported include multi-year contracts. Because those figures are only reported in the year that the contract is actually awarded, HUB participation numbers may be reduced in subsequent fiscal year. Total purchases and HUB participation are subject to change or differ from the submitted quarterly purchasing report data due to the "run date" of each report. The purchasing detail report changes depending on what happens to a purchase order (i.e. increase/decrease/cancellation) in subsequent quarters.

Agencies reporting through NCAS (North Carolina Accounting System) provide a snapshot of its purchases quarterly. The HUB Office enters the reported purchase transaction amounts and generates cumulative report. The adjustments made to the purchase orders are not recorded in the subsequent periods.

Purchasing and HUB Participation Quarterly Report data include purchase orders, and service contracts awarded each quarter. Some entities include Procurement Card (P-Card) and direct pay (manual check) transactions.

Reports from the state reporting entities are due no later than thirty (30) days after the end of each quarter and reflect each entity's HUB purchases within the following categories:

- Term Contracts
- Commodity Purchases (Non-term contract purchases)
- Service Contracts

B. CONSTRUCTION PROJECTS

Construction project data is an important component of the overall HUB participation reporting requirements. On December 6, 2001, the General Assembly enacted Senate Bill 914, which made historic changes to laws governing public construction in the State of North Carolina.

Senate Bill 914 signed by Governor Michael F. Easley on December 19, 2001 became effective January 1, 2002. Senate Bill 914 affords flexibility in the public construction bidding process, provides for significant new requirements for promoting the use of minority contractors, as well as documenting and reporting good faith effort to that end. All public entities, including but not limited to, state agencies, universities, community colleges, public schools, county governments, municipalities and other local governments, are required to report both formal bids (=>\$300K) and informal bids (<\$300K) construction project data.

The following legislation addresses the State's minority business goals and reporting requirements for construction:

G.S. 143-128.2 states "in part".... "The State shall have a verifiable ten percent (10%) goal for participation by minority businesses in the total value of work for each State building project, including building projects done by a private entity on a facility to be leased or purchased by the State".

G.S. 143-128.3 states "in part "... "All public entities subject to G. S. 143-128.2 shall report to the Department of Administration, Office of Historically Underutilized Businesses, the following with respect to each building project: (1) The verifiable percentage goal. (2) The type and total dollar value of the project, minority business utilization by minority business category, trade, total dollar value of contracts awarded to each minority group for each project, the applicable good faith effort guidelines or rules used to recruit minority business participation, and good faith documentation accepted by the public entity from the successful bidder. (3) The utilization of minority businesses under the various construction methods under G. S. 143-128 (a1).

G.S. 143-129 states "in part "... (a) Bidding Required. – No construction or repair work requiring the estimated expenditure of public money in an amount equal to or more than three hundred thousand dollars (\$300,000) or purchase of apparatus, supplies, materials, or equipment requiring an estimated expenditure of public money in an amount equal to or more than ninety thousand dollars (\$90,000) may be performed, nor may any contract be awarded therefore, by any board or governing body of the State, or

of any institution of the State government, or of any political subdivision of the State, unless the provisions of the section 4 are complied with.

G.S. 143-131 states “in part”...“ (b) All public entities shall solicit minority participation in contracts for the erection, construction, alteration or repair of any building awarded pursuant to this section. The public entity shall maintain a record of contractors solicited and shall document efforts to recruit minority business participation in those contracts. Nothing in this section shall be construed to require formal advertisement of bids.

Construction data is captured electronically through the **HUBSCO Construction Reporting System** via a web-based Internet site. All public entities are required to report completed construction project data and submit it to the HUB Office. The HUBSCO system has the capability that allows each entity to generate and view its own report (<http://www.hubscoco.com/>). The report includes both total construction project value and HUB participation for construction projects. The design related and miscellaneous values are captured by the HUBSCO system but not reported as a part of HUB participation (not required by G.S.143-128).

The HUB Office offers HUBSCO training to public entities on how to access and utilize HUBSCO Construction Reporting System. The training schedule, training request form, and system access form are available via the HUB Office website (www.doa.state.nc.us/hub).

HUB PARTICIPATION REPORT SUMMARY FY 2005-06(July 1, 2005 – June 30, 2006)

Purchases (Good and Services):

Quarter Description	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter
Total Purchases (\$M)	1,255.49	933.19	1,181.94	1,300.44
HUB (\$M)	103.74	73.66	78.91	125.01
HUB Participation	8.26%	7.89%	6.68%	9.61%
At Fiscal Year-End 2005-06 Purchases Reported Total				\$4,671,063,040
At Fiscal Year-End 2005-06 HUB Purchases Reported Total				\$381,322,909
At Fiscal Year-End 2005-06 HUB Participation				8.16%

Source: HUB Office, Department of Administration - Quarterly HUB Reporting Database

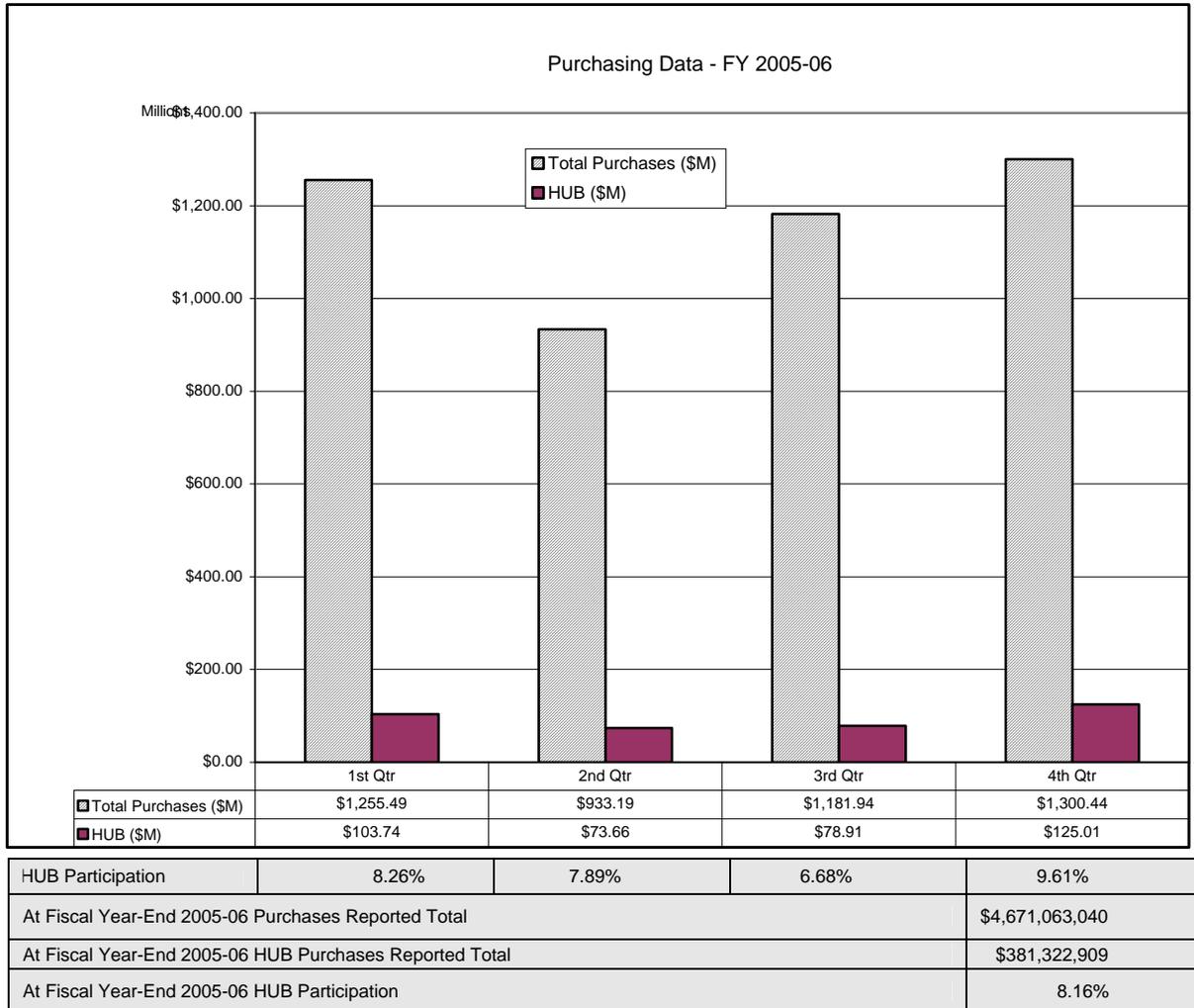
Construction Projects:

Quarter Description	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter
Total Construction (\$M)	84.65	191.26	105.33	271.15
HUB (\$M)	14.14	43.09	19.22	36.33
HUB Participation	16.70%	22.53%	18.25%	13.40%
At Fiscal Year-End 2005-06 Construction Reported Total				\$652,390,561
At Fiscal Year-End 2005-06 HUB Construction Reported Total				\$113,791,100
At Fiscal Year-End 2005-06 HUB Participation				17.44%

Source: HUB Office, Department of Administration - HUBSCO Reporting System

HIGHLIGHTS OF PURCHASING (GOODS AND SERVICES)

1. Total Purchases and HUB participation by quarter for FY 2005-06 (July 1, 2005 - June 30, 2006)



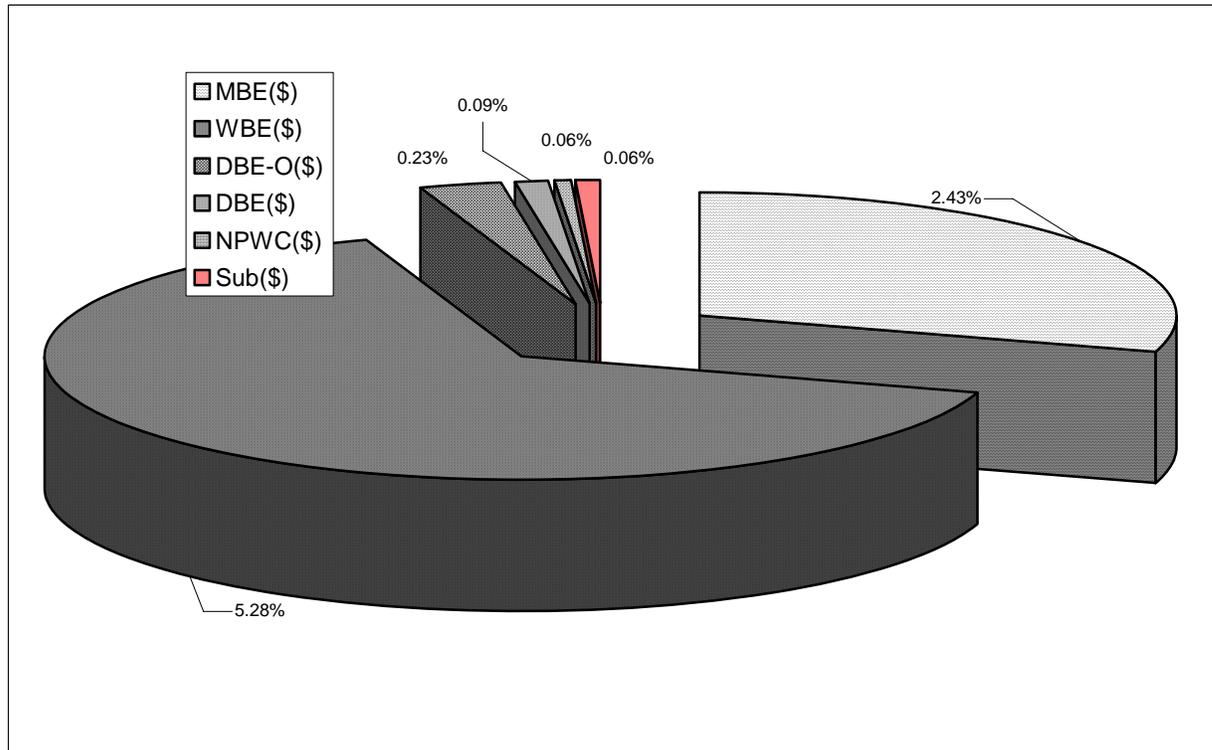
Source: HUB Office, Department of Administration - Quarterly HUB Reporting Database

During the 1st, 2nd, 3rd, and 4th quarter of fiscal year 2005-06 (July 1, 2005 – June 30, 2006), HUB purchasing (goods and service) participation for the State of North Carolina, as reported by the State Reporting Entities, is 8.26%, 7.89%, 6.68%, and 9.61% respectively.

At Fiscal Year-End 2005-06 (July 1, 2005 – June 30, 2006), HUB purchasing participation for the State of North Carolina, as reported by the State Reporting Entities, is 8.16%. Purchases reported total \$4,671,063,040 with \$381,322,909 reported HUB participation.

2. HUB Purchasing Participation Percentage of the Total Purchases by Minority Category for FY 2005-06 (July 1, 2005 – June 30, 2006)

FY 2005-06 Year-End HUB Participation % of \$ Total Purchases



Source: HUB Office, Department of Administration - Quarterly HUB Reporting Database

LEGEND:

- MBE - Minority Business Enterprise
- WBE - Woman Business Enterprise
- DBE-O- Disabled - Owned Business Enterprise
- DBE - Disabled Business Enterprise
- NPWC - Non - profit Work Center for the Blind & Severely Disabled
- Sub - HUB Subcontractor

At Fiscal Year-End 2005-06:

- total MBE purchases \$113,710,390 (2.43%),
- total WBE purchases \$246,789,623 (5.28%),
- total DBE-O purchases \$10,833,787 (0.23%),
- total DBE purchases \$4,186,770 (0.09%),
- total NPWC purchases \$2,893,611 (0.06%),
- total Sub Purchases \$2,908,727 (0.06%).

At Fiscal Year-End 2005-06 (July 1, 2005 – June 30, 2006), HUB purchasing participation for the State of North Carolina, as reported by the State Reporting Entities, is 8.16%. Purchases reported total \$4,671,063,040 with \$381,322,909 reported HUB participation.

HUB PARTICIPATION OF STATE REPORTING ENTITIES
PURCHASING (GOODS and SERVICES)

The following highlights HUB purchasing participation by the State Reporting Entities for the fiscal year end (July 1, 2005 - June 30, 2006):

The entities that do not submit HUB report conclusively on all four quarters of the fiscal year experience decrease in their overall HUB participation.

Cabinet Agencies - Year-End (FY 05-06)

100% Reporting Conclusively for all four quarters

Year-End

At year-end, the Cabinet Agencies reported 10.03% HUB participation. The Agencies reported a total of \$1,199,571,468 in purchases with \$120,342,697 reported HUB participation.

Participation for each department as reported is listed below:

<u>Cabinet Agencies</u>	<u>Year-End</u>
Administration	7.17%
Commerce	19.95%
Correction	16.54%
Crime Control	10.79%
Cultural Resources	12.23%
Environment & Natural Resources	8.42%
Health & Human Services	9.71%
Revenue	8.14%
Transportation	7.01%
Juvenile Justice	19.62%

Source: HUB Office, Department of Administration - Quarterly HUB Reporting Database

Council Agencies - Year-End (FY 05-06)

100% Reporting Conclusively for all four quarters

Year-End

At year-end, the Council Agencies reported 6.89% HUB participation. The Agencies reported a total of \$194,366,707 in purchases with \$13,395,390 reported HUB participation.

Participation for each department as reported is listed below:

<u>Council Agencies</u>	<u>Year-End</u>
Agriculture	6.37%
State Auditor	13.39%
Insurance	20.34%
Justice	8.65%
Labor	14.35%
Lt. Governor's Office	23.17%
Public Instruction	5.44%
Secretary of State	41.71%
Treasurer	13.37%

HUB Office, Department of Administration - Quarterly HUB Reporting Database(Source)

Supporting Agencies - Year-End (FY 05-06)

92% Reporting Conclusively for all four quarters

Year-End

At year-end, the Supporting Agencies reported 17.55% HUB participation. The agencies reported a total of \$253,667,211 in purchases with \$44,518,841 reported HUB participation.

Participation for each department as reported is listed below:

<u>Supporting Agencies</u>	<u>Year-End</u>
Administrative Hearings	26.72%
Admin. Office of the Courts	33.28%
Board of Elections	13.27%
Community College System	3.45%
Employment Security Comm.	7.59%
General Assembly	11.01%
N.C. Institute of Minority Econ. Dev.	51.58%
Ports Authority (2 nd Qtr -Did Not Submit report)	1.54%
Rural Economic Development	13.76%
Office of the State Controller	1.20%
Wildlife	12.74%
Information Technology	43.69%
NC Education Lottery (3 rd and 4 th Quarters Only)	2.28%

Source: HUB Office, Department of Administration - Quarterly HUB Reporting Database

Community Colleges - Year-End (FY 05-06)

100% Reporting Conclusively for all four quarters (58 out of 58)

Year-End

At year-end, the Community Colleges reported 7.16% HUB participation. The Colleges reported a total of \$373,717,113 in purchases with \$26,774,258 reported HUB participation.

Public School Districts - Year-End (FY 05- 06)

94% Reporting Conclusively for all four quarters (108 out of 115)

Year- End

At year-end, the Public School Districts reported 7.59% HUB participation. The School Districts reported a total of \$1,688,769,629 in purchases with \$128,225,519 reported HUB participation.

State Universities - Year-End (FY 05 - 06)

100% Reporting Conclusively for all four quarters

Year- End

At year-end, the State Universities reported 5.00% HUB participation. The Universities reported a total of \$960,969,834 in purchases with \$48,066,100 reported HUB participation.

Recap of Entities Reporting Conclusively All Four Quarters at Year-End (FY 05-06): Purchasing (Goods and Services)

<u>Public Agencies/Entities</u>	<u>umber of Entities Reportin Conclusively</u>	<u>Number of Entities</u>	<u>Percentage</u>
Cabinet Agencies	10	10	100%
Council Agencies	9	9	100%
Supporting Agencies	11	12	92%
Community Colleges	58	58	100%
Public School Districts	108	115	94%
Universities	19	19	100%
Total	215	223	96.4%

Source: HUB Office, Department of Administration - Quarterly HUB Reporting Database

SUMMARY OF REPORTING ENTITIES: Purchasing (Goods and Services)

The following illustrates the State Reporting Entities that **met or exceeded** the State's 10% goal at fiscal year end 2005 - 2006.

Cabinet Agencies:

Five (5) of the ten (10), or 50% of the Cabinet Agencies, met or exceeded the State's goal, with the Department of Juvenile Justice & Delinquency Prevention at 19.62%, the Department of Cultural Resources at 12.23%, the Department of Correction at 16.54%, the Department of Crime Control at 10.79% and the Department of Commerce at 19.95%.

Council Agencies:

Five (5) of the nine (9), or 56% of the Council Agencies, met or exceeded the State's goal, with the Department of Insurance at 20.34%, the Department of Labor at 14.35%, the Department of Auditor at 13.39%, Secretary of State at 41.71%, and Department of State Treasurer at 13.37%.

Supporting Agencies:

Eight (8) of the twelve (12), or 67% of the Supporting Agencies, met or exceeded the State's goal, with the N.C. Institute of Minority Economic Development at 51.58%, Administrative Office of the Courts at 33.28%, Wildlife Commission at 12.74%, Rural Economic Development at 13.76%, Information Technology Services at 43.69%, Administrative Hearings at 26.72%, Board of Elections at 13.27%, and General Assembly at 11.01%.

Community Colleges:

Eight (8) of the fifty-eight (58), or 13.8% of the Community Colleges, met or exceeded the State's goal.

Public School Districts: (of those reporting conclusively all four quarters)

Forty (40) of the one hundred fifteen (115), or 35% of the Public School Districts met or exceeded the State's goal

State Universities:

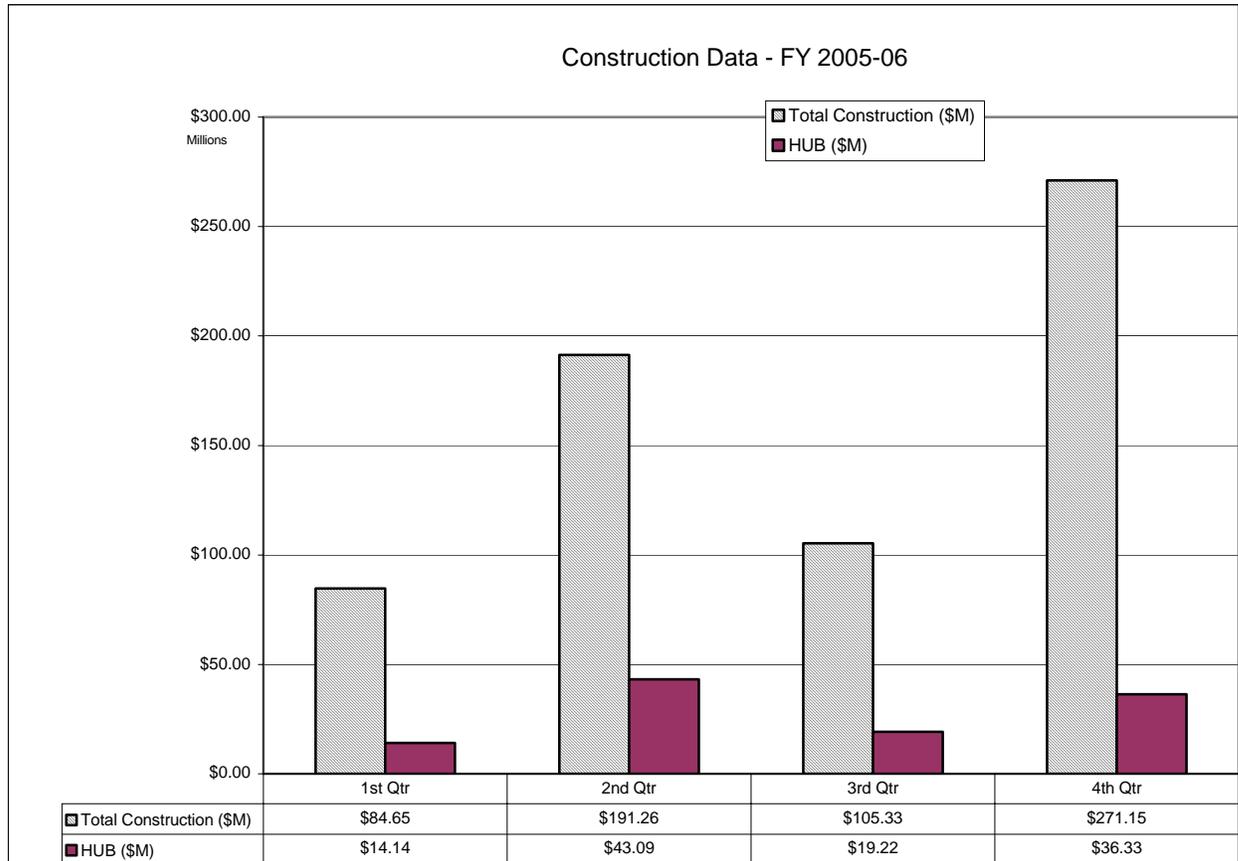
Seven (7) of the nineteen (19), or 37% of the Universities, met or exceeded the State's goal.

Fiscal Year End 2005-06 (FY 05-06) records seventy-three (**73**) of the State's two hundred twenty-three (**223**) reporting entities meeting the state's ten percent (10%) goal.

The State's **Year-To-Date** (July 1, 2005 - June 30, 2006) HUB participation rate, as reported by the state reporting entities, is at **8.16%**. The Office for Historically Underutilized Businesses wishes to impress upon all reporting entities the need to continue to make concerted efforts to increase the total amount of goods and services acquired from HUB vendors.

HIGHLIGHTS OF CONSTRUCTION PROJECTS

1. Total Construction Projects Data and HUB participation by quarter for FY 2005-06 (July 1, 2005 – June 30, 2006) – Completed Projects



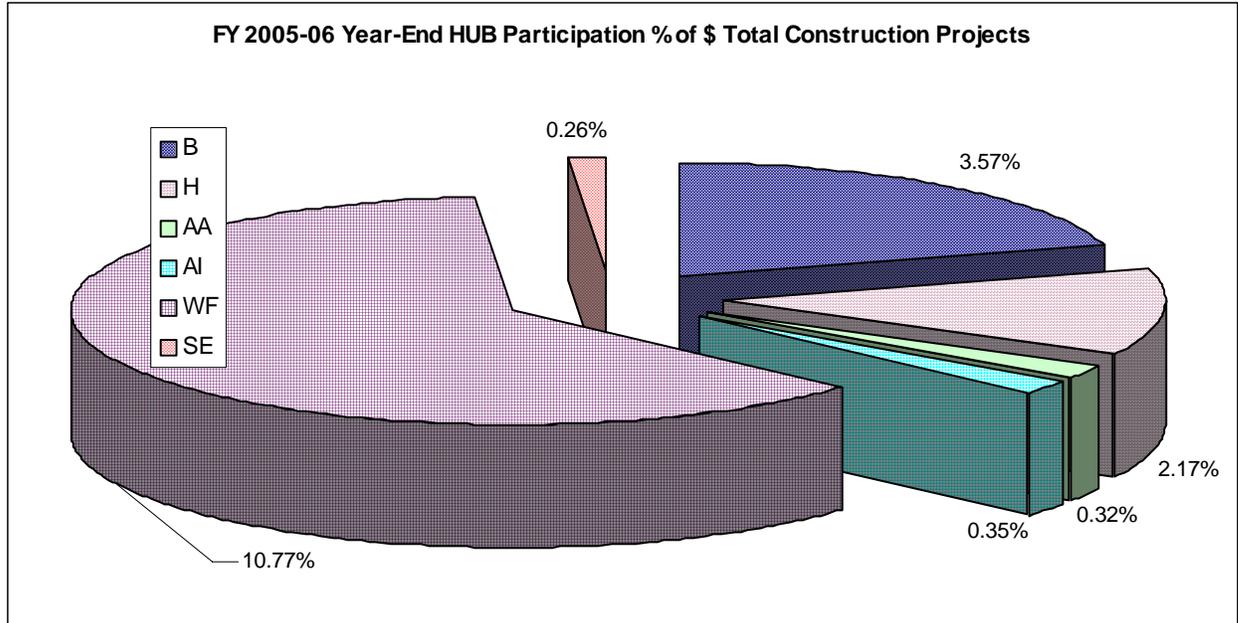
IUB Participation	16.70%	22.53%	18.25%	13.40%
At Fiscal Year-End 2005-06 Construction Project Reported Total				\$652,390,561
At Fiscal Year-End 2005-06 HUB Construction Reported Total				\$113,791,100
At Fiscal Year-End 2005-06 HUB Participation				17.44%

Source: HUB Office, Department of Administration - HUBSCO Reporting System

During the 1st, 2nd, 3rd, and 4th quarter of fiscal year 2005-06 (July 1, 2005 – June 30, 2006), HUB construction participation for the State of North Carolina, as reported by the State Reporting Entities, is 16.70%, 22.53%, 18.25%, and 13.40% respectively based on report run date.

At Fiscal Year-End 2005-06 (July 1, 2005 – June 30, 2006), HUB construction participation for the State of North Carolina, as reported by the State Reporting Entities, is 17.44%. Construction projects reported total \$652,390,561 with \$113,791,100 reported HUB participation.

2. HUB Participation Percentage of \$ Total Construction by Minority Category for FY 2005-06 (July 1, 2005 – June 30, 2006) – Completed Projects



HUB Office, Department of Administration - HUBSCO Reporting System (Source)

LEGEND:

- B - Black
- H - Hispanic
- AA - Asian-American
- AI - American Indian
- WF - White Female
- SE - Socially and Economically Disadvantaged

At Fiscal Year-End 2005-06, total Black(B) Construction Contractors participation \$23,284,129 (3.57%), total Hispanics(H) participation \$14,183,853 (2.17%), total Asian Americans(AA) \$2,089,076 (0.32%), total American Indians(AI) \$2,281,823 (0.35%), total White Female(WF) \$70,285,379 (10.77%) and total Socially and Economically Disadvantaged(SE) \$1,666,840 (0.26%).

At Fiscal **Year-End 2005-06** (July 1, 2005 – June 30, 2006), HUB construction participation for the State of North Carolina, as reported by the State Reporting Entities, is **17.44%**. Construction projects reported total \$652,390,561 with \$113,791,100 reported HUB participation.

HUB PARTICIPATION OF STATE REPORTING ENTITIES CONSTRUCTION PROJECTS

The following highlights HUB construction participation by the State Reporting Entities for the fiscal year end (July 1, 2005 - June 30, 2006):

Cabinet Agencies - Year-End (FY 05-06)

Year-End

At year-end, the Cabinet Agencies reported 12.43% HUB participation. The Agencies reported a total of \$165,762,475 in construction with \$20,596,186 reported HUB participation.

Council Agencies - Year-End (FY 05-06)

Year-End

At year-end, the Council Agencies reported 0% HUB participation. The Agencies reported a total of \$0 in construction with \$0 reported HUB participation.

Supporting Agencies - Year-End (FY 05-06)

Year-End

At year-end, the Supporting Agencies reported 12.92% HUB participation. The agencies reported a total of \$1,304,922 in construction with \$168,591 reported HUB participation.

Community Colleges - Year-End (FY 05-06)

Year-End

At year-end, the Community Colleges reported 16.55% HUB participation. The Colleges reported a total of \$40,533,825 in construction with \$6,707,983 reported HUB participation.

Public School Districts - Year-End (FY 05- 06)

Year- End

At year- end, the Public School Districts reported 17.21% HUB participation. The School Districts reported a total of \$213,951,666 in construction with \$36,819,175 reported HUB participation.

State Universities - Year-End (FY 05 - 06)

Year- End

At year-end, the State Universities reported 24.91% HUB participation. The Universities reported a total of \$146,432,292 in construction with \$36,480,599 reported HUB participation.

Counties - Year-End (FY 05 - 06)

Year- End

At year-end, the Counties reported 12.67% HUB participation. The Counties reported a total of \$28,887,638 in construction with \$3,660,773 reported HUB participation.

Municipalities - Year-End (FY 05 - 06)

Year- End

At year-end, the Municipalities reported 19.71% HUB participation. The Municipalities reported a total of \$41,948,028 in construction with \$8,268,648 reported HUB participation.

Hospital Associations - Year-End (FY 05 - 06)

Year- End

At year-end, the Hospital Associations reported 16.17% HUB participation. The Hospital Associations reported a total of \$5,720,247 in construction with \$925,153 reported HUB participation.

Non-State Agencies - Year-End (FY 05 - 06)

Year- End

At year-end, the Non-State Agencies reported 0% HUB participation. The Non-State Agencies reported a total of \$0 in construction with \$0 reported HUB participation.

Public Housing Authorities - Year-End (FY 05 - 06)

Year- End

At year-end, the Public Housing Authorities reported 0% HUB participation. The Public Housing Authorities reported a total of \$413,576 in construction with \$0 reported HUB participation.

Water and Sewer Authorities - Year-End (FY 05 - 06)

Year- End

At year-end, the Water and Sewer Authorities reported 0% HUB participation. The Water and Sewer Authorities reported a total of \$0 in construction with \$0 reported HUB participation.

Airport Authorities - Year-End (FY 05 - 06)

Year- End

At year-end, the Airport Authorities reported 2.21% HUB participation. The Airport Authorities reported a total of \$7,435,893 in construction with \$163,991 reported HUB participation.

SUMMARY OF REPORTING ENTITIES: Construction Projects

The following illustrates the State Reporting Entities that **met or exceeded** the State's 10% goal at fiscal year end 2005 - 06.

Cabinet Agencies: *Department of Correction at 13.07%.*

Supporting Agencies: North Carolina State ports Authority at 13.07%.

Community Colleges: Twelve (12) of the fifty-five (55), or 22% of the Community Colleges registered to HUBSCO, met or exceeded the State's goal.

Public School Districts: Nine (9) of the sixty four (64), or 14% of the Public School Districts registered to HUBSCO, met or exceeded the State's goal.

State Universities: Ten (10) of the twenty-one (21), or 48% of the Universities, met or exceeded the State's goal.

Counties: Ten (10) of the forty (40), or 25% of the Counties registered to HUBSCO, met or exceeded the State's goal.

Municipalities: Six (6) of the fifty-two (52), or 12% of the Municipalities registered to HUBSCO, met or exceeded the State's goal.

Hospital Associations: Two (2) of the seven (7), or 29% of the Hospital Associations registered to HUBSCO, met or exceeded the State's goal.

Fiscal year (FY 05-06) records fifty-one (51) of the State's two hundred seventy-five (275) reporting entities meeting the state's ten percent (10%) goal.

The State's **Year-End** (July 1, 2005 - June 30, 2006) HUB Construction participation rate, as reported by the state reporting entities, is at **17.44%**.

ACTIVITIES

A review of highlights and significant activities of the Office for Historically Underutilized Businesses for FY 2005-06 include:

- Handled over 2,787 telephone and email inquiries from HUB vendors/contractors, state agencies, other entities and the general public, providing assistance and/or information on the State's HUB Program, HUB Certification/Verification, E-Procurement, Purchasing and Construction Opportunities, Senate Bill 914/HUB Reporting requirements (G.S. 143-128.2, 143-128.3, & 143.131) and HUB Reporting requirements.
- Participated in more than 99 conferences, workshops, seminars, training sessions, or presentations promoting the HUB Office, Vendor Link, E-Procurement, Higher Education Bond Program, Senate Bill 914/Minority Business Reporting Requirements – G.S. 143-128.2, 143-128.3, 143-131 (Construction) and G.S. 143-48 HUB/MWBE - Minority Business Reporting Requirements (Purchasing).
- 2,390 vendors and contractors received HUB Designation.
- Since the March 2003 inception of the HUBSCO Construction Reporting System through the fiscal year ended June 30, 2006, a total of 808 participants were granted access to the HUBSCO training site and 270 participants received access to the HUBSCO live-production site. During FY 2005/06, a total of 103 participants attended HUBSCO Training Sessions. There were 15 training sessions conducted during this period.

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES



Purchasing and Construction Reports

SUMMARY - Year-End FY 2005-06(July 1, 2005 - June 30, 2006)

Year-End Summary of FY 2005-06 (July 1, 2005 - June 30, 2006)	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Year-End Summary of HUB <u>Purchasing</u> Report - Goods and Services										1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Year-End Summary of HUB <u>Construction</u> Report - Construction Projects									
					Total HUB (%)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)					Sub (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)
CABINET AGENCIES	9.71%	9.10%	12.02%	9.67%	\$1,199,571,468	\$36,670,480	\$81,359,988	\$1,148,930	\$1,160,039	\$3,260	\$0	\$120,342,697	10.03%	0.52%	2.67%	1.64%	13.13%	\$165,762,475	\$1,333,808	\$241,302	\$320,721	\$0	\$17,342,115	\$1,358,240	\$20,596,186	12.43%		
COUNCIL AGENCIES	18.82%	9.16%	2.75%	8.02%	\$194,367,784	\$4,622,617	\$8,536,684	\$160,211	\$3,902	\$72,080	\$0	\$13,395,494	6.89%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	
SUPPORTING AGENCIES	6.25%	25.46%	4.27%	26.23%	\$253,667,211	\$4,290,160	\$39,682,813	\$545,868	\$0	\$0	\$0	\$44,518,841	17.55%	0.00%	0.00%	44.79%	0.00%	\$1,304,922	\$0	\$0	\$168,591	\$0	\$0	\$0	\$168,591	12.92%		
COMMUNITY COLLEGES	7.23%	6.21%	7.57%	7.56%	\$373,717,113	\$6,568,343	\$18,217,791	\$1,362,029	\$101,517	\$512,984	\$11,594	\$26,774,258	7.16%	18.35%	13.52%	25.32%	14.69%	\$40,533,825	\$1,894,500	\$154,900	\$345,483	\$209,915	\$3,966,714	\$136,471	\$6,707,983	16.55%		
PUBLIC SCHOOLS	8.72%	7.72%	6.31%	7.43%	\$1,688,769,630	\$38,918,086	\$78,526,584	\$7,170,784	\$2,759,716	\$816,063	\$34,287	\$128,225,519	7.59%	23.76%	14.88%	20.68%	15.78%	\$213,951,666	\$6,514,426	\$5,703,472	\$470,434	\$716,165	\$23,414,563	\$115	\$36,819,175	17.21%		
STATE UNIVERSITIES	4.56%	4.91%	4.12%	5.60%	\$960,969,834	\$22,640,705	\$20,465,763	\$445,965	\$161,597	\$1,489,224	\$2,862,846	\$48,066,100	5.00%	16.21%	34.30%	21.31%	8.59%	\$146,432,292	\$11,602,951	\$7,756,349	\$743,266	\$1,102,803	\$15,256,950	\$18,280	\$36,480,599	24.91%		
COUNTIES	X	X	X	X	X	X	X	X	X	X	X	X	X	10.87%	14.18%	10.46%	13.62%	\$28,887,638	\$416,504	\$15,083	\$39,341	\$0	\$3,189,845	\$0	\$3,660,773	12.67%		
MUNICIPALITIES	X	X	X	X	X	X	X	X	X	X	X	X	X	12.06%	33.60%	11.14%	20.91%	\$41,948,028	\$1,404,513	\$312,747	\$0	\$140,330	\$6,380,992	\$30,066	\$8,268,648	19.71%		
HOSPITAL ASSOCIATIONS	X	X	X	X	X	X	X	X	X	X	X	X	X	7.81%	13.36%	26.10%	36.38%	\$5,720,247	\$23,727	\$0	\$1,240	\$112,610	\$663,908	\$123,668	\$925,153	16.17%		
NON-STATE AGENCIES	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%		
PUBLIC HOUSING AUTHORITIES	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	0.00%	0.00%	\$413,576	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%		
WATER AND SEWER AUTHORITIES	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%		
AIRPORT AUTHORITIES	X	X	X	X	X	X	X	X	X	X	X	X	X	5.74%	0.00%	0.00%	0.00%	\$7,435,892	\$93,700	\$0	\$0	\$0	\$70,291	\$0	\$163,991	2.21%		
Grand Totals	8.26%	7.89%	6.68%	9.61%	\$4,671,063,040	\$113,710,390	\$246,789,623	\$10,833,787	\$4,186,770	\$2,893,611	\$2,908,727	\$381,322,909	8.16%	16.70%	22.53%	18.25%	13.40%	\$652,390,561	\$23,284,129	\$14,183,853	\$2,089,076	\$2,281,823	\$70,285,379	\$1,666,840	\$113,791,100	17.44%		
% of HUB Participation						2.43%	5.28%	0.23%	0.09%	0.06%	0.06%	8.16%						3.57%	2.17%	0.32%	0.35%	10.77%	0.26%	17.44%				
% of Minority Participation against Total HUB \$						29.82%	64.72%	2.84%	1.10%	0.76%	0.76%							20.46%	12.46%	1.84%	2.01%	61.77%	1.46%					
X - no reporting requirements	MBE - Minority Business Enterprise WBE - Woman Business Enterprise DBE-O - Disabled - Owned Business Enterprise DBE - Disabled Business Enterprise NPWC - Non - profit Work Center for the Blind & Severely Disabled Sub - HUB Subcontractor												B - Black H - Hispanic AA - Asian-American AI - American Indian WF - White Female SE - Socially and Economically Disadvantaged															
Note: 1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed																												

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES



Purchasing and Construction Reports

SUMMARY - 1st Quarter 2005-06(July 1, 2005 - Sept. 30, 2005)

1st Quarter 2005-06 (July 1, 2005 - Sept. 30, 2005)	1st Qtr HUB <u>Purchasing Report</u> - Goods and Services									1st Qtr HUB <u>Construction Report</u> - Construction Projects									
	Public Entity Type	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
CABINET AGENCIES	\$358,248,666	\$13,727,537	\$19,743,871	\$278,984	\$1,027,296	\$702	\$0	\$34,778,390	9.71%	\$386,993	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
COUNCIL AGENCIES	\$28,076,681	\$1,897,836	\$3,315,850	\$25,765	\$2,295	\$41,226	\$0	\$5,282,973	18.82%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
SUPPORTING AGENCIES	\$35,770,729	\$717,236	\$1,516,839	\$776	\$0	\$0	\$0	\$2,234,851	6.25%	\$869,495	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
COMMUNITY COLLEGES	\$86,950,134	\$1,769,730	\$4,164,544	\$211,127	\$22,818	\$115,450	\$2,347	\$6,286,016	7.23%	\$8,093,040	\$398,900	\$23,969	\$0	\$0	\$1,060,782	\$0	\$1,483,651	18.33%	
PUBLIC SCHOOLS	\$507,158,040	\$13,276,855	\$28,240,239	\$2,015,766	\$476,773	\$233,077	\$413	\$44,243,123	8.72%	\$22,048,056	\$2,144,699	\$1,506,764	\$45,125	\$94,585	\$1,883,134	\$0	\$5,674,307	25.74%	
STATE UNIVERSITIES	\$239,286,968	\$6,189,590	\$4,595,956	\$70,610	\$11,256	\$48,364	\$0	\$10,915,776	4.56%	\$23,205,930	\$319,830	\$0	\$0	\$405,360	\$3,410,373	\$0	\$4,135,563	17.82%	
COUNTIES	X	X	X	X	X	X	X	X	X	\$3,861,967	\$194,194	\$0	\$0	\$0	\$254,998	\$0	\$449,192	11.63%	
MUNICIPALITIES	X	X	X	X	X	X	X	X	X	\$3,893,580	\$206,798	\$0	\$0	\$0	\$275,105	\$30,066	\$511,969	13.15%	
HOSPITAL ASSOCIATIONS	X	X	X	X	X	X	X	X	X	\$2,209,831	\$9,602	\$0	\$0	\$2,900	\$161,120	\$0	\$173,622	7.86%	
NON-STATE AGENCIES	X	X	X	X	X	X	X	X	X	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	
PUBLIC HOUSING AUTHORITIES	X	X	X	X	X	X	X	X	X	\$98,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	
WATER AND SEWER AUTHORITIES	X	X	X	X	X	X	X	X	X	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	
AIRPORT AUTHORITIES	X	X	X	X	X	X	X	X	X	\$2,858,790	\$93,700	\$0	\$0	\$0	\$70,291	\$0	\$163,991	5.74%	
Grand Totals	\$1,255,491,218	\$37,578,784	\$61,577,299	\$2,603,029	\$1,540,438	\$438,819	\$2,759	\$103,741,128	8.26%	\$67,526,182	\$3,367,723	\$1,530,733	\$45,125	\$502,845	\$7,115,803	\$30,066	\$12,592,295	18.65%	
% of HUB Participation		2.99%	4.90%	0.21%	0.12%	0.03%	0.00%	8.26%			4.99%	2.27%	0.07%	0.74%	10.54%	0.04%	18.65%		
%of Minority Participation against Total HUB \$		36.22%	59.36%	2.51%	1.48%	0.42%	0.00%				26.74%	12.16%	0.36%	3.99%	56.51%	0.24%			

X - no reporting requirements

MBE - Minority Business Enterprise
WBE - Woman Business Enterprise
DBE-O- Disabled - Owned Business Enterprise
DBE - Disabled Business Enterprise
NPWC - Non - profit Work Center for the Blind & Severely Disabled
Sub - HUB Subcontractor

B - Black
H - Hispanic
AA - Asian-American
AI - American Indian
WF - White Female
SE - Socially and Economically Disadvantaged

Note:
1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES



Purchasing and Construction Reports

CABINET AGENCIES - 1st Quarter 2005-06(July 1, 2005 - Sept. 30, 2005)

1st Quarter 2005-06 (July 1, 2005 - Sept. 30, 2005)	1st Qtr HUB <u>Purchasing Report</u> - Goods and Services									1st Qtr HUB <u>Construction Report</u> - Construction Projects								
Public Entity Type/Entity	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
CABINET AGENCIES																		
NC Department of Crime Control & Public Safety - Army National Guard(DNS-C)	\$5,513,656	\$175,035	\$342,628	\$0	\$0	\$0	\$0	\$517,663	9.39%									
NC Department of Administration	\$10,264,468	\$1,208,650	\$290,270	\$19,564	\$0	\$0	\$0	\$1,518,484	14.79%	X	X	X	X	X	X	X	X	X
State Construction Office	X	X	X	X	X	X	X	X	X									
NC Department of Correction(DNS-C)	\$78,418,359	\$2,953,939	\$7,144,415	\$62,053	\$0	\$0	\$0	\$10,160,407	12.96%									
NC Department of Commerce	\$12,573,098	\$3,683,353	\$755,978	\$0	\$0	\$0	\$0	\$4,439,331	35.31%	X	X	X	X	X	X	X	X	X
NC Department of Cultural Resources(DNS-C)	\$853,079	\$34,956	\$87,350	\$0	\$0	\$0	\$0	\$122,306	14.34%									
NC Department of Environment and Natural Resources	\$49,861,248	\$1,248,595	\$1,189,961	\$4,237	\$1,000,000	\$0	\$0	\$3,442,793	6.90%	\$386,993	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
NC Department of Health and Human Services(DNS-C)	\$55,484,411	\$2,154,553	\$3,919,410	\$115,304	\$27,296	\$702	\$0	\$6,217,265	11.21%									
NC Department of Juvenile Justice & Delinquency Prevention(DNS-C)	\$1,567,938	\$88,666	\$125,857	\$2,500	\$0	\$0	\$0	\$217,023	13.84%									
NC Department of Revenue(DNS-C)	\$1,143,172	\$76,639	\$91,973	\$0	\$0	\$0	\$0	\$168,612	14.75%									
NC Department of Transportation(DNS-C)	\$142,569,237	\$2,103,151	\$5,796,029	\$75,326	\$0	\$0	\$0	\$7,974,506	5.59%									
TOTALS	\$358,248,666	\$13,727,537	\$19,743,871	\$278,984	\$1,027,296	\$702	\$0	\$34,778,390	9.71%	\$386,993	\$0	0.00%						
% of HUB Participation		3.83%	5.51%	0.08%	0.29%	0.00%	0.00%	9.71%			0.00%	0.00%						
% of Minority Participation against Total HUB \$		39.47%	56.77%	0.80%	2.95%	0.00%	0.00%				0.00%	0.00%						
<p>DNS-C - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Construction Report DNS-P - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing Report X - no reporting requirements</p> <p>MBE - Minority Business Enterprise WBE - Woman Business Enterprise DBE-O - Disabled - Owned Business Enterprise DBE - Disabled Business Enterprise NPWC - Non - profit Work Center for the Blind & Severely Disabled Sub - HUB Subcontractor</p> <p>B - Black H - Hispanic AA - Asian-American AI - American Indian WF - White Female SE - Socially and Economically Disadvantaged</p> <p>Note: 1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed</p>																		

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES



Purchasing and Construction Reports

COUNCIL AGENCIES - 1st Quarter 2005-06(July 1, 2005 - Sept. 30, 2005)

1st Quarter 2005-06 (July 1, 2005 - Sept. 30, 2005)	HUB <u>Purchasing Report</u> - Goods and Services									HUB <u>Construction Report</u> - Construction Projects								
	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B (\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
COUNCIL AGENCIES																		
NC Department of Agriculture & Consumer Services	\$4,578,698	\$110,574	\$262,844	\$5,973	\$0	\$0	\$0	\$379,391	8.29%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
NC Department of Justice - State Bureau of Investigation	\$4,274,711	\$295,540	\$280,149	\$6,009	\$0	\$0	\$0	\$581,698	13.61%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
NC Office of the State Auditor	\$199,137	\$1,121	\$40,353	\$0	\$0	\$0	\$0	\$41,474	20.83%	X	X	X	X	X	X	X	X	X
NC Department of Insurance	\$611,766	\$9,873	\$141,154	\$397	\$0	\$0	\$0	\$151,424	24.75%	X	X	X	X	X	X	X	X	X
NC Department of Labor	\$542,580	\$950	\$129,785	\$0	\$0	\$0	\$0	\$130,735	24.10%	X	X	X	X	X	X	X	X	X
NC Office of the Lt. Governor's Office	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	X	X	X	X	X	X	X	X	X
NC Department of Public Instruction	\$16,894,485	\$1,280,882	\$2,231,417	\$13,386	\$0	\$0	\$0	\$3,525,685	20.87%	X	X	X	X	X	X	X	X	X
NC Department of Secretary of State	\$118,851	\$7,915	\$7,023	\$0	\$0	\$41,226	\$0	\$56,165	47.26%	X	X	X	X	X	X	X	X	X
NC Department of State Treasurer	\$856,453	\$190,981	\$223,125	\$0	\$2,295	\$0	\$0	\$416,401	48.62%	X	X	X	X	X	X	X	X	X
TOTALS	\$28,076,681	\$1,897,836	\$3,315,850	\$25,765	\$2,295	\$41,226	\$0	\$5,282,973	18.82%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
% of HUB Participation		6.76%	11.81%	0.09%	0.01%	0.15%	0.00%	18.82%			0.00%							
%of Minority Participation against Total HUB \$		35.92%	62.76%	0.49%	0.04%	0.78%	0.00%				0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		

LEGEND:

DNS-C - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Construction Report

DNS-P - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing Report

X - no reporting requirements

Note:

1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed

LEGEND:

MBE - Minority Business Enterprise

WBE - Woman Business Enterprise

DBE-O- Disabled - Owned Business Enterprise

DBE - Disabled Business Enterprise

NPWC - Non - profit Work Center for the Blind & Severely Disabled

Sub - HUB Subcontractor

LEGEND

B - Black

H - Hispanic

AA - Asian-American

AI - American Indian

WF - White Female

SE - Socially and Economically Disadvantaged

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES



Purchasing and Construction Reports

Supporting Agencies - 1st Quarter 2005-06(July 1, 2005 - Sept. 30, 2005)

1st Quarter 2005-06 (July 1, 2005 - Sept. 30, 2005)	HUB <u>Purchasing Report</u> - Goods and Services									HUB <u>Construction Report</u> - Construction Projects									
	Public Entity Type/Entity	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
SUPPORTING AGENCIES																			
NC Office of Information Technology Services	\$6,747,404	\$31,704	\$363,791	\$0	\$0	\$0	\$0	\$395,495	5.86%	\$15,160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
NC DENR - Wildlife Resources Commission	\$1,051,579	\$6,356	\$123,504	\$0	\$0	\$0	\$0	\$129,860	12.35%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
North Carolina State Ports Authority	\$2,328,591	\$25,522	\$16,583	\$0	\$0	\$0	\$0	\$42,105	1.81%	\$854,335	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Administrative Hearings	\$21,552	\$2,146	\$0	\$0	\$0	\$0	\$0	\$2,146	9.96%	X	X	X	X	X	X	X	X	X	X
Admin. Office of the Courts	\$3,497,210	\$473,685	\$622,690	\$0	\$0	\$0	\$0	\$1,096,375	31.35%	X	X	X	X	X	X	X	X	X	X
Board of Elections	\$1,115,640	\$0	\$110,000	\$776	\$0	\$0	\$0	\$110,776	9.93%	X	X	X	X	X	X	X	X	X	X
Community Colleges	\$5,421,973	\$7,013	\$50,287	\$0	\$0	\$0	\$0	\$57,300	1.06%	X	X	X	X	X	X	X	X	X	X
Employment Security Comm.	\$1,053,787	\$0	\$90,421	\$0	\$0	\$0	\$0	\$90,421	8.58%	X	X	X	X	X	X	X	X	X	X
General Assembly	\$917,726	\$17,612	\$88,537	\$0	\$0	\$0	\$0	\$106,149	11.57%	X	X	X	X	X	X	X	X	X	X
NC Institute of Min. Econ. Dev.	\$256,761	\$150,004	\$1,042	\$0	\$0	\$0	\$0	\$151,046	58.83%	X	X	X	X	X	X	X	X	X	X
Rural Economic Development	\$290,508	\$924	\$48,643	\$0	\$0	\$0	\$0	\$49,567	17.06%	X	X	X	X	X	X	X	X	X	X
Office of State Controller	\$13,067,997	\$2,270	\$1,341	\$0	\$0	\$0	\$0	\$3,611	0.03%	X	X	X	X	X	X	X	X	X	X
TOTALS	\$35,770,729	\$717,236	\$1,516,839	\$776	\$0	\$0	\$0	\$2,234,851	6.25%	\$869,495	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
% of HUB Participation		2.01%	4.24%	0.00%	0.00%	0.00%	0.00%	6.25%			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
% of Minority Participation against Total HUB \$		32.09%	67.87%	0.03%	0.00%	0.00%	0.00%				0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
LEGEND:																			
DNS-C - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Construction Report					LEGEND:					LEGEND:									
DNS-P - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing Report					MBE - Minority Business Enterprise					B - Black									
X - no reporting requirements					WBE - Woman Business Enterprise					H - Hispanic									
					DBE-O- Disabled - Owned Business Enterprise					AA - Asian-American									
					DBE - Disabled Business Enterprise					AI - American Indian									
					NPWC - Non - profit Work Center for the Blind & Severely Disabled					WF - White Female									
					Sub - HUB Subcontractor					SE - Socially and Economically Disadvantaged									
Note:																			
1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed																			

**NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES**



Purchasing and Construction Reports - Community Colleges - 1st Quarter 2005-06(July 1, 2005 - Sept. 30, 2005)

1st Quarter 2005-06 (July 1, 2005 - Sept. 30, 2005)	HUB Purchasing Report - Goods and Services									HUB Construction Report - Construction Projects									
	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	
Community Colleges																			
Alamance Community College	\$1,424,902	\$11,086	\$21,345	\$854	\$0	\$0	\$0	\$33,285	2.34%	\$50,637	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Anson/South Piedmont Community College (DNS-C)	\$956,488	\$5,770	\$145,351	\$5,291	\$0	\$507	\$0	\$156,919	16.41%										
Asheville-Buncombe Technical Community College	\$2,445,013	\$2,104	\$65,970	\$623	\$0	\$9,769	\$0	\$78,466	3.21%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Beaufort County Community College	\$1,612,933	\$5,071	\$94,656	\$0	\$0	\$0	\$0	\$99,727	6.18%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Bladen Community College (DNS-C)	\$424,757	\$0	\$20,931	\$1,052	\$0	\$0	\$0	\$21,983	5.18%										
Blue Ridge Community College	\$863,648	\$780	\$17,287	\$495	\$5,040	\$817	\$0	\$24,419	2.83%	#	#	#	#	#	#	#	#	#	#
Brunswick Community College	\$462,637	\$2,737	\$16,557	\$887	\$90	\$300	\$0	\$20,572	4.45%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Caldwell Community College & Technical Institute (DNS-C)	\$2,954,829	\$17,815	\$64,016	\$302	\$0	\$0	\$0	\$82,133	2.78%										
Cape Fear Community College	\$3,862,702	\$16,035	\$802,817	\$2,816	\$0	\$1,500	\$0	\$823,169	21.31%	#	#	#	#	#	#	#	#	#	#
Carteret Community College (DNS-C)	\$490,100	\$2,089	\$3,770	\$0	\$0	\$0	\$0	\$5,859	1.20%										
Catawba Valley Community College (DNS-C)	\$1,791,195	\$13,655	\$20,416	\$8,432	\$0	\$951	\$0	\$43,454	2.43%										
Central Carolina Community College	\$1,312,615	\$6,557	\$41,921	\$3,321	\$0	\$11,841	\$1,461	\$65,101	4.96%	#	#	#	#	#	#	#	#	#	#
Central Piedmont Community College (DNS-C)	\$3,694,308	\$335,002	\$533,813	\$0	\$0	\$0	\$0	\$868,815	23.52%										
Cleveland Community College (DNS-C)	\$596,374	\$7,832	\$6,494	\$0	\$0	\$0	\$0	\$14,326	2.40%										
Coastal Carolina Community College	\$1,115,821	\$1,634	\$30,756	\$1,221	\$0	\$1,310	\$0	\$34,921	3.13%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
College of The Albemarle (DNS-C)	\$463,958	\$727	\$6,565	\$0	\$0	\$0	\$0	\$7,293	1.57%										
Craven Community College	\$736,031	\$4,878	\$57,429	\$2,203	\$0	\$1,000	\$0	\$65,510	8.90%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Davidson County Community College (DNS-C)	\$1,313,797	\$6,944	\$34,378	\$0	\$0	\$0	\$0	\$41,322	3.15%										
Durham Technical Community College(DNS-C)	\$3,928,107	\$137,859	\$82,810	\$10,690	\$0	\$942	\$0	\$232,302	5.91%										
Edgecombe Community College (DNS-C)	\$668,635	\$26,911	\$25,911	\$0	\$942	\$720	\$0	\$54,484	8.15%										
Fayetteville Technical Community College	\$4,469,932	\$322,993	\$142,667	\$46,627	\$0	\$0	\$0	\$512,287	11.46%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Forsyth Technical Community College	\$3,465,858	\$188,627	\$169,459	\$7,021	\$7,104	\$0	\$0	\$372,211	10.74%	\$52,808	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Gaston College(DNS-C)	\$1,328,235	\$16,093	\$21,059	\$0	\$0	\$0	\$0	\$37,151	2.80%										
Guilford Technical Community College	\$5,428,049	\$28,644	\$188,003	\$5,735	\$0	\$56,588	\$0	\$278,969	5.14%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Halifa# Community College	\$465,440	\$2,341	\$3,541	\$539	\$0	\$0	\$0	\$6,421	1.38%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Haywood Community College (DNS-C)	\$949,486	\$403	\$22,880	\$0	\$0	\$0	\$0	\$23,283	2.45%										
Isothermal Community College(DNS-C)	\$706,360	\$477	\$53,788	\$220	\$0	\$0	\$213	\$54,698	7.74%										
James Sprunt Community College	\$709,149	\$9,402	\$60,607	\$0	\$1,411	\$60	\$0	\$71,480	10.08%	\$193,394	\$2,500	\$0	\$0	\$0	\$67,836	\$0	\$70,336	36.37%	
Johnston Community College	\$2,653,600	\$28,244	\$44,139	\$16,374	\$0	\$0	\$0	\$88,757	3.34%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Lenoir Community College	\$2,682,830	\$8,686	\$41,156	\$939	\$769	\$10,142	\$0	\$61,692	2.30%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Martin Community College	\$241,656	\$301	\$8,153	\$4,228	\$0	\$0	\$0	\$12,682	5.25%	#	#	#	#	#	#	#	#	#	#
Mayland Community College	\$119,599	\$1,516	\$7,648	\$0	\$0	\$0	\$0	\$9,164	7.66%	#	#	#	#	#	#	#	#	#	#
McDowell Technical Community College	\$451,900	\$0	\$5,461	\$0	\$0	\$1,530	\$0	\$6,991	1.55%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Mitchell Community College	\$1,287,841	\$31,200	\$25,969	\$1,315	\$5,378	\$828	\$0	\$64,690	5.02%	#	#	#	#	#	#	#	#	#	#
Montgomery Community College	\$183,733	\$586	\$373	\$0	\$0	\$0	\$0	\$958	0.52%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES



Purchasing and Construction Reports - Community Colleges - 1st Quarter 2005-06(July 1, 2005 - Sept. 30, 2005)

1st Quarter 2005-06 (July 1, 2005 - Sept. 30, 2005)	HUB Purchasing Report - Goods and Services									HUB Construction Report - Construction Projects								
	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
COMMUNITY COLLEGES - Contd...																		
Nash Community College	\$605,565	\$104,142	\$27,507	\$576	\$0	\$832	\$0	\$133,057	21.97%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
North Carolina Center for Applied Textile Technology (DNS-C)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%									
Pamlico Community College	\$197,133	\$37	\$2,322	\$1,341	\$0	\$0	\$0	\$3,701	1.88%	#	#	#	#	#	#	#	#	#
Piedmont Community College	\$736,288	\$26,472	\$31,755	\$696	\$118	\$0	\$0	\$59,041	8.02%	\$2,002,979	\$0	\$20,000	\$0	\$0	\$21,337	\$0	\$41,337	2.06%
Pitt Community College(DNS-C)	\$1,844,693	\$61,190	\$23,959	\$0	\$432	\$0	\$673	\$86,254	4.68%									
Randolph Community College	\$915,281	\$2,958	\$48,139	\$0	\$0	\$0	\$0	\$51,097	5.58%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Richmond Community College (DNS-C)	\$1,046,750	\$9,616	\$2,998	\$0	\$0	\$0	\$0	\$12,613	1.21%									
Roanoke-Chowan Community College	\$641,811	\$0	\$5,479	\$0	\$0	\$1,096	\$0	\$6,575	1.02%	#	#	#	#	#	#	#	#	#
Robeson Community College	\$1,561,454	\$48,200	\$40,899	\$0	\$1,536	\$73	\$0	\$90,708	5.81%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Rockingham Community College	\$1,485,655	\$1,008	\$32,144	\$409	\$0	\$1,277	\$0	\$34,838	2.34%	\$62,643	\$0	\$0	\$0	\$0	\$29,748	\$0	\$29,748	47.49%
Rowan-Cabarrus Community College(DNS-C)	\$1,551,429	\$13,741	\$20,400	\$860	\$0	\$3,825	\$0	\$38,825	2.50%									
Sampson Community College	\$886,459	\$13,606	\$9,028	\$868	\$0	\$2,479	\$0	\$25,981	2.93%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Sandhills Community College	\$1,962,583	\$52,410	\$33,735	\$0	\$0	\$0	\$0	\$86,145	4.39%	\$43,938	\$0	\$3,969	\$0	\$0	\$0	\$0	\$3,969	9.03%
SouthEastern Community College	\$542,914	\$1,400	\$23,517	\$0	\$0	\$1,125	\$0	\$26,042	4.80%	#	#	#	#	#	#	#	#	#
Southwestern Community College (DNS-C)	\$684,327	\$1,323	\$3,679	\$0	\$0	\$0	\$0	\$5,002	0.73%									
Stanly Community College	\$838,525	\$8,831	\$40,243	\$1,000	\$0	\$817	\$0	\$50,892	6.07%	\$561,232	\$13,692	\$0	\$0	\$0	\$2,015	\$0	\$15,707	2.80%
Surry Community College	\$306,000	\$316	\$180,163	\$0	\$0	\$2,363	\$0	\$182,841	59.75%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Tri-County Community College(DNS-C)	\$652,548	\$1,183	\$16,811	\$0	\$0	\$0	\$0	\$17,994	2.76%									
Vance-Granville Community College	\$1,619,014	\$2,876	\$31,617	\$10,816	\$0	\$1,254	\$0	\$46,563	2.88%	\$4,982,810	\$382,708	\$0	\$0	\$0	\$939,846	\$0	\$1,322,554	26.54%
Wake Technical Community College	\$8,092,267	\$157,228	\$608,698	\$59,700	\$0	\$1,504	\$0	\$827,131	10.22%	\$31,949	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Wayne Community College	\$1,417,734	\$1,467	\$55,702	\$1,540	\$0	\$0	\$0	\$58,709	4.14%	\$110,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Western Piedmont Community College	\$338,667	\$1,994	\$4,513	\$5,991	\$0	\$0	\$0	\$12,498	3.69%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Wilkes Community College	\$2,112,403	\$13,492	\$11,159	\$0	\$0	\$0	\$0	\$24,651	1.17%	#	#	#	#	#	#	#	#	#
Wilson Technical Community College	\$648,116	\$1,241	\$21,980	\$6,144	\$0	\$0	\$0	\$29,364	4.53%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS	\$86,950,134	\$1,769,730	\$4,164,544	\$211,127	\$22,818	\$115,450	\$2,347	\$6,286,016	7.23%	\$8,093,040	\$398,900	\$23,969	\$0	\$0	\$1,060,782	\$0	\$1,483,651	18.33%
% of HUB Participation		2.04%	4.79%	0.24%	0.03%	0.13%	0.00%	7.23%			4.93%	0.30%	0.00%	0.00%	13.11%	0.00%	18.33%	
%of Minority Participation against Total HUB \$		28.15%	66.25%	3.36%	0.36%	1.84%	0.04%				26.89%	1.62%	0.00%	0.00%	71.50%	0.00%		
LEGEND:	LEGEND:									LEGEND:								
DNS-C - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Construction Report	MBE - Minority Business Enterprise									B - Black								
DNS-P - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing Report	WBE - Woman Business Enterprise									H - Hispanic								
# - not registered to HUBSCO System	DBE-O- Disabled - Owned Business Enterprise									AA - Asian-American								
	DBE - Disabled Business Enterprise									AI - American Indian								
	NPWC - Non - profit Work Center for the Blind & Severely Disabled									WF - White Female								
	Sub - HUB Subcontractor									SE - Socially and Economically Disadvantaged								
Note:	1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed																	

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES



Purchasing and Construction Reports - Public Schools - 1st Quarter 2005-06(July 1, 2005 - Sept. 30, 2005)

1st Quarter 2005-06 (July 1, 2005- Sept. 30, 2005)	HUB <u>Purchasing Report</u> - Goods and Services									HUB <u>Construction Report</u> - Construction Projects									
	Public Entity Type/Entity	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
PUBLIC SCHOOLS																			
Alamance/Burlington	\$21,922,854	\$1,110,404	\$590,920	\$0	\$90,233	\$0	\$0	\$1,791,557	8.17%	*	*	*	*	*	*	*	*	*	*
Ale*ander County Schools (DNS-C)	\$602,336	\$398	\$26,368	\$0	\$0	\$0	\$0	\$26,766	4.44%	*	*	*	*	*	*	*	*	*	*
Alleghany County Schools	\$584,231	\$0	\$20,001	\$0	\$0	\$0	\$0	\$20,001	3.42%	*	*	*	*	*	*	*	*	*	*
Anson County Schools	\$1,260,358	\$207	\$83,376	\$0	\$0	\$0	\$0	\$83,583	6.63%	*	*	*	*	*	*	*	*	*	*
Ashe County Schools (DNS-C)	\$620,392	\$0	\$98,099	\$589	\$0	\$0	\$0	\$98,688	15.91%										
Asheboro City Schools	\$1,174,617	\$10,246	\$5,532	\$6,291	\$0	\$0	\$0	\$22,069	1.88%	\$225,377	\$24,050	\$0	\$0	\$0	\$0	\$0	\$24,050	10.67%	
Asheville City Schools	\$1,954,737	\$1,426	\$115,999	\$0	\$0	\$0	\$0	\$117,425	6.01%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Avery Counrty Schools	\$1,121,748	\$713	\$9,395	\$0	\$0	\$0	\$0	\$10,108	0.90%	*	*	*	*	*	*	*	*	*	*
Beaufort County Schools	\$1,687,110	\$50,498	\$175,277	\$0	\$0	\$0	\$0	\$225,775	13.38%	*	*	*	*	*	*	*	*	*	*
Bertie County Board of Education (DNS-C)	\$380,740	\$3,265	\$40,108	\$9,567	\$0	\$1,276	\$0	\$54,216	14.24%										
Bladen County Schools	\$480,995	\$5,439	\$5,246	\$4,162	\$0	\$0	\$0	\$14,847	3.09%	\$37,540	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Brunswick County Schools(DNS-C)	\$6,396,107	\$109,813	\$1,080,494	\$1,000	\$0	\$0	\$0	\$1,191,307	18.63%										
Buncombe County Schools	\$6,037,758	\$42,249	\$214,755	\$0	\$7,045	\$0	\$0	\$264,049	4.37%	*	*	*	*	*	*	*	*	*	*
Burke County Schools	\$4,664,116	\$10,814	\$146,337	\$0	\$0	\$0	\$0	\$157,151	3.37%	*	*	*	*	*	*	*	*	*	*
Cabarrus County Schools	\$5,156,552	\$41,991	\$415,262	\$0	\$1,389	\$0	\$0	\$458,642	8.89%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Caldwell County Schools (DNS-C)	\$16,334,737	\$5,903	\$39,286	\$0	\$0	\$0	\$0	\$45,189	0.28%										
Camden County Schools	\$8,639	\$102	\$3,440	\$0	\$0	\$0	\$0	\$3,542	41.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Carteret County Schools (DNS-C)	\$4,205,068	\$7,518	\$200,093	\$0	\$3,585	\$0	\$0	\$211,197	5.02%										
Caswell County Schools	\$151,865	\$6,426	\$14,533	\$302	\$0	\$0	\$0	\$21,261	14.00%	*	*	*	*	*	*	*	*	*	*
Catawba County Schools	\$789,199	\$0	\$67,261	\$0	\$0	\$0	\$0	\$67,261	8.52%	*	*	*	*	*	*	*	*	*	*
Chapel Hill-Carrboro City Schools	\$376,408	\$199,978	\$163,907	\$4,138	\$8,384	\$0	\$0	\$376,408	100%	\$164,295	\$0	\$0	\$0	\$0	\$49,745	\$0	\$49,745	30.28%	
Charlotte-Mecklenburg Schools	\$42,120,289	\$328,828	\$1,591,164	\$11,098	\$0	\$0	\$0	\$1,931,090	4.58%	\$14,549,716	\$1,746,886	\$1,412,679	\$29,749	\$28,200	\$761,379	\$0	\$3,978,893	27.35%	
Chatham County Schools	\$2,917,275	\$125,673	\$66,933	\$0	\$0	\$0	\$0	\$192,606	6.60%	*	*	*	*	*	*	*	*	*	*
Cherokee County Schools	\$471,310	\$0	\$8,387	\$0	\$0	\$0	\$0	\$8,387	1.78%	*	*	*	*	*	*	*	*	*	*
Clay County Schools	\$81,612	\$10,415	\$6,705	\$0	\$0	\$0	\$0	\$17,120	20.98%	*	*	*	*	*	*	*	*	*	*
Cleveland County Schools	\$2,089,910	\$40,999	\$247,328	\$0	\$270,438	\$1,205	\$413	\$560,383	26.81%	\$32,793	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Clinton City Schools	\$2,126,102	\$3,871	\$22,840	\$0	\$0	\$0	\$0	\$26,711	1.26%	*	*	*	*	*	*	*	*	*	*
Columbus County Schools	\$1,569,764	\$1,884	\$88,808	\$64	\$0	\$0	\$0	\$90,756	5.78%	*	*	*	*	*	*	*	*	*	*
Craven County Schools (DNS-C)	\$5,139,923	\$224,233	\$9,440	\$0	\$0	\$0	\$0	\$233,673	4.55%										
Cumberland County Schools(DNS-C)	\$9,854,792	\$225,641	\$952,663	\$48,963	\$0	\$0	\$0	\$1,227,267	12.45%										
Currituck County Schools	\$3,755,884	\$12,835	\$78,512	\$1,471	\$0	\$0	\$0	\$92,818	2.47%	*	*	*	*	*	*	*	*	*	*
Dare County Schools	\$1,355,672	\$58,393	\$243,450	\$12,739	\$0	\$0	\$0	\$314,582	23.20%	*	*	*	*	*	*	*	*	*	*
Davidson County Schools	\$984,873	\$2,014	\$175,158	\$74,177	\$0	\$0	\$0	\$251,350	25.52%	\$732,177	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Davie County Schools	\$2,735,554	\$64,249	\$84,676	\$11,302	\$0	\$3,402	\$0	\$163,629	5.98%	\$3,015,595	\$0	\$94,085	\$15,376	\$0	\$91,418	\$0	\$200,879	6.66%	

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES



Purchasing and Construction Reports - Public Schools - 1st Quarter 2005-06(July 1, 2005 - Sept. 30, 2005)

1st Quarter 2005-06 (July 1, 2005- Sept. 30, 2005)	HUB <u>Purchasing Report</u> - Goods and Services									HUB <u>Construction Report</u> - Construction Projects								
	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
PUBLIC SCHOOLS - Contd....																		
Duplin County Board of Education(DNS-C)	\$3,043,990	\$9,609	\$72,340	\$6,069	\$0	\$0	\$0	\$88,018	2.89%	*	*	*	*	*	*	*	*	*
Durham City Schools	\$21,844,086	\$52,606	\$671,054	\$12,704	\$0	\$0	\$0	\$736,364	3.37%	*	*	*	*	*	*	*	*	*
Edenton Chowan Schools	\$609,869	\$868	\$14,495	\$0	\$0	\$0	\$0	\$15,363	2.52%	*	*	*	*	*	*	*	*	*
Edgecombe County Schools(DNS-C)	\$1,963,421	\$68,399	\$47,152	\$90	\$0	\$0	\$0	\$115,641	5.89%	*	*	*	*	*	*	*	*	*
Elizabeth City Schools (DNS-C)										*	*	*	*	*	*	*	*	*
Elkin City Schools	\$296,926	\$666	\$34,689	\$0	\$0	\$0	\$0	\$35,355	11.91%	*	*	*	*	*	*	*	*	*
Franklin County Schools(DNS-C)	\$6,347,164	\$63,904	\$202,926	\$451	\$0	\$0	\$0	\$267,281	4.21%									
Gaston County Schools	\$12,293,218	\$28,583	\$585,630	\$15,768	\$0	\$0	\$0	\$629,981	5.12%	*	*	*	*	*	*	*	*	*
Gates County Schools	\$182,388	\$0	\$545	\$0	\$0	\$0	\$0	\$545	0.30%	*	*	*	*	*	*	*	*	*
Graham County Schools	\$427,733	\$11,254	\$171,381	\$3,286	\$0	\$689	\$0	\$186,610	43.63%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Granville County Schools	\$1,628,081	\$2,741	\$7,407	\$0	\$1,588	\$0	\$0	\$11,736	0.72%	*	*	*	*	*	*	*	*	*
Greene County Schools	\$1,757,432	\$0	\$45,894	\$0	\$0	\$0	\$0	\$45,894	2.61%	*	*	*	*	*	*	*	*	*
Guildford County Schools	\$7,476,766	\$97,384	\$2,930,282	\$0	\$15,104	\$0	\$0	\$3,042,770	40.70%	\$1,649,982	\$373,763	\$0	\$0	\$405	\$447,784	\$0	\$821,952	49.82%
Halifa* County Schools(RI)																		
Harnett County Schools(DNS-C)										*	*	*	*	*	*	*	*	*
Haywood County Schools	\$1,978,630	\$2,488	\$57,219	\$0	\$0	\$0	\$0	\$59,707	3.02%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Henderson County Public Schools (DNS-C)	\$1,139,597	\$29,501	\$240,379	\$0	\$0	\$0	\$0	\$269,880	23.68%									
Hertford County Public Schools (DNS-C)	\$2,850,862	\$504,770	\$14,675	\$376	\$0	\$0	\$0	\$519,821	18.23%									
Hickory Public Schools (DNS-C)	\$3,439,199	\$474	\$51,831	\$0	\$0	\$0	\$0	\$52,305	1.52%									
Hoke County Schools(DNS-C)										*	*	*	*	*	*	*	*	*
Hyde County Schools	\$542,426	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	*	*	*	*	*	*	*	*	*
Iredell-Statesville Schools(DNS-C)	\$2,586,740	\$340,660	\$766,747	\$0	\$5,999	\$0	\$0	\$1,113,406	43.04%									
Jackson County Board of Education	\$538,679	\$20,368	\$18,317	\$0	\$0	\$0	\$0	\$38,685	7.18%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Johnston County Schools	\$9,546,753	\$72,276	\$557,364	\$11,208	\$0	\$0	\$0	\$640,848	6.71%	*	*	*	*	*	*	*	*	*
Jones County Public Schools (DNS-C)	\$497,232	\$64,945	\$130,080	\$0	\$0	\$0	\$0	\$195,025	39.22%									
Kannapolis City Schools	\$1,679,276	\$21,167	\$2,590	\$600	\$0	\$0	\$0	\$24,357	1.45%	*	*	*	*	*	*	*	*	*
Kings Mountain (*merged to cleveland county schools)										*	*	*	*	*	*	*	*	*
Lee County Board of Education	\$630,675	\$1,168	\$72,431	\$7,843	\$0	\$0	\$0	\$81,442	12.91%	\$149,712	\$0	\$0	\$0	\$0	\$6,238	\$0	\$6,238	4.17%
Lenoir County Public Schools (DNS-C)	\$1,808,159	\$10,083	\$612,537	\$530	\$0	\$0	\$0	\$623,150	34.46%									
Le*ington City Schools	\$606,168	\$3,078	\$71,676	\$0	\$0	\$0	\$0	\$74,754	12.33%	*	*	*	*	*	*	*	*	*
Lincoln County Schools (DNS-C)	\$3,374,261	\$32,651	\$127,270	\$3,128	\$0	\$0	\$0	\$163,049	4.83%									
Macon County Schools	\$4,763,990	\$3,806	\$19,242	\$11,029	\$0	\$0	\$0	\$34,077	0.72%	*	*	*	*	*	*	*	*	*
Madison County Public Schools (DNS-C)	\$986,929	\$2,255	\$9,370	\$0	\$0	\$0	\$0	\$11,626	1.18%									
Martin County Schools	\$265,684	\$3,029	\$84,573	\$1,119	\$0	\$0	\$0	\$88,721	33.39%	*	*	*	*	*	*	*	*	*
McDowell County Schools (DNS-C)																		

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES



Purchasing and Construction Reports - Public Schools - 1st Quarter 2005-06(July 1, 2005 - Sept. 30, 2005)

1st Quarter 2005-06 (July 1, 2005- Sept. 30, 2005)	HUB <u>Purchasing Report</u> - Goods and Services									HUB <u>Construction Report</u> - Construction Projects								
	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
PUBLIC SCHOOLS - Contd....																		
Mitchell County Schools	\$225,330	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	*	*	*	*	*	*	*	*	*
Montgomery County Schools	\$621,518	\$0	\$41,866	\$0	\$0	\$0	\$0	\$41,866	6.74%	*	*	*	*	*	*	*	*	*
Moore County Schools	\$2,507,806	\$9,044	\$123,097	\$600	\$0	\$0	\$0	\$132,741	5.29%	\$543,907	\$0	\$0	\$0	\$0	\$399,830	\$0	\$399,830	73.51%
Mooresville City Schools	\$503,444	\$27,232	\$8,280	\$1,666	\$400	\$0	\$0	\$37,578	7.46%	*	*	*	*	*	*	*	*	*
Mount Airy County Schools	\$420,524	\$2,174	\$55,326	\$90	\$0	\$0	\$0	\$57,590	13.69%	*	*	*	*	*	*	*	*	*
Nash-Rocky Mount Schools(DNS-C)	\$898,710	\$3,715	\$15,938	\$56,250	\$0	\$0	\$0	\$75,903	8.45%									
New Hanover County Schools	\$26,587,887	\$160,224	\$106,942	\$155,607	\$14,889	\$2,880	\$0	\$440,543	1.66%	\$55,090	\$0	\$0	\$0	\$0	\$14,240	\$0	\$14,240	25.85%
Newton-Conover City Schools(DNS-C)	\$68,096	\$182	\$38,359	\$0	\$0	\$0	\$0	\$38,541	0.00%									
Northampton County Schools(DNS-C)	\$677,238	\$22,500	\$23,072	\$517	\$0	\$0	\$0	\$46,088	6.81%	\$112,500	\$0	\$0	\$0	\$0	\$112,500	\$0	\$112,500	100.00%
Onslow County Schools	\$5,916,371	\$3,892	\$197,941	\$10,038	\$0	\$0	\$0	\$211,871	3.58%	*	*	*	*	*	*	*	*	*
Orange County Schools(DNS-C)										*	*	*	*	*	*	*	*	*
Pamlico County Schools (DNS-C)	\$339,742	\$16,371	\$9,258	\$0	\$0	\$0	\$0	\$25,629	7.54%									
Pender County Schools	\$6,194,362	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	*	*	*	*	*	*	*	*	*
Perquimans County Schools	\$178,741	\$103	\$8,257	\$0	\$0	\$0	\$0	\$8,360	4.68%	*	*	*	*	*	*	*	*	*
Person County Schools (DNS-C)	\$632,573	\$4,500	\$52,287	\$0	\$304	\$0	\$0	\$57,091	9.03%									
Pitt County Schools (DNS-C)	\$3,434,886	\$79,613	\$270,816	\$372,007	\$57,082	\$222,961	\$0	\$1,002,479	29.19%									
Polk County Schools	\$950,789	\$0	\$94,684	\$0	\$0	\$0	\$0	\$94,684	9.96%	*	*	*	*	*	*	*	*	*
Randolph County Schools	\$16,711,234	\$181,555	\$15,310	\$908	\$0	\$0	\$0	\$197,773	1.18%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Richmond County Schools	\$1,178,313	\$1,984	\$149,151	\$0	\$0	\$0	\$0	\$151,135	12.83%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Roanoke Rapids City School (DNS-C)	\$683,634	\$2,112	\$21,201	\$37,610	\$0	\$0	\$0	\$60,923	8.91%									
Robeson County Schools	\$20,006,742	\$126,073	\$108	\$39,018	\$0	\$0	\$0	\$165,199	0.83%	*	*	*	*	*	*	*	*	*
Rockingham County Schools	\$1,540,876	\$24,574	\$155,723	\$240	\$0	\$0	\$0	\$180,537	11.72%	*	*	*	*	*	*	*	*	*
Rowan/Salisbury County Schools	\$1,040,040	\$4,955	\$99,320	\$21,724	\$0	\$0	\$0	\$125,999	12.11%	*	*	*	*	*	*	*	*	*
Rutherford County Schools (DNS-C)	\$1,802,084	\$3,565	\$55,477	\$0	\$0	\$0	\$0	\$59,042	3.28%									
Sampson County Schools	\$1,588,681	\$34,178	\$232,767	\$188	\$0	\$663	\$0	\$267,796	16.86%	*	*	*	*	*	*	*	*	*
Scotland County Schools (DNS-C)	\$971,485	\$220,367	\$135,228	\$0	\$0	\$0	\$0	\$355,595	36.60%									
Shelby City Schools (*merged to Cleveland County Schools)										*	*	*	*	*	*	*	*	*
Stanly County Schools	\$3,006,326	\$13,894	\$114,023	\$0	\$0	\$0	\$0	\$127,917	4.25%	*	*	*	*	*	*	*	*	*
Stokes County Schools	\$2,277,806	\$4,532	\$113,959	\$2,049	\$0	\$0	\$0	\$120,540	5.29%	*	*	*	*	*	*	*	*	*
Surry County Board of Education	\$646,957	\$38,806	\$141,741	\$1,031	\$0	\$0	\$0	\$181,579	28.07%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Swain County Schools	\$26,730	\$1,289	\$1,374	\$300	\$0	\$0	\$0	\$2,963	11.08%	*	*	*	*	*	*	*	*	*
Thomasville City Schools	\$679,060	\$7,166	\$29,560	\$0	\$332	\$0	\$0	\$37,058	5.46%	*	*	*	*	*	*	*	*	*
Transylvania County Schools(DNS-C)	\$553,412	\$33,229	\$22,652	\$0	\$0	\$0	\$0	\$55,881	10.10%									
Tyrell County Schools	\$276,766	\$3,973	\$19,775	\$0	\$0	\$0	\$0	\$23,748	8.58%	*	*	*	*	*	*	*	*	*

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES



Purchasing and Construction Reports - Public Schools - 1st Quarter 2005-06(July 1, 2005 - Sept. 30, 2005)

1st Quarter 2005-06 (July 1, 2005- Sept. 30, 2005)	HUB <u>Purchasing Report</u> - Goods and Services									HUB <u>Construction Report</u> - Construction Projects								
Public Entity Type/Entity	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
PUBLIC SCHOOLS - Contd....																		
Union County Public Schools	\$36,593,741	\$21,840	\$1,413,825	\$4,657	\$0	\$0	\$0	\$1,440,322	3.94%	\$445,655	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Vance County Board of Education	\$2,211,954	\$413	\$15,223	\$0	\$0	\$0	\$0	\$15,636	0.71%	\$29,873	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Wake County Public School System - Au*iliary Services(DNS-C)	\$66,082,266	\$6,926,028	\$7,730,711	\$85,790	\$0	\$0	\$0	\$14,742,529	22.31%									
Warren County Schools(DNS-C)										*	*	*	*	*	*	*	*	*
Washington County Schools	\$1,096,638	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Watauga County Schools	\$517,721	\$12,863	\$70,952	\$0	\$0	\$0	\$0	\$83,814	16.19%	*	*	*	*	*	*	*	*	*
Wayne County Public Schools	\$3,466,592	\$43,402	\$266,579	\$14,680	\$0	\$0	\$0	\$324,661	9.37%	\$65,980	\$0	\$0	\$0	\$65,980	\$0	\$0	\$65,980	100.00%
Weldon City Schools	\$62,749	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	*	*	*	*	*	*	*	*	*
Whiteville City Schools	\$751,440	\$1,088	\$64,505	\$342	\$0	\$0	\$0	\$65,935	0.00%	*	*	*	*	*	*	*	*	*
Wilkes County Public Schools	\$10,888,481	\$1,005	\$180,505	\$9,154	\$0	\$0	\$0	\$190,664	1.75%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Wilson County Schools	\$1,818,674	\$40,692	\$76,289	\$240	\$0	\$0	\$0	\$117,221	6.45%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100.00%
Winston-Salem/Forsyth County Schools(DNS-C)	\$30,790,610	\$1,036,534	\$1,266,110	\$936,527	\$0	\$0	\$0	\$3,239,171	10.52%									
Yadkin County Schools	\$1,020,585	\$4,352	\$79,552	\$4,467	\$0	\$0	\$0	\$88,370	8.66%	\$237,864	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Yancey County Schools (DNS-C)	\$2,488,563	\$1,680	\$10,645	\$0	\$0	\$0	\$0	\$12,325	0.50%									
TOTALS	\$507,158,040	\$13,276,855	\$28,240,239	\$2,015,766	\$476,773	\$233,077	\$413	\$44,243,123	8.72%	\$22,048,056	\$2,144,699	\$1,506,764	\$45,125	\$94,585	\$1,883,134	\$0	\$5,674,307	25.74%
% of HUB Participation		2.62%	5.57%	0.40%	0.09%	0.05%	0.00%	8.72%			9.73%	6.83%	0.20%	0.43%	8.54%	0.00%	25.74%	
%of Minority Participation against Total HUB \$		30.01%	63.83%	4.56%	1.08%	0.53%	0.00%				37.80%	26.55%	0.80%	1.67%	33.19%	0.00%		
LEGEND:			LEGEND:			LEGEND:												
DNS-C-C - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Construction Report			MBE - Minority Business Enterprise			B - Black												
DNS-C-P - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing Report			WBE - Woman Business Enterprise			H - Hispanic												
* - currently do not report			DBE-O- Disabled - Owned Business Enterprise			AA - Asian-American												
RI - Inconclusive report			DBE - Disabled Business Enterprise			AI - American Indian												
Note:			NPWC - Non - profit Work Center for the Blind & Severely Disabled			WF - White Female												
1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed			Sub - HUB Subcontractor			SE - Socially and Economically Disadvantaged												

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES



Purchasing and Construction Reports

State Universities - 1st Quarter 2005-06(July 1, 2005 - Sept. 30, 2005)

1st Quarter 2005-06 (July 1, 2005 - Sept. 30, 2005)	HUB <u>Purchasing Report</u> - Goods and Services									HUB <u>Construction Report</u> - Construction Projects								
	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
STATE UNIVERSITIES																		
Appalachian State University(DNS-C)	\$9,515,458	\$41,491	\$741,865	\$0	\$0	\$0	\$0	\$783,356	8.23%									
East Carolina University	\$15,257,860	\$228,679	\$1,144,649	\$5,634	\$9,861	\$0	\$0	\$1,388,823	9.10%	\$2,190,778	\$0	\$0	\$0	\$0	\$100,216	\$0	\$100,216	4.57%
Elizabeth City State University(DNS-C)	\$2,148,778	\$492,028	\$37,984	\$0	\$0	\$0	\$0	\$530,012	24.67%									
Fayetteville State University (DNS-C)	\$15,727,164	\$233,095	\$48,310	\$0	\$0	\$0	\$0	\$281,405	1.79%									
North Carolina Agricultural & Technical State University	\$15,999,764	\$1,649,733	\$188,781	\$0	\$0	\$0	\$0	\$1,838,514	11.49%	\$69,555	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
North Carolina Arboretum (DNS-C)	X	X	X	X	X	X	X	X	X									
North Carolina Central University (DNS-C)	\$8,626,120	\$2,110,003	\$275,431	\$0	\$0	\$0	\$0	\$2,385,434	27.65%									
North Carolina School of Science and Mathematics	\$1,450,922	\$232,843	\$27,568	\$0	\$0	\$0	\$0	\$260,411	17.95%	\$87,967	\$12,650	\$0	\$0	\$0	\$0	\$0	\$12,650	14.38%
North Carolina School of the Arts(DNS-C)	\$1,145,350	\$59,201	\$71,611	\$0	\$0	\$0	\$0	\$130,812	11.42%									
North Carolina State University	\$40,538,395	\$76,510	\$442,336	\$363	\$0	\$0	\$0	\$519,208	1.28%	\$1,534,867	\$59,610	\$0	\$0	\$0	\$483,516	\$0	\$543,126	35.39%
UNC Hospitals(DNS-C)	\$61,499,000	\$32,199	\$108,976	\$0	\$0	\$0	\$0	\$141,175	0.23%									
UNC-Asheville	\$1,279,302	\$2,392	\$13,827	\$0	\$0	\$0	\$0	\$16,219	1.27%	\$140,561	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
UNC-Chapel Hill	\$32,859,271	\$33,230	\$474,158	\$178	\$0	\$0	\$0	\$507,566	1.54%	\$16,365,762	\$236,370	\$0	\$0	\$0	\$2,732,879	\$0	\$2,969,249	18.14%
UNC-Charlotte	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$633,884	\$0	\$0	\$0	\$0	\$64,000	\$0	\$64,000	10.10%
UNC-Greensboro(DNS-C)	\$6,277,601	\$184,362	\$192,336	\$5,607	\$0	\$0	\$0	\$382,305	6.09%									
UNC-Office of the President (DNS-C)	\$10,961,097	\$29,009	\$49,576	\$0	\$0	\$3,794	\$0	\$82,380	0.75%									
UNC-Pembroke	\$3,233,717	\$173,709	\$55,984	\$27,535	\$0	\$0	\$0	\$257,228	7.95%	\$2,066,567	\$1,500	\$0	\$0	\$405,360	\$250	\$0	\$407,110	19.70%
UNC-TV(DNS-C)	X	X	X	X	X	X	X	X	X									
UNC-Wilmington(DNS-C)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%									
Western Carolina University(DNS-C)	\$4,698,971	\$114,806	\$603,176	\$31,294	\$1,395	\$0	\$0	\$750,671	15.98%									
Winston-Salem State University	\$8,068,198	\$496,300	\$119,388	\$0	\$0	\$44,570	\$0	\$660,258	8.18%	\$115,989	\$9,700	\$0	\$0	\$0	\$29,512	\$0	\$39,212	33.81%
TOTALS	\$239,286,968	\$6,189,590	\$4,595,956	\$70,610	\$11,256	\$48,364	\$0	\$10,915,776	4.56%	\$23,205,930	\$319,830	\$0	\$0	\$405,360	\$3,410,373	\$0	\$4,135,563	17.82%
% of HUB Participation		2.59%	1.92%	0.03%	0.00%	0.02%	0.00%	4.56%			1.38%	0.00%	0.00%	1.75%	14.70%	0.00%	17.82%	
%of Minority Participation against Total HUB \$		56.70%	42.10%	0.65%	0.10%	0.44%	0.00%				7.73%	0.00%	0.00%	9.80%	82.46%	0.00%		

LEGEND:
DNS-C - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Construction Report
DNS-P - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing Report
X - no reporting requirements
Note:
 1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed

LEGEND:
MBE - Minority Business Enterprise
WBE - Woman Business Enterprise
DBE-O - Disabled - Owned Business Enterprise
DBE - Disabled Business Enterprise
NPWC - Non - profit Work Center for the Blind & Severely Disabled
Sub - HUB Subcontractor

LEGEND:
B - Black
H - Hispanic
AA - Asian-American
AI - American Indian
WF - White Female
SE - Socially and Economically Disadvantaged

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Counties - 1st Quarter 2005-06(July 1, 2005 - Sept. 30, 2005)

1st Quarter 2005-06 (July 1, 2005 - Sept. 30, 2005)	HUB <u>Purchasing Report</u> - Goods and Services									HUB <u>Construction Report</u> - Construction Projects								
	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
COUNTIES																		
County of Alamance	X	X	X	X	X	X	X	X	X	\$259,701	\$0	\$0	\$0	\$0	\$228,711	\$0	\$228,711	88.07%
County of Alleghany	X	X	X	X	X	X	X	X	X	\$1,315,334	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
County of Ashe (DNS-C)	X	X	X	X	X	X	X	X	X									
County of Bladen (DNS-C)	X	X	X	X	X	X	X	X	X									
County of Buncombe	X	X	X	X	X	X	X	X	X	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
County of Cabarrus(DNS-C)	X	X	X	X	X	X	X	X	X									
County of Camden(DNS-C)	X	X	X	X	X	X	X	X	X									
County of Carteret(DNS-C)	X	X	X	X	X	X	X	X	X									
County of Caswell(DNS-C)	X	X	X	X	X	X	X	X	X									
County of Catawba(DNS-C)	X	X	X	X	X	X	X	X	X									
County of Cleveland	X	X	X	X	X	X	X	X	X	\$64,840	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
County of Columbus(DNS-C)	X	X	X	X	X	X	X	X	X									
County of Cumberland	X	X	X	X	X	X	X	X	X	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
County of Currituck(DNS-C)	X	X	X	X	X	X	X	X	X									
County of Dare (DNS-C)	X	X	X	X	X	X	X	X	X									
County of Davidson	X	X	X	X	X	X	X	X	X	\$54,790	\$8,800	\$0	\$0	\$0	\$0	\$0	\$8,800	16.06%
County of Edgecombe	X	X	X	X	X	X	X	X	X	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
County of Gaston(DNS-C)	X	X	X	X	X	X	X	X	X									
County of Graham (DNS-C)	X	X	X	X	X	X	X	X	X									
County of Granville	X	X	X	X	X	X	X	X	X	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
County of Guilford (DNS-C)	X	X	X	X	X	X	X	X	X									
County of Harnett	X	X	X	X	X	X	X	X	X	\$34,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
County of Hoke (DNS-C)	X	X	X	X	X	X	X	X	X									
County of Iredell	X	X	X	X	X	X	X	X	X	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
County of Lee (DNS-C)	X	X	X	X	X	X	X	X	X									
County of Mecklenburg	X	X	X	X	X	X	X	X	X	\$408,986	\$21,250	\$0	\$0	\$0	\$12,050	\$0	\$33,300	8.14%
County of Moore(DNS-C)	X	X	X	X	X	X	X	X	X									
County of Nash (DNS-C)	X	X	X	X	X	X	X	X	X									
County of Onslow (DNS-C)	X	X	X	X	X	X	X	X	X									
County of Polk (DNS-C)	X	X	X	X	X	X	X	X	X									
County of Randolph	X	X	X	X	X	X	X	X	X	\$815,904	\$163,744	\$0	\$0	\$0	\$7,737	\$0	\$171,481	21.02%
County of Rockingham	X	X	X	X	X	X	X	X	X	\$47,094	\$400	\$0	\$0	\$0	\$6,500	\$0	\$6,900	14.65%
County of Sampson(DNS-C)	X	X	X	X	X	X	X	X	X									
County of Surry	X	X	X	X	X	X	X	X	X	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES



Purchasing and Construction Reports

Counties - 1st Quarter 2005-06(July 1, 2005 - Sept. 30, 2005)

1st Quarter 2005-06 (July 1, 2005 - Sept. 30, 2005)	HUB <u>Purchasing Report</u> - Goods and Services									HUB <u>Construction Report</u> - Construction Projects								
Public Entity Type/Entity	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B (\$)	H (\$)	AA (\$)	AI (\$)	WF (\$)	SE (\$)	Total HUB (\$)	Total HUB (%)
COUNTIES - Contd...																		
County of Transylvania	X	X	X	X	X	X	X	X	X	\$144,521	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
County of Union	X	X	X	X	X	X	X	X	X	\$59,364	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
County of Vance	X	X	X	X	X	X	X	X	X	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
County of Wake	X	X	X	X	X	X	X	X	X	\$656,833	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
County of Washington (DNS-C)	X	X	X	X	X	X	X	X	X									
County of Watauga (DNS-C)	X	X	X	X	X	X	X	X	X									
TOTALS										\$3,861,967	\$194,194	\$0	\$0	\$0	\$254,998	\$0	\$449,192	11.63%
% of HUB Participation											5.03%	0.00%	0.00%	0.00%	6.60%	0.00%	11.63%	
%of Minority Participation against Total HUB \$											43.23%	0.00%	0.00%	0.00%	56.77%	0.00%		

LEGEND:
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LEGEND
 B - Black
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Note:
 1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES



Purchasing and Construction Reports - Municipalities - 1st Quarter 2005-06(July 1, 2005 - Sept. 30, 2005)

1st Quarter 2005-06(July 1 - Sept. 30, 2005)	1st Quarter HUB <u>Purchasing Report</u> -Goods and Services									1st Quarter HUB <u>Construction Report</u> - Construction Projects									
	Public Entity Type/Entity	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
MUNICIPALITIES																			
City of Albemarle	X	X	X	X	X	X	X	X	X	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
City of Asheboro	X	X	X	X	X	X	X	X	X	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
City of Asheville	X	X	X	X	X	X	X	X	X	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
City of Charlotte	X	X	X	X	X	X	X	X	X	\$639,970	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
City of Concord(DNS-C)	X	X	X	X	X	X	X	X	X										
City of Durham	X	X	X	X	X	X	X	X	X	\$758,011	\$0	\$0	\$0	\$0	\$43,859	\$30,066	\$73,925	9.75%	
City of Eden(DNS-C)	X	X	X	X	X	X	X	X	X										
City of Elizabeth City(DNS-C)	X	X	X	X	X	X	X	X	X										
City of Fayetteville (DNS-C)	X	X	X	X	X	X	X	X	X										
City of Greenville (DNS-C)	X	X	X	X	X	X	X	X	X										
City of Hickory	X	X	X	X	X	X	X	X	X	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
City of High Point(DNS-C)	X	X	X	X	X	X	X	X	X										
City of Jacksonville	X	X	X	X	X	X	X	X	X	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
City of Kings Mountain	X	X	X	X	X	X	X	X	X	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
City of Lexington	X	X	X	X	X	X	X	X	X	\$13,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
City of Raleigh (DNS-C)	X	X	X	X	X	X	X	X	X										
City of Reidsville (DNS-C)	X	X	X	X	X	X	X	X	X										
City of Roanoke Rapids(DNS-C)	X	X	X	X	X	X	X	X	X										
City of Rocky Mount (DNS-C)	X	X	X	X	X	X	X	X	X										
City of Sanford	X	X	X	X	X	X	X	X	X	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
City of Southport (DNS-C)	X	X	X	X	X	X	X	X	X										
City of Statesville	X	X	X	X	X	X	X	X	X	\$1,036,866	\$28,000	\$0	\$0	\$0	\$0	\$0	\$28,000	2.70%	
City of Thomasville (DNS-C)	X	X	X	X	X	X	X	X	X										
City of Wilmington(DNS-C)	X	X	X	X	X	X	X	X	X										
City of Wilson	X	X	X	X	X	X	X	X	X	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
City of Winston-Salem	X	X	X	X	X	X	X	X	X	\$1,369,077	\$178,798	\$0	\$0	\$0	\$231,246	\$0	\$410,044	29.95%	
Public Works Commission - Fayetteville(DNS-C)	X	X	X	X	X	X	X	X	X										
Town of Blowing Rock (DNS-C)	X	X	X	X	X	X	X	X	X										
Town of Bolivia (DNS-C)	X	X	X	X	X	X	X	X	X										
Town of Calabash (DNS-C)	X	X	X	X	X	X	X	X	X										
Town of Calypso (DNS-C)	X	X	X	X	X	X	X	X	X										
Town of Cape Cateret (DNS-C)	X	X	X	X	X	X	X	X	X										
Town of Carrboro (DNS-C)	X	X	X	X	X	X	X	X	X										
Town of Chapel Hill	X	X	X	X	X	X	X	X	X										
Town of Hoffman (DNS-C)	X	X	X	X	X	X	X	X	X										
Town of Mills River (DNS-C)	X	X	X	X	X	X	X	X	X										
Town of Mt. Gilead (DNS-C)	X	X	X	X	X	X	X	X	X										

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES



Purchasing and Construction Reports - Municipalities - 1st Quarter 2005-06(July 1, 2005 - Sept. 30, 2005)

1st Quarter 2005-06(July 1 - Sept. 30, 2005)	1st Quarter HUB <u>Purchasing Report</u> -Goods and Services									1st Quarter HUB <u>Construction Report</u> - Construction Projects									
Public Entity Type/Entity	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	
Town of Princeton (DNS-C)	X	X	X	X	X	X	X	X	X										
MUNICIPALITIES - Contd...																			
Town of Salemburg (DNS-C)	X	X	X	X	X	X	X	X	X										
Town of Saratoga (DNS-C)	X	X	X	X	X	X	X	X	X										
Town of Southern Pines (DNS-C)	X	X	X	X	X	X	X	X	X										
Town of Spring Lake (DNS-C)	X	X	X	X	X	X	X	X	X										
Town of Spruce Pine (DNS-C)	X	X	X	X	X	X	X	X	X										
Town of Tarboro	X	X	X	X	X	X	X	X	X	\$76,186	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Town of Topsail Beach (DNS-C)	X	X	X	X	X	X	X	X	X										
Town of Turkey (DNS-C)	X	X	X	X	X	X	X	X	X										
Town of Wagram (DNS-C)	X	X	X	X	X	X	X	X	X										
Town of Wentworth (DNS-C)	X	X	X	X	X	X	X	X	X										
Town of White Lake (DNS-C)	X	X	X	X	X	X	X	X	X										
Village of Clemmons (DNS-C)	X	X	X	X	X	X	X	X	X										
Village of Forest Hills (DNS-C)	X	X	X	X	X	X	X	X	X										
Village of Wesley Chapel (DNS-C)	X	X	X	X	X	X	X	X	X										
TOTALS										\$3,893,580	\$206,798	\$0	\$0	\$0	\$275,105	\$30,066	\$511,969	13.15%	
% of HUB Participation											5.31%	0.00%	0.00%	0.00%	7.07%	0.77%	13.15%		
%of Minority Participation against Total HUB \$											40.39%	0.00%	0.00%	0.00%	53.73%	5.87%			
<p>LEGEND:</p> <p>DNS-C - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Construction Report</p> <p>DNS-P - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing Report</p> <p>1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed</p> <p style="margin-left: 150px;">LEGEND:</p> <p>MBE - Minority Business Enterprise</p> <p>WBE - Woman Business Enterprise</p> <p>DBE-O- Disabled - Owned Business Enterprise</p> <p>DBE - Disabled Business Enterprise</p> <p style="margin-left: 150px;">LEGEND:</p> <p>B - Black</p> <p>H - Hispanic</p> <p>AA - Asian-American</p> <p>AI - American Indian</p>																			

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES



Purchasing and Construction Reports

Hospital Associations - 1st Quarter 2005-06(July 1, 2005 - Sept. 30, 2005)

1st Quarter 2005-06 (July 1, 2005 - Sept. 30, 2005)	HUB <u>Purchasing Report</u> - Goods and Services									HUB <u>Construction Report</u> - Construction Projects								
Public Entity Type/Entity	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
HOSPITAL ASSOCIATIONS																		
Albemarle Hospital Authority (DNS-C)	X	X	X	X	X	X	X	X	X									
Cape Fear Valley Health System	X	X	X	X	X	X	X	X	X	\$761,792	\$5,500	\$0	\$0	\$2,900	\$99,000	\$0	\$107,400	14.10%
Carteret County General Hospital Corporation (DNS-C)	X	X	X	X	X	X	X	X	X									
Granville Medical Center	X	X	X	X	X	X	X	X	X	\$32,033	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Iredell Memorial Hospital, Incorporated (DNS-C)	X	X	X	X	X	X	X	X	X									
New Hanover Health Network	X	X	X	X	X	X	X	X	X	\$1,416,006	\$4,102	\$0	\$0	\$0	\$62,120	\$0	\$66,222	4.68%
Stokes-Reynolds Memorial Hospital, Inc.	X	X	X	X	X	X	X	X	X	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
TOTALS										\$2,209,831	\$9,602	\$0	\$0	\$2,900	\$161,120	\$0	\$173,622	7.86%
% of HUB Participation											0.43%	0.00%	0.00%	0.13%	7.29%	0.00%	7.86%	
%of Minority Participation against Total HUB \$											5.53%	0.00%	0.00%	1.67%	92.80%	0.00%		

LEGEND

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 DNS-P - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing Report
X - no reporting requirements

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 Sub - HUB Subcontractor

LEGEND

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Note:

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NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES



Purchasing and Construction Reports

Non-St. Agencies and Public H. Authorities - 1st Quarter 2005-06(July 1 - Sept. 30, 2005)

1st Quarter 2005-06 (July 1, 2005 - Sept. 30, 2005)	HUB <u>Purchasing Report</u> - Goods and Services									HUB <u>Construction Report</u> - Construction Projects								
Public Entity Type/Entity	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
NON-STATE AGENCIES																		
Greenville Utilities	X	X	X	X	X	X	X	X	X	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Johnston County Public Utilities	X	X	X	X	X	X	X	X	X	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
TOTALS	-	-	-	-	-	-	-	-	-	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
% of HUB Participation																		
%of Minority Participation against Total HUB \$																		
PUBLIC HOUSING AUTHORITIES																		
Dunn Housing Authority (DNS-C)	X	X	X	X	X	X	X	X	X									
Forest City Housing Authority (DNS-C)	X	X	X	X	X	X	X	X	X									
Hickory Public Housing Authority	X	X	X	X	X	X	X	X	X	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
High Point Housing Authority (DNS-C)	X	X	X	X	X	X	X	X	X									
Lexington Housing Authority	X	X	X	X	X	X	X	X	X	\$98,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Mooreville Housing Authority (DNS-C)	X	X	X	X	X	X	X	X	X									
Mount Olive Housing Authority (DNS-C)	X	X	X	X	X	X	X	X	X									
Northwestern Regional Housing Authority	X	X	X	X	X	X	X	X	X	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Pembroke Housing Authority (DNS-C)	X	X	X	X	X	X	X	X	X									
Randleman Housing Authority(DNS-C)	X	X	X	X	X	X	X	X	X									
Selma Housing Authority (DNS-C)	X	X	X	X	X	X	X	X	X									
Smithfield Housing Authority(DNS-C)	X	X	X	X	X	X	X	X	X									
TOTALS	-	-	-	-	-	-	-	-	-	\$98,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
% of HUB Participation																		
%of Minority Participation against Total HUB \$																		

LEGEND:
DNS-C-C - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Construction Report
DNS-C-P - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing Report
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Note:
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SE - Socially and Economically Disadvantaged

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES



Purchasing and Construction Reports

Water Sewer, and Airport Authorities - 1st Quarter 05-06(July 1 - Sept. 30, 2005)

1st Quarter 2005-06 (July 1, 2005 - Sept. 30, 2005)	HUB <u>Purchasing Report</u> - Goods and Services									HUB <u>Construction Report</u> - Construction Projects								
Public Entity Type/Entity	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
WATER AND SEWER AUTHORITIES																		
Piedmont Triad Regional Water Authority (DNS-C)	X	X	X	X	X	X	X	X	X									
Sewerage District - Buncombe County Metropolitan	X	X	X	X	X	X	X	X	X	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Water and Sewer Authority - Cabarrus County	X	X	X	X	X	X	X	X	X	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Water and Sewer Authority - Orange County (DNS-C)	X	X	X	X	X	X	X	X	X									
TOTALS	-	-	-	-	-	-	-	-	-	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
% of HUB Participation																		
%of Minority Participation against Total HUB \$																		
AIRPORT AUTHORITIES																		
Charlotte Douglas International Airport	X	X	X	X	X	X	X	X	X	\$2,858,790	\$93,700	\$0	\$0	\$0	\$70,291	\$0	\$163,991	5.74%
Laurinburg-Maxton Airport Commission(DNS-C)	X	X	X	X	X	X	X	X	X									
Raleigh-Durham Airport Authority (DNS-C)	X	X	X	X	X	X	X	X	X									
TOTALS	-	-	-	-	-	-	-	-	-	\$2,858,790	\$93,700	\$0	\$0	\$0	\$70,291	\$0	\$163,991	5.74%
% of HUB Participation											3.28%	0.00%	0.00%	0.00%	2.46%	0.00%	5.74%	
%of Minority Participation against Total HUB \$											57.14%	0.00%	0.00%	0.00%	42.86%	0.00%		
<p>LEGEND:</p> <p>DNS-C - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Construction Report DNS-P - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing Report X - no reporting requirements Note: 1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed</p> <p>LEGEND: MBE - Minority Business Enterprise WBE - Woman Business Enterprise DBE-O- Disabled - Owned Business Enterprise DBE - Disabled Business Enterprise NPWC - Non - profit Work Center for the Blind & Severely Disabled Sub - HUB Subcontractor</p> <p>LEGEND: B - Black H - Hispanic AA - Asian-American AI - American Indian WF - White Female SE - Socially and Economically Disadvantaged</p>																		

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES



Purchasing and Construction Reports

SUMMARY - 2nd Quarter 2005-06(Oct. 1, 2005 - Dec. 31, 2005)

2nd Quarter 2005-06(Oct. 1 - Dec. 31, 2005)	1st Qtr	2nd Quarter HUB <u>Purchasing Report</u> - Goods and Services										Year-to-Date			1st Qtr	2nd Quarter HUB <u>Construction Report</u> - Construction Projects										Year-to-Date		
Public Entity Type	1st Quarter Total HUB (%)	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	1st Quarter Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)		
CABINET AGENCIES	9.71%	\$258,740,034	\$7,649,729	\$15,520,827	\$347,743	\$19,910	\$0	\$0	\$23,538,209	9.10%	\$616,988,700	\$58,316,599	9.45%	0.00%	\$2,167,539	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,005	2.54%	\$3,085,334	\$55,005	1.78%	
COUNCIL AGENCIES	18.82%	\$15,953,159	\$547,680	\$877,111	\$10,709	\$0	\$25,778	\$0	\$1,461,279	9.16%	\$44,029,841	\$6,744,251	15.32%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
SUPPORTING AGENCIES	6.25%	\$25,059,097	\$1,243,739	\$4,594,041	\$542,642	\$0	\$0	\$0	\$6,380,422	25.46%	\$60,829,826	\$8,615,273	14.16%	0.00%	\$59,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$928,545	\$0	0.00%	
COMMUNITY COLLEGES	7.23%	\$88,710,973	\$1,673,895	\$3,334,663	\$352,908	\$25,391	\$118,631	\$6,108	\$5,511,596	6.21%	\$175,661,107	\$11,797,612	6.72%	18.42%	\$5,464,275	\$519,739	\$71,722	\$9,150	\$13,525	\$207,914	\$0	\$822,050	15.04%	\$13,963,875	\$2,387,754	17.10%		
PUBLIC SCHOOLS	8.72%	\$357,006,759	\$10,028,990	\$15,339,901	\$1,518,120	\$522,521	\$126,800	\$8,599	\$27,544,931	7.72%	\$864,164,799	\$71,788,053	8.31%	25.56%	\$88,404,979	\$1,285,583	\$1,793,091	\$186,141	\$226,571	\$9,295,339	\$0	\$12,786,725	14.46%	\$110,699,793	\$18,484,400	16.70%		
STATE UNIVERSITIES	4.56%	\$187,719,597	\$3,889,439	\$4,608,393	\$114,036	\$22,218	\$458,242	\$126,573	\$9,218,901	4.91%	\$427,006,565	\$20,134,677	4.72%	15.46%	\$8,851,811	\$283,686	\$4,650	\$163,000	\$332,859	\$972,512	\$0	\$1,756,707	19.85%	\$37,033,539	\$6,114,193	16.51%		
COUNTIES	X	X	X	X	X	X	X	X	X	X	X	X	X	11.25%	\$4,224,718	\$26,991	\$4,305	\$0	\$0	\$1,380,835	\$0	\$1,412,131	33.43%	\$8,658,787	\$1,910,967	22.07%		
MUNICIPALITIES	X	X	X	X	X	X	X	X	X	X	X	X	X	13.66%	\$14,368,972	\$638,682	\$0	\$0	\$0	\$4,215,467	\$0	\$4,854,149	33.78%	\$18,996,307	\$5,486,348	28.88%		
HOSPITAL ASSOCIATIONS	X	X	X	X	X	X	X	X	X	X	X	X	X	7.86%	\$1,772,684	\$7,850	\$0	\$0	\$7,500	\$207,892	\$13,668	\$236,910	13.36%	\$3,982,515	\$410,532	10.31%		
NON-STATE AGENCIES	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
PUBLIC HOUSING AUTHORITIES	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$98,500	\$0	0.00%	
WATER AND SEWER AUTHORITIES	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
AIRPORT AUTHORITIES	X	X	X	X	X	X	X	X	X	X	X	X	X	5.74%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$2,858,790	\$163,991	5.74%	
Grand Totals	8.26%	\$933,189,619	\$25,033,472	\$44,274,937	\$2,886,158	\$590,041	\$729,452	\$141,279	\$73,655,338	7.89%	\$2,188,680,837	\$177,396,466	8.11%	17.45%	\$125,314,028	\$2,762,531	\$1,873,768	\$358,291	\$580,455	\$16,334,964	\$13,668	\$21,923,677	17.49%	\$200,305,985	\$35,013,190	17.48%		
% of HUB Participation			2.68%	4.74%	0.31%	0.06%	0.08%	0.02%	7.89%			8.11%				2.20%	1.50%	0.29%	0.46%	13.04%	0.01%	17.49%			17.48%			
% of Minority Participation against Total HUB \$			33.99%	60.11%	3.92%	0.80%	0.99%	0.19%								12.60%	8.55%	1.63%	2.65%	74.51%	0.06%							

LEGEND:
X - no reporting requirements

LEGEND:
 MBE - Minority Business Enterprise
 WBE - Woman Business Enterprise
 DBE-O- Disabled - Owned Business Enterprise
 DBE - Disabled Business Enterprise
 NPWC - Non - profit Work Center for the Blind & Severely Disabled
 Sub - HUB Subcontractor

LEGEND:
 B - Black
 H - Hispanic
 AA - Asian-American
 AI - American Indian
 WF - White Female
 SE - Socially and Economically Disadvantaged

Note:
 1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES



Purchasing and Construction Reports

CABINET AGENCIES - 2nd Quarter 2005-06(Oct. 1, 2005 - Dec. 31, 2005)

2nd Quarter 2005-06(Oct. 1 - Dec. 31, 2005)	1st Qtr	2nd Quarter HUB <u>Purchasing Report</u> - Goods and Services										Year-to-Date			1st Qtr	2nd Quarter HUB <u>Construction Report</u> - Construction Projects										Year-to-Date		
		Public Entity Type/Entity	1st Quarter Total HUB (%)	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)		Total HUB (%)	1st Quarter Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)
CABINET AGENCIES																												
NC Department of Crime Control & Public Safety - Army National Guard	9.39%	\$16,539,680	\$972,197	\$210,300	\$0	\$0	\$0	\$0	\$0	\$1,182,497	7.15%	\$22,053,336	\$1,700,160	7.71%	0.00%	\$1,817,090	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,943,589	\$0	0.00%
NC Department of Administration	14.79%	\$38,035,275	\$889,209	\$309,592	\$1,340	\$0	\$0	\$0	\$0	\$1,200,141	3.16%	\$48,299,743	\$2,718,625	5.63%	X	X	X	X	X	X	X	X	X	X	X	X	X	X
State Construction Office	X	X	X	X	X	X	X	X	X	X	X	X	X	X														
NC Department of Correction	12.96%	\$45,975,352	\$2,846,661	\$7,663,499	\$216,851	\$19,547	\$0	\$0	\$0	\$10,746,558	23.37%	\$124,393,711	\$20,906,965	16.81%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
NC Department of Commerce	35.31%	\$2,219,064	\$33,297	\$95,507	\$1,500	\$0	\$0	\$0	\$0	\$130,304	5.87%	\$14,792,162	\$4,569,635	30.89%	X	X	X	X	X	X	X	X	X	X	X	X	X	
NC Department of Cultural Resources(DNS-C)	14.34%	\$525,926	\$3,269	\$48,511	\$1,446	\$0	\$0	\$0	\$0	\$53,226	10.12%	\$1,379,005	\$175,532	12.73%														
NC Department of Environment and Natural Resources	6.90%	\$21,222,414	\$324,568	\$1,328,384	\$10,992	\$0	\$0	\$0	\$0	\$1,663,944	7.84%	\$71,083,662	\$5,106,737	7.18%	0.00%	\$67,373	\$0	\$0	\$0	\$0	\$33,005	\$0	\$33,005	48.99%	\$454,366	\$33,005	7.26%	
NC Department of Health and Human Services	11.21%	\$40,415,538	\$1,271,207	\$1,762,836	\$41,035	\$363	\$0	\$0	\$0	\$3,075,441	7.61%	\$95,899,949	\$9,292,706	9.69%	0.00%	\$283,076	\$0	\$0	\$0	\$0	\$22,000	\$0	\$22,000	7.77%	\$687,379	\$22,000	3.20%	
NC Department of Juvenile Justice & Delinquency Prevention (DNS-C)	13.84%	\$1,084,110	\$66,085	\$104,005	\$515	\$0	\$0	\$0	\$0	\$170,605	15.74%	\$2,652,048	\$387,628	14.62%														
NC Department of Revenue (DNS-C)	14.75%	\$1,851,279	\$82,178	\$86,953	\$0	\$0	\$0	\$0	\$0	\$169,131	9.14%	\$2,994,451	\$337,743	11.28%														
NC Department of Transportation(DNS-C)	5.59%	\$90,871,396	\$1,161,058	\$3,911,240	\$74,064	\$0	\$0	\$0	\$0	\$5,146,362	5.66%	\$233,440,633	\$13,120,868	5.62%														
TOTALS	9.71%	\$258,740,034	\$7,649,729	\$15,520,827	\$347,743	\$19,910	\$0	\$0	\$0	\$23,538,209	9.10%	\$616,988,700	\$58,316,599	9.45%	0.00%	\$2,167,539	\$0	\$0	\$0	\$0	\$55,005	\$0	\$55,005	2.54%	\$3,085,334	\$55,005	1.78%	
% of HUB Participation			2.96%	6.00%	0.13%	0.01%	0.00%	0.00%		9.10%			9.45%			0.00%	0.00%	0.00%	0.00%	0.00%	2.54%	0.00%	2.54%		1.78%			
%of Minority Participation against Total HUB \$			32.50%	65.94%	1.48%	0.08%	0.00%	0.00%								0.00%	0.00%	0.00%	0.00%	100.00%	0.00%							

LEGEND:
DNS-C - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Construction Report
DNS-P - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing Report
X - no reporting requirements

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Note:
1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES



Purchasing and Construction Reports

COUNCIL AGENCIES - 2nd Quarter 2005-06(October 1, 2005 - December 31, 2005)

2nd Quarter 2005-06(Oct. 1- Dec. 31, 2005)	1st Qtr	2nd Quarter HUB <u>Purchasing Report</u> - Goods and Services										Year-to-Date			1st Qtr	2nd Quarter HUB <u>Construction Report</u> - Construction Projects										Year-to-Date		
Public Entity Type/Entity	Total HUB (%)	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)		
COUNCIL AGENCIES																												
NC Department of Agriculture & Consumer Services(DNS-C)	8.29%	\$2,144,094	\$73,960	\$65,352	\$2,837	\$0	\$0	\$0	\$142,149	6.63%	\$6,722,792	\$521,540	7.76%	0.00%											\$0	\$0	0.00%	
NC Department of Justice - State Bureau of Investigation (DNS-C)	13.61%	\$2,810,127	\$24,115	\$280,991	\$2,739	\$0	\$0	\$0	\$307,845	10.95%	\$7,084,838	\$889,543	12.56%	0.00%											\$0	\$0	0.00%	
NC Office of the State Auditor	20.83%	\$34,180	\$1,659	\$1,075	\$0	\$0	\$0	\$0	\$2,734	8.00%	\$233,317	\$44,208	18.95%	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
NC Department of Insurance	24.75%	\$560,985	\$20,742	\$132,485	\$1,483	\$0	\$0	\$0	\$154,710	27.58%	\$1,172,751	\$306,134	26.10%	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
NC Department of Labor	24.10%	\$70,667	\$80	\$4,595	\$0	\$0	\$0	\$0	\$4,675	6.62%	\$613,247	\$135,410	22.08%	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
NC Office of the Lt. Governor's Office	0.00%	\$973	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$973	\$0	0.00%	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
NC Department of Public Instruction	20.87%	\$7,955,899	\$193,475	\$326,045	\$3,650	\$0	\$0	\$0	\$523,170	6.58%	\$24,850,384	\$4,048,855	16.29%	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
NC Department of Secretary of State	47.26%	\$265,159	\$98,780	\$6,261	\$0	\$0	\$25,778	\$0	\$130,820	49.34%	\$384,011	\$186,984	48.69%	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
NC Department of State Treasurer	48.62%	\$2,111,075	\$134,869	\$60,307	\$0	\$0	\$0	\$0	\$195,176	9.25%	\$2,967,528	\$611,577	20.61%	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
TOTALS	18.82%	\$15,953,159	\$547,680	\$877,111	\$10,709	\$0	\$25,778	\$0	\$1,461,279	9.16%	\$44,029,841	\$6,744,251	15.32%															
% of HUB Participation	18.82%		3.43%	5.50%	0.07%	0.00%	0.16%	0.00%	9.16%			15.32%		0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			0.00%		
% of Minority Participation against Total HUB \$			37.48%	60.02%	0.73%	0.00%	1.76%	0.00%								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%						

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Note:
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NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES



Purchasing and Construction Reports

Supporting Agencies - 2nd Quarter 2005-06(Oct. 1, 2005 - Dec. 31, 2005)

2nd Quarter 2005-06(Oct. 1 - Dec. 31, 2005)	1st Qtr	2nd Quarter HUB <u>Purchasing Report</u> - Goods and Services										Year-to-Date			1st Qtr	2nd Quarter HUB <u>Construction Report</u> - Construction Projects										Year-to-Date			
		Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)		Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)	
SUPPORTING AGENCIES																													
NC Office of Information Technology Services (DNS-C)	5.86%	\$12,567,844	\$158,035	\$3,674,189	\$0	\$0	\$0	\$0	\$3,832,224	30.49%	\$19,315,248	\$4,227,719	21.89%	0.00%												\$15,160	\$0	0.00%	
NC DENR - Wildlife Resources Commission	12.35%	\$2,750,417	\$22,791	\$246,095	\$0	\$0	\$0	\$0	\$268,886	9.78%	\$3,801,996	\$398,746	10.49%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
North Carolina State Ports Authority(DNS-P)	1.81%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$2,328,591	\$42,105	1.81%	0.00%	\$59,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$913,385	\$0	0.00%	
Administrative Hearings	9.96%	\$8,657	\$1,193	\$485	\$0	\$0	\$0	\$0	\$1,678	19.38%	\$30,209	\$3,824	12.66%	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Admin. Office of the Courts	31.35%	\$2,906,917	\$143,916	\$279,623	\$540,000	\$0	\$0	\$0	\$963,539	33.15%	\$6,404,127	\$2,059,914	32.17%	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Board of Elections	9.93%	\$117,898	\$23,750	\$26,269	\$2,642	\$0	\$0	\$0	\$52,661	44.67%	\$1,233,538	\$163,437	13.25%	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Community Colleges	1.06%	\$3,021,985	\$27,429	\$178,197	\$0	\$0	\$0	\$0	\$205,626	6.80%	\$8,443,958	\$262,926	3.11%	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Employment Security Comm.	8.58%	\$1,552,825	\$0	\$91,654	\$0	\$0	\$0	\$0	\$91,654	5.90%	\$2,606,613	\$182,075	6.99%	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
General Assembly	11.57%	\$329,084	\$0	\$56,028	\$0	\$0	\$0	\$0	\$56,028	17.03%	\$1,246,810	\$162,177	13.01%	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
NC Institute of Min. Econ. Dev.	58.83%	\$240,899	\$134,455	\$0	\$0	\$0	\$0	\$0	\$134,455	55.81%	\$497,660	\$285,501	57.37%	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Rural Economic Development	17.06%	\$457,144	\$650	\$39,478	\$0	\$0	\$0	\$0	\$40,128	8.78%	\$747,652	\$89,695	12.00%	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Office of State Controller	0.03%	\$1,105,427	\$731,520	\$2,023	\$0	\$0	\$0	\$0	\$733,543	66.36%	\$14,173,424	\$737,154	5.20%	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
TOTALS	6.25%	\$25,059,097	\$1,243,739	\$4,594,041	\$542,642	\$0	\$0	\$0	\$6,380,422	25.46%	\$60,829,826	\$8,615,273	14.16%	0.00%	\$59,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$928,545	\$0	0.00%	
% of HUB Participation	6.25%		4.96%	18.33%	2.17%	0.00%	0.00%	0.00%	25.46%			14.16%				0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%			
%of Minority Participation against Total HUB \$			19.49%	72.00%	8.50%	0.00%	0.00%	0.00%								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			0.00%			
LEGEND:																													
DNS-C - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Construction Report										LEGEND:																			
DNS-P - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing Report										MBE - Minority Business Enterprise										B - Black									
X - no reporting requirements										WBE - Woman Business Enterprise										H - Hispanic									
										DBE-O - Disabled - Owned Business Enterprise										AA - Asian-American									
										DBE - Disabled Business Enterprise										AI - American Indian									
										NPWC - Non - profit Work Center for the Blind & Severely Disabled										WF - White Female									
										Sub - HUB Subcontractor										SE - Socially and Economically Disadvantaged									
Note:																													
1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed																													

**NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES**



Purchasing and Construction Reports - Community Colleges - 2nd Quarter 2005-06(Oct. 1, 2005 - Dec. 31, 2005)

2nd Quarter 2005-06 (Oct. 1 - Dec. 31, 2005)	1st Qtr	2nd Quarter HUB Purchasing Report - Goods and Services									Year-to-Date			1st Qtr	2nd Quarter HUB Construction Report - Construction Projects										Year-to-Date			
		Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)		Total HUB (%)	Total HUB (%)	2nd Quarter HUB Construction Report Construction Projects	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
COMMUNITY COLLEGES																												
Alamance Community College	2.34%	\$1,256,026	\$34,561	\$40,441	\$2,910	\$0	\$0	\$0	\$77,912	6.20%	\$2,680,928	\$111,197	4.15%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$50,637	\$0	0.00%
Anson/South Piedmont Community College (DNS)	16.41%	\$887,931	\$4,916	\$52,807	\$774	\$0	\$49	\$0	\$58,546	6.59%	\$1,844,419	\$215,465	11.68%															
Asheville-Buncombe Technical Community College	3.21%	\$2,973,476	\$5,448	\$72,455	\$1,195	\$0	\$6,222	\$5,457	\$90,777	3.05%	\$5,418,489	\$169,243	3.12%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Beaufort County Community College (DNS)	6.18%	\$1,397,498	\$2,327	\$89,488	\$0	\$350	\$0	\$0	\$92,165	6.60%	\$3,010,431	\$191,892	6.37%															
Bladen Community College (DNS)	5.18%	\$556,078	\$774	\$31,100	\$690	\$0	\$0	\$0	\$32,565	5.86%	\$980,836	\$54,547	5.56%															
Blue Ridge Community College	2.83%	\$640,811	\$715	\$11,701	\$3,398	\$11,088	\$0	\$0	\$26,902	4.20%	\$1,504,459	\$51,321	3.41%	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#
Brunswick Community College	4.45%	\$654,407	\$9,589	\$24,094	\$0	\$0	\$1,450	\$0	\$35,133	5.37%	\$1,117,044	\$55,705	4.99%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Caldwell Community College & Technical Institute (DNS)	2.78%	\$3,014,611	\$18,309	\$71,870	\$0	\$0	\$0	\$0	\$90,179	2.99%	\$5,969,440	\$172,312	2.89%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Cape Fear Community College	21.31%	\$3,208,593	\$28,880	\$78,859	\$3,315	\$649	\$20	\$0	\$111,723	3.48%	\$7,071,295	\$934,892	13.22%	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#
Carteret Community College (DNS)	1.20%	\$949,827	\$3,232	\$7,340	\$500	\$0	\$0	\$0	\$11,072	1.17%	\$1,439,927	\$16,931	1.18%															
Catawba Valley Community College (DNS)	2.43%	\$1,052,301	\$4,347	\$25,112	\$0	\$0	\$0	\$0	\$29,459	2.80%	\$2,843,496	\$72,913	2.56%															
Central Carolina Community College	4.96%	\$1,608,982	\$2,425	\$18,855	\$7,087	\$0	\$10,050	\$25	\$38,442	2.39%	\$2,921,597	\$103,543	3.54%	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#
Central Piedmont Community College (DNS)	23.52%	\$3,941,311	\$434,406	\$555,494	\$0	\$0	\$0	\$0	\$989,900	25.12%	\$7,635,619	\$1,858,715	24.34%															
Cleveland Community College (DNS)	2.40%	\$853,441	\$2,930	\$6,790	\$0	\$0	\$0	\$0	\$9,720	1.14%	\$1,449,815	\$24,046	1.66%															
Coastal Carolina Community College (DNS)	3.13%	\$995,640	\$7,131	\$14,251	\$0	\$0	\$0	\$0	\$21,382	2.15%	\$2,111,461	\$56,303	2.67%															
College of The Albemarle (DNS)	1.57%	\$569,934	\$2,447	\$6,116	\$0	\$0	\$0	\$0	\$8,563	1.50%	\$1,033,892	\$15,856	1.53%															
Craven Community College	8.90%	\$1,442,830	\$18	\$16,656	\$0	\$0	\$40	\$0	\$16,714	1.16%	\$2,178,861	\$82,224	3.77%															
Davidson County Community College (DNS)	3.15%	\$1,566,957	\$22,101	\$82,578	\$0	\$0	\$0	\$0	\$104,679	6.68%	\$2,880,754	\$146,001	5.07%															
Durham Technical Community College	5.91%	\$3,570,516	\$107,724	\$65,372	\$2,995	\$1,265	\$0	\$0	\$177,356	4.97%	\$7,498,622	\$409,657	5.46%	27.37%											\$299,820	\$82,053	27.37%	
Edgecombe Community College (DNS)	8.15%	\$869,036	\$30,945	\$54,991	\$1,588	\$99	\$9,873	\$0	\$97,496	11.22%	\$1,537,671	\$151,980	9.88%															
Fayetteville Technical Community College	11.46%	\$3,902,173	\$108,170	\$180,075	\$16,152	\$0	\$0	\$0	\$304,397	7.80%	\$8,372,105	\$816,684	9.75%	0.00%	\$25,207	\$0	\$0	\$0	\$13,525	\$0	\$0	\$0	\$13,525	53.66%	\$25,207	\$13,525	53.66%	
Forsyth Technical Community College	10.74%	\$5,003,104	\$102,929	\$152,507	\$213,587	\$0	\$0	\$0	\$469,023	9.37%	\$8,468,962	\$841,234	9.93%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$52,808	\$52,808	10.44%	
Gaston College	2.80%	\$2,643,134	\$8,551	\$71,986	\$0	\$0	\$0	\$0	\$80,538	3.05%	\$3,971,370	\$117,689	2.96%	0.00%	\$1,683,145	\$1,050	\$71,722	\$0	\$0	\$102,869	\$0	\$175,641	10.44%	\$1,683,145	\$175,641	10.44%		
Guilford Technical Community College	5.14%	\$6,194,977	\$168,248	\$179,275	\$5,709	\$0	\$42,862	\$0	\$396,094	6.39%	\$11,623,025	\$675,063	5.81%	0.00%	\$88,772	\$0	\$0	\$0	\$0	\$43,072	\$0	\$43,072	48.52%	\$88,772	\$43,072	48.52%		
Halifax Community College (DNS)	1.38%	\$462,306	\$0	\$13,874	\$5,704	\$0	\$0	\$0	\$19,578	4.23%	\$927,746	\$25,999	2.80%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Haywood Community College (DNS)	2.45%	\$950,823	\$1,028	\$13,694	\$0	\$0	\$0	\$0	\$14,722	1.55%	\$1,900,309	\$38,005	2.00%															
Isothermal Community College (DNS)	7.74%	\$1,259,076	\$3,337	\$35,715	\$2,300	\$0	\$0	\$0	\$41,352	3.28%	\$1,965,436	\$96,050	4.89%															
James Sprunt Community College	10.08%	\$570,617	\$2,890	\$18,779	\$0	\$32	\$0	\$0	\$21,701	3.80%	\$1,279,766	\$93,181	7.28%	36.37%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$193,394	\$70,336	36.37%	
Johnston Community College	3.34%	\$2,249,222	\$23,203	\$90,833	\$4,329	\$0	\$0	\$0	\$118,365	5.26%	\$4,902,822	\$207,122	4.22%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Lenoir Community College	2.30%	\$1,579,999	\$12,155	\$50,640	\$90	\$0	\$38,847	\$0	\$101,732	6.44%	\$4,262,829	\$163,424	3.83%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Martin Community College	5.25%	\$318,829	\$1,028	\$5,899	\$10,944	\$0	\$0	\$0	\$17,871	5.61%	\$560,485	\$30,553	5.45%	#	#	#	#	#	#	#	#	#	#	#	#	#	#	
Mayland Community College	7.66%	\$193,796	\$1,200	\$13,036	\$0	\$0	\$0	\$0	\$14,236	7.35%	\$313,395	\$23,400	7.47%	#	#	#	#	#	#	#	#	#	#	#	#	#	#	
McDowell Technical Community College	1.55%	\$437,126	\$0	\$15,164	\$0	\$0	\$0	\$0	\$15,164	3.47%	\$889,026	\$22,155	2.49%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Mitchell Community College	5.02%	\$632,539	\$14,036	\$85,479	\$3,100	\$6,390	\$0	\$0	\$109,005	17.23%	\$1,920,380	\$173,694	9.04%	#	#	#	#	#	#	#	#	#	#	#	#	#	#	
Montgomery Community College	0.52%	\$230,521	\$98	\$4,629	\$2,322	\$0	\$0	\$0	\$7,062	3.06%	\$414,254	\$8,020	1.94%	0.00%	\$21,701	\$0	\$0	\$0	\$0	\$4,500	\$0	\$4,500	20.74%	\$21,701	\$4,500	20.74%		
Nash Community College (DNS)	21.97%	\$982,925	\$44,147	\$14,942	\$0	\$0	\$0	\$0	\$59,088	6.01%	\$1,588,490	\$192,145	12.10%															

Source:HUB Purchasing Report Database and HUBSCO Construction reporting System

Run Date: 03/10/2006

**NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES**



Purchasing and Construction Reports - Community Colleges - 2nd Quarter 2005-06(Oct. 1, 2005 - Dec. 31, 2005)

2nd Quarter 2005-06 (Oct. 1 - Dec. 31, 2005)	1st Qtr	2nd Quarter HUB Purchasing Report - Goods and Services										Year-to-Date			1st Qtr	2nd Quarter HUB Construction Report - Construction Projects										Year-to-Date		
		Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)		Total HUB (%)	2nd Quarter HUB Construction Report Construction Projects	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
COMMUNITY COLLEGES - Contd...																												
North Carolina Center for Applied Textile Technology (DNS)	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%														
Pamlico Community College	1.88%	\$73,864	\$235	\$6,008	\$0	\$0	\$0	\$0	\$0	\$6,243	8.45%	\$270,997	\$9,944	3.67%	#	#	#	#	#	#	#	#	#	#	#	#	#	
Piedmont Community College	8.02%	\$1,360,486	\$1,576	\$43,296	\$1,040	\$0	\$0	\$0	\$0	\$45,913	3.37%	\$2,096,774	\$104,954	5.01%	2.06%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$2,002,979	\$41,337	2.06%
Pitt Community College	4.68%	\$1,119,857	\$72,198	\$43,915	\$0	\$110	\$0	\$626	\$116,850	10.43%	\$2,964,550	\$203,103	6.85%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Randolph Community College	5.58%	\$949,330	\$20,318	\$43,872	\$0	\$0	\$150	\$0	\$64,340	6.78%	\$1,864,611	\$115,437	6.19%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Richmond Community College (DNS)	1.21%	\$372,350	\$3,728	\$38,516	\$1,191	\$0	\$0	\$0	\$43,435	11.67%	\$1,419,101	\$56,048	3.95%															
Roanoke-Chowan Community College	1.02%	\$341,420	\$7,051	\$21,702	\$0	\$0	\$0	\$0	\$28,753	8.42%	\$983,231	\$35,328	3.59%	#	#	#	#	#	#	#	#	#	#	#	#	#	#	
Robeson Community College (DNS)	5.81%	\$2,491,293	\$65,647	\$68,601	\$0	\$4,153	\$2,734	\$0	\$141,135	5.67%	\$4,052,746	\$231,842	5.72%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Rockingham Community College	2.34%	\$1,815,171	\$1,385	\$67,703	\$147	\$0	\$0	\$0	\$69,235	3.81%	\$3,300,826	\$104,073	3.15%	47.49%	\$5,939	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$68,582	\$29,748	43.38%	
Rowan-Cabarrus Community College (DNS)	2.50%	\$1,062,374	\$24,552	\$23,402	\$0	\$0	\$5,155	\$0	\$53,109	5.00%	\$2,613,803	\$91,935	3.52%															
Sampson Community College (DNS)	2.93%	\$741,617	\$7,141	\$32,485	\$1,330	\$0	\$250	\$0	\$41,206	5.56%	\$1,628,076	\$67,186	4.13%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Sandhills Community College (DNS)	4.39%	\$1,714,903	\$3,416	\$26,111	\$316	\$0	\$0	\$0	\$29,843	1.74%	\$3,677,486	\$115,988	3.15%	9.03%											\$43,938	\$3,969	9.03%	
SouthEastern Community College	4.80%	\$661,976	\$15,578	\$28,045	\$302	\$0	\$0	\$0	\$43,925	6.64%	\$1,204,890	\$69,966	5.81%	#	#	#	#	#	#	#	#	#	#	#	#	#	#	
Southwestern Community College (DNS)	0.73%	\$1,150,059	\$1,905	\$18,702	\$400	\$0	\$0	\$0	\$21,007	1.83%	\$1,834,386	\$26,009	1.42%															
Stanly Community College	6.07%	\$787,386	\$13,740	\$11,190	\$135	\$0	\$0	\$0	\$25,065	3.18%	\$1,625,912	\$75,957	4.67%	2.80%	\$89,496	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$650,728	\$15,707	2.41%	
Surry Community College (DNS)	59.75%	\$287,137	\$32	\$109,942	\$0	\$770	\$0	\$0	\$110,744	38.57%	\$593,137	\$293,586	49.50%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Tri-County Community College	2.76%	\$343,082	\$13,335	\$8,053	\$899	\$0	\$64	\$0	\$22,351	6.51%	\$995,630	\$40,345	4.05%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Vance-Granville Community College	2.88%	\$1,543,484	\$1,480	\$84,643	\$9,003	\$0	\$0	\$0	\$95,126	6.16%	\$3,162,498	\$141,689	4.48%	26.54%	\$3,511,764	\$518,689	\$0	\$9,150	\$0	\$57,473	\$0	\$585,312	16.67%	\$8,494,574	\$1,907,866	22.46%		
Wake Technical Community College (DNS)	10.22%	\$7,373,660	\$161,298	\$215,299	\$36,109	\$0	\$0	\$0	\$412,706	5.60%	\$15,465,927	\$1,239,836	8.02%															
Wayne Community College	4.14%	\$1,241,786	\$19,345	\$70,888	\$2,156	\$0	\$0	\$0	\$92,389	7.44%	\$2,659,520	\$151,098	5.68%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$110,650	\$0	0.00%	
Western Piedmont Community College	3.69%	\$522,833	\$14,433	\$19,643	\$2,833	\$485	\$866	\$0	\$38,260	7.32%	\$861,500	\$50,758	5.89%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Wilkes Community College	1.17%	\$2,366,055	\$366	\$18,569	\$0	\$0	\$0	\$0	\$18,935	0.80%	\$4,478,459	\$43,586	0.97%	#	#	#	#	#	#	#	#	#	#	#	#	#	#	
Wilson Technical Community College	4.53%	\$769,478	\$10,891	\$61,169	\$8,357	\$0	\$0	\$0	\$80,417	10.45%	\$1,417,594	\$109,781	7.74%	0.00%	\$38,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$38,250	\$0	0.00%	
TOTALS	7.23%	\$88,710,973	\$1,673,895	\$3,334,663	\$352,908	\$25,391	\$118,631	\$6,108	\$5,511,596	6.21%	\$175,661,107	\$11,797,612	6.72%	18.42%	\$5,464,275	\$519,739	\$71,722	\$9,150	\$13,525	\$207,914	\$0	\$822,050	15.04%	\$13,963,875	\$2,387,754	17.10%		
% of HUB Participation	7.23%		1.89%	3.76%	0.40%	0.03%	0.13%	0.01%	6.21%			6.72%			9.51%	1.31%	0.17%	0.25%	3.80%	0.00%	15.04%				17.10%			
%of Minority Participation against Total HUB \$			30.37%	60.50%	6.40%	0.46%	2.15%	0.11%							63.22%	8.72%	1.11%	1.65%	25.29%	0.00%								

<p>LEGEND: DNS-C - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Construction Report DNS-P - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing Report # - not registered to HUBSCO System Note: 1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed</p>	<p>LEGEND: MBE - Minority Business Enterprise WBE - Woman Business Enterprise DBE-O - Disabled - Owned Business Enterprise DBE - Disabled Business Enterprise NPWC - Non - profit Work Center for the Blind & Severely Disabled Sub - HUB Subcontractor</p>	<p>LEGEND: B - Black H - Hispanic AA - Asian-American AI - American Indian WF - White Female SE - Socially and Economically Disadvantaged</p>
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OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports - Public Schools - 2nd Quarter 2005-06(Oct. 1, 2005 - Dec. 31, 2005)

2nd Quarter 2005-06(Oct. 1-Dec. 31, 2005)	1st Qtr	2nd Quarter HUB <u>Purchasing Report</u> - Goods and Services										Year-to-Date			1st Qtr	2nd Quarter HUB <u>Construction Report</u> - Construction Projects										Year-to-Date			
		Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)		Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)	
PUBLIC SCHOOLS																													
Alamance/Burlington	8.17%	\$11,441,941	\$59,801	\$167,032	\$0	\$74,372	\$0	\$0	\$301,205	2.63%	\$33,364,795	\$2,092,762	6.27%	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Ale*ander County Schools (DNS-C)	4.44%	\$1,007,596	\$6,917	\$117,582	\$0	\$549	\$0	\$0	\$125,048	12.41%	\$1,609,932	\$151,814	9.43%	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Alleghany County Schools	3.42%	\$533,047	\$0	\$22,822	\$0	\$0	\$0	\$0	\$22,822	4.28%	\$1,117,278	\$42,823	3.83%	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Anson County Schools	6.63%	\$845,421	\$490	\$98,767	\$0	\$214	\$0	\$0	\$99,471	11.77%	\$2,105,779	\$183,054	8.69%	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Ashe County Schools (DNS-C)	15.91%	\$1,481,592	\$44,846	\$114,689	\$1,857	\$0	\$0	\$0	\$161,392	10.89%	\$2,101,984	\$260,080	12.37%	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Asheboro City Schools	1.88%	\$585,247	\$9,534	\$1,717	\$13,989	\$0	\$0	\$0	\$25,240	4.31%	\$1,759,864	\$47,309	2.69%	10.67%	\$296,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Asheville City Schools	6.01%	\$761,910	\$326	\$33,510	\$75	\$0	\$0	\$0	\$33,911	4.45%	\$2,716,647	\$151,336	5.57%	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Avery County Schools	0.90%	\$1,140,473	\$713	\$23,777	\$0	\$0	\$0	\$0	\$24,490	2.15%	\$2,262,221	\$34,598	1.53%	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Beaufort County Schools	13.38%	\$2,978,992	\$33,595	\$144,865	\$74,463	\$0	\$0	\$0	\$252,922	8.49%	\$4,666,102	\$478,697	10.26%	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Bertie County Board of Education (DNS-C)	14.24%	\$444,559	\$15,626	\$17,354	\$6,497	\$0	\$0	\$0	\$39,476	8.88%	\$825,299	\$93,692	11.35%	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Bladen County Schools	3.09%	\$1,052,618	\$7,197	\$21,601	\$3,399	\$0	\$0	\$0	\$32,197	3.06%	\$1,533,613	\$47,044	3.07%	0.00%	\$98,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Brunswick County Schools	18.63%	\$2,526,280	\$22,192	\$182,418	\$322	\$0	\$0	\$0	\$204,932	8.11%	\$8,922,387	\$1,396,239	15.65%	0.00%	\$50,300	\$13,500	\$0	\$0	\$0	\$36,800	\$0	\$50,300	100.00%	\$50,300	\$50,300	100.00%	\$50,300	\$50,300	100.00%
Buncombe County Schools	4.37%	\$4,454,791	\$9,888	\$102,280	\$0	\$819	\$0	\$0	\$112,987	2.54%	\$10,492,549	\$377,036	3.59%	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Burke County Schools	3.37%	\$2,948,744	\$12,800	\$145,921	\$0	\$0	\$0	\$0	\$158,721	5.38%	\$7,612,860	\$315,872	4.15%	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Cabarrus County Schools	8.89%	\$5,169,916	\$20,464	\$344,378	\$162	\$46,261	\$0	\$0	\$411,265	7.95%	\$10,326,468	\$869,907	8.42%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Caldwell County Schools(DNS-C)	0.28%	\$11,922,276	\$1,926	\$38,798	\$0	\$14,062	\$0	\$0	\$54,786	0.46%	\$28,257,013	\$99,975	0.35%	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Camden County Schools	41.00%	\$79,983	\$1,134	\$26,120	\$1,352	\$0	\$0	\$0	\$28,606	35.76%	\$88,622	\$32,148	36.28%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Carteret County Schools (DNS-C)	5.02%	\$3,345,115	\$64,211	\$393,374	\$0	\$7,645	\$0	\$0	\$465,230	13.91%	\$7,550,183	\$676,427	8.96%	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Caswell County Schools	14.00%	\$139,148	\$18,932	\$88,385	\$302	\$0	\$0	\$0	\$107,619	77.34%	\$291,014	\$128,880	44.29%	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Catawba County Schools	8.52%	\$1,619,739	\$0	\$52,739	\$0	\$0	\$0	\$0	\$52,739	3.26%	\$2,408,938	\$120,000	4.98%	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Chapel Hill-Carrboro City Schools	100.00%	\$363,010	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$739,418	\$376,408	50.91%	30.28%	\$787,825	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Charlotte-Mecklenburg Schools	4.58%	\$46,720,317	\$1,197,517	\$1,639,714	\$3,161	\$0	\$0	\$0	\$2,840,392	6.08%	\$88,840,606	\$4,771,483	5.37%	27.45%	\$56,396,794	\$630,704	\$1,503,398	\$185,781	\$159,871	\$7,476,773	\$0	\$9,956,527	17.65%	\$70,977,755	\$13,958,777	19.67%			
Chatham County Schools	6.60%	\$2,404,782	\$153,430	\$81,173	\$0	\$0	\$0	\$0	\$234,603	9.76%	\$5,322,057	\$427,209	8.03%	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Cherokee County Schools	1.78%	\$783,993	\$0	\$10,229	\$0	\$0	\$0	\$8,496	\$18,725	2.39%	\$1,255,303	\$27,112	2.16%	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Clay County Schools	20.98%	\$73,644	\$10,758	\$7,044	\$0	\$0	\$0	\$0	\$17,802	24.17%	\$155,256	\$34,922	22.49%	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Cleveland County Schools(DNS-C)	26.81%	\$3,003,009	\$56,049	\$249,390	\$12,007	\$247,637	\$215	\$0	\$565,298	18.82%	\$5,092,919	\$1,125,681	22.10%	0.00%	*	*	*	*	*	*	*	*	*	*	\$32,793	\$0	0.00%		
Clinton City Schools	1.26%	\$2,350,079	\$3,256	\$30,597	\$0	\$0	\$0	\$0	\$33,853	1.44%	\$4,476,181	\$60,564	1.35%	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Columbus County Schools	5.78%	\$1,589,640	\$401	\$49,989	\$0	\$0	\$0	\$0	\$50,390	3.17%	\$3,159,404	\$141,146	4.47%	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Craven County Schools (DNS-C)	4.55%	\$5,058,729	\$197,104	\$40,664	\$0	\$0	\$0	\$0	\$237,768	4.70%	\$10,198,652	\$471,441	4.62%	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Cumberland County Schools(DNS-C)	12.45%	\$6,814,500	\$81,363	\$542,331	\$62,142	\$0	\$0	\$0	\$685,836	10.06%	\$16,669,292	\$1,913,103	11.48%	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Currituck County Schools	2.47%	\$1,759,324	\$30,602	\$58,654	\$935	\$0	\$0	\$0	\$90,191	5.13%	\$5,515,208	\$183,009	3.32%	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Dare County Schools	23.20%	\$1,183,299	\$52,659	\$256,399	\$15,001	\$0	\$0	\$0	\$324,059	27.39%	\$2,538,971	\$638,641	25.15%	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Davidson County Schools	25.52%	\$1,139,314	\$3,392	\$248,985	\$4,862	\$0	\$0	\$0	\$257,239	22.58%	\$2,124,187	\$508,589	23.94%	0.00%	\$5,314,735	\$24,000	\$16,500	\$0	\$0	\$129,711	\$0	\$170,211	3.20%	\$6,046,912	\$170,211	2.81%			
Davie County Schools	5.98%	\$3,607,018	\$11,786	\$334,613	\$109	\$0	\$54,035	\$0	\$400,542	11.10%	\$6,342,572	\$564,172	8.89%	6.66%	\$68,096	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		



OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports - Public Schools - 2nd Quarter 2005-06(Oct. 1, 2005 - Dec. 31, 2005)

2nd Quarter 2005-06(Oct. 1-Dec. 31, 2005)	1st Qtr	2nd Quarter HUB <u>Purchasing Report</u> - Goods and Services										Year-to-Date			1st Qtr	2nd Quarter HUB <u>Construction Report</u> - Construction Projects										Year-to-Date		
		Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)		Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
PUBLIC SCHOOLS - Contd....																												
Duplin County Board of Education (DNS-C)	2.89%	\$3,214,209	\$25,786	\$98,967	\$1,940	\$0	\$0	\$0	\$126,693	3.94%	\$6,258,199	\$214,711	3.43%	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%
Durham City Schools	3.37%	\$12,008,999	\$910,422	\$152,507	\$86,024	\$176	\$0	\$0	\$1,149,129	9.57%	\$33,853,085	\$1,885,493	5.57%	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Edenton Chowan Schools	2.52%	\$765,601	\$6,753	\$58,165	\$0	\$0	\$0	\$0	\$64,918	8.48%	\$1,375,470	\$80,281	5.84%	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Edgecombe County Schools(DNS-C)	5.89%	\$1,848,506	\$21,149	\$35,629	\$29,717	\$0	\$0	\$0	\$86,495	4.68%	\$3,811,927	\$202,136	5.30%	0.00%	*	*	*	*	*	*	*	*	*	*	\$215,513	\$0	0.00%	
Elizabeth City Schools (RI)	0.00%								\$0	0.00%	\$0	\$0	0.00%	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Elkin City Schools	11.91%	\$234,363	\$0	\$18,332	\$48	\$0	\$0	\$0	\$18,380	7.84%	\$531,289	\$53,735	10.11%	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Franklin County Schools	4.21%	\$4,507,607	\$7,378	\$68,205	\$185	\$0	\$0	\$0	\$75,768	1.68%	\$10,854,771	\$343,049	3.16%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Gaston County Schools	5.12%	\$6,438,205	\$100,085	\$292,215	\$111,368	\$64,205	\$0	\$0	\$567,873	8.82%	\$18,731,423	\$1,197,854	6.39%	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Gates County Schools	0.30%	\$248,198	\$0	\$11,017	\$0	\$0	\$0	\$0	\$11,017	4.44%	\$430,586	\$11,562	2.69%	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Graham County Schools	43.63%	\$432,003	\$25,339	\$111,725	\$6,572	\$0	\$0	\$0	\$143,636	33.25%	\$859,736	\$330,246	38.41%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Granville County Schools	0.72%	\$968,202	\$1,182	\$7,063	\$0	\$1,793	\$0	\$0	\$10,038	1.04%	\$2,596,282	\$21,774	0.84%	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Greene County Schools	2.61%	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,757,433	\$45,894	2.61%	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Guildford County Schools	40.70%	\$9,877,220	\$341,014	\$413,269	\$0	\$23,993	\$0	\$0	\$778,276	7.88%	\$17,353,986	\$3,821,046	22.02%	49.82%	\$1,163,016	\$532,871	\$0	\$0	\$0	\$0	\$283,491	\$0	\$816,362	70.19%	\$2,812,998	\$1,638,314	58.24%	
Halifax County Schools(DNS-C)	0.00%	\$904,891	\$976	\$11,958	\$20	\$0	\$0	\$0	\$12,954	1.43%	\$904,891	\$12,954	1.43%	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%
Harnett County Schools(DNS-C)	0.00%								\$0	0.00%	\$0	\$0	0.00%	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Haywood County Schools	3.02%	\$926,880	\$1,521	\$42,405	\$0	\$0	\$0	\$0	\$43,926	4.74%	\$2,905,510	\$103,633	3.57%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Henderson County Public Schools (DNS-C)	23.68%	\$1,084,056	\$34,368	\$201,785	\$0	\$4,000	\$0	\$0	\$240,153	22.15%	\$2,223,653	\$510,033	22.94%	0.00%														0.00%
Hertford County Public Schools (DNS-C)	18.23%	\$4,762,845	\$866,310	\$77,585	\$0	\$0	\$0	\$0	\$943,895	19.82%	\$7,613,707	\$1,463,716	19.22%	0.00%														0.00%
Hickory Public Schools (DNS-C)	1.52%	\$508,502	\$104	\$12,714	\$0	\$0	\$0	\$0	\$12,818	2.52%	\$3,947,701	\$65,123	1.65%	0.00%														0.00%
Hoke County Schools	0.00%	\$101,902	\$26,266	\$70,118	\$0	\$4,430	\$986	\$103	\$101,902	100.00%	\$101,902	\$101,902	100.00%	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Hyde County Schools	0.00%	\$461,839	\$0	\$5,286	\$0	\$0	\$0	\$0	\$5,286	1.14%	\$1,004,265	\$5,286	0.53%	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Iredell-Statesville Schools(DNS-C)	43.04%	\$2,769,506	\$148,166	\$769,685	\$4,796	\$1,840	\$0	\$0	\$924,487	33.38%	\$5,356,246	\$2,037,893	38.05%	0.00%	\$23,073,250	\$77,583	\$273,193	\$0	\$0	\$1,074,254	\$0	\$1,425,030	6.18%	\$23,073,250	\$1,425,030	6.18%		
Jackson County Board of Education	7.18%	\$697,558	\$6,801	\$105,220	\$0	\$0	\$0	\$0	\$112,021	16.06%	\$1,236,237	\$150,706	12.19%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Johnston County Schools	6.71%	\$10,773,670	\$44,337	\$504,665	\$36,109	\$0	\$0	\$0	\$585,111	5.43%	\$20,320,423	\$1,225,959	6.03%	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Jones County Public Schools	39.22%	\$391,827	\$49,541	\$11,064	\$0	\$0	\$0	\$0	\$60,605	15.47%	\$889,059	\$255,630	28.75%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Kannapolis City Schools	1.45%	\$1,736,583	\$17,287	\$6,390	\$0	\$0	\$0	\$0	\$23,677	1.36%	\$3,415,859	\$48,034	1.41%	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Kings Mountain County Schools	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Lee County Board of Education	12.91%	\$571,441	\$1,300	\$25,509	\$0	\$0	\$0	\$0	\$26,809	4.69%	\$1,202,116	\$108,251	9.01%	4.17%	\$234,344	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$384,056	\$6,238	1.62%	
Lenoir County Public Schools (DNS-C)	34.46%	\$2,177,559	\$48,837	\$101,274	\$358	\$0	\$15	\$0	\$150,484	6.91%	\$3,985,718	\$773,634	19.41%	0.00%														0.00%
Le*ington City Schools	12.33%	\$861,132	\$2,753	\$28,677	\$0	\$0	\$0	\$0	\$31,430	3.65%	\$1,467,300	\$106,184	7.24%	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Lincoln County Schools (DNS-C)	4.83%	\$3,444,363	\$27,095	\$135,393	\$4,374	\$0	\$0	\$0	\$166,862	4.84%	\$6,818,624	\$329,911	4.84%	0.00%														
Macon County Schools	0.72%	\$1,223,746	\$2,346	\$17,148	\$549	\$0	\$0	\$0	\$20,043	1.64%	\$5,987,736	\$54,120	0.90%	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Madison County Public Schools(DNS-C)	1.18%	\$1,206,862	\$4,200	\$8,311	\$0	\$0	\$0	\$0	\$12,511	1.04%	\$2,193,791	\$24,136	1.10%	0.00%														0.00%
Martin County Schools	33.39%	\$666,191	\$28,688	\$88,142	\$1,380	\$0	\$0	\$0	\$118,210	17.74%	\$931,875	\$206,931	22.21%	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
McDowell County Schools(DNS-C)	0.00%	\$992,598	\$1,157	\$105,203	\$0	\$0	\$0	\$0	\$106,360	10.72%	\$992,598	\$106,360	10.72%	0.00%														0.00%



OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports - Public Schools - 2nd Quarter 2005-06(Oct. 1, 2005 - Dec. 31, 2005)

2nd Quarter 2005-06(Oct. 1-Dec. 31, 2005)	1st Qtr	2nd Quarter HUB <u>Purchasing Report</u> - Goods and Services										Year-to-Date			1st Qtr	2nd Quarter HUB <u>Construction Report</u> - Construction Projects										Year-to-Date		
		Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)		Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
PUBLIC SCHOOLS - Contd....																												
Mitchell County Schools	0.00%	\$192,406	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$417,736	\$0	0.00%	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Montgomery County Schools	6.74%	\$1,115,029	\$0	\$22,649	\$0	\$0	\$0	\$0	\$22,649	2.03%	\$1,736,547	\$64,515	3.72%	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Moore County Schools	5.29%	\$1,729,114	\$92,416	\$212,388	\$0	\$0	\$0	\$0	\$304,804	17.63%	\$4,236,919	\$437,545	10.33%	73.51%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$543,907	\$399,830	73.51%	
Mooresville City Schools	7.46%	\$483,697	\$25,630	\$5,613	\$1,123	\$313	\$0	\$0	\$32,679	6.76%	\$987,141	\$70,257	7.12%	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Mount Airy County Schools	13.69%	\$223,378	\$2,356	\$96,901	\$171	\$18,910	\$0	\$0	\$118,338	52.98%	\$643,902	\$175,928	27.32%	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Nash-Rocky Mount Schools(DNS-C)	8.45%	\$743,772	\$626	\$34,590	\$85,260	\$0	\$0	\$0	\$120,476	16.20%	\$1,642,482	\$196,379	11.96%	0.00%														0.00%
New Hanover County Schools	1.66%	\$6,042,701	\$59,327	\$443,546	\$0	\$1,143	\$0	\$0	\$504,016	8.34%	\$32,630,588	\$944,559	2.89%	25.85%	\$268,293	\$0	\$0	\$0	\$0	\$8,310	\$0	\$8,310	3.10%	\$323,383	\$22,550	6.97%		
Newton-Conover City Schools (DNS-C)	0.00%	\$70,649	\$37	\$20,490	\$0	\$4,172	\$0	\$0	\$24,699	34.96%	\$138,745	\$63,240	45.58%	0.00%														0.00%
Northampton County Schools	6.81%	\$776,075	\$25,503	\$76,105	\$646	\$0	\$0	\$0	\$102,253	13.18%	\$1,453,313	\$148,341	10.21%	100%	\$314,775	\$6,925	\$0	\$0	\$0	\$286,000	\$0	\$292,925	93.06%	\$427,275	\$405,425	94.89%		
Onslow County Schools	3.58%	\$7,543,055	\$6,262	\$202,327	\$7,254	\$93	\$0	\$0	\$215,936	2.86%	\$13,459,426	\$427,807	3.18%	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Orange County Schools	0.00%	\$5,485,812	\$30,870	\$961,970	\$686	\$8,873	\$0	\$0	\$1,002,399	18.27%	\$5,485,812	\$1,002,399	18.27%	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Pamlico County Schools (DNS-C)	7.54%	\$329,550	\$15,746	\$8,940	\$0	\$0	\$0	\$0	\$24,686	7.49%	\$669,292	\$50,315	7.52%	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%
Pender County Schools	0.00%	\$6,730,159	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$12,924,522	\$0	0.00%	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Perquimans County Schools	4.68%	\$85,964	\$843	\$24,321	\$0	\$10	\$0	\$0	\$25,175	29.28%	\$264,706	\$33,535	12.67%	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Person County Schools (DNS-C)	9.03%	\$1,364,642	\$17,569	\$34,805	\$58,185	\$0	\$0	\$0	\$110,559	8.10%	\$1,997,215	\$167,650	8.39%	0.00%														0.00%
Pitt County Schools (DNS-C)	29.19%	\$2,636,393	\$259,194	\$197,674	\$243,656	\$42,331	\$25,195	\$0	\$768,050	29.13%	\$6,071,279	\$1,770,529	29.16%	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%
Polk County Schools	9.96%	\$379,579	\$0	\$267	\$0	\$0	\$0	\$0	\$267	0.07%	\$1,330,368	\$94,951	7.14%	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Randolph County Schools(DNS-C)	1.18%	\$19,133,934	\$48,420	\$1,496	\$290	\$0	\$0	\$0	\$50,206	0.26%	\$35,845,168	\$247,979	0.69%	0.00%														0.00%
Richmond County Schools	12.83%	\$2,638,981	\$3,432	\$332,151	\$0	\$0	\$0	\$0	\$335,583	12.72%	\$3,817,294	\$486,718	12.75%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Roanoke Rapids City School (DNS-C)	8.91%	\$585,405	\$6,085	\$50,966	\$492	\$0	\$0	\$0	\$57,543	9.83%	\$1,269,039	\$118,466	9.34%	0.00%														0.00%
Robeson County Schools	0.83%	\$22,959,904	\$155,415	\$180	\$53,347	\$0	\$0	\$0	\$208,942	0.91%	\$42,966,646	\$374,141	0.87%	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Rockingham County Schools	11.72%	\$2,305,839	\$36,179	\$203,449	\$990	\$0	\$0	\$0	\$240,618	10.44%	\$3,846,715	\$421,155	10.95%	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Rowan/Salisbury County Schools	12.11%	\$3,791,652	\$4,879	\$99,298	\$23,878	\$0	\$0	\$0	\$128,054	3.38%	\$4,831,692	\$254,053	5.26%	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Rutherford County Schools (DNS-C)	3.28%	\$2,612,185	\$6,845	\$60,449	\$0	\$0	\$0	\$0	\$67,294	2.58%	\$4,414,269	\$126,336	2.86%	0.00%														0.00%
Sampson County Schools	16.86%	\$2,504,677	\$9,398	\$265,696	\$0	\$182	\$0	\$0	\$275,276	10.99%	\$4,093,358	\$543,072	13.27%	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Scotland County Schools (DNS-C)	36.60%	\$899,746	\$231,423	\$143,530	\$0	\$0	\$0	\$0	\$374,953	41.67%	\$1,871,231	\$730,548	39.04%	0.00%														0.00%
Shelby City Schools	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Stanly County Schools	4.25%	\$1,937,260	\$9,213	\$15,403	\$0	\$0	\$0	\$0	\$24,616	1.27%	\$4,943,585	\$152,533	3.09%	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Stokes County Schools	5.29%	\$2,812,959	\$16,258	\$105,444	\$0	\$0	\$0	\$0	\$121,702	4.33%	\$5,090,765	\$242,242	4.76%	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Surry County Board of Education(DNS-C)	28.07%	\$745,511	\$168,900	\$114,926	\$2,351	\$0	\$0	\$0	\$286,178	38.39%	\$1,392,468	\$467,757	33.59%	0.00%														0.00%
Swain County Schools	11.08%	\$34,739	\$6,329	\$17,347	\$0	\$0	\$0	\$0	\$23,676	68.15%	\$61,469	\$26,639	43.34%	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Thomasville City Schools	5.46%	\$871,680	\$5,693	\$55,247	\$0	\$169	\$0	\$0	\$61,109	7.01%	\$1,550,740	\$98,167	6.33%	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Transylvania County Schools (DNS-C)	10.10%	\$983,641	\$25,107	\$33,618	\$0	\$0	\$0	\$0	\$58,725	5.97%	\$1,537,053	\$114,606	7.46%	0.00%														0.00%
Tyrell County Schools	8.58%	\$106,423	\$12,049	\$3,152	\$0	\$0	\$0	\$0	\$15,201	14.28%	\$383,190	\$38,949	10.16%	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*



OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports - Public Schools - 2nd Quarter 2005-06(Oct. 1, 2005 - Dec. 31, 2005)

2nd Quarter 2005-06(Oct. 1-Dec. 31, 2005)	1st Qtr	2nd Quarter HUB <u>Purchasing Report</u> - Goods and Services										Year-to-Date			1st Qtr	2nd Quarter HUB <u>Construction Report</u> - Construction Projects										Year-to-Date				
		Total HUB (%)	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)		Total HUB (%)	Total Construction Value (\$)	B (\$)	H (\$)	AA (\$)	AI (\$)	WF (\$)	SE (\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)		
PUBLIC SCHOOLS - Contd....																														
Union County Public Schools(DNS-C)	3.94%										\$36,593,741	\$1,440,322	3.94%	0.00%													\$445,655	\$0	0.00%	
Vance County Board of Education	0.71%	\$3,230,548	\$0	\$106,539	\$0	\$0	\$0	\$0	\$106,539	3.30%	\$5,442,502	\$122,175	2.24%	0.00%	\$9,591	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Wake County Public School System - Auxiliary Services	22.31%	\$13,163,148	\$2,706,451	\$515,186	\$16,626	\$0	\$0	\$0	\$3,238,264	24.60%	\$79,245,414	\$17,980,793	22.69%	0.00%	\$360	\$0	\$0	\$360	\$0	\$0	\$0	\$0	\$360	100.00%	\$360	\$360	\$360	\$0	100%	
Warren County Schools	0.00%	\$1,297,360	\$227,218	\$710	\$0	\$0	\$0	\$0	\$227,929	17.57%	\$1,297,360	\$227,929	17.57%	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	\$0	0.00%	
Washington County Schools	0.00%	\$1,035,264	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$2,131,902	\$0	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	
Watauga County Schools	16.19%	\$924,914	\$20,403	\$43,799	\$0	\$0	\$0	\$0	\$64,202	6.94%	\$1,442,635	\$148,016	10.26%	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	\$0	0.00%	
Wayne County Public Schools	9.37%	\$3,496,140	\$301,049	\$357,436	\$11,362	\$0	\$0	\$0	\$669,846	19.16%	\$6,962,733	\$994,507	14.28%	100%	\$192,330	\$0	\$0	\$0	\$66,700	\$0	\$0	\$66,700	34.68%	\$258,310	\$132,680	\$132,680	\$132,680	\$132,680	51.36%	
Weldon City Schools	0.00%	\$92,503	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$155,252	\$0	0.00%	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	\$0	0.00%	
Whiteville City Schools	0.00%	\$1,033,833	\$10,463	\$167,720	\$0	\$684	\$0	\$0	\$178,866	17.30%	\$1,785,273	\$244,801	13.71%	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	\$0	0.00%	
Wilkes County Public Schools(DNS-C)	1.75%	\$593,141	\$6,989	\$169,304	\$15,501	\$0	\$0	\$0	\$191,794	32.34%	\$11,481,622	\$382,458	3.33%	0.00%													\$0	0.00%		
Wilson County Schools	6.45%	\$1,963,206	\$7,419	\$90,672	\$0	\$0	\$0	\$0	\$98,091	5.00%	\$3,781,880	\$215,312	5.69%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	
Winston-Salem/Forsyth County Schools(DNS-C)	10.52%	\$17,958,466	\$563,982	\$688,686	\$509,776	\$0	\$0	\$0	\$1,762,444	9.81%	\$48,749,076	\$5,001,615	10.26%	0.00%														\$0	0.00%	
Yadkin County Schools	8.66%	\$898,666	\$11,202	\$46,810	\$2,453	\$0	\$0	\$0	\$60,464	6.73%	\$1,919,251	\$148,835	7.75%	0.00%	\$136,770	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	
Yancey County Schools	0.50%	\$2,325,947	\$11,741	\$24,566	\$0	\$0	\$0	\$0	\$36,307	1.56%	\$4,814,510	\$48,632	1.01%	0.00%														\$0	0.00%	
TOTALS	8.72%	\$357,006,759	\$10,028,990	\$15,339,901	\$1,518,120	\$522,521	\$126,800	\$8,599	\$27,544,931	7.72%	\$864,164,799	\$71,788,053	8.31%	25.56%	\$88,404,979	\$1,285,583	\$1,793,091	\$186,141	\$226,571	\$9,295,339	\$0	\$12,786,725	14.46%	\$110,699,793	\$18,484,400	\$18,484,400	\$18,484,400	16.70%		
% of HUB Participation	8.72%		2.81%	4.30%	0.43%	0.15%	0.04%	0.00%	7.72%			8.31%		25.56%		1.45%	2.03%	0.21%	0.26%	10.51%	0.00%	14.46%				16.70%				
%of Minority Participation against Total HUB \$			73.01%	26.99%	0.00%	0.00%	0.00%	0.00%								10.05%	14.02%	1.46%	1.77%	72.70%	0.00%									

LEGEND:
 DNS-C - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Construction Report
 DNS-P - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing Report
 * - currently do not report

LEGEND:
 MBE - Minority Business Enterprise
 WBE - Woman Business Enterprise
 DBE-O- Disabled - Owned Business Enterprise
 DBE - Disabled Business Enterprise
 NPWC - Non - profit Work Center for the Blind & Severely Disabled
 Sub - HUB Subcontractor

LEGEND:
 B - Black
 H - Hispanic
 AA - Asian-American
 AI - American Indian
 WF - White Female
 SE - Socially and Economically Disadvantaged

Note:
 1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed

Purchasing and Construction Reports



State Universities - 2ndQuarter 2005-06(Oct. 1, 2005 - Dec. 31, 2005)

2nd Quarter 2005-06(Oct. 1 - Dec. 31, 2005)	1st Qtr	2nd Quarter HUB Purchasing Report -Goods and Services										Year-to-Date			1st Qtr	2nd Quarter HUB Construction Report - Construction Projects										Year-to-Date		
		Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)		Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
STATE UNIVERSITIES																												
Appalachian State University(DNS-C)	8.23%	\$1,478,471	\$404	\$85,669	\$0	\$0	\$0	\$0	\$86,073	5.82%	\$10,993,929	\$869,429	7.91%	0.00%														
East Carolina University(DNS-C)	9.10%	\$18,952,722	\$117,174	\$524,355	\$16,056	\$573	\$0	\$0	\$658,158	3.47%	\$34,210,582	\$2,046,981	5.98%	4.46%														
Elizabeth City State University (DNS-C)	24.67%	\$2,448,751	\$585,110	\$28,543	\$0	\$0	\$0	\$0	\$613,654	25.06%	\$4,597,529	\$1,143,666	24.88%	0.00%														
Fayetteville State University (DNS-C)	1.79%	\$6,545,124	\$166,054	\$102,417	\$0	\$0	\$0	\$0	\$268,471	4.10%	\$22,272,288	\$549,876	2.47%	0.00%														
North Carolina Agricultural & Technical State University(DNS-C)	11.49%	\$7,875,355	\$904,807	\$76,811	\$0	\$0	\$0	\$0	\$981,618	12.46%	\$23,875,119	\$2,820,132	11.81%	0.00%														
North Carolina Arboretum (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%														
North Carolina Central University(DNS-C)	27.65%	\$4,728,304	\$687,395	\$423,870	\$0	\$0	\$0	\$0	\$1,111,265	23.50%	\$13,354,424	\$3,496,699	26.18%	0.00%														
North Carolina School of Science and Mathematics	17.95%	\$128,627	\$744	\$11,757	\$0	\$0	\$0	\$0	\$12,501	9.72%	\$1,579,549	\$272,912	17.28%	14.38%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$87,967	\$12,650	14.38%	
North Carolina School of the Arts	11.42%	\$763,180	\$13,388	\$68,041	\$0	\$0	\$0	\$0	\$81,429	10.67%	\$1,908,530	\$212,241	11.12%	0.00%														
North Carolina State University	1.28%	\$40,054,637	\$138,331	\$1,205,112	\$313	\$0	\$0	\$0	\$1,343,756	3.35%	\$80,593,032	\$1,862,965	2.31%	28.93%	\$1,406,019	\$72,841	\$4,650	\$163,000	\$0	\$219,870	\$0	\$460,361	32.74%	\$3,298,344	\$1,007,863	30.56%		
UNC Hospitals (DNS-C)	0.23%	\$54,802,319	\$58,818	\$31,903	\$0	\$0	\$0	\$0	\$90,721	0.17%	\$116,301,319	\$231,896	0.20%	0.00%														
UNC-Asheville	1.27%	\$704,783	\$8,731	\$29,604	\$61,926	\$0	\$0	\$0	\$100,261	14.23%	\$1,984,085	\$116,480	5.87%	0.00%	\$459,283	\$177,693	\$0	\$0	\$0	\$1,342	\$0	\$179,035	38.98%	\$969,918	\$179,035	18.46%		
UNC-Chapel Hill	1.54%	\$19,513,817	\$47,575	\$377,072	\$0	\$0	\$0	\$0	\$424,647	2.18%	\$52,373,088	\$932,213	1.78%	18.14%	\$637,209	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$17,002,971	\$2,969,249	17.46%		
UNC-Charlotte	0.00%	\$5,396,222	\$63,032	\$525,911	\$0	\$0	\$0	\$0	\$588,943	10.91%	\$5,396,222	\$588,943	10.91%	10.10%	\$228,187	\$0	\$0	\$0	\$0	\$91,089	\$0	\$91,089	39.92%	\$862,071	\$155,089	17.99%		
UNC-Greensboro	6.09%	\$4,297,467	\$17,841	\$171,991	\$0	\$7,545	\$0	\$0	\$197,377	4.59%	\$10,575,068	\$579,682	5.48%	5.23%	\$6,069,896	\$7,935	\$0	\$0	\$332,859	\$660,211	\$0	\$1,001,005	16.49%	\$10,046,102	\$1,208,932	12.03%		
UNC-Office of the President (DNS-C)	0.75%	\$3,627,709	\$29,578	\$61,039	\$0	\$0	\$0	\$0	\$90,617	2.50%	\$14,588,806	\$172,997	1.19%	0.00%														
UNC-Pembroke(DNS-C)	7.95%	\$3,193,308	\$274,985	\$20,352	\$7,338	\$0	\$0	\$0	\$302,675	9.48%	\$6,427,025	\$559,902	8.71%	19.70%										\$2,066,567	\$407,110	19.70%		
UNC-TV	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%		
UNC-Wilmington (DNS-C)	0.00%	\$4,474,926	\$19,345	\$349,806	\$504	\$14,100	\$29	\$0	\$383,784	8.58%	\$4,474,926	\$383,784	8.58%	0.00%														
Western Carolina University	15.98%	\$5,886,217	\$572,465	\$326,338	\$27,900	\$0	\$458,213	\$126,573	\$1,511,489	25.68%	\$10,585,188	\$2,262,160	21.37%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%		
Winston-Salem State University	8.18%	\$2,847,658	\$183,661	\$187,801	\$0	\$0	\$0	\$0	\$371,462	13.04%	\$10,915,856	\$1,031,720	9.45%	33.81%	\$51,217	\$25,217	\$0	\$0	\$0	\$0	\$0	\$0	\$25,217	49.24%	\$167,206	\$64,429	38.53%	
TOTALS	4.56%	\$187,719,597	\$3,889,439	\$4,608,393	\$114,036	\$22,218	\$458,242	\$126,573	\$9,218,901	4.91%	\$427,006,565	\$20,134,677	4.72%	15.46%	\$8,851,811	\$283,686	\$4,650	\$163,000	\$332,859	\$972,512	\$0	\$1,756,707	19.85%	\$37,033,539	\$6,114,193	16.51%		
% of HUB Participation	4.56%	2.07%	2.45%	0.06%	0.01%	0.24%	0.07%	4.91%			4.72%				3.20%	0.05%	1.84%	3.76%	10.99%	0.00%	19.85%				16.51%			
%of Minority Participation against Total HUB \$			42.19%	49.99%	1.24%	0.24%	4.97%	1.37%							16.15%	0.26%	9.28%	18.95%	55.36%	0.00%								

LEGEND:
DNS-C - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Construction Report
DNS-P - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing Report
X - no reporting requirements

LEGEND:
MBE - Minority Business Enterprise
WBE - Woman Business Enterprise
DBE-O - Disabled - Owned Business Enterprise
DBE - Disabled Business Enterprise
NPWC - Non - profit Work Center for the Blind & Severely Disabled
Sub - HUB Subcontractor

LEGEND:
B - Black
H - Hispanic
AA - Asian-American
AI - American Indian
WF - White Female
SE - Socially and Economically Disadvantaged

Note:
 1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES



Purchasing and Construction Reports

Counties - 2nd Quarter 2005-06(Oct.1, 2005 - Dec. 31, 2005)

2nd Quarter 2005-06(Oct. 1 - Dec. 31, 2005)	1st Qtr	2nd Quarter HUB Purchasing Report - Goods and Services										Year-to-Date			1st Qtr	2nd Quarter HUB Construction Report - Construction Projects								Year-to-Date																	
		Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)		Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)													
COUNTIES																																									
County of Alamance	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	88.07%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$259,701	\$228,711	88.07%
County of Alleghany	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,315,334	\$0	0.00%
County of Ashe	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Bladen (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Buncombe	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$74,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$74,900	\$0	0.00%
County of Cabarrus (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Camden (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Carteret	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$60,000	\$0	0.00%
County of Caswell	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Catawba	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$113,615	\$0	\$0	\$0	\$0	\$33,725	\$0	\$33,725	29.68%	\$113,615	\$33,725	29.68%
County of Cleveland	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$69,633	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$134,473	\$0	0.00%
County of Columbus (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Cumberland (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Currituck (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Dare	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Davidson	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	16.06%	\$19,510	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$74,300	\$8,800	11.84%
County of Edgecombe	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Gaston (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Graham (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Granville	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Guilford	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Harnett (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$34,600	\$0	0.00%
County of Hoke	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Iredell (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Lee (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Mecklenburg	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	8.67%	\$523,635	\$14,541	\$0	\$0	\$0	\$4,000	\$0	\$18,541	3.54%	\$1,480,443	\$101,485	6.86%
County of Moore (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Nash (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Onslow (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Polk (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Randolph (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	21.02%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$815,904	\$171,481	21.02%
County of Rockingham	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	14.65%	\$30,418	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$77,512	\$6,900	8.90%
County of Sampson (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Surry	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$1,688,789	\$0	\$4,305	\$0	\$0	\$98,651	\$0	\$102,956	6.10%	\$1,688,789	\$102,956	6.10%
County of Transylvania	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$144,521	\$0	0.00%
County of Union	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$60,355	\$12,450	\$0	\$0	\$0	\$0	\$0	\$12,450	20.63%	\$119,719	\$12,450	10.40%

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES



Purchasing and Construction Reports

Counties - 2nd Quarter 2005-06(Oct.1, 2005 - Dec. 31, 2005)

2nd Quarter 2005-06(Oct. 1 - Dec. 31, 2005)	1st Qtr	2nd Quarter HUB Purchasing Report - Goods and Services										Year-to-Date			1st Qtr	2nd Quarter HUB Construction Report - Construction Projects										Year-to-Date			
		Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)		Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)	
COUNTIES - Contd...																													
County of Vance (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%													\$0	\$0	0.00%
County of Wake	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$1,583,863	\$0	\$0	\$0	\$0	\$1,244,459	\$0	\$1,244,459	78.57%	\$2,264,977	\$1,244,459	54.94%			
County of Washington (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X																
County of Watauga (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%													\$0	\$0	0.00%
TOTALS														11.63%	\$4,224,718	\$26,991	\$4,305	\$0	\$0	\$1,380,835	\$0	\$1,412,131	33.43%	\$8,658,788	\$1,910,967	22.07%			
% of HUB Participation														11.63%		0.64%	0.10%	0.00%	0.00%	32.68%	0.00%	33.43%			22.07%				
% of Minority Participation against Total HUB \$																1.91%	0.30%	0.00%	0.00%	97.78%	0.00%								
LEGEND: DNS-C - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Construction Report DNS-P - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing Report X - no reporting requirements														LEGEND: MBE - Minority Business Enterprise WBE - Woman Business Enterprise DBE-O- Disabled - Owned Business Enterprise DBE - Disabled Business Enterprise NPWC - Non - profit Work Center for the Blind & Severely Disabled Sub - HUB Subcontractor										LEGEND: B - Black H - Hispanic AA - Asian-American AI - American Indian WF - White Female SE - Socially and Economically Disadvantaged					
Note: 1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed																													

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES



Purchasing and Construction Reports - Municipalities - 2nd Quarter 2005-06(Oct. 1, 2005 - Dec. 31, 2005)

2nd Quarter 2005-06(Oct. 1 Dec. 31, 2005)	1st Qtr	2nd Quarter HUB Purchasing Report -Goods and Services										Year-to-Date			1st Qtr	2nd Quarter HUB Construction Report - Construction Projects										Year-to-Date			
		Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)		Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)	
MUNICIPALITIES																													
City of Albemarle (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%													\$0	\$0	0.00%
City of Asheboro	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
City of Asheville	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
City of Charlotte	X	X	X	X	X	X	X	X	X	X	X	X	X	8.99%	\$171,478	\$0	\$0	\$0	\$0	\$0	\$84,603	\$0	\$84,603	49.34%	\$1,508,265	\$204,833	13.58%		
City of Concord	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
City of Durham	X	X	X	X	X	X	X	X	X	X	X	X	X	9.75%	\$837,200	\$80,884	\$0	\$0	\$0	\$119,478	\$0	\$200,362	23.93%	\$1,595,211	\$274,287	17.19%			
City of Eden (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%													\$0	\$0	0.00%
City of Elizabeth City (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%													\$0	\$0	0.00%
City of Fayetteville (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%													\$36,937	\$0	0.00%
City of Greenville (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X																
City of Hickory	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
City of High Point (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%													\$0	\$0	0.00%
City of Jacksonville	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$243,580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$243,580	\$0	0.00%	
City of Kings Mountain	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
City of Lexington	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$183,976	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$197,446	\$0	0.00%	
City of Raleigh (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%													\$0	\$0	0.00%
City of Reidsville	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
City of Roanoke Rapids (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%													\$0	\$0	0.00%
City of Rocky Mount	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$29,352	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$29,352	\$0	0.00%	
City of Sanford	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
City of Southport (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%													\$0	\$0	0.00%
City of Statesville	X	X	X	X	X	X	X	X	X	X	X	X	X	2.70%	\$3,219,015	\$0	\$0	\$0	\$0	\$3,219,015	\$0	\$3,219,015	100.00%	\$4,255,881	\$3,247,015	76.29%			
City of Thomasville (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%													\$0	\$0	0.00%
City of Wilmington	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
City of Wilson	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
City of Winston-Salem	X	X	X	X	X	X	X	X	X	X	X	X	X	29.95%	\$9,684,371	\$557,798	\$0	\$0	\$0	\$792,371	\$0	\$1,350,169	13.94%	\$11,053,448	\$1,760,213	15.92%			
Public Works Commission - Fayetteville (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%													\$0	\$0	0.00%
Town of Blowing Rock (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%													\$0	\$0	0.00%
Town of Bolivia (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%													\$0	\$0	0.00%
Town of Calabash (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%													\$0	\$0	0.00%
Town of Calypso (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%													\$0	\$0	0.00%
Town of Cape Cateret (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%													\$0	\$0	0.00%
Town of Carrboro (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%													\$0	\$0	0.00%
Town of Chapel Hill	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Town of Hoffman (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%													\$0	\$0	0.00%
Town of Mills River (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%													\$0	\$0	0.00%
Town of Mt. Gilead (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%													\$0	\$0	0.00%

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Hospital Associations - 2nd Quarter 2005-06(Oct.1, 2005 - Dec. 31, 2005)

2nd Quarter 2005-06(Oct. 1 - Dec. 31, 2005)	1st Qtr	2nd Quarter HUB Purchasing Report - Goods and Services										Year-to-Date			1st Qtr	2nd Quarter HUB Construction Report - Construction Projects										Year-to-Date		
		Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)		Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
HOSPITAL ASSOCIATIONS																												
Albemarle Hospital Authority (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%											\$0	\$0	0.00%	
Cape Fear Valley Health System	X	X	X	X	X	X	X	X	X	X	X	X	X	14.10%	\$187,329	\$7,850	\$0	\$0	\$7,500	\$7,500	\$13,668	\$36,518	19.49%	\$949,121	\$143,918	15.16%		
Carteret County General Hospital Corporation (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%											\$0	\$0	0.00%	
Granville Medical Center	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$157,065	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$189,098	\$0	0.00%		
Iredell Memorial Hospital, Incorporated (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%											\$0	\$0	0.00%	
New Hanover Health Network	X	X	X	X	X	X	X	X	X	X	X	X	X	4.68%	\$1,428,290	\$0	\$0	\$0	\$0	\$200,392	\$0	\$200,392	14.03%	\$2,844,296	\$266,614	9.37%		
Stokes-Reynolds Memorial Hospital, Inc.	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%		
TOTALS														7.86%	\$1,772,684	\$7,850	\$0	\$0	\$7,500	\$207,892	\$13,668	\$236,910	13.36%	\$3,982,515	\$410,532	10.31%		
% of HUB Participation														7.86%		0.44%	0.00%	0.00%	0.42%	11.73%	0.77%	13.36%				10.31%		
%of Minority Participation against Total HUB \$																3.31%	0.00%	0.00%	3.17%	87.75%	5.77%							

LEGEND

DNS-C - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Construction Report
 DNS-P - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing Report
X - no reporting requirements

LEGEND:

MBE - Minority Business Enterprise
 WBE - Woman Business Enterprise
 DBE-O- Disabled - Owned Business Enterprise
 DBE - Disabled Business Enterprise
 NPWC - Non - profit Work Center for the Blind & Severely Disabled
 Sub - HUB Subcontractor

LEGEND:

B - Black
 H - Hispanic
 AA - Asian-American
 AI - American Indian
 WF - White Female
 SE - Socially and Economically Disadvantaged

Note:
 1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES



Purchasing and Construction Reports

Water Sewer, and Airport Authorities - 2nd Quarter 05-06(Oct. 1 - Dec. 31, 2005)

2nd Quarter 2005-06(Oct. 1 - Dec. 31, 2005)	1st Qtr	2nd Quarter HUB <u>Purchasing Report</u> -Goods and Services										Year-to-Date			1st Qtr	2nd Quarter HUB <u>Construction Report</u> - Construction Projects										Year-to-Date			
		Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)		Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)	
WATER AND SEWER AUTHORITIES																													
Piedmont Triad Regional Water Authority (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X														\$0	\$0	0.00%
Sewerage District - Buncombe County Metropolitan	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Water and Sewer Authority - Cabarrus County	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Water and Sewer Authority - Orange County (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X													\$0	\$0	0.00%	
TOTALS														0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
% of HUB Participation																													
%of Minority Participation against Total HUB \$																													
AIRPORT AUTHORITIES																													
Charlotte Douglas International Airport (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	5.74%													\$2,858,790	\$163,991	5.74%
Laurinburg-Maxton Airport Commission (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%													\$0	\$0	0.00%
Raleigh-Durham Airport Authority (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%													\$0	\$0	0.00%
TOTALS														5.74%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$2,858,790	\$163,991	5.74%	
% of HUB Participation														5.74%															5.74%
%of Minority Participation against Total HUB \$																													
<p>LEGEND: DNS-C - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Construction Report DNS-P - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing Report X - no reporting requirements Note: 1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed</p> <p style="text-align: center;">LEGEND: MBE - Minority Business Enterprise WBE - Woman Business Enterprise DBE-O- Disabled - Owned Business Enterprise DBE - Disabled Business Enterprise NPWC - Non - profit Work Center for the Blind & Severely Disabled Sub - HUB Subcontractor</p> <p style="text-align: right;">LEGEND: B - Black H - Hispanic AA - Asian-American AI - American Indian WF - White Female SE - Socially and Economically Disadvantaged</p>																													



Purchasing and Construction Reports

SUMMARY - 3rd Quarter 2005-06(Jan. 1, 2006 - March. 31, 2006)

3rd Quarter 2005-06(Jan.1 - March 31, 2006)	1st Qtr	2nd Qtr	3rd Quarter HUB <u>Purchasing Report</u> - Goods and Services										Year-to-Date			1st Qtr	2nd Qtr	3rd Quarter HUB <u>Construction Report</u> - Construction Projects										Year-to-Date		
			Total HUB (%)	Total HUB (%)	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)			Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction (\$)	B (\$)	H (\$)	AA (\$)	AI (\$)	WF (\$)	SE (\$)	Total HUB (\$)	Total HUB (%)	Total Construction (\$)
CABINET AGENCIES	9.71%	9.10%	\$241,749,077	\$8,064,097	\$20,815,810	\$167,105	\$3,541	\$1,108	\$0	\$29,051,661	12.02%	\$858,737,777	\$87,368,260	10.17%	0.52%	3.60%	\$105,132	\$0	\$0	\$0	\$0	\$14,350	\$0	\$14,350	13.65%	\$6,617,110	\$141,106	2.13%		
COUNCIL AGENCIES	18.82%	9.16%	\$102,607,391	\$448,043	\$2,346,100	\$27,650	\$1,607	\$0	\$0	\$2,823,400	2.75%	\$146,637,231	\$9,567,651	6.52%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%		
SUPPORTING AGENCIES	6.25%	25.46%	\$66,864,989	\$1,146,295	\$1,709,165	\$910	\$0	\$0	\$0	\$2,856,371	4.27%	\$127,694,815	\$11,471,644	8.98%	0.00%	0.00%	\$183,591	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,112,136	\$0	0.00%		
COMMUNITY COLLEGES	7.23%	6.21%	\$85,009,130	\$1,405,855	\$4,487,362	\$394,065	\$17,042	\$125,895	\$2,592	\$6,432,811	7.57%	\$260,670,237	\$18,230,424	6.99%	18.42%	14.77%	\$5,208,050	\$119,875	\$0	\$71,200	\$178,120	\$941,187	\$0	\$1,310,382	25.16%	\$19,365,424	\$3,712,021	19.17%		
PUBLIC SCHOOLS	8.72%	7.72%	\$433,407,357	\$7,039,051	\$16,925,940	\$1,971,748	\$1,087,428	\$338,007	\$0	\$27,362,174	6.31%	\$1,297,572,156	\$99,150,227	7.64%	25.39%	14.92%	\$27,467,139	\$1,020,862	\$1,275,623	\$7,000	\$130,265	\$4,097,779	\$115	\$6,531,645	23.78%	\$140,157,493	\$25,726,832	18.36%		
STATE UNIVERSITIES	4.56%	4.91%	\$252,301,051	\$5,472,410	\$4,618,925	\$112,184	\$80,918	\$103,031	\$0	\$10,387,468	4.12%	\$679,307,616	\$30,522,146	4.49%	14.31%	14.95%	\$13,810,431	\$1,462,125	\$74,150	\$580,266	\$0	\$1,324,341	\$0	\$3,440,882	24.92%	\$60,808,689	\$10,273,251	16.89%		
COUNTIES	X	X	X	X	X	X	X	X	X	X	X	X	X	X	10.87%	14.18%	\$4,910,373	\$124,466	\$0	\$0	\$0	\$409,081	\$0	\$533,547	10.87%	\$19,459,204	\$2,444,514	12.56%		
MUNICIPALITIES	X	X	X	X	X	X	X	X	X	X	X	X	X	X	13.15%	33.60%	\$18,358,102	\$422,555	\$100,313	\$0	\$119,025	\$1,408,831	\$0	\$2,050,724	11.17%	\$37,675,054	\$7,558,377	20.06%		
HOSPITAL ASSOCIATIONS	X	X	X	X	X	X	X	X	X	X	X	X	X	X	7.81%	13.36%	\$1,093,775	\$0	\$0	\$74,525	\$101,000	\$110,000	\$285,525	26.10%	\$5,090,564	\$696,057	13.67%			
NON-STATE AGENCIES	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%		
PUBLIC HOUSING AUTHORITIES	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	\$247,076	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$345,576	\$0	0.00%		
WATER AND SEWER AUTHORITY	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%		
AIRPORT AUTHORITIES	X	X	X	X	X	X	X	X	X	X	X	X	X	X	5.74%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$2,858,790	\$163,991	5.74%		
Grand Totals	8.26%	7.89%	\$1,181,938,994	\$23,575,752	\$50,903,303	\$2,673,662	\$1,190,536	\$568,041	\$2,592	\$78,913,885	6.68%	\$3,370,619,831	\$256,310,352	7.60%	16.31%	16.53%	\$71,383,669	\$3,149,883	\$1,450,086	\$658,466	\$501,935	\$8,296,569	\$110,115	\$14,167,055	19.85%	\$293,490,040	\$50,716,149	17.28%		
% of HUB Participation				1.99%	4.31%	0.23%	0.10%	0.05%	0.00%	6.68%			7.60%				4.41%	2.03%	0.92%	0.70%	11.62%	0.15%	19.85%			17.28%				
% of Minority Participation against Total HUB \$				29.88%	64.50%	3.39%	1.51%	0.72%	0.00%								22.23%	10.24%	4.65%	3.54%	58.56%	0.78%								

LEGEND:
X - no reporting requirements

LEGEND:
 MBE - Minority Business Enterprise
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Note:
 1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES



Purchasing and Construction Reports

CABINET AGENCIES - 3rd Quarter 2005-06(Jan. 1, 2006 - March. 31, 2006)

3rd Quarter 2005-06(Jan.1 - March 31, 2006)	1st Qtr	2nd Qtr	3rd Quarter HUB <u>Purchasing Report</u> - Goods and Services										Year-to-Date			1st Qtr	2nd Qtr	3rd Quarter HUB <u>Construction Report</u> - Construction Projects										Year-to-Date		
			Total HUB (%)	Total HUB (%)	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)			Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction (\$)	B (\$)	H (\$)	AA (\$)	AI (\$)	WF (\$)	SE (\$)	Total HUB (\$)	Total HUB (%)	Total Construction (\$)
CABINET AGENCIES																														
NC Crime Control & Public Safety - Army National Guard(DNS-C)	9.39%	7.15%	\$7,663,837	\$111,428	\$461,683	\$0	\$0	\$0	\$0	\$573,111	7.48%	\$29,717,173	\$2,273,271	7.65%	0.00%	0.00%												\$2,365,950	\$0	0.00%
NC Department of Administration	14.79%	3.16%	\$4,010,950	\$442,732	\$148,727	\$899	\$0	\$0	\$0	\$592,358	14.77%	\$52,310,693	\$3,310,983	6.33%	0.00%	0.00%	X	X	X	X	X	X	X	X	X	X	X	X	X	X
State Construction Office	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%											\$0	\$0	0.00%	
NC Department of Correction(DNS-C)	12.96%	23.37%	\$48,420,107	\$2,819,006	\$5,259,695	\$20,123	\$0	\$0	\$0	\$8,098,824	16.73%	\$172,813,818	\$29,005,789	16.78%	0.00%	0.00%											\$0	\$0	0.00%	
NC Department of Commerce (DNS-C)	35.31%	5.87%	\$2,169,031	\$141,693	\$237,242	\$0	\$3,274	\$0	\$0	\$382,209	17.62%	\$16,961,193	\$4,951,844	29.20%	0.00%	0.00%											\$0	\$0	0.00%	
NC Department of Cultural Resources(DNS-C)	14.34%	10.12%	\$1,112,761	\$39,037	\$121,923	\$0	\$0	\$0	\$0	\$160,960	14.46%	\$2,491,766	\$336,492	13.50%	0.00%	0.00%											\$0	\$0	0.00%	
NC Department of Environment and Natural Resources	6.90%	7.84%	\$36,202,266	\$149,528	\$1,939,009	\$0	\$0	\$0	\$0	\$2,088,537	5.77%	\$107,285,928	\$7,195,274	6.71%	0.00%	48.99%	\$44,482	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$2,741,445	\$33,005	1.20%
NC Department of Health and Human Services	11.21%	7.61%	\$38,952,612	\$1,614,849	\$2,214,382	\$44,529	\$267	\$1,108	\$0	\$3,875,135	9.95%	\$134,852,561	\$13,167,841	9.76%	2.45%	10.68%	\$60,650	\$0	\$0	\$0	\$0	\$14,350	\$0	\$14,350	23.66%	\$1,509,715	\$108,101	7.16%		
NC Department of Juvenile Justice & Delinquency Prevention(DNS-C)	13.84%	15.74%	\$1,588,308	\$106,767	\$77,914	\$0	\$0	\$0	\$0	\$184,681	11.63%	\$4,240,356	\$572,309	13.50%	0.00%	0.00%											\$0	\$0	0.00%	
NC Department of Revenue(DNS-C)	14.75%	9.14%	\$756,764	\$6,644	\$66,336	\$0	\$0	\$0	\$0	\$72,980	9.64%	\$3,751,215	\$410,723	10.95%	0.00%	0.00%											\$0	\$0	0.00%	
NC Department of Transportation(DNS-C)	5.59%	5.66%	\$100,872,441	\$2,632,413	\$10,288,899	\$101,554	\$0	\$0	\$0	\$13,022,866	12.91%	\$334,313,074	\$26,143,734	7.82%	0.00%	0.00%											\$0	\$0	0.00%	
TOTALS	9.71%	9.10%	\$241,749,077	\$8,064,097	\$20,815,810	\$167,105	\$3,541	\$1,108	\$0	\$29,051,661	12.02%	\$858,737,777	\$87,368,260	10.17%	0.52%	3.60%	\$105,132	\$0	\$0	\$0	\$0	\$14,350	\$0	\$14,350	13.65%	\$6,617,110	\$141,106	2.13%		
% of HUB Participation				3.34%	8.61%	0.07%	0.00%	0.00%	0.00%	3.34%			10.17%				0.00%	0.00%	0.00%	0.00%	13.65%	0.00%	13.65%				2.13%			
%of Minority Participation against Total HUB \$				27.76%	71.65%	0.58%	0.01%	0.00%	0.00%								0.00%	0.00%	0.00%	0.00%	100.00%	0.00%								

LEGEND:
DNS-C - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Construction Report
DNS-P - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing Report
X - no reporting requirements

LEGEND:
MBE - Minority Business Enterprise
WBE - Woman Business Enterprise
DBE-O - Disabled - Owned Business Enterprise
DBE - Disabled Business Enterprise
NPWC - Non - profit Work Center for the Blind & Severely Disabled
Sub - HUB Subcontractor

LEGEND:
B - Black
H - Hispanic
AA - Asian-American
AI - American Indian
WF - White Female
SE - Socially and Economically Disadvantaged

Note:
 1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES



Purchasing and Construction Reports

COUNCIL AGENCIES - 3rd Quarter 2005-06(January 1, 2006 - March 31, 2006)

3rd Quarter 2005-06(Jan. 1 - March 31, 2006)	1st Qtr	2nd Qtr	3rd Quarter HUB <u>Purchasing Report</u> - Goods and Services										Year-to-Date			1st Qtr	2nd Qtr	3rd Quarter HUB <u>Construction Report</u> - Construction Projects										Year-to-Date		
			Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)			Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction (\$)
COUNCIL AGENCIES																														
NC Department of Agriculture & Consumer Services(DNS-C)	8.29%	6.63%	\$4,109,664	\$68,732	\$100,017	\$8,238	\$0	\$0	\$0	\$176,987	4.31%	\$10,832,456	\$698,527	6.45%	0.00%	0.00%											\$0	\$0	0.00%	
NC Department of Justice - State Bureau of Investigation(DNS-C)	13.61%	10.95%	\$5,434,319	\$61,427	\$361,390	\$2,713	\$0	\$0	\$0	\$425,530	7.83%	\$12,519,157	\$1,315,073	10.50%	0.00%	0.00%											\$0	\$0	0.00%	
NC Office of the State Auditor	20.83%	8.00%	\$247,104	\$12,372	\$25,836	\$0	\$0	\$0	\$0	\$38,208	15.46%	\$480,421	\$82,416	17.15%	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
NC Department of Insurance	24.75%	27.58%	\$906,667	\$5,308	\$210,562	\$444	\$0	\$0	\$0	\$216,314	23.86%	\$2,079,418	\$522,448	25.12%	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
NC Department of Labor	24.10%	6.62%	\$146,543	\$1,475	\$4,061	\$0	\$0	\$0	\$0	\$5,536	3.78%	\$759,790	\$140,946	18.55%	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
NC Office of the Lt. Governor's Office	0.00%	0.00%	\$104	\$104	\$0	\$0	\$0	\$0	\$0	\$104	0.00%	\$1,077	\$104	9.66%	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
NC Department of Public Instruction	20.87%	6.58%	\$84,707,809	\$160,461	\$1,559,916	\$16,255	\$1,607	\$0	\$0	\$1,738,239	2.05%	\$109,558,193	\$5,787,094	5.28%	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
NC Department of Secretary of State	47.26%	49.34%	\$208,987	\$31,990	\$68,997	\$0	\$0	\$0	\$0	\$100,987	48.32%	\$592,997	\$287,971	48.56%	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
NC Department of State Treasurer	48.62%	9.25%	\$6,846,194	\$106,174	\$15,321	\$0	\$0	\$0	\$0	\$121,495	1.77%	\$9,813,722	\$733,072	7.47%	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
TOTALS	18.82%	9.16%	\$102,607,391	\$448,043	\$2,346,100	\$27,650	\$1,607	\$0	\$0	\$2,823,400	2.75%	\$146,637,231	\$9,567,651	6.52%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
% of HUB Participation				0.44%	2.29%	0.03%	0.00%	0.00%	0.00%	2.75%			6.52%																	0.00%
%of Minority Participation against Total HUB \$				15.87%	83.09%	0.98%	0.06%	0.00%	0.00%																					

LEGEND:
 DNS-C - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Construction Report
 DNS-P - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing Report
 X - no reporting requirements

LEGEND:
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Note:
 1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES



Purchasing and Construction Reports

Supporting Agencies - 3rd Quarter 2005-06(Jan. 1, 2006 - March. 31, 2006)

3rd Quarter 2005-06(Jan.1 - March 31, 2006)	1st Qtr	2nd Qtr	3rd Quarter HUB Purchasing Report - Goods and Services										Year-to-Date			1st Qtr	2nd Qtr	3rd Quarter HUB Construction Report - Construction Projects										Year-to-Date		
Public Entity Type/Entity	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction (\$)	Total HUB (\$)	Total HUB (%)		
SUPPORTING AGENCIES																														
NC Office of Information Technology Services(DNS-C)	5.86%	30.49%	\$15,049,079	\$361,891	\$361,926	\$0	\$0	\$0	\$0	\$723,817	4.81%	\$34,364,327	\$4,951,536	14.41%	0.00%	0.00%										\$15,160	\$0	0.00%		
NC DENR - Wildlife Resources Commission	12.35%	9.78%	\$2,277,063	\$25,341	\$49,739	\$0	\$0	\$0	\$0	\$75,080	3.30%	\$6,079,059	\$473,826	7.79%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	
North Carolina State Ports Authority	1.81%	0.00%	\$6,203,457	\$48,491	\$24,395	\$0	\$0	\$0	\$0	\$72,886	1.17%	\$8,532,048	\$114,991	1.35%	0.00%	0.00%	\$183,591	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,096,976	\$0	0.00%		
Administrative Hearings	9.96%	19.38%	\$30,490	\$20,381	\$0	\$0	\$0	\$0	\$0	\$20,381	66.84%	\$60,699	\$24,205	39.88%	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Admin. Office of the Courts	31.35%	33.15%	\$3,478,823	\$372,608	\$992,660	\$0	\$0	\$0	\$0	\$1,365,268	39.25%	\$9,882,950	\$3,425,182	34.66%	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Board of Elections	9.93%	44.67%	\$399,567	\$68,766	\$4,184	\$910	\$0	\$0	\$0	\$73,860	18.49%	\$1,633,105	\$237,297	14.53%	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
NC Community College System	1.06%	6.80%	\$4,872,665	\$6,738	\$62,989	\$0	\$0	\$0	\$0	\$69,727	1.43%	\$13,316,623	\$332,653	2.50%	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Employment Security Comm.	8.58%	5.90%	\$1,939,336	\$0	\$77,623	\$0	\$0	\$0	\$0	\$77,623	4.00%	\$4,545,949	\$259,699	5.71%	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
General Assembly	11.57%	17.03%	\$673,129	\$10,000	\$57,328	\$0	\$0	\$0	\$0	\$67,328	10.00%	\$1,919,939	\$229,505	11.95%	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
NC Institute of Min. Econ. Dev.	58.83%	55.81%	\$408,708	\$232,079	\$8,000	\$0	\$0	\$0	\$0	\$240,079	58.74%	\$906,368	\$525,580	57.99%	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Rural Economic Development	17.06%	8.78%	\$342,696	\$0	\$52,692	\$0	\$0	\$0	\$0	\$52,692	15.38%	\$6,079,059	\$473,826	7.79%	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Office of State Controller	0.03%	66.36%	\$30,007,838	\$0	\$17,629	\$0	\$0	\$0	\$0	\$17,629	0.06%	\$34,364,327	\$4,951,536	14.41%	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
NC Education Lottery	0.00%	0.00%	\$1,182,138	\$15,051	\$182,136	\$0	\$0	\$0	\$0	\$197,187	16.68%	\$1,182,138	\$197,187	16.68%	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
TOTALS	6.25%	25.46%	\$66,864,989	\$1,146,295	\$1,709,165	\$910	\$0	\$0	\$0	\$2,856,371	4.27%	\$127,694,815	\$11,471,644	8.98%	0.00%	0.00%	\$183,591	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,112,136	\$0	0.00%		
% of HUB Participation				1.71%	2.56%	0.00%	0.00%	0.00%	0.00%	4.27%			8.98%				0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			0.00%			
% of Minority Participation against Total HUB \$				40.13%	59.84%	0.03%	0.00%	0.00%	0.00%								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%					0.00%		
LEGEND:																														
DNS-C - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Construction Report										LEGEND:										DNS-P - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing Report										
X - no reporting requirements										MBE - Minority Business Enterprise										B - Black										
										WBE - Woman Business Enterprise										H - Hispanic										
										DBE-O - Disabled - Owned Business Enterprise										AA - Asian-American										
										DBE - Disabled Business Enterprise										AI - American Indian										
										NPWC - Non - profit Work Center for the Blind & Severely Disabled										WF - White Female										
										Sub - HUB Subcontractor										SE - Socially and Economically Disadvantaged										
Note:																														
1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed																														

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES



Purchasing and Construction Reports - Community Colleges - 3rd Quarter 2005-06(Jan. 1, 2006 - March 31, 2006)

3rd Quarter 2005-06(Jan.1 - March 31, 2006)	1st Qtr	2nd Qtr	3rd Quarter HUB <u>Purchasing Report</u> - Goods and Services										Year-to-Date			1st Qtr	2nd Qtr	3rd Quarter HUB <u>Construction Report</u> - Construction Projects										Year-to-Date		
			Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)			Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction (\$)
COMMUNITY COLLEGES																														
Alamance Community College	2.34%	6.20%	\$1,178,607	\$15,584	\$62,244	\$3,856	\$0	\$620	\$0	\$82,304	6.98%	\$3,859,535	\$193,501	5.01%	0.00%	0.00%	\$167,429	\$0	\$0	\$0	\$0	\$25,164	\$0	\$25,164	15.03%	\$218,066	\$25,164	11.54%		
Anson/South Piedmont Community College(DNS-C)	16.41%	6.59%	\$842,441	\$13,533	\$34,063	\$0	\$0	\$0	\$0	\$47,596	5.65%	\$2,686,859	\$263,061	9.79%	0.00%	0.00%														
Asheville-Buncombe Technical Community College	3.21%	3.05%	\$2,611,971	\$2,539	\$140,597	\$1,010	\$0	\$8,973	\$0	\$153,119	5.86%	\$8,030,460	\$322,362	4.01%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%		
Beaufort County Community College	6.18%	6.60%	\$1,887,818	\$2,673	\$70,187	\$8,699	\$126	\$0	\$0	\$81,685	4.33%	\$4,898,249	\$273,577	5.59%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%		
Bladen Community College(DNS-C)	5.18%	5.86%	\$553,728	\$2,725	\$20,647	\$0	\$0	\$0	\$0	\$23,372	4.22%	\$1,534,563	\$77,919	5.08%	0.00%	0.00%														
Blue Ridge Community College(DNS-C)	2.83%	4.20%	\$1,110,712	\$80	\$20,619	\$9,198	\$8,484	\$0	\$0	\$38,381	3.46%	\$2,615,170	\$89,702	3.43%	0.00%	0.00%														
Brunswick Community College	4.45%	5.37%	\$707,623	\$1,436	\$25,564	\$255	\$0	\$0	\$0	\$27,256	3.85%	\$1,824,667	\$82,961	4.55%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%		
Caldwell Community College & Technical Institute(DNS-C)	2.78%	2.99%	\$3,238,507	\$32,087	\$87,881	\$0	\$0	\$0	\$0	\$119,968	3.70%	\$9,207,947	\$292,280	3.17%	0.00%	0.00%														
Cape Fear Community College	21.31%	3.48%	\$2,624,056	\$25,961	\$213,161	\$1,335	\$0	\$1,200	\$0	\$241,657	9.21%	\$9,695,351	\$1,176,548	12.14%	X	#	#	#	#	#	#	#	#	#	#	#	#	#		
Carteret Community College(DNS-C)	1.20%	1.17%	\$966,371	\$528	\$28,133	\$223	\$0	\$0	\$0	\$28,884	2.99%	\$2,406,298	\$45,815	1.90%	0.00%	0.00%														
Catawba Valley Community College(DNS-C)	2.43%	2.80%	\$1,830,883	\$46,971	\$44,161	\$0	\$0	\$0	\$0	\$91,132	4.98%	\$4,674,379	\$164,045	3.51%	0.00%	0.00%														
Central Carolina Community College	4.96%	2.39%	\$1,875,413	\$12,013	\$30,906	\$261	\$0	\$15,618	\$1,994	\$60,792	3.24%	\$4,797,010	\$164,335	3.43%	#	#	#	#	#	#	#	#	#	#	#	#	#	#		
Central Piedmont Community College(DNS-C)	23.52%	25.12%	\$3,767,732	\$254,884	\$455,129	\$2,060	\$0	\$0	\$0	\$712,073	18.90%	\$11,403,351	\$2,570,788	22.54%	0.00%	0.00%														
Cleveland Community College(DNS-C)	2.40%	1.14%	\$747,412	\$1,027	\$44,862	\$0	\$0	\$0	\$0	\$45,889	6.14%	\$2,197,227	\$69,936	3.18%	0.00%	0.00%														
Coastal Carolina Community College	3.13%	2.15%	\$1,218,065	\$45,203	\$17,152	\$623	\$0	\$80	\$0	\$63,058	5.18%	\$3,329,526	\$119,361	3.58%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%		
College of The Albemarle(DNS-C)	1.57%	1.50%	\$1,128,384	\$7,606	\$28,344	\$0	\$0	\$0	\$0	\$35,951	3.19%	\$2,162,276	\$51,806	2.40%	0.00%	0.00%														
Craven Community College	8.90%	1.16%	\$823,221	\$2,644	\$45,795	\$745	\$675	\$0	\$0	\$49,859	6.06%	\$3,002,082	\$132,083	4.40%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%		
Davidson County Community College(DNS-C)	3.15%	6.68%	\$1,594,056	\$3,654	\$45,012	\$0	\$0	\$0	\$0	\$48,666	3.05%	\$4,474,810	\$194,667	4.35%	0.00%	0.00%														
Durham Technical Community College	5.91%	4.97%	\$2,508,547	\$73,320	\$121,289	\$7,860	\$0	\$5,755	\$0	\$208,224	8.30%	\$10,007,169	\$617,882	6.17%	27.37%	0.00%	\$3,206,116	\$111,378	\$0	\$0	\$169,418	\$89,593	\$0	\$370,389	11.55%	\$3,505,936	\$452,442	12.91%		
Edgecombe Community College(DNS-C)	8.15%	11.22%	\$673,372	\$21,833	\$11,863	\$1,085	\$186	\$40	\$0	\$35,007	5.20%	\$2,211,043	\$186,987	8.46%	0.00%	0.00%														
Fayetteville Technical Community College	11.46%	7.80%	\$2,898,528	\$173,965	\$187,450	\$14,954	\$0	\$0	\$0	\$376,369	12.98%	\$11,270,633	\$1,193,053	10.59%	0.00%	53.66%	\$57,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$82,507	\$13,525	16.39%		
Forsyth Technical Community College	10.74%	9.37%	\$3,476,147	\$26,285	\$192,629	\$221,415	\$0	\$0	\$0	\$440,329	12.67%	\$11,945,109	\$1,281,563	10.73%	0.00%	0.00%	\$465,050	\$2,003	\$0	\$0	\$0	\$17,895	\$0	\$19,898	4.28%	\$517,858	\$19,898	3.84%		
Gaston College(DNS-C)	2.80%	3.05%	\$2,480,162	\$8,953	\$70,744	\$0	\$0	\$0	\$0	\$79,697	3.21%	\$6,451,532	\$197,386	3.06%	0.00%	10.44%										\$1,683,145	\$175,641	10.44%		
Guilford Technical Community College	5.14%	6.39%	\$3,893,660	\$69,895	\$177,868	\$0	\$0	\$40,615	\$0	\$288,377	7.41%	\$15,516,685	\$963,440	6.21%	0.00%	48.52%	\$954,198	\$6,494	\$0	\$0	\$8,702	\$808,535	\$0	\$823,731	86.33%	\$1,042,970	\$866,803	83.11%		
Halifax Community College(DNS-C)	1.38%	4.23%	\$614,294	\$0	\$2,086	\$0	\$0	\$0	\$0	\$2,086	0.34%	\$1,542,040	\$28,085	1.82%	0.00%	0.00%														
Haywood Community College(DNS-C)	2.45%	1.55%	\$767,202	\$1,876	\$49,423	\$0	\$0	\$0	\$0	\$51,299	6.69%	\$2,667,511	\$89,304	3.35%	0.00%	0.00%														
Isothermal Community College(DNS-C)	7.74%	3.28%	\$1,357,066	\$1,153	\$50,421	\$5,934	\$0	\$0	\$0	\$57,508	4.24%	\$3,322,502	\$153,558	4.62%	0.00%	0.00%														
James Sprunt Community College(DNS-C)	10.08%	3.80%	\$530,851	\$3,921	\$25,707	\$0	\$926	\$0	\$0	\$30,554	5.76%	\$1,810,617	\$123,735	6.83%	36.37%	0.00%									\$193,394	\$70,336	36.37%			
Johnston Community College(DNS-C)	3.34%	5.26%	\$1,673,231	\$16,595	\$68,854	\$8,978	\$0	\$0	\$0	\$94,427	5.64%	\$6,576,053	\$301,549	4.59%	0.00%	0.00%														
Lenoir Community College	2.30%	6.44%	\$1,008,852	\$10,747	\$49,709	\$154	\$0	\$49,405	\$0	\$110,015	10.90%	\$5,271,681	\$273,439	5.19%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%		
Martin Community College	5.25%	5.61%	\$355,844	\$1,550	\$9,383	\$3,783	\$1,674	\$0	\$0	\$16,390	4.61%	\$916,329	\$46,943	5.12%	#	#	#	#	#	#	#	#	#	#	#	#	#	#		
Mayland Community College	7.66%	7.35%	\$161,546	\$0	\$3,690	\$0	\$0	\$0	\$0	\$3,690	2.28%	\$474,941	\$27,091	5.70%	#	#	#	#	#	#	#	#	#	#	#	#	#	#		
McDowell Technical Community College	1.55%	3.47%	\$984,702	\$148	\$30,674	\$0	\$0	\$0	\$0	\$30,822	3.13%	\$1,873,728	\$52,976	2.83%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%		
Mitchell Community College	5.02%	17.23%	\$1,179,680	\$16,772	\$58,953	\$3,347	\$0	\$0	\$0	\$79,071	6.70%	\$3,100,060	\$252,766	8.15%	#	#	#	#	#	#	#	#	#	#	#	#	#	#		
Montgomery Community College	0.52%	3.06%	\$298,516	\$3,014	\$10,181	\$64	\$0	\$0	\$0	\$13,258	4.44%	\$712,770	\$21,279	2.99%	0.00%	20.74%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$21,701	\$4,500	20.74%		
Nash Community College	21.97%	6.01%	\$794,686	\$45,780	\$15,894	\$576	\$0	\$0	\$0	\$62,250	7.83%	\$2,383,176	\$254,395	10.67%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%		

**NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES**



Purchasing and Construction Reports - Community Colleges - 3rd Quarter 2005-06(Jan. 1, 2006 - March 31, 2006)

3rd Quarter 2005-06(Jan.1 - March 31, 2006)	1st Qtr	2nd Qtr	3rd Quarter HUB <u>Purchasing Report</u> - Goods and Services										Year-to-Date			1st Qtr	2nd Qtr	3rd Quarter HUB <u>Construction Report</u> - Construction Projects										Year-to-Date					
			Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)			Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction (\$)	Total HUB (\$)	Total HUB (%)	
COMMUNITY COLLEGES - Contd...																																	
North Carolina Center for Applied Textile Technology (DNS-C)	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%																
Pamlico Community College	1.88%	8.45%	\$219,462	\$2,090	\$8,480	\$910	\$0	\$0	\$0	\$11,479	5.23%	\$490,459	\$21,423	4.37%	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	
Piedmont Community College	8.02%	3.37%	\$1,342,535	\$2,604	\$29,645	\$62,884	\$0	\$0	\$0	\$95,133	7.09%	\$3,439,309	\$200,087	5.82%	2.06%	0.00%	\$230,159	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$2,233,138	\$41,337	1.85%	\$0	\$0	0.00%
Pitt Community College	4.68%	10.43%	\$2,331,296	\$100,140	\$92,497	\$91	\$0	\$0	\$598	\$193,326	8.29%	\$5,295,846	\$396,430	7.49%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	0.00%
Randolph Community College	5.58%	6.78%	\$948,562	\$23,705	\$59,052	\$0	\$0	\$394	\$0	\$83,151	8.77%	\$2,813,173	\$198,588	7.06%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	0.00%
Richmond Community College	1.21%	11.67%	\$731,031	\$30,646	\$94,318	\$0	\$0	\$0	\$0	\$124,963	17.09%	\$2,150,132	\$181,012	8.42%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	0.00%
Roanoke-Chowan Community College	1.02%	8.42%	\$248,076	\$1,208	\$20,183	\$0	\$0	\$0	\$0	\$21,391	8.62%	\$1,231,307	\$56,719	4.61%	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	
Robeson Community College	5.81%	5.67%	\$1,351,700	\$21,207	\$165,601	\$0	\$3,991	\$150	\$0	\$190,949	14.13%	\$5,404,446	\$422,791	7.82%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	0.00%
Rockingham Community College	2.34%	3.81%	\$1,310,940	\$1,768	\$299,116	\$138	\$0	\$0	\$0	\$301,022	22.96%	\$4,611,766	\$405,095	8.78%	47.49%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$68,582	\$29,748	43.38%	\$0	\$0	0.00%
Rowan-Cabarrus Community College(DNS-C)	2.50%	5.00%	\$1,782,256	\$41,228	\$48,040	\$0	\$0	\$2,716	\$0	\$91,984	5.16%	\$4,396,059	\$183,918	4.18%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	0.00%
Sampson Community College	2.93%	5.56%	\$705,468	\$29,405	\$30,267	\$1,254	\$0	\$244	\$0	\$61,170	8.67%	\$2,333,544	\$128,357	5.50%	0.00%	0.00%	\$47,036	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$47,036	\$0	\$0	\$0	\$0	0.00%
Sandhills Community College(DNS-C)	4.39%	1.74%	\$1,924,459	\$2,570	\$301,058	\$841	\$0	\$0	\$0	\$304,468	15.82%	\$5,601,945	\$420,456	7.51%	9.03%	0.00%												\$43,938	\$3,969	9.03%			
SouthEastern Community College	4.80%	6.64%	\$604,342	\$5,222	\$35,970	\$0	\$0	\$0	\$0	\$41,192	6.82%	\$1,809,232	\$111,158	6.14%	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	
Southwestern Community College(DNS-C)	0.73%	1.83%	\$1,693,636	\$2,613	\$16,764	\$500	\$0	\$0	\$0	\$19,876	1.17%	\$3,528,022	\$45,885	1.30%	0.00%	0.00%																	
Stanly Community College(DNS-C)	6.07%	3.18%	\$618,296	\$17,195	\$20,104	\$1,137	\$0	\$0	\$0	\$38,437	6.22%	\$2,244,208	\$114,393	5.10%	2.80%	0.00%											\$830,343	\$15,707	1.89%	\$0	\$0	0.00%	
Surry Community College	59.75%	38.57%	\$460,999	\$24,142	\$148,410	\$0	\$0	\$0	\$0	\$172,553	37.43%	\$1,054,136	\$466,139	44.22%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	0.00%
Tri-County Community College	2.76%	6.51%	\$288,862	\$2,632	\$8,639	\$0	\$0	\$0	\$0	\$11,271	3.90%	\$1,284,492	\$51,616	4.02%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	0.00%
Vance-Granville Community College	2.88%	6.16%	\$924,895	\$8,746	\$84,343	\$0	\$0	\$0	\$0	\$93,089	10.06%	\$4,087,393	\$234,778	5.74%	26.54%	16.67%	\$9,562	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$8,504,136	\$1,907,866	22.43%	\$0	\$0	0.00%
Wake Technical Community College	10.22%	5.60%	\$7,797,076	\$108,012	\$329,158	\$22,442	\$0	\$0	\$0	\$459,612	5.89%	\$23,263,003	\$1,699,448	7.31%	0.00%	100.00%	\$71,200	\$0	\$0	\$71,200	\$0	\$0	\$0	\$0	\$0	\$0	100.00%	\$223,774	\$85,085	38.02%	\$0	\$0	0.00%
Wayne Community College	4.14%	7.44%	\$1,865,787	\$1,311	\$47,703	\$2,939	\$0	\$86	\$0	\$52,038	2.79%	\$4,525,307	\$203,137	4.49%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$110,650	\$0	\$0	\$0	\$0	0.00%
Western Piedmont Community College	3.69%	7.32%	\$498,598	\$25,836	\$27,029	\$0	\$0	\$0	\$0	\$52,865	10.60%	\$1,360,098	\$103,623	7.62%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	0.00%
Wilkes Community College(DNS-C)	1.17%	0.80%	\$2,108,624	\$6,451	\$33,604	\$0	\$980	\$0	\$0	\$41,036	1.95%	\$6,587,083	\$84,622	1.28%	0.00%	0.00%																	
Wilson Technical Community College	4.53%	10.45%	\$888,343	\$171	\$36,106	\$4,513	\$0	\$0	\$0	\$40,791	4.59%	\$2,305,937	\$150,572	6.53%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$38,250	\$0	\$0	\$0	\$0	0.00%
TOTALS	7.23%	6.21%	\$85,009,130	\$1,405,855	\$4,487,362	\$394,065	\$17,042	\$125,895	\$2,592	\$6,432,811	7.57%	\$260,670,237	\$18,230,424	6.99%	18.42%	14.77%	\$5,208,050	\$119,875	\$0	\$71,200	\$178,120	\$941,187	\$0	\$1,310,382	25.16%	\$19,365,424	\$3,712,021	19.17%					
% of HUB Participation				1.65%	5.28%	0.46%	0.02%	0.15%	0.00%	7.57%			6.99%				2.30%	0.00%	1.37%	3.42%	18.07%	0.00%	25.16%			19.17%							
%of Minority Participation against Total HUB \$				21.85%	69.76%	6.13%	0.26%	1.96%	0.04%								9.15%	0.00%	5.43%	13.59%	71.83%	0.00%											

LEGEND:
DNS-C - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Construction Report
DNS-P - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing Report
- not registered to HUBSCO System
Note:
 1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed

LEGEND:
MBE - Minority Business Enterprise
WBE - Woman Business Enterprise
DBE-O - Disabled - Owned Business Enterprise
DBE - Disabled Business Enterprise
NPWC - Non - profit Work Center for the Blind & Severely Disabled
Sub - HUB Subcontractor

LEGEND:
B - Black
H - Hispanic
AA - Asian-American
AI - American Indian
WF - White Female
SE - Socially and Economically Disadvantaged

**NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES**



Purchasing and Construction Reports - Public Schools - 3rd Quarter 2005-06(Jan. 1, 2006 - March 31, 2006)

3rd Quarter 2005-06(Jan.1 - March 31, 2006)	1st Qtr	2nd Qtr	3rd Quarter HUB Purchasing Report -Goods and Services									Year-to-Date			1st Qtr	2nd Qtr	3rd Quarter HUB Construction Report - Construction Projects									Year-to-Date		
			Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)			Total HUB (%)	Total HUB (%)	Total Construction (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction (\$)
PUBLIC SCHOOLS - Contd....																												
Durham City Schools	3.37%	9.57%	\$6,141,342	\$60,796	\$166,291	\$788	\$0	\$0	\$0	\$227,875	3.71%	\$39,994,427	\$2,113,368	5.28%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Edenton Chowan Schools	2.52%	8.48%	\$841,190	\$2,802	\$34,832	\$1,980	\$0	\$0	\$0	\$39,614	4.71%	\$2,216,660	\$119,895	5.41%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Edgecombe County Schools	5.89%	4.68%	\$1,854,238	\$13,895	\$106,372	\$0	\$0	\$0	\$0	\$120,267	6.49%	\$5,666,165	\$322,403	5.69%	0.00%	0.00%	\$766,088	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$981,601	\$0	0.00%
Elizabeth City Schools (DNS-P)	0.00%	0.00%										\$0	\$0	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Elkin City Schools	11.91%	7.84%	\$254,399	\$0	\$25,892	\$430	\$0	\$0	\$0	\$26,322	10.35%	\$785,688	\$80,057	10.19%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Franklin County Schools	4.21%	1.68%	\$3,227,847	\$9,892	\$48,738	\$0	\$0	\$0	\$0	\$58,630	1.82%	\$14,082,618	\$401,679	2.85%	0.00%	0.00%									\$0	\$0	0.00%	
Gaston County Schools	5.12%	8.82%	\$8,654,945	\$56,694	\$548,371	\$109,859	\$87,295	\$0	\$0	\$802,219	9.27%	\$27,386,368	\$2,000,073	7.30%	*	*	*	*	*	*	*	*	*	*	*	*	*	
Gates County Schools	0.30%	4.44%	\$201,619	\$0	\$5,672	\$0	\$0	\$0	\$0	\$5,672	2.81%	\$632,205	\$17,234	2.73%	*	*	*	*	*	*	*	*	*	*	*	*	*	
Graham County Schools	43.63%	33.25%	\$549,678	\$21,446	\$114,801	\$6,446	\$0	\$483	\$0	\$143,176	26.05%	\$1,409,414	\$473,422	33.59%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Granville County Schools	0.72%	1.04%	\$687,337	\$6,116	\$6,520	\$0	\$0	\$0	\$0	\$12,636	1.84%	\$3,283,620	\$34,410	1.05%	*	*	*	*	*	*	*	*	*	*	*	*	*	
Greene County Schools	2.61%	0.00%	\$1,744,155	\$16,947	\$84,028	\$600	\$0	\$0	\$0	\$101,576	5.82%	\$3,501,587	\$147,470	4.21%	*	*	*	*	*	*	*	*	*	*	*	*	*	
Guilford County Schools	40.70%	7.88%	\$11,543,782	\$592,893	\$523,006	\$1,240	\$149,200	\$0	\$0	\$1,266,339	10.97%	\$28,897,768	\$5,087,385	17.60%	49.82%	70.19%	\$1,608,390	\$651,742	\$0	\$0	\$0	\$305,012	\$115	\$956,870	59.49%	\$4,421,388	\$2,595,184	58.70%
Halifax County Schools(DNS-C)	0.00%	1.43%	\$828,048	\$0	\$71,058	\$0	\$0	\$0	\$0	\$71,058	8.58%	\$1,732,939	\$84,012	4.85%	0.00%	0.00%									\$0	\$0	0.00%	
Harnett County Schools(DNS-P)	0.00%	0.00%										\$0	\$0	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	
Haywood County Schools	3.02%	4.74%	\$1,000,447	\$30,522	\$22,537	\$0	\$0	\$0	\$0	\$53,059	5.30%	\$3,905,958	\$156,692	4.01%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Henderson County Public Schools(DNS-C)	23.68%	22.15%	\$1,661,093	\$21,577	\$236,749	\$0	\$0	\$0	\$0	\$258,326	15.55%	\$3,884,746	\$768,359	19.78%	0.00%	0.00%									\$0	\$0	0.00%	
Hertford County Public Schools(DNS-C)	18.23%	19.82%	\$4,354,947	\$789,534	\$29,368	\$0	\$0	\$0	\$0	\$818,902	18.80%	\$11,968,654	\$2,282,618	19.07%	0.00%	0.00%									\$0	\$0	0.00%	
Hickory Public Schools(DNS-C)	1.52%	2.52%	\$729,010	\$104	\$8,457	\$0	\$0	\$0	\$0	\$8,561	1.17%	\$4,676,711	\$73,684	1.58%	0.00%	0.00%									\$0	\$0	0.00%	
Hoke County Schools (DNS-P)	0.00%	100.00%										\$101,902	\$101,902	100.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	
Hyde County Schools	0.00%	1.14%	\$683,598	\$2,000	\$5,551	\$0	\$0	\$0	\$0	\$7,551	1.10%	\$1,687,863	\$12,837	0.76%	*	*	*	*	*	*	*	*	*	*	*	*	*	
Iredell-Statesville Schools	43.04%	33.38%	\$3,231,708	\$45,204	\$235,183	\$15,115	\$0	\$803	\$0	\$296,305	9.17%	\$8,587,954	\$2,334,198	27.18%	0.00%	6.18%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,073,250	\$1,425,030	6.18%
Jackson County Board of Education	7.18%	16.06%	\$559,024	\$16,501	\$35,882	\$0	\$180	\$0	\$0	\$52,563	9.40%	\$1,795,261	\$203,269	11.32%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Johnston County Schools	6.71%	5.43%	\$4,974,409	\$32,051	\$260,470	\$1,224	\$0	\$0	\$0	\$293,745	5.91%	\$25,294,832	\$1,519,704	6.01%	*	*	*	*	*	*	*	*	*	*	*	*	*	
Jones County Public Schools	39.22%	15.47%	\$350,019	\$30,412	\$24,057	\$0	\$0	\$0	\$0	\$54,469	15.56%	\$1,239,078	\$310,099	25.03%	0.00%	0.00%									\$0	\$0	0.00%	
Kannapolis City Schools	1.45%	1.36%	\$1,906,468	\$25,299	\$3,764	\$1,200	\$0	\$0	\$0	\$30,263	1.59%	\$5,322,327	\$78,297	1.47%	*	*	*	*	*	*	*	*	*	*	*	*	*	
Kings Mountain County Schools	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	
Lee County Board of Education	12.91%	4.69%	\$661,579	\$957	\$33,122	\$161	\$0	\$0	\$0	\$34,240	5.18%	\$1,863,695	\$142,491	7.65%	4.17%	0.00%	\$377,327	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$761,383	\$6,238	0.82%
Lenoir County Public Schools(DNS-C)	34.46%	6.91%	\$2,938,288	\$6,927	\$149,797	\$235	\$528	\$0	\$0	\$157,487	5.36%	\$6,924,006	\$931,121	13.45%	0.00%	0.00%									\$0	\$0	0.00%	
Le'ington City Schools	12.33%	3.65%	\$839,690	\$2,037	\$24,137	\$867	\$0	\$0	\$0	\$27,041	3.22%	\$2,306,990	\$133,224	5.77%	*	*	*	*	*	*	*	*	*	*	*	*	*	
Lincoln County Schools(DNS-C)	4.83%	4.84%	\$3,078,401	\$58,754	\$226,813	\$1,650	\$0	\$0	\$0	\$287,217	9.33%	\$9,897,025	\$617,128	6.24%	0.00%	0.00%									\$0	\$0	0.00%	
Macon County Schools	0.72%	1.64%	\$5,423,298	\$3,180	\$17,688	\$75	\$0	\$0	\$0	\$20,943	0.39%	\$11,411,034	\$75,063	0.66%	*	*	*	*	*	*	*	*	*	*	*	*	*	
Madison County Public Schools(DNS-C)	1.18%	1.04%	\$1,188,626	\$4,392	\$14,008	\$0	\$0	\$0	\$0	\$18,400	1.55%	\$3,382,417	\$42,536	1.26%	0.00%	0.00%									\$0	\$0	0.00%	
Martin County Schools	33.39%	17.74%	\$509,881	\$23,940	\$124,335	\$0	\$0	\$0	\$0	\$148,275	29.08%	\$1,441,756	\$355,206	24.64%	*	*	*	*	*	*	*	*	*	*	*	*	*	
McDowell County Schools(DNS-C)	0.00%	10.72%	\$1,150,902	\$9,209	\$97,985	\$6,046	\$0	\$0	\$0	\$113,240	9.84%	\$2,143,500	\$219,600	10.24%	0.00%	0.00%									\$0	\$0	0.00%	
Mitchell County Schools	0.00%	0.00%	\$239,206	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$656,942	\$0	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	



Purchasing and Construction Reports - Public Schools - 3rd Quarter 2005-06(Jan. 1, 2006 - March 31, 2006)

3rd Quarter 2005-06(Jan.1 - March 31, 2006)	1st Qtr	2nd Qtr	3rd Quarter HUB <u>Purchasing Report</u> -Goods and Services									Year-to-Date			1st Qtr	2nd Qtr	3rd Quarter HUB <u>Construction Report</u> - Construction Projects									Year-to-Date			
			Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)			Total HUB (%)	Total HUB (%)	Total Construction (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction (\$)	Total HUB (\$)
PUBLIC SCHOOLS - Contd....																													
Wake County Public School System	22.31%	24.60%	\$17,486,701	\$582,663	\$1,323,300	\$189,006	\$0	\$0	\$0	\$2,094,970	11.98%	\$96,732,115	\$20,075,762	20.75%	100.00%	61.09%	\$112,378	\$0	\$0	\$0	\$0	\$9,504	\$0	\$9,504	8.46%	\$652,307	\$370,067	56.73%	
Warren County Schools	0.00%	17.57%	\$1,033,852	\$0	\$358	\$0	\$0	\$0	\$0	\$358	0.03%	\$2,331,213	\$228,286	9.79%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Washington County Schools(DNS-C)	0.00%	0.00%	\$1,146,752	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$3,278,654	\$0	0.00%	0.00%										\$0	\$0	0.00%		
Watauga County Schools	16.19%	#DIV/0!	\$1,126,803	\$28,376	\$56,449	\$0	\$0	\$0	\$0	\$84,825	7.53%	\$1,644,524	\$168,639	10.25%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Wayne County Public Schools	9.37%	19.16%	\$5,305,121	\$276,597	\$540,459	\$9,021	\$0	\$0	\$0	\$826,077	15.57%	\$12,267,854	\$1,820,584	14.84%	100.00%	34.68%	\$210,746	\$0	\$0	\$0	\$130,265	\$0	\$0	\$130,265	61.81%	\$469,056	\$262,945	56.06%	
Weldon City Schools	0.00%	0.00%	\$113,491	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$268,743	\$0	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Whiteville City Schools	8.77%	17.30%	\$815,799	\$5,888	\$87,409	\$0	\$0	\$0	\$0	\$93,297	11.44%	\$2,601,072	\$338,098	13.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Wilkes County Public Schools	1.75%	32.34%	\$690,597	\$2,848	\$176,376	\$15,844	\$0	\$0	\$0	\$195,068	28.25%	\$12,172,219	\$577,526	4.74%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Wilson County Schools	6.45%	5.00%	\$3,121,053	\$6,502	\$212,085	\$0	\$0	\$0	\$0	\$218,587	7.00%	\$6,902,933	\$433,899	6.29%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Winston-Salem/Forsyth County Schools	10.52%	9.81%	\$23,058,781	\$815,883	\$785,422	\$652,460	\$0	\$0	\$0	\$2,253,765	9.77%	\$71,807,857	\$7,255,380	10.10%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	
Yadkin County Schools	8.66%	6.73%	\$991,276	\$27,251	\$67,595	\$424	\$0	\$0	\$0	\$95,270	9.61%	\$2,910,526	\$244,105	8.39%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$374,634	\$0	0.00%	
Yancey County Schools(DNS-C)	0.50%	1.56%	\$2,430,873	\$21,803	\$6,253	\$0	\$0	\$0	\$0	\$28,056	1.15%	\$7,245,383	\$76,688	1.06%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	
TOTALS	8.72%	7.72%	\$433,407,357	\$7,039,051	\$16,925,940	\$1,971,748	\$1,087,428	\$338,007	\$0	\$27,362,174	6.31%	\$1,297,572,156	\$99,150,227	7.64%	25.39%	14.92%	\$27,467,139	#####	\$1,275,623	\$7,000	\$130,265	\$4,097,779	\$115	\$6,531,645	23.78%	\$140,157,493	\$25,726,832	18.36%	
% of HUB Participation	8.72%			1.62%	3.91%	0.45%	0.25%	0.08%	0.00%	6.31%			7.64%					3.72%	4.64%	0.03%	0.47%	14.92%	0.00%	23.78%		18.36%			
% of Minority Participation against Total HUB \$				25.73%	61.86%	7.21%	3.97%	1.24%	0.00%									15.63%	19.53%	0.11%	1.99%	62.74%	0.00%						

LEGEND:
DNS-C - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Construction Report
DNS-P - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing Report
 * - currently do not report

Note:
 1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed

LEGEND:
MBE - Minority Business Enterprise
WBE - Woman Business Enterprise
DBE-O - Disabled - Owned Business Enterprise
DBE - Disabled Business Enterprise
NPWC - Non - profit Work Center for the Blind & Severely Disabled
Sub - HUB Subcontractor

LEGEND:
B - Black
H - Hispanic
AA - Asian-American
AI - American Indian
WF - White Female
SE - Socially and Economically Disadvantaged

Purchasing and Construction Reports



State Universities - 3rd Quarter 2005-06(Jan. 1, 2006 - March 31, 2006)

3rd Quarter 2005-06(Jan. 1 - March 31, 2006)	1st Qtr	2nd Qtr	3rd Quarter HUB <u>Purchasing Report</u> - Goods and Services										Year-to-Date			1st Qtr	2nd Qtr	3rd Quarter HUB <u>Construction Report</u> - Construction Projects										Year-to-Date		
			Public Entity Type/Entity	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (%)	WBE (%)	DBE-O (%)	DBE (%)	NPWC (%)	Sub (%)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)			Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
STATE UNIVERSITIES																														
Appalachian State University(DNS-C)	8.23%	5.82%	\$4,867,932	\$62,537	\$308,054	\$0	\$0	\$102,406	\$0	\$472,997	9.72%	\$15,861,861	\$1,342,426	8.46%	0.00%	0.00%											\$0	\$0	0.00%	
East Carolina University	9.10%	3.47%	\$3,425,311	\$403,650	\$608,296	\$65,189	\$5,901	\$625	\$0	\$1,083,661	3.24%	\$67,635,893	\$3,130,642	4.63%	4.03%		\$193,297	\$23,421	\$0	\$0	\$0	\$18,165	\$0	\$41,586	21.51%	\$2,930,954	\$151,422	5.17%		
Elizabeth City State University(DNS-C)	24.67%	25.06%	\$2,191,631	\$581,308	\$34,269	\$0	\$0	\$0	\$0	\$615,577	28.09%	\$6,789,160	\$1,759,243	25.91%	0.00%	0.00%											\$0	\$0	0.00%	
Fayetteville State University(DNS-C)	1.79%	4.10%	\$13,967,880	\$444,700	\$83,970	\$0	\$0	\$0	\$0	\$528,670	3.78%	\$36,240,168	\$1,078,546	2.98%	0.00%	0.00%											\$0	\$0	0.00%	
North Carolina Agricultural & Technical State University(DNS-C)	11.49%	12.46%	\$8,874,836	\$660,439	\$173,436	\$0	\$0	\$0	\$0	\$833,875	9.40%	\$32,749,955	\$3,654,007	11.16%	0.00%	0.00%											\$0	\$0	0.00%	
North Carolina Arboretum(DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%											\$0	\$0	0.00%	
North Carolina Central University(DNS-C)	27.65%	23.50%	\$7,112,659	\$1,981,875	\$385,483	\$0	\$0	\$0	\$0	\$2,367,358	33.28%	\$20,467,083	\$5,864,057	28.65%	0.00%	12.89%											\$2,250,619	\$290,096	12.89%	
North Carolina School of Science and Mathematics	17.95%	9.72%	\$235,607	\$852	\$17,430	\$0	\$0	\$0	\$0	\$18,282	7.76%	\$1,815,156	\$291,194	16.04%	14.38%	0.00%	\$202,592	\$85,032	\$0	\$0	\$0	\$0	\$0	\$85,032	41.97%	\$290,559	\$97,682	33.62%		
North Carolina School of the Arts(DNS-C)	11.42%	10.67%	\$736,436	\$33,715	\$46,664	\$0	\$0	\$0	\$0	\$80,379	10.91%	\$2,644,966	\$292,620	11.06%	0.00%	0.00%										\$0	\$0	0.00%		
North Carolina State University	1.28%	3.35%	\$44,521,492	\$76,518	\$462,269	\$475	\$0	\$0	\$0	\$539,262	1.21%	\$125,114,524	\$2,402,227	1.92%	23.55%	17.99%	\$8,528,378	\$882,004	\$74,150	\$570,566	\$0	\$985,978	\$0	\$2,512,698	29.46%	\$14,710,974	\$3,766,010	25.60%		
UNC Hospitals(DNS-C)	0.23%	0.17%	\$59,389,496	\$46,595	\$21,408	\$0	\$0	\$0	\$0	\$68,003	0.11%	\$175,690,815	\$299,899	0.17%	0.00%	0.00%											\$0	\$0	0.00%	
UNC-Asheville	1.27%	14.23%	\$784,646	\$20,304	\$65,382	\$5,735	\$0	\$0	\$0	\$91,421	11.65%	\$2,768,731	\$207,901	7.51%	0.00%	38.98%	\$303,951	\$0	\$0	\$0	\$0	\$230,675	\$0	\$230,675	75.89%	\$1,273,869	\$409,710	32.16%		
UNC-Chapel Hill	1.54%	2.18%	\$41,585,110	\$298,993	\$353,205	\$4,387	\$0	\$0	\$0	\$656,585	1.58%	\$93,958,198	\$1,588,798	1.69%	18.14%	0.00%	\$713,692	\$191,689	\$0	\$0	\$0	\$0	\$0	\$191,689	26.86%	\$18,243,737	\$3,160,938	17.33%		
UNC-Charlotte	0.00%	10.91%	\$9,885,545	\$433,036	\$541,780	\$0	\$0	\$0	\$0	\$974,817	9.86%	\$15,281,767	\$1,563,760	10.23%	10.10%	20.81%	\$409,947	\$94,438	\$0	\$0	\$0	\$39,000	\$0	\$133,438	32.55%	\$1,481,518	\$288,527	19.48%		
UNC-Greensboro	6.09%	4.59%	\$5,534,680	\$1,879	\$598,754	\$0	\$71,615	\$0	\$0	\$672,248	12.15%	\$16,109,748	\$1,251,930	7.77%	5.61%	16.49%	\$3,448,874	\$185,541	\$0	\$0	\$0	\$50,523	\$0	\$236,064	6.84%	\$16,479,448	\$1,627,627	9.88%		
UNC-Office of the President (DNS-C)	0.75%	2.50%	\$3,817,748	\$19,968	\$154,759	\$0	\$0	\$0	\$0	\$174,727	4.58%	\$18,406,553	\$347,724	1.89%	0.00%	0.00%										\$0	\$0	0.00%		
UNC-Pembroke(DNS-C)	7.95%	9.48%	\$2,189,986	\$90,829	\$121,601	\$35,082	\$0	\$0	\$0	\$247,512	11.30%	\$8,617,011	\$807,415	9.37%	19.70%	0.00%										\$2,970,105	\$407,110	13.71%		
UNC-TV	X	X	X	X	X	X	X	X	X	X	X	X	X	X													\$0	\$0	0.00%	
UNC-Wilmington(DNS-C)	0.00%	8.58%	\$4,835,181	\$15,667	\$237,764	\$181	\$3,402	\$0	\$0	\$257,014	5.32%	\$9,310,107	\$640,798	6.88%	0.00%	0.00%										\$0	\$0	0.00%		
Western Carolina University	15.98%	25.68%	\$5,399,646	\$98,198	\$358,888	\$1,135	\$0	\$0	\$0	\$458,221	8.49%	\$15,984,834	\$2,720,381	17.02%	0.00%	0.00%										\$0	\$0	0.00%		
Winston-Salem State University	8.18%	13.04%	\$2,945,229	\$201,347	\$45,513	\$0	\$0	\$0	\$0	\$246,860	8.38%	\$13,861,085	\$1,278,580	9.22%	33.81%	49.24%	\$9,700	\$0	\$0	\$9,700	\$0	\$0	\$0	\$0	\$9,700	100.00%	\$176,906	\$74,129	41.90%	
TOTALS	4.56%	4.91%	\$252,301,051	\$5,472,410	\$4,618,925	\$112,184	\$80,918	\$103,031	\$0	\$10,387,468	4.12%	\$679,307,616	\$30,522,146	4.49%	14.31%	14.95%	\$13,810,431	\$1,462,125	\$74,150	\$580,266	\$0	\$1,324,341	\$0	\$3,440,882	24.92%	\$60,808,689	\$10,273,251	16.89%		
% of HUB Participation				2.17%	1.83%	0.04%	0.03%	0.04%	0.00%	4.12%			4.49%				10.59%	0.54%	4.20%	0.00%	9.59%	0.00%	24.92%			16.89%				
% of Minority Participation against Total HUB \$				52.68%	44.47%	1.08%	0.78%	0.00%									42.49%	2.15%	16.86%	0.00%	38.49%	0.00%								

LEGEND:
 DNS-C - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Construction Report
 DNS-P - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing Report
 X - no reporting requirements

LEGEND:
 MBE - Minority Business Enterprise
 WBE - Woman Business Enterprise
 DBE-O - Disabled - Owned Business Enterprise
 DBE - Disabled Business Enterprise
 NPWC - Non - profit Work Center for the Blind & Severely Disabled
 Sub - HUB Subcontractor

LEGEND:
 B - Black
 H - Hispanic
 AA - Asian-American
 AI - American Indian
 WF - White Female
 SE - Socially and Economically Disadvantaged

Note:
 1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES



Purchasing and Construction Reports

Counties - 3rd Quarter 2005-06(Jan.1, 2006 - March 31, 2006)

3rd Quarter 2005-06(Jan.1 - March 31, 2006)	1st Qtr	2nd Qtr	3rd Quarter HUB <u>Purchasing Report</u> - Goods and Services										Year-to-Date		1st Qtr	2nd Qtr	3rd Quarter HUB <u>Construction Report</u> - Construction Projects										Year-to-Date			
			Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)			Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction (\$)
COUNTIES																														
County of Alamance	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	88.07%	0.00%	\$45,749	\$0	\$0	\$0	\$0	\$45,749	\$0	\$45,749	100.00%	\$305,450	\$274,460	89.85%
County of Alleghany	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,315,334	\$0	0.00%
County of Ashe	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Bladen DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%									\$0	\$0	0.00%	
County of Buncombe	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$199,900	\$0	0.00%
County of Cabarrus DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%									\$197,092	\$0	0.00%	
County of Camden DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%									\$0	\$0	0.00%	
County of Carteret	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	\$2,557,929	\$121,391	\$0	\$0	\$0	\$167,372	\$0	\$288,763	11.29%	\$2,617,929	\$288,763	11.03%
County of Caswell	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of CatawbaDNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	29.68%									\$113,615	\$33,725	29.68%	
County of Cleveland	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	\$120,362	\$0	\$0	\$0	\$0	\$120,362	\$0	\$120,362	100.00%	\$254,835	\$120,362	47.23%
County of Columbus	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of CumberlandDNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%									\$0	\$0	0.00%	
County of CurrituckDNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%									\$0	\$0	0.00%	
County of Dare	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Davidson	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	16.06%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$74,300	\$8,800	11.84%
County of EdgecombeDNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%									\$0	\$0	0.00%	
County of Gaston DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%									\$5,582,951	\$0	0.00%	
County of Graham DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%									\$0	\$0	0.00%	
County of Granville	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Guilford	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Harnett	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	\$1,098,388	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,132,988	\$0	0.00%
County of HokeDNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%									\$0	\$0	0.00%	
County of IredellDNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%									\$0	\$0	0.00%	
County of Lee DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%									\$0	\$0	0.00%	
County of Mecklenburg	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	8.67%	3.54%	\$436,141	\$3,075	\$0	\$0	\$0	\$11,433	\$0	\$14,508	3.33%	\$1,916,584	\$115,993	6.05%
County of MooreDNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%									\$0	\$0	0.00%	
County of Nash DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%									\$0	\$0	0.00%	
County of OnslowDNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%									\$0	\$0	0.00%	
County of Polk DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%									\$0	\$0	0.00%	
County of RandolphDNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	21.02%	0.00%									\$815,904	\$171,481	21.02%	
County of Rockingham	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	14.65%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$77,512	\$6,900	8.90%
County of Sampson	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	\$80,934	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$80,934	\$0	0.00%
County of Surry	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	6.10%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,688,789	\$102,956	6.10%
County of TransylvaniaDNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%									\$144,521	\$0	0.00%	
County of UnionDNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	20.63%									\$119,719	\$12,450	10.40%	

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Purchasing and Construction Reports

Counties - 3rd Quarter 2005-06(Jan.1, 2006 - March 31, 2006)

3rd Quarter 2005-06(Jan.1 - March 31, 2006)	1st Qtr	2nd Qtr	3rd Quarter HUB <u>Purchasing Report</u> - Goods and Services										Year-to-Date		1st Qtr	2nd Qtr	3rd Quarter HUB <u>Construction Report</u> - Construction Projects										Year-to-Date			
			Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)			Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction (\$)
COUNTIES - Contd...																														
County of Vance	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Wake	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	73.47%	\$445,870	\$0	\$0	\$0	\$0	\$64,165	\$0	\$64,165	14.39%	\$2,820,847	\$1,308,624	46.39%
County of Washington DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%									\$0	\$0	0.00%	
County of Watauga DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%									\$0	\$0	0.00%	
TOTALS																	10.87%	14.18%	\$4,910,373	\$124,466	\$0	\$0	\$0	\$409,081	\$0	\$533,547	10.87%	\$19,459,204	\$2,444,514	12.56%
% of HUB Participation																			2.53%	0.00%	0.00%	0.00%	8.33%	0.00%	10.87%				12.56%	
%of Minority Participation against Total HUB \$																			23.33%	0.00%	0.00%	0.00%	76.67%	0.00%						
<p>LEGEND: DNS-C - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Construction Report DNS-P - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing Report X - no reporting requirements</p> <p>LEGEND: MBE - Minority Business Enterprise WBE - Woman Business Enterprise DBE-O- Disabled - Owned Business Enterprise DBE - Disabled Business Enterprise NPWC - Non - profit Work Center for the Blind & Severely Disabled Sub - HUB Subcontractor</p> <p>LEGEND: B - Black H - Hispanic AA - Asian-American AI - American Indian WF - White Female SE - Socially and Economically Disadvantaged</p> <p>Note: 1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed</p>																														

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Purchasing and Construction Reports - Municipalities - 3rd Quarter 2005-06(Jan. 1, 2006 - March 31, 2006)

3rd Quarter 2005-06(Jan.1 - March 31, 2006)	1st Qtr	2nd Qtr	3rd Quarter HUB Purchasing Report - Goods and Services										Year-to-Date			1st Qtr	2nd Qtr	3rd Quarter HUB Construction Report - Construction Projects										Year-to-Date		
			Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)			Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction (\$)
MUNICIPALITIES																														
City of Albemarle	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	\$59,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$59,500	\$0	0.00%		
City of Asheboro	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%		
City of Asheville	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%		
City of Charlotte	X	X	X	X	X	X	X	X	X	X	X	X	X	8.99%	49.34%	\$235,829	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,744,094	\$204,833	11.74%		
City of Concord(DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%											\$0	\$0	0.00%		
City of Durham(DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	9.75%	23.93%											\$1,595,211	\$274,287	17.19%		
City of Eden	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%		
City of Elizabeth City	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	\$3,684	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$3,684	\$0	0.00%		
City of Fayetteville	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	18.52%	\$2,659,901	\$40,000	\$0	\$0	\$45,794	\$394,601	\$0	\$480,395	18.06%	\$2,817,775	\$501,700	17.80%			
City of Greenville (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X																	
City of Hickory	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%		
City of High Point (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%											\$0	\$0	0.00%		
City of Jacksonville	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	\$4,133,388	\$5,000	\$0	\$0	\$9,801	\$578,314	\$0	\$593,115	14.35%	\$4,376,968	\$593,115	13.55%			
City of Kings Mountain	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%		
City of Lexington(DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%											\$197,446	\$0	0.00%		
City of Raleigh (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%											\$0	\$0	0.00%		
City of Reidsville	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%		
City of Roanoke Rapids	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%		
City of Rocky Mount (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%											\$29,352	\$0	0.00%		
City of Sanford(DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%											\$0	\$0	0.00%		
City of Southport (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%											\$0	\$0	0.00%		
City of Statesville	X	X	X	X	X	X	X	X	X	X	X	X	X	2.70%	100.00%	\$5,581,821	\$0	\$0	\$0	\$0	\$64,783	\$0	\$64,783	1.16%	\$9,837,703	\$3,311,798	33.66%			
City of Thomasville (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%											\$0	\$0	0.00%		
City of Wilmington	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%		
City of Wilson	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%		
City of Winston-Salem	X	X	X	X	X	X	X	X	X	X	X	X	X	29.95%	13.94%	\$5,526,084	\$377,555	\$100,313	\$0	\$63,430	\$371,133	\$0	\$912,431	16.51%	\$16,579,532	\$2,672,644	16.12%			
Public Works Commission - Fayetteville	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	\$148,208	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$347,916	\$0	0.00%		
Town of Blowing Rock (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%											\$0	\$0	0.00%		
Town of Bolivia (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%											\$0	\$0	0.00%		
Town of Calabash (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%											\$0	\$0	0.00%		
Town of Calypso (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%											\$0	\$0	0.00%		
Town of Cape Cateret (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%											\$0	\$0	0.00%		
Town of Carrboro (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%											\$0	\$0	0.00%		
Town of Chapel Hill	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%		
Town of Hoffman (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%											\$0	\$0	0.00%		
Town of Mills River (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%											\$0	\$0	0.00%		

**NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
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Purchasing and Construction Reports - Municipalities - 3rd Quarter 2005-06(Jan. 1, 2006 - March 31, 2006)

3rd Quarter 2005-06(Jan.1 - March 31, 2006)	1st Qtr	2nd Qtr	3rd Quarter HUB Purchasing Report - Goods and Services										Year-to-Date		1st Qtr	2nd Qtr	3rd Quarter HUB Construction Report - Construction Projects										Year-to-Date										
			Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)			Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction (\$)	Total HUB (\$)	Total HUB (%)					
Town of Mt. Gilead (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%																			\$0	\$0	0.00%
MUNICIPALITIES - Contd...																																					
Town of Princeton (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%																			\$0	\$0	0.00%
Town of Salemburg (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%																			\$0	\$0	0.00%
Town of Saratoga (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%																			\$0	\$0	0.00%
Town of Southern Pines (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%																					
Town of Spring Lake (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%																					
Town of Spruce Pine (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%																			\$0	\$0	0.00%
Town of Tarboro	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	\$9,687	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$85,873	\$0	\$0	0.00%						
Town of Topsail Beach (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%																			\$0	\$0	0.00%
Town of Turkey (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%																			\$0	\$0	0.00%
Town of Wagram (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%																			\$0	\$0	0.00%
Town of Wentworth (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%																			\$0	\$0	0.00%
Town of White Lake (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%																			\$0	\$0	0.00%
Village of Clemmons (DNS)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%																					
Village of Forest Hills (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%																			\$0	\$0	0.00%
Village of Wesley Chapel (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%																			\$0	\$0	0.00%
TOTALS															13.15%	33.60%	\$18,358,102	\$422,555	\$100,313	\$0	\$119,025	\$1,408,831	\$0	\$2,050,724	11.17%	\$37,675,054	\$7,558,377	20.06%									
% of HUB Participation																		2.30%	0.55%	0.00%	0.65%	7.67%	0.00%	11.17%			20.06%										
%of Minority Participation against Total HUB \$																		20.61%	4.89%	0.00%	5.80%	68.70%	0.00%														

LEGEND:
DNS-C - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Construction Report
DNS-P - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing Report
X - no reporting requirements to the relevant quarter when the project was completed

LEGEND:
MBE - Minority Business Enterprise
WBE - Woman Business Enterprise
DBE-O - Disabled - Owned Business Enterprise
DBE - Disabled Business Enterprise
NPWC - Non - profit Work Center for the Blind & Severely Disabled

LEGEND:
B - Black
H - Hispanic
AA - Asian-American
AI - American Indian
WF - White Female

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Purchasing and Construction Reports

Hospital Associations - 3rd Quarter 2005-06(Jan.1, 2006 - March 31, 2006)

3rd Quarter 2005-06(Jan.1 - March 31, 2006)	1st Qtr	2nd Qtr	3rd Quarter HUB Purchasing Report - Goods and Services										Year-to-Date		1st Qtr	2nd Qtr	3rd Quarter HUB Construction Report - Construction Projects										Year-to-Date				
			Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)			Total HUB (\$)	Total HUB (%)	Total Construction (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction (\$)	Total HUB (\$)	Total HUB (%)	
HOSPITAL ASSOCIATIONS																															
Albemarle Hospital Authority (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%													\$14,274	\$0	0.00%
Cape Fear Valley Health System	X	X	X	X	X	X	X	X	X	X	X	X	X	X	14.10%	19.49%	\$1,084,288	\$0	\$0	\$0	\$74,525	\$101,000	\$110,000	\$285,525	26.33%	\$2,033,409	\$429,443	21.12%			
Carteret County General Hospital Corporation (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%												\$0	\$0	0.00%	
Granville Medical Center	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	\$9,487	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$198,585	\$0	0.00%			
Iredell Memorial Hospital, Incorporated (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%											\$0	\$0	0.00%		
New Hanover Health Network(DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	4.68%	14.03%										\$2,844,296	\$266,614	9.37%			
Stokes-Reynolds Memorial Hospital, Inc.	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%			
TOTALS															7.81%	13.36%	\$1,093,775	\$0	\$0	\$0	\$74,525	\$101,000	\$110,000	\$285,525	26.10%	\$5,090,564	\$696,057	13.67%			
% of HUB Participation																			0.00%	0.00%	0.00%	6.81%	9.23%	10.06%	26.10%			13.67%			
%of Minority Participation against Total HUB \$																															

LEGEND:
DNS-C - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Construction Report
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X - no reporting requirements

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SE - Socially and Economically Disadvantaged

Note:
1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed



Purchasing and Construction Reports

Water and Sewer, and Airport Authorities - 3rd Qtr 2005-06(Jan. 1, 06 - March 31, 06)

3rd Quarter 2005-06(Jan.1 - March 31, 2006)	1st Qtr	2nd Qtr	3rd Quarter HUB <u>Purchasing Report</u> - Goods and Services										Year-to-Date			1st Qtr	2nd Qtr	3rd Quarter HUB <u>Construction Report</u> - Construction Projects										Year-to-Date		
			Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)			Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction (\$)
WATER AND SEWER AUTHORITIES																														
Piedmont Triad Regional Water Authority (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%												\$0	\$0	0.00%
Sewerage District - Buncombe County Metropolitan	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Water and Sewer Authority - Cabarrus County	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Water and Sewer Authority - Orange County (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%											\$0	\$0	0.00%	
TOTALS															0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
% of HUB Participation																														
%of Minority Participation against Total HUB \$																														
AIRPORT AUTHORITIES																														
Charlotte Douglas International Airport (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	5.74%	0.00%											\$2,858,790	\$163,991	5.74%	
Laurinburg-Maxton Airport Commission	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Raleigh-Durham Airport Authority (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%														
TOTALS															5.74%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$2,858,790	\$163,991	5.74%	
% of HUB Participation																													5.74%	
%of Minority Participation against Total HUB \$																														

LEGEND:
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Note:
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NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES



Purchasing and Construction Reports

SUMMARY - 4th Quarter 2005-06(April 1, 2006 - June 30, 2006)

4th Quarter 2005-06(April 1 - June 30, 2006)	1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB <u>Purchasing Report</u> -Goods and Services									Year-to-Date			1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB <u>Construction Report</u> - Construction Projects									Year-to-Date			
				Public Entity Type	TotalHUB(%)	TotalHUB(%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)				Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	TotalHUB(%)	TotalHUB(%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)
CABINET AGENCIES	9.71%	9.10%	12.02%	\$340,833,691	\$7,229,117	\$25,279,480	\$355,098	\$109,292	\$1,450	\$0	\$32,974,437	9.67%	\$1,199,571,468	\$120,342,697	10.03%	0.52%	2.67%	1.64%	\$155,321,074	\$1,304,804	\$232,202	\$320,721	\$0	\$17,185,409	\$1,358,240	\$20,401,376	13.13%	\$165,762,475	\$20,596,186	12.43%	
COUNCIL AGENCIES	18.82%	9.16%	2.75%	\$47,730,553	\$1,729,058	\$1,997,622	\$96,087	\$0	\$5,076	\$0	\$3,827,843	8.02%	\$194,367,784	\$13,395,494	6.89%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
SUPPORTING AGENCIES	6.25%	25.46%	4.27%	\$125,972,396	\$1,182,890	\$31,862,767	\$1,540	\$0	\$0	\$0	\$33,047,197	26.23%	\$253,667,211	\$44,518,841	17.55%	0.00%	0.00%	44.79%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	
COMMUNITY COLLEGES	7.23%	6.21%	7.57%	\$113,046,877	\$1,718,863	\$6,231,222	\$403,929	\$36,265	\$153,008	\$548	\$8,543,835	7.56%	\$373,717,113	\$26,774,258	7.16%	18.35%	13.52%	25.32%	\$17,081,356	\$656,368	\$59,209	\$54,855	\$18,270	\$1,666,720	\$54,418	\$2,509,840	14.69%	\$40,533,824	\$6,707,983	16.55%	
PUBLIC SCHOOLS	8.72%	7.72%	6.31%	\$391,197,474	\$8,573,190	\$18,020,504	\$1,665,150	\$672,994	\$118,179	\$25,276	\$29,075,292	7.43%	\$1,688,769,629	\$128,225,519	7.59%	23.76%	14.88%	20.68%	\$57,536,572	\$1,215,952	\$1,118,995	\$224,903	\$234,600	\$6,202,725	\$0	\$8,997,174	15.64%	\$213,951,666	\$36,819,175	17.21%	
STATE UNIVERSITIES	4.56%	4.91%	4.12%	\$281,662,218	\$7,089,266	\$6,642,489	\$149,134	\$47,205	\$879,587	\$2,736,273	\$17,543,954	5.60%	\$960,969,834	\$48,066,100	5.00%	16.21%	34.30%	20.94%	\$19,191,056	\$44,418	\$194,958	\$0	\$364,584	\$1,027,004	\$18,280	\$1,649,244	8.59%	\$146,432,292	\$36,480,599	24.91%	
COUNTIES	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	10.87%	14.18%	10.46%	\$7,895,883	\$14,950	\$0	\$39,341	\$0	\$1,021,272	\$0	\$1,075,564	13.62%	\$28,887,638	\$3,660,773	12.67%	
MUNICIPALITIES	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	12.06%	33.60%	11.14%	\$2,905,171	\$51,435	\$145,854	\$0	\$0	\$410,161	\$0	\$607,450	20.91%	\$41,948,028	\$8,268,648	19.71%	
HOSPITAL ASSOCIATIONS	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	7.81%	13.36%	26.10%	\$629,683	\$6,275	\$0	\$1,240	\$27,685	\$193,896	\$0	\$229,096	36.38%	\$5,720,247	\$925,153	16.17%	
NON-STATE AGENCIES	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	
PUBLIC HOUSING AUTHORITIES	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	0.00%	\$68,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	
WATER & SEWER AUTHORITIES	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	
AIRPORT AUTHORITIES	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	5.74%	0.00%	0.00%	\$4,577,102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	
Grand Totals	8.26%	7.89%	6.68%	\$1,300,443,209	\$27,522,382	\$90,034,085	\$2,670,938	\$865,756	\$1,157,300	\$2,762,097	\$125,012,557	9.61%	\$4,671,063,039	\$381,322,909	8.16%	16.70%	22.53%	18.20%	\$265,205,896	\$3,294,202	\$1,751,218	\$641,060	\$645,139	\$27,707,188	\$1,430,938	\$35,469,744	13.37%	\$652,390,560	\$113,791,099	17.44%	
% of HUB Participation					2.12%	6.92%	0.21%	0.07%	0.09%	0.21%	9.61%			8.16%					1.24%	0.66%	0.24%	0.24%	10.45%	0.54%	13.37%			17.44%			
%of Minority Participation against Total HUB \$					22.02%	72.02%	2.14%	0.69%	0.93%	2.21%									9.29%	4.94%	1.81%	1.82%	78.11%	4.03%							

\$8,543,835

LEGEND:
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Note:
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NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES



Purchasing and Construction Reports

CABINET AGENCIES - 4th Quarter 2005-06(April 1, 2006 - June 30, 2006)

4th Quarter 2005-06(April 1 June 30, 2006)	1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB <u>Purchasing Report</u> -Goods and Services									Year-to-Date			1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB <u>Construction Report</u> - Construction Projects									Year-to-Date				
				Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)				Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)		
CABINET AGENCIES																																
NC Crime Control & Public Safety - Army National Guard	9.39%	7.15%	7.48%	\$15,098,467	\$54,807	\$2,506,810	\$0	\$0	\$0	\$0	\$2,561,617	16.97%	\$44,815,640	\$4,834,888	10.79%	0.00%	0.00%	0.00%	\$199,343	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$2,565,293	\$0	0.00%
NC Department of Administration	14.79%	3.16%	14.77%	\$6,244,459	\$329,132	\$551,644	\$4,973	\$0	\$0	\$0	\$885,749	14.18%	\$58,555,152	\$4,196,732	7.17%	0.00%	0.00%	0.00%	X	X	X	X	X	X	X	X	X	X	X	X	X	
State Construction Office	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	0.00%											\$0	\$0	0.00%	
NC Department of Correction	12.96%	23.37%	16.73%	\$51,445,529	\$2,392,462	\$5,546,371	\$142,968	\$5,873	\$0	\$0	\$8,087,674	15.72%	\$224,259,347	\$37,093,463	16.54%	0.00%	0.00%	0.00%	\$155,043,880	\$1,304,804	\$232,202	\$320,721	\$0	\$17,182,609	\$1,355,250	\$20,395,586	13.15%	\$156,039,376	\$20,395,586	13.07%		
NC Department of Commerce	35.31%	5.87%	17.62%	\$10,934,230	\$86,833	\$526,507	\$900	\$0	\$0	\$0	\$614,240	5.62%	\$27,895,423	\$5,566,084	19.95%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
NC Department of Cultural Resources(DNS-C)	14.34%	10.12%	14.46%	\$3,200,950	\$174,587	\$183,086	\$69	\$1,985	\$0	\$0	\$359,727	11.24%	\$5,692,716	\$696,219	12.23%	0.00%	0.00%	0.00%											\$0	\$0	0.00%	
Environment and Natural Resources	6.90%	7.84%	5.77%	\$99,126,225	\$1,270,180	\$8,865,706	\$45,257	\$0	\$0	\$0	\$10,181,143	10.27%	\$206,412,153	\$17,376,417	8.42%	0.00%	4.08%	0.00%	\$77,851	\$0	\$0	\$0	\$0	\$2,800	\$2,990	\$5,790	7.44%	\$5,648,091	\$92,499	1.64%		
NC Department of Health and Human Services(DNS-C)	11.21%	7.61%	9.95%	\$58,315,560	\$1,263,298	\$4,145,068	\$160,931	\$21,468	\$1,450	\$0	\$5,592,215	9.59%	\$193,168,121	\$18,760,056	9.71%	2.45%	10.68%	23.66%										\$1,509,715	\$108,101	7.16%		
NC Department of Juvenile Justice & Delinquency Prevention (DNS-C)	13.84%	15.74%	11.63%	\$3,513,247	\$537,603	\$411,517	\$0	\$0	\$0	\$0	\$949,120	27.02%	\$7,753,603	\$1,521,429	19.62%	0.00%	0.00%	0.00%										\$0	\$0	0.00%		
NC Department of Revenue(DNS-C)	14.75%	9.14%	9.64%	\$2,380,515	\$15,066	\$73,238	\$0	\$0	\$0	\$0	\$88,304	3.71%	\$6,131,730	\$499,027	8.14%	0.00%	0.00%	0.00%										\$0	\$0	0.00%		
NC Department of Transportation (DNS-C)	5.59%	5.66%	12.91%	\$90,574,509	\$1,105,149	\$2,469,533	\$0	\$79,966	\$0	\$0	\$3,654,648	4.03%	\$424,887,583	\$29,798,382	7.01%	0.00%	0.00%	0.00%										\$0	\$0	0.00%		
TOTALS	9.71%	9.10%	12.02%	\$340,833,691	\$7,229,117	\$25,279,480	\$355,098	\$109,292	\$1,450	\$0	\$32,974,437	9.67%	\$1,199,571,468	\$120,342,697	10.03%	0.52%	2.67%	1.64%	\$155,321,074	\$1,304,804	\$232,202	\$320,721	\$0	\$17,185,409	\$1,358,240	\$20,401,376	13.13%	\$165,762,475	\$20,596,186	12.43%		
% of HUB Participation					2.12%	7.42%	0.10%	0.03%	0.00%	0.00%	9.67%			10.03%					0.84%	0.15%	0.21%	0.00%	11.06%	0.87%	13.13%			12.43%				
%of Minority Participation against Total HUB \$					21.92%	76.66%	1.08%	0.33%	0.00%	0.00%																						

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NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES



Purchasing and Construction Reports

COUNCIL AGENCIES - 4th Quarter 2005-06(April 1, 2006 - June 30, 2006)

4th Quarter 2005-06(April 1 - June 30, 2006)	1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB Purchasing Report -Goods and Services									Year-to-Date			1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB Construction Report - Construction Projects							Year-to-Date				
				Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)				Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
COUNCIL AGENCIES																														
NC Department of Agriculture & Consumer Services	8.29%	6.63%	4.31%	\$4,432,247	\$104,015	\$161,704	\$7,479	\$0	\$0	\$0	\$273,198	6.16%	\$15,264,703	\$971,725	6.37%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
NC Department of Justice - State Bureau of Investigation (DNS-C)	13.61%	10.95%	7.83%	\$9,280,254	\$432,468	\$68,667	\$69,740	\$0	\$0	\$0	\$570,875	6.15%	\$21,799,411	\$1,885,948	8.65%	0.00%	0.00%	0.00%										\$0	\$0	0.00%
NC Office of the State Auditor	20.83%	8.00%	15.46%	\$815,222	\$61,540	\$29,529	\$0	\$0	\$0	\$0	\$91,069	11.17%	\$1,295,643	\$173,485	13.39%	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
NC Department of Insurance	24.75%	27.58%	23.86%	\$1,106,773	\$26,287	\$97,309	\$1,978	\$0	\$0	\$0	\$125,574	11.35%	\$3,186,191	\$648,022	20.34%	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
NC Department of Labor	24.10%	6.62%	3.78%	\$228,346	\$0	\$828	\$0	\$0	\$0	\$0	\$828	0.36%	\$988,136	\$141,774	14.35%	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
NC Office of the Lt. Governor's Office	0.00%	0.00%	0.00%	\$4,258	\$128	\$859	\$0	\$0	\$0	\$0	\$987	23.17%	\$4,258	\$987	23.17%	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
NC Department of Public Instruction	20.87%	6.58%	2.05%	\$28,687,327	\$838,858	\$868,421	\$16,890	\$0	\$5,076	\$0	\$1,729,245	6.03%	\$138,245,520	\$7,516,339	5.44%	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
NC Department of Secretary of State	47.26%	49.34%	48.32%	\$255,802	\$5,934	\$60,169	\$0	\$0	\$0	\$0	\$66,103	25.84%	\$848,799	\$354,074	41.71%	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
NC Department of State Treasurer	48.62%	9.25%	1.77%	\$2,920,324	\$259,828	\$710,136	\$0	\$0	\$0	\$0	\$969,964	33.21%	\$12,734,046	\$1,703,036	13.37%	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
TOTALS	18.82%	9.16%	2.75%	\$47,730,553	\$1,729,058	\$1,997,622	\$96,087	\$0	\$5,076	\$0	\$3,827,843	8.02%	\$194,367,784	\$13,395,494	6.89%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
% of HUB Participation					3.62%	4.19%	0.20%	0.00%	0.01%	0.00%	8.02%			6.89%																0.00%
%of Minority Participation against Total HUB \$					45.17%	52.19%	2.51%	0.00%	0.13%	0.00%																				

LEGEND:
 DNS-C - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Construction Report
 DNS-P - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing Report
X - no reporting requirements

LEGEND:
 MBE - Minority Business Enterprise
 WBE - Woman Business Enterprise
 DBE-O- Disabled - Owned Business Enterprise
 DBE - Disabled Business Enterprise
 NPWC - Non - profit Work Center for the Blind & Severely Disabled
 Sub - HUB Subcontractor

LEGEND:
 B - Black
 H - Hispanic
 AA - Asian-American
 AI - American Indian
 WF - White Female
 SE - Socially and Economically Disadvantaged

Note:
 1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed

**NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES**



Purchasing and Construction Reports

Supporting Agencies - 4th Quarter 2005-06(April 1, 2006 - June 30, 2006)

4th Quarter 2005-06(April 1 - June 30, 2006)	1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB <u>Purchasing Report</u> -Goods and Services								Year-to-Date			1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB <u>Construction Report</u> - Construction Projects										Year-to-Date				
				Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)				Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)
SUPPORTING AGENCIES																																
NC Office of Information Technology Services (DNS-C)	5.86%	30.49%	4.81%	\$45,092,162	\$348,352	\$29,411,418	\$0	\$0	\$0	\$0	\$29,759,770	66.00%	\$79,456,489	\$34,711,306	43.69%	0.00%	0.00%	0.00%											\$15,160	\$0	0.00%	
NC DENR - Wildlife Resources Commission	12.35%	9.78%	3.30%	\$2,877,786	\$70,131	\$597,242	\$0	\$0	\$0	\$0	\$667,373	23.19%	\$8,956,845	\$1,141,199	12.74%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	
North Carolina State Ports Authority (DNS C)	1.81%	0.00%	1.17%	\$3,429,804	\$170	\$69,242	\$0	\$0	\$0	\$0	\$69,412	2.02%	\$11,961,852	\$184,403	1.54%	0.00%	0.00%	44.79%										\$1,289,762	\$168,591	13.07%		
Administrative Hearings	9.96%	19.38%	66.84%	\$29,893	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$90,592	\$24,205	26.72%	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Admin. Office of the Courts	31.35%	33.15%	39.25%	\$5,763,150	\$512,414	\$1,269,414	\$0	\$0	\$0	\$0	\$1,781,828	30.92%	\$15,646,100	\$5,207,010	33.28%	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Board of Elections	9.93%	44.67%	18.49%	\$161,840	\$0	\$840	\$0	\$0	\$0	\$0	\$840	0.52%	\$1,794,945	\$238,137	13.27%	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Community Colleges	1.06%	6.80%	1.43%	\$468,845	\$50,688	\$92,451	\$0	\$0	\$0	\$0	\$143,139	30.53%	\$13,785,468	\$475,792	3.45%	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Employment Security Comm.	8.58%	5.90%	4.00%	\$1,605,550	\$0	\$207,265	\$0	\$0	\$0	\$0	\$207,265	12.91%	\$6,151,499	\$466,964	7.59%	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
General Assembly	11.57%	17.03%	10.00%	\$813,179	\$6,530	\$63,383	\$1,540	\$0	\$0	\$0	\$71,453	8.79%	\$2,733,118	\$300,958	11.01%	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
NC Institute of Min. Econ. Dev.	58.83%	55.81%	58.74%	\$398,477	\$146,312	\$1,122	\$0	\$0	\$0	\$0	\$147,434	37.00%	\$1,304,845	\$673,014	51.58%	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Rural Economic Development	17.06%	8.78%	15.38%	\$488,453	\$0	\$74,933	\$0	\$0	\$0	\$0	\$74,933	15.34%	\$1,578,801	\$217,320	13.76%	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Office of State Controller	0.03%	66.36%	0.06%	\$29,334,341	\$48,293	\$75,457	\$0	\$0	\$0	\$0	\$123,750	0.42%	\$73,515,603	\$878,533	1.20%	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
NC Education Lottery	0.00%	0.00%	16.68%	\$35,508,916	\$93,113	\$546,373	\$0	\$0	\$0	\$0	\$639,486	1.80%	\$36,691,054	\$836,673	2.28%	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
TOTALS	6.25%	25.46%	4.27%	\$125,972,396	\$1,182,890	\$31,862,767	\$1,540	\$0	\$0	\$0	\$33,047,197	26.23%	\$253,667,211	\$44,518,841	17.55%	0.00%	0.00%	44.79%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,304,922	\$168,591	12.92%	
% of HUB Participation					0.94%	25.29%	0.00%	0.00%	0.00%	0.00%	26.23%			17.55%																	12.92%	
% of Minority Participation against Total HUB \$					3.58%	96.42%	0.00%	0.00%	0.00%	0.00%																						

LEGEND:
DNS-C - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Construction Report
DNS-P - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing Report
X - no reporting requirements

LEGEND:
MBE - Minority Business Enterprise
WBE - Woman Business Enterprise
DBE-O - Disabled - Owned Business Enterprise
DBE - Disabled Business Enterprise
NPWC - Non - profit Work Center for the Blind & Severely Disabled
Sub - HUB Subcontractor

LEGEND:
B - Black
H - Hispanic
AA - Asian-American
AI - American Indian
WF - White Female
SE - Socially and Economically Disadvantaged

Note:
 1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports - Community Colleges - 4th Quarter 2005-06(April 1, 2006 - June 30, 2006)

4th Quarter 2005-06(April 1 - June 30, 2006)	1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB Purchasing Report -Goods and Services									Year-to-Date			1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB Construction Report - Construction Projects							Year-to-Date							
				Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)				Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	A(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
COMMUNITY COLLEGES																																	
Alamance Community College	2.34%	6.20%	6.98%	\$1,941,082	\$3,317	\$65,250	\$9,981	\$0	\$4,822	\$0	\$83,370	4.30%	\$5,800,617	\$276,871	4.77%	0.00%	0.00%	15.03%	\$25,246	\$0	\$0	\$0	\$0	\$0	\$8,363	\$0	\$8,363	33.13%	\$243,311	\$33,527	13.78%		
Anson/South Piedmont Community College (DNS-C)	16.41%	6.59%	5.65%	\$770,221	\$15,055	\$28,216	\$465	\$0	\$0	\$0	\$43,736	5.68%	\$3,457,081	\$306,797	8.87%	0.00%	0.00%	0.00%										\$0	\$0	0.00%			
Asheville-Buncombe Technical Community College	3.21%	3.05%	5.86%	\$3,100,424	\$47,317	\$151,143	\$291	\$0	\$34,802	\$0	\$233,553	7.53%	\$11,130,884	\$555,915	4.99%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Beaufort County Community College	6.18%	6.60%	4.33%	\$959,798	\$7,402	\$83,658	\$0	\$0	\$0	\$0	\$91,060	9.49%	\$5,858,047	\$364,637	6.22%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Bladen Community College (DNS-C)	5.18%	5.86%	4.22%	\$745,700	\$1,330	\$68,507	\$538	\$0	\$0	\$0	\$70,375	9.44%	\$2,280,264	\$148,294	6.50%	0.00%	0.00%	0.00%										\$0	\$0	0.00%			
Blue Ridge Community College(DNS-C)	2.83%	4.20%	3.46%	\$1,094,782	\$16,916	\$25,707	\$4,960	\$15,960	\$808	\$0	\$64,351	5.88%	\$3,709,952	\$154,053	4.15%	0.00%	0.00%	0.00%										\$0	\$0	0.00%			
Brunswick Community College	4.45%	5.37%	3.85%	\$1,731,236	\$2,142	\$80,540	\$714	\$0	\$0	\$0	\$83,396	4.82%	\$3,555,904	\$166,357	4.68%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Caldwell Community College & Technical Institute	2.78%	2.99%	3.70%	\$2,275,764	\$40,284	\$70,232	\$0	\$0	\$874	\$0	\$111,390	4.89%	\$11,483,711	\$403,670	3.52%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Cape Fear Community College	21.31%	3.48%	9.21%	\$1,790,260	\$21,951	\$70,082	\$614	\$0	\$2,000	\$0	\$94,647	5.29%	\$11,485,611	\$1,271,195	11.07%	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#		
Carteret Community College (DNS-C)	1.20%	1.17%	2.99%	\$1,107,325	\$2,133	\$12,721	\$505	\$0	\$0	\$0	\$15,360	1.39%	\$3,513,623	\$61,175	1.74%	0.00%	0.00%	0.00%										\$0	\$0	0.00%			
Catawba Valley Community College (DNS-C)	2.43%	2.80%	4.98%	\$2,851,609	\$55,318	\$113,137	\$5,420	\$0	\$926	\$0	\$174,801	6.13%	\$7,525,988	\$338,846	4.50%	0.00%	0.00%	0.00%										\$0	\$0	0.00%			
Central Carolina Community College(DNS-C)	4.96%	2.39%	3.24%	\$1,947,170	\$15,881	\$127,288	\$1,491	\$0	\$12,445	\$195	\$157,300	8.08%	\$6,744,180	\$321,635	4.77%	0.00%	0.00%	0.00%										\$0	\$0	0.00%			
Central Piedmont Community College (DNS-C)	23.52%	25.12%	18.90%	\$4,788,812	\$260,049	\$557,608	\$1,990	\$0	\$0	\$0	\$819,647	17.12%	\$16,192,163	\$3,390,435	20.94%	0.00%	0.00%	0.00%										\$0	\$0	0.00%			
Cleveland Community College(DNS-C)	2.40%	1.14%	6.14%	\$1,598,460	\$3,144	\$110,176	\$0	\$255	\$0	\$1,161	\$0	\$114,736	7.18%	\$3,795,687	\$184,672	4.87%	0.00%	0.00%	0.00%									\$0	\$0	0.00%			
Coastal Carolina Community College	3.13%	2.15%	5.18%	\$1,877,102	\$22,795	\$60,098	\$6,850	\$0	\$542	\$0	\$90,285	4.81%	\$5,206,628	\$209,646	4.03%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
College of The Albemarle(DNS-C)	1.57%	1.50%	3.19%	\$1,304,147	\$18,236	\$5,233	\$0	\$0	\$820	\$0	\$24,289	1.86%	\$3,466,423	\$76,095	2.20%	0.00%	0.00%	0.00%										\$0	\$0	0.00%			
Craven Community College	8.90%	1.16%	6.06%	\$1,707,612	\$1,025	\$80,945	\$2,594	\$675	\$0	\$0	\$85,239	4.99%	\$4,709,694	\$217,322	4.61%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Davidson County Community College (DNS-C)	3.15%	6.68%	3.05%	\$2,031,795	\$22,798	\$61,235	\$324	\$0	\$0	\$0	\$84,357	4.15%	\$6,506,605	\$279,024	4.29%	0.00%	0.00%	0.00%										\$0	\$0	0.00%			
Durham Technical Community College	5.91%	4.97%	8.30%	\$3,388,075	\$68,882	\$349,425	\$5,598	\$988	\$3,063	\$0	\$427,956	12.63%	\$13,395,244	\$1,045,838	7.81%	27.37%	0.00%	11.55%	\$7,186,827	\$105,402	\$59,209	\$54,855	\$0	\$959,360	\$0	\$1,178,826	16.40%	\$10,692,763	\$1,631,268	15.26%			
Edgecombe Community College (DNS-C)	8.15%	11.22%	5.20%	\$1,015,747	\$24,860	\$77,225	\$302	\$279	\$795	\$0	\$103,461	10.19%	\$3,226,790	\$290,448	9.00%	0.00%	0.00%	0.00%										\$0	\$0	0.00%			
Fayetteville Technical Community College	11.46%	7.80%	12.98%	\$4,701,248	\$104,982	\$346,528	\$13,233	\$0	\$0	\$0	\$464,743	9.89%	\$15,971,881	\$1,657,796	10.38%	0.00%	53.66%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,507	\$13,525	16.39%			
Forsyth Technical Community College	10.74%	9.37%	12.67%	\$4,116,779	\$34,703	\$173,959	\$199,180	\$0	\$0	\$0	\$407,842	9.91%	\$16,061,888	\$1,689,405	10.52%	0.00%	0.00%	4.28%	\$182,786	\$0	\$0	\$0	\$0	\$18,751	\$0	\$18,751	10.26%	\$700,644	\$38,649	5.52%			
Gaston College(DNS-C)	2.80%	3.05%	3.21%	\$2,554,063	\$9,488	\$76,132	\$0	\$0	\$0	\$0	\$85,621	3.35%	\$9,005,595	\$283,006	3.14%	0.00%	10.44%	0.00%									\$1,683,145	\$175,641	10.44%				
Guilford Technical Community College	5.14%	6.39%	7.41%	\$6,386,183	\$109,777	\$292,654	\$897	\$240	\$40,139	\$0	\$443,706	6.95%	\$21,902,868	\$1,407,146	6.42%	0.00%	48.52%	86.33%	\$520,000	\$0	\$0	\$18,270	\$225,008	\$20,220	\$263,498	50.67%	\$1,562,970	\$1,130,301	72.32%				
Halifax Community College(DNS-C)	1.38%	4.23%	0.34%	\$478,254	\$1,168	\$8,815	\$1,403	\$0	\$0	\$0	\$11,386	2.38%	\$2,020,294	\$39,471	1.95%	0.00%	0.00%	0.00%									\$0	\$0	0.00%				
Haywood Community College (DNS-C)	2.45%	1.55%	6.69%	\$2,025,562	\$9,325	\$85,466	\$0	\$0	\$0	\$0	\$94,791	4.68%	\$4,693,073	\$184,095	3.92%	0.00%	0.00%	0.00%									\$0	\$0	0.00%				
Isothermal Community College(DNS-C)	7.74%	3.28%	4.24%	\$1,178,101	\$2,292	\$61,215	\$4,316	\$0	\$825	\$0	\$68,648	5.83%	\$4,500,603	\$222,206	4.94%	0.00%	0.00%	0.00%									\$0	\$0	0.00%				
James Sprunt Community College	10.08%	3.80%	5.76%	\$1,149,570	\$6,713	\$56,918	\$0	\$2,166	\$0	\$0	\$65,797	5.72%	\$2,960,187	\$189,532	6.40%	36.37%	0.00%	0.00%	\$287,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$480,639	\$70,336	14.63%	
Johnston Community College	3.34%	5.26%	5.64%	\$2,177,075	\$11,007	\$69,017	\$4,214	\$20	\$0	\$0	\$84,257	3.87%	\$8,753,129	\$385,806	4.41%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Lenoir Community College	2.30%	6.44%	10.90%	\$2,338,343	\$7,293	\$99,125	\$2,076	\$2,112	\$38,381	\$0	\$148,987	6.37%	\$7,010,024	\$422,426	5.55%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Martin Community College	5.25%	5.61%	4.61%	\$1,527,984	\$10,212	\$432,096	\$11,708	\$1,650	\$767	\$0	\$456,433	29.87%	\$2,444,313	\$503,376	20.59%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Mayland Community College	7.66%	7.35%	2.28%	\$400,958	\$0	\$13,871	\$0	\$0	\$0	\$0	\$13,871	3.46%	\$875,899	\$40,962	4.68%	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#		
McDowell Technical Community College	1.55%	3.47%	3.13%	\$1,129,641	\$0	\$15,188	\$0	\$0	\$0	\$0	\$15,188	1.34%	\$3,003,369	\$68,164	2.27%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Mitchell Community College	5.02%	17.23%	6.70%	\$1,625,685	\$43,968	\$94,047	\$2,166	\$9,254	\$0	\$0	\$149,435	9.19%	\$4,725,744	\$402,201	8.51%	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#			
Montgomery Community College	0.52%	3.06%	4.44%	\$550,169	\$10,640	\$11,227	\$85	\$0	\$0	\$0	\$21,952	3.99%	\$1,262,939	\$43,231	3.42%	0.00%	20.74%	0.00%	\$19,753	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$41,454	\$4,500	10.86%	
Nash Community College	21.97%	6.01%	7.83%	\$1,078,326	\$52,888	\$43,344	\$0	\$0	\$0	\$0	\$96,232	8.92%	\$3,461,502	\$350,628	10.13%	0.00%	0.00%	0.00%	\$5,913,263	\$442,313	\$0	\$0	\$0	\$434,590	\$34,198	\$911,101	15.41%	\$5,913,263	\$911,101	15.41%			

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Public Schools - 4th Quarter 2005-06(April 1, 2006 - June 30, 2006)

4th Quarter 2005-06(April 1 - June 30, 2006)	1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB Purchasing Report -Goods and Services										Year-to-Date			1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB Construction Report - Construction Projects										Year-to-Date								
				Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)				Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)		
PUBLIC SCHOOLS																																						
Alamance/Burlington	8.17%	2.63%	3.79%	\$23,717,540	\$339,582	\$226,994	\$0	\$71,695	\$0	\$0	\$638,271	2.69%	\$77,415,126	\$3,501,628	4.52%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			
Alexander County Schools (DNS-C)	4.44%	12.41%	4.41%	\$1,357,619	\$14,681	\$121,207	\$0	\$0	\$0	\$0	\$135,888	10.01%	\$4,242,964	\$343,941	8.11%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Alleghany County Schools	3.42%	4.28%	2.22%	\$997,437	\$0	\$13,150	\$0	\$0	\$0	\$0	\$13,150	1.32%	\$2,843,139	\$72,162	2.54%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Anson County Schools	6.63%	11.77%	12.04%	\$1,106,639	\$10,240	\$103,568	\$0	\$132	\$0	\$0	\$113,940	10.30%	\$4,147,247	\$409,525	9.87%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Ashe County Schools (DNS-C)	15.91%	10.89%	8.90%	\$1,832,485	\$0	\$199,210	\$0	\$0	\$0	\$0	\$199,210	10.87%	\$5,279,177	\$579,011	10.97%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Asheboro City Schools	1.88%	4.31%	0.80%	\$1,648,108	\$368	\$17,343	\$101	\$0	\$0	\$0	\$17,812	1.08%	\$4,739,998	\$75,738	1.60%	10.67%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Asheville City Schools	6.01%	4.45%	10.80%	\$351,022	\$0	\$15,820	\$0	\$0	\$0	\$0	\$15,820	4.51%	\$3,629,303	\$227,809	6.28%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Avery County Schools	0.90%	2.15%	0.89%	\$838,856	\$20,965	\$7,920	\$0	\$0	\$0	\$0	\$28,885	3.44%	\$4,049,367	\$71,969	1.78%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Beaufort County Schools	13.38%	8.49%	9.04%	\$1,058,222	\$21,289	\$66,934	\$0	\$0	\$0	\$0	\$88,223	8.34%	\$6,986,458	\$681,039	9.75%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Bertie County Board of Education (DNS-C)	14.24%	8.88%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$825,299	\$93,692	11.35%	0.00%	0.00%	0.00%																				
Bladen County Schools(DNS-C)	3.09%	3.06%	4.39%	\$1,564,875	\$17,853	\$15,581	\$3,612	\$0	\$0	\$0	\$37,045	2.37%	\$4,459,437	\$143,820	3.23%	0.00%	0.00%	0.00%																				
Brunswick County Schools	18.63%	8.11%	4.78%	\$567,261	\$693	\$17,172	\$500	\$0	\$0	\$0	\$18,365	3.24%	\$12,541,040	\$1,560,336	12.44%	0.00%	100%	100%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	
Buncombe County Schools	4.37%	2.54%	4.18%	\$2,756,871	\$30,447	\$141,357	\$0	\$750	\$0	\$0	\$172,554	6.26%	\$16,513,194	\$686,009	4.15%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Burke County Schools	3.37%	5.38%	16.93%	\$2,179,855	\$32,156	\$121,014	\$0	\$0	\$0	\$0	\$153,170	7.03%	\$12,932,613	\$1,000,566	7.74%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Cabarrus County Schools	8.89%	7.95%	5.09%	\$7,869,183	\$15,984	\$272,540	\$0	\$0	\$23,581	\$0	\$312,105	3.97%	\$25,195,046	\$1,538,291	6.11%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	
Caldwell County Schools(DNS-C)	0.28%	0.46%	0.48%	\$16,208,107	\$2,740	\$116,576	\$0	\$5,238	\$0	\$0	\$124,554	0.77%	\$62,392,086	\$310,192	0.50%	0.00%	0.00%	0.00%																				
Camden County Schools	41.00%	35.76%	67.61%	\$78,869	\$5,917	\$46,977	\$1,540	\$0	\$0	\$0	\$54,434	69.02%	\$192,043	\$103,183	53.73%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	
Carteret County Schools (DNS-C)	5.02%	13.91%	7.91%	\$4,365,841	\$13,331	\$245,809	\$0	\$4,216	7.91%	\$0	\$4,365,841	6.03%	\$15,640,922	\$1,234,455	7.89%	0.00%	0.00%	0.00%																				
Caswell County Schools	14.00%	77.34%	86.86%	\$140,383	\$4,498	\$104,823	\$0	\$13,342	\$0	\$0	\$122,663	87.38%	\$494,708	\$306,535	61.96%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Catawba County Schools	8.52%	3.26%	4.65%	\$1,382,219	\$2,810	\$164,446	\$0	\$0	\$0	\$0	\$167,256	12.10%	\$4,984,263	\$342,690	6.88%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Chapel Hill-Carrboro City Schools	100%	0.00%	0.00%	\$396,960	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,546,283	\$376,408	24.34%	30.28%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	
Charlotte-Mecklenburg Schools	4.58%	6.08%	5.49%	\$55,734,971	\$833,545	\$1,725,885	\$5,184	\$0	\$0	\$0	\$2,564,613	4.60%	\$186,425,057	\$9,633,461	5.17%	24.24%	17.70%	21.38%	\$37,197,287	\$596,464	\$1,044,495	\$224,903	\$177,600	\$4,520,805	\$0	\$6,564,266	17.65%	\$142,632,770	\$27,369,634	19.19%								
Chatham County Schools	6.60%	9.76%	5.52%	\$2,763,681	\$114,520	\$58,669	\$0	\$0	\$0	\$0	\$173,189	6.27%	\$9,456,243	\$676,007	7.15%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Cherokee County Schools(DNS-C)	1.78%	2.39%	0.92%	\$1,422,831	\$0	\$8,866	\$0	\$0	\$0	\$13,631	\$22,497	1.58%	\$3,330,560	\$55,582	1.67%	0.00%	0.00%	0.00%																				
Clay County Schools	20.98%	24.17%	15.65%	\$78,621	\$10,274	\$3,063	\$0	\$0	\$0	\$0	\$13,337	16.96%	\$343,741	\$65,451	19.04%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Cleveland County Schools	26.81%	18.82%	58.91%	\$2,208,208	\$309,812	\$872,333	\$0	\$280,340	\$0	\$0	\$1,462,485	66.23%	\$8,803,874	\$3,473,459	39.45%	0.00%	0.00%	0.00%																				
Clinton City Schools	1.26%	1.44%	1.35%	\$2,404,822	\$2,610	\$30,925	\$0	\$0	\$0	\$0	\$33,535	1.39%	\$9,040,437	\$123,214	1.36%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Columbus County Schools	5.78%	3.17%	3.98%	\$661,290	\$2,891	\$61,254	\$0	\$0	\$0	\$0	\$64,145	9.70%	\$5,065,402	\$254,863	5.03%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Craven County Schools (DNS-C)	4.55%	4.70%	6.40%	\$4,469,867	\$254,169	\$58,150	\$0	\$0	\$0	\$0	\$312,319	6.99%	\$19,715,989	\$1,106,636	5.61%	0.00%	0.00%	0.00%																				
Cumberland County Schools(DNS-C)	12.45%	10.06%	14.02%	\$5,359,563	\$371,325	\$414,633	\$83,333	\$0	\$0	\$0	\$869,291	16.22%	\$29,606,724	\$3,845,109	12.99%	0.00%	0.00%	0.00%																				
Currituck County Schools	2.47%	5.13%	7.10%	\$3,078,349	\$42,754	\$68,532	\$683	\$0	\$0	\$0	\$111,969	3.64%	\$10,747,680	\$447,817	4.17%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Dare County Schools	23.20%	27.39%	23.09%	\$2,567,961	\$108,015	\$393,733	\$18,172	\$0	\$0	\$0	\$519,920	20.25%	\$6,519,674	\$1,484,710	22.77%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Davidson County Schools(DNS-C)	25.52%	22.58%	25.66%	\$754,019	\$3,618	\$275,709	\$0	\$0	\$0	\$0	\$279,327	37.05%	\$3,899,746	\$1,049,995	26.92%	0.00%	3.20%	0.00%																				
Davie County Schools(DNS-C)	5.98%	11.10%	15.48%	\$3,885,867	\$17,316	\$323,254	\$0	\$0	\$0	\$0	\$340,570	8.76%	\$12,727,360	\$1,291,669	10.15%	6.66%	0.00%	10.75%																				
Duplin County Board of Education(DNS-C)	2.89%	3.94%	1.29%	\$4,313,845	\$8,721	\$237,666	\$6,172	\$0	\$0	\$0	\$252,559	5.85%	\$14,647,094	\$519,636	3.55%	0.00%	0.00%	0.00%																				



OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Public Schools - 4th Quarter 2005-06(April 1, 2006 - June 30, 2006)

4th Quarter 2005-06(April 1 - June 30, 2006)	1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB Purchasing Report -Goods and Services										Year-to-Date			1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB Construction Report - Construction Projects										Year-to-Date					
				Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)				Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)
PUBLIC SCHOOLS - Contd....																																			
Durham City Schools	3.37%	9.57%	3.71%	\$2,944,505	\$18,756	\$144,031	\$288	\$0	\$0	\$0	\$163,075	5.54%	\$42,938,932	\$2,276,443	5.30%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Edenton Chowan Schools	2.52%	8.48%	4.71%	\$1,024,927	\$9,034	\$51,763	\$5,500	\$0	\$0	\$0	\$66,297	6.47%	\$3,241,587	\$186,192	5.74%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Edgecombe County Schools	5.89%	4.68%	6.49%	\$2,026,366	\$101,189	\$70,741	\$931	\$0	\$0	\$0	\$172,861	8.53%	\$7,692,531	\$495,264	6.44%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$981,601	\$0	0.00%
Elizabeth City Schools (DNS)	0	0.00%	0.00%	\$4,702,110	\$12,959	\$10,078	\$4,211	\$783	\$7,358	\$10,000	\$45,389	0.97%	\$4,702,110	\$45,389	0.97%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Elkin City Schools	11.91%	7.84%	10.35%	\$188,627	\$0	\$13,101	\$384	\$0	\$0	\$0	\$13,485	7.15%	\$974,315	\$93,542	9.60%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Franklin County Schools (DNS-C)	4.21%	1.68%	1.82%	\$2,732,583	\$10,722	\$290,066	\$0	\$0	\$0	\$0	\$300,788	11.01%	\$16,815,201	\$702,467	4.18%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	
Gaston County Schools	5.12%	8.82%	9.27%	\$7,718,890	\$57,541	\$241,988	\$124,208	\$73,023	\$0	\$0	\$496,760	6.44%	\$35,105,258	\$2,496,833	7.11%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Gates County Schools	0.30%	4.44%	2.81%	\$296,678	\$543	\$327	\$0	\$0	\$0	\$0	\$870	0.29%	\$928,883	\$18,104	1.95%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Graham County Schools	43.63%	33.25%	26.05%	\$736,662	\$26,316	\$133,425	\$1,691	\$0	\$0	\$0	\$161,432	21.91%	\$2,146,076	\$634,854	29.58%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Granville County Schools	0.72%	1.04%	1.84%	\$907,740	\$0	\$1,674	\$0	\$950	\$0	\$0	\$2,624	0.29%	\$4,191,360	\$37,034	0.88%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Greene County Schools	2.61%	0.00%	5.82%	\$1,065,448	\$461	\$189,107	\$0	\$0	\$0	\$0	\$189,569	17.79%	\$4,567,035	\$337,038	7.38%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Guilford County Schools	40.70%	7.88%	10.97%	\$4,000,451	\$275,335	\$325,343	\$21,835	\$0	\$0	\$0	\$622,513	15.56%	\$32,898,219	\$5,709,898	17.36%	49.82%	70.19%	34.72%	\$4,454,811	\$419,044	\$74,500	\$0	\$0	\$32,191	\$0	\$525,735	11.80%	\$10,660,147	\$3,341,753	31.35%					
Halifax County Schools(DNS-C)	0.00%	1.43%	8.58%	\$756,883	\$0	\$58,572	\$0	\$0	\$0	\$0	\$58,572	7.74%	\$2,489,822	\$142,584	5.73%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%		
Harnett County Schools	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Haywood County Schools	3.02%	4.74%	5.30%	\$842,208	\$5,785	\$14,305	\$0	\$0	\$0	\$0	\$20,091	2.39%	\$4,748,166	\$176,783	3.72%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%		
Henderson County Public Schools (DNS-C)	23.68%	22.15%	15.55%	\$1,311,746	\$21,051	\$332,579	\$0	\$0	\$0	\$0	\$353,630	26.96%	\$5,196,492	\$1,121,989	21.59%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%		
Hertford County Public Schools (DNS-C)	18.23%	19.82%	18.80%	\$5,241,351	\$1,139,136	\$205,491	\$5,912	\$0	\$0	\$0	\$1,350,539	25.77%	\$17,210,005	\$3,633,157	21.11%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	
Hickory Public Schools (DNS-C)	1.52%	2.52%	1.17%	\$235,036	\$4,214	\$1,412	\$0	\$0	\$0	\$0	\$5,626	2.39%	\$4,911,747	\$79,310	1.61%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	
Hoke County Schools(DNS)	0.00%	0.00%	0.00%	\$162,640	\$110,426	\$50,569	\$0	\$0	\$0	\$1,645	\$162,640	100.00%	\$264,542	\$264,542	100.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Hyde County Schools	0.00%	1.14%	1.10%	\$1,367,538	\$8,060	\$18,595	\$261	\$0	\$0	\$0	\$26,916	1.97%	\$3,055,401	\$39,753	1.30%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Iredell-Statesville Schools	43.04%	33.38%	9.17%	\$2,926,288	\$38,804	\$247,743	\$17,327	\$0	\$5,526	\$0	\$309,400	10.57%	\$11,514,242	\$2,643,598	22.96%	0.00%	6.18%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$23,073,250	\$1,425,030	6.18%
Jackson County Board of Education	7.18%	16.06%	9.40%	\$631,085	\$114,982	\$137,262	\$0	\$0	\$0	\$0	\$252,244	39.97%	\$2,426,346	\$455,513	18.77%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	
Johnston County Schools	6.71%	5.43%	5.91%	\$6,317,727	\$68,058	\$679,159	\$224	\$0	\$0	\$0	\$747,441	11.83%	\$31,612,559	\$2,267,145	7.17%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Jones County Public Schools (DNS-C)	39.22%	15.47%	15.56%	\$221,349	\$37,459	\$13,648	\$0	\$0	\$0	\$0	\$51,107	23.09%	\$1,460,427	\$361,206	24.73%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	
Kannapolis City Schools	1.45%	1.36%	1.59%	\$2,492,566	\$12,861	\$494	\$4,000	\$0	\$0	\$0	\$17,355	0.70%	\$7,814,893	\$95,652	1.22%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Kings Mountain County Schools	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Lee County Board of Education	12.91%	4.69%	5.18%	\$601,870	\$23,846	\$32,715	\$161	\$0	\$0	\$0	\$56,722	9.42%	\$2,465,565	\$199,213	8.08%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	
Lenoir County Public Schools(DNS-C)	34.46%	6.91%	5.36%	\$2,056,767	\$2,948	\$83,651	\$11,105	\$653	\$95	\$0	\$98,452	4.79%	\$8,980,772	\$1,029,573	11.46%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	
Lexington City Schools	12.33%	3.65%	3.22%	\$995,643	\$3,191	\$20,008	\$0	\$0	\$0	\$0	\$23,198	2.33%	\$3,302,633	\$156,423	4.74%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Lincoln County Schools (DNS-C)	4.83%	4.84%	9.33%	\$5,691,977	\$83,180	\$333,158	\$5,095	\$0	\$0	\$0	\$421,433	7.40%	\$15,589,002	\$1,038,561	6.66%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	
Macon County Schools	0.72%	1.64%	0.39%	\$5,496,123	\$1,560	\$15,203	\$350	\$0	\$0	\$0	\$17,113	0.31%	\$16,907,157	\$92,176	0.55%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Madison County Public Schools(DNS-C)	1.18%	1.04%	1.55%	\$1,425,563	\$1,687	\$34,912	\$0	\$0	\$0	\$0	\$36,600	2.57%	\$4,807,981	\$79,136	1.65%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	
Martin County Schools	33.39%	17.74%	29.08%	\$692,855	\$0	\$175,710	\$0	\$0	\$0	\$0	\$175,710	25.36%	\$2,134,611	\$530,916	24.87%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
McDowell County Schools(DNS-C)	0.00%	10.72%	9.84%	\$3,747,295	\$25,022	\$323,362	\$18,464	\$0	\$0	\$0	\$366,848	9.79%	\$5,890,795	\$586,448	9.96%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	
Mitchell County Schools	0.00%	0.00%	0.00%	\$213,187	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$870,129	\$0	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Public Schools - 4th Quarter 2005-06(April 1, 2006 - June 30, 2006)

4th Quarter 2005-06(April 1 - June 30, 2006)	1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB Purchasing Report -Goods and Services										Year-to-Date			1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB Construction Report - Construction Projects										Year-to-Date							
				Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)				Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)	
PUBLIC SCHOOLS - Contd....																																					
Montgomery County Schools	6.74%	2.03%	3.69%	\$1,333,501	\$0	\$19,430	\$0	\$0	\$0	\$0	\$19,430	1.46%	\$4,101,554	\$121,981	2.97%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		
Moore County Schools	5.29%	17.63%	10.88%	\$1,199,207	\$33,104	\$171,687	\$0	\$0	\$0	\$0	\$204,791	17.08%	\$7,504,203	\$867,341	11.56%	73.51%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Mooreville City Schools	7.46%	6.76%	8.24%	\$465,402	\$27,492	\$8,227	\$1,308	\$300	\$0	\$0	\$37,327	8.02%	\$1,932,203	\$147,105	7.61%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		
Mount Airy County Schools	13.69%	52.98%	52.71%	\$153,861	\$2,949	\$56,810	\$32,378	\$0	\$0	\$0	\$92,137	59.88%	\$1,065,163	\$409,007	38.40%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Nash-Rocky Mount Schools(DNS-C)	8.45%	16.20%	9.15%	\$433,597	\$0	\$0	\$76,404	\$0	\$0	\$0	\$76,404	17.62%	\$2,943,181	\$352,137	11.96%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
New Hanover County Schools	1.66%	8.34%	2.50%	\$2,865,745	\$123,450	\$100,857	\$0	\$1,614	\$0	\$0	\$225,921	7.88%	\$56,600,776	\$1,697,246	3.00%	25.85%	3.10%	0.00%	\$64,768	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Newton-Conover City Schools (DNS-C)	56.60%	34.96%	70.57%	\$78,857	\$73	\$44,227	\$0	\$0	\$0	\$0	\$44,299	56.18%	\$281,290	\$152,486	54.21%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Northampton County Schools	6.81%	13.18%	15.31%	\$260,440	\$78,294	\$28,221	\$0	\$0	\$0	\$0	\$106,515	40.90%	\$2,118,089	\$316,761	14.96%	100%	93.06%	0.00%	\$287,490	\$0	\$0	\$0	\$0	\$274,500	\$0	\$274,500	95.48%	\$714,765	\$679,925	95.13%	\$0	\$0	\$0	\$0	\$0		
Onslow County Schools	3.58%	2.86%	3.55%	\$7,991,823	\$147,370	\$242,816	\$1,428	\$1,891	\$4,423	\$0	\$397,928	4.98%	\$27,982,836	\$1,057,835	3.78%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Orange County Schools	0.00%	18.27%	14.87%	\$8,922,386	\$49,820	\$602,082	\$13,798	\$466	\$0	\$0	\$666,165	7.47%	\$21,393,046	\$2,707,176	12.65%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Pamlico County Schools	7.54%	7.49%	7.48%	\$310,041	\$14,724	\$8,587	\$0	\$0	\$0	\$0	\$23,311	7.52%	\$1,302,292	\$97,776	7.51%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pender County Schools	0.00%	0.00%	0.00%	\$3,884,134	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$21,150,472	\$0	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Perquimans County Schools	4.68%	29.28%	32.02%	\$30,379	\$150	\$10,953	\$0	\$0	\$0	\$0	\$11,103	36.55%	\$355,149	\$63,868	17.98%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Person County Schools (DNS-C)	9.03%	8.10%	13.84%	\$564,160	\$206	\$73,450	\$78,825	\$1,927	\$0	\$0	\$154,408	27.37%	\$3,229,016	\$414,478	12.84%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Pitt County Schools (DNS-C)	29.19%	29.13%	44.24%	\$2,547,359	\$748,846	\$404,727	\$294,973	\$66,777	\$77,196	\$0	\$1,592,519	62.52%	\$11,992,203	\$4,855,399	40.49%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Polk County Schools	9.96%	0.07%	0.54%	\$1,396,432	\$113,765	\$2,206	\$0	\$0	\$0	\$0	\$115,971	8.30%	\$3,775,490	\$216,569	5.74%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Randolph County Schools(DNS-C)	1.18%	0.26%	0.17%	\$19,344,834	\$56,558	\$1,297	\$165	\$0	\$0	\$0	\$58,020	0.30%	\$73,990,077	\$338,750	0.46%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Richmond County Schools(DNS-C)	12.83%	12.72%	14.63%	\$1,957,867	\$6,853	\$336,453	\$1,872	\$0	\$0	\$0	\$345,178	17.63%	\$8,309,295	\$1,202,766	14.47%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Roanoke Rapids City School (DNS-C)	8.91%	9.83%	6.77%	\$389,064	\$2,750	\$48,669	\$174	\$0	\$0	\$0	\$51,593	13.26%	\$2,360,879	\$217,643	9.22%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Robeson County Schools	0.83%	0.91%	0.83%	\$25,768,042	\$190,118	\$316	\$39,967	\$0	\$0	\$0	\$230,401	0.89%	\$92,924,561	\$806,438	0.87%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Rockingham County Schools	11.72%	10.44%	7.97%	\$2,092,483	\$42,735	\$384,539	\$1,452	\$0	\$0	\$0	\$428,726	20.49%	\$8,617,298	\$1,063,301	12.34%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Rowan/Salisbury County Schools	12.11%	3.38%	2.24%	\$6,773,920	\$3,095	\$137,074	\$2,448	\$0	\$0	\$0	\$142,617	2.11%	\$16,261,076	\$500,993	3.08%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Rutherford County Schools (DNS-C)	3.28%	2.58%	1.31%	\$4,608,708	\$117,130	\$32,064	\$0	\$0	\$0	\$0	\$149,193	3.24%	\$12,446,068	\$320,206	2.57%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Sampson County Schools	16.86%	10.99%	8.62%	\$854,338	\$1,400	\$41,987	\$0	\$600	\$0	\$0	\$43,987	5.15%	\$7,313,139	\$790,902	10.81%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Scotland County Schools (DNS-C)	36.60%	41.67%	45.00%	\$916,310	\$263,483	\$161,368	\$0	\$0	\$0	\$0	\$424,851	46.37%	\$3,690,025	\$1,561,532	42.32%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Shelby City Schools	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Stanly County Schools	4.25%	1.27%	2.09%	\$1,011,212	\$1,812	\$25,307	\$0	\$0	\$0	\$0	\$27,119	2.68%	\$7,716,135	\$216,471	2.81%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Stokes County Schools(DNS-C)	5.29%	4.33%	7.26%	\$5,163,089	\$4,478	\$98,298	\$0	\$0	\$0	\$0	\$102,776	1.99%	\$12,071,313	\$476,884	3.95%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Surry County Board of Education	28.07%	38.39%	52.22%	\$880,261	\$88,199	\$37,033	\$1,578	\$139,615	\$0	\$0	\$266,425	30.27%	\$3,013,794	\$1,121,138	37.20%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Swain County Schools	11.08%	68.15%	63.77%	\$55,304	\$18,729	\$23,552	\$500	\$0	\$0	\$0	\$42,781	77.36%	\$150,277	\$90,786	60.41%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Thomasville City Schools	5.46%	7.01%	18.25%	\$757,409	\$9,606	\$108,270	\$0	\$8,681	\$0	\$0	\$126,556	16.71%	\$3,064,490	\$362,746	11.84%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Transylvania County Schools	10.10%	5.97%	7.64%	\$1,049,652	\$30,122	\$40,468	\$0	\$0	\$0	\$0	\$70,590	6.73%	\$3,557,647	\$259,352	7.29%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Tyrell County Schools	8.58%	14.28%	3.55%	\$142,124	\$409	\$2,946	\$0	\$0	\$0	\$0	\$3,355	2.36%	\$654,327	\$46,882	7.16%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
Union County Public Schools	3.94%	0.00%	1.11%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$79,473,079	\$1,917,965	2.41%	0.00%	0.00%	61.35%	\$89,881	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Vance County Board of Education	0.71%	3.30%	1.01%	\$2,931,650	\$0	\$20,697	\$0	\$0	\$0	\$0	\$20,697	0.71%	\$10,938,136	\$168,648	1.54%	0.00%	0.00%	6.62%	\$254,178	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	



Purchasing and Construction Reports

Public Schools - 4th Quarter 2005-06(April 1, 2006 - June 30, 2006)

4th Quarter 2005-06(April 1 - June 30, 2006)	1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB <u>Purchasing Report</u> -Goods and Services										Year-to-Date			1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB <u>Construction Report</u> - Construction Projects										Year-to-Date		
				Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)				Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)
PUBLIC SCHOOLS - Contd....																																
Wake County Public School System	22.31%	24.60%	11.98%	\$13,912,390	\$337,441	\$1,412,543	\$86,034	\$0	\$0	\$0	\$1,836,019	13.20%	\$110,644,505	\$21,911,781	19.80%	72.87%	61.09%	8.46%	\$12,108,346	\$190,180	\$0	\$0	\$0	\$1,375,229	\$0	\$1,565,409	12.93%	\$12,790,023	\$1,935,476	15.13%		
Warren County Schools(RI)	0.00%	17.57%	0.03%	\$573,328	\$54,000	\$135	\$0	\$0	\$0	\$0	\$54,135	9.44%	\$2,904,541	\$282,421	9.72%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		
Washington County Schools	0.00%	0.00%	0.00%	\$1,147,212	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$4,425,866	\$0	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%		
Watauga County Schools	16.19%	6.94%	7.53%	\$723,607	\$18,102	\$63,413	\$0	\$0	\$0	\$0	\$81,514	11.26%	\$3,293,044	\$314,355	9.55%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		
Wayne County Public Schools	9.37%	19.16%	15.57%	\$3,621,484	\$367,996	\$745,090	\$1,405	\$0	\$0	\$0	\$1,114,491	30.77%	\$15,889,338	\$2,935,076	18.47%	100%	34.68%	61.81%	\$126,075	\$0	\$0	\$0	\$57,000	\$0	\$0	\$57,000	45.21%	\$595,131	\$319,945	53.76%		
Weldon City Schools	0.00%	0.00%	0.00%	\$80,093	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$348,836	\$0	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		
Whiteville City Schools	8.77%	17.30%	11.44%	\$862,841	\$40,141	\$68,977	\$0	\$0	\$0	\$0	\$109,118	12.65%	\$3,463,913	\$447,216	12.91%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		
Wilkes County Public Schools	1.75%	32.34%	28.25%	\$626,672	\$3,940	\$171,119	\$22,473	\$0	\$0	\$0	\$197,532	31.52%	\$12,798,891	\$775,058	6.06%	0.00%	0.00%	0.00%	\$2,302,179	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$2,302,179	\$0	0.00%		
Wilson County Schools(DNS-C)	6.45%	5.00%	7.00%	\$3,532,256	\$6,837	\$460,302	\$0	\$0	\$0	\$0	\$467,139	13.22%	\$10,435,189	\$901,038	8.63%	0.00%	0.00%	0.00%														
Winston-Salem/Forsyth County Schools	10.52%	9.81%	9.77%	\$22,694,590	\$715,478	\$872,714	\$647,679	\$0	\$0	\$0	\$2,235,871	9.85%	\$94,502,447	\$9,491,251	10.04%	0.00%	0.00%	0.00%	\$596,000	\$10,264	\$0	\$0	\$0	\$0	\$0	\$10,264	1.72%	\$596,000	\$10,264	1.72%		
Yadkin County Schools	8.66%	6.73%	9.61%	\$2,311,096	\$22,427	\$120,200	\$19,046	\$0	\$0	\$0	\$161,673	7.00%	\$5,221,622	\$405,777	7.77%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$374,634	\$0	0.00%		
Yancey County Schools(DNS-C)	0.50%	1.56%	1.15%	\$2,083,387	\$857	\$30,090	\$0	\$0	\$0	\$0	\$30,947	1.49%	\$9,328,770	\$107,635	1.15%	0.00%	0.00%	0.00%										\$0	\$0	0.00%		
TOTALS	8.72%	7.72%	6.31%	\$391,197,474	\$8,573,190	\$18,020,504	\$1,665,150	\$672,994	\$118,179	\$25,276	\$29,075,292	7.43%	\$1,688,769,629	\$128,225,519	7.59%	23.76%	14.88%	20.68%	\$57,536,572	\$1,215,952	\$1,118,995	\$224,903	\$234,600	\$6,202,725	\$0	\$8,997,174	15.64%	\$214,547,666	\$36,829,439	17.17%		
%of Minority Participation against Total HUB \$	8.72%	7.72%	6.31%		2.19%	4.61%	0.43%	0.17%	0.03%	0.01%	7.43%			7.59%	23.76%	14.88%	20.68%		2.11%	1.94%	0.39%	0.41%	10.78%	0.00%	15.64%			17.17%				

LEGEND:
 DNS-C - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Construction Report
 DNS-P - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing Report
 * - currently do not report
 Note:
 1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed

LEGEND:
 MBE - Minority Business Enterprise
 WBE - Woman Business Enterprise
 DBE-O - Disabled - Owned Business Enterprise
 DBE - Disabled Business Enterprise
 NPWC - Non - profit Work Center for the Blind & Severely Disabled
 Sub - HUB Subcontractor

LEGEND:
 B - Black
 H - Hispanic
 AA - Asian-American
 AI - American Indian
 WF - White Female
 SE - Socially and Economically Disadvantaged



Purchasing and Construction Reports

State Universities - 4th Quarter 2005-06(April 1, 2006 - June 30, 2006)

4th Quarter 2005-06(April 1 - June 30, 2006)	1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB Purchasing Report -Goods and Services									Year-to-Date			1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB Construction Report - Construction Projects							Year-to-Date						
				Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)				Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)
STATE UNIVERSITIES																																
Appalachian State University(DNS-C)	8.23%	5.82%	9.72%	\$5,453,164	\$5,750	\$281,227	\$0	\$0	\$0	\$0	\$286,977	5.26%	\$21,315,025	\$1,778,165	8.34%	0.00%	0.00%	0.00%											\$0	\$0	0.00%	
East Carolina University	9.10%	3.47%	3.24%	\$30,673,736	\$289,736	\$1,092,297	\$4,279	\$0	\$869,019	\$2,736,273	\$4,991,604	16.27%	\$98,309,629	\$6,032,779	6.14%	24.91%	0.00%	28.17%	\$591,627	\$3,150	\$0	\$0	\$0	\$0	\$0	\$0	\$3,150	0.53%	\$6,155,130	\$1,411,488	22.93%	
Elizabeth City State University (DNS-C)	24.67%	25.06%	28.09%	\$2,449,041	\$401,127	\$69,681	\$0	\$0	\$0	\$0	\$470,808	19.22%	\$9,238,202	\$2,062,215	22.32%	0.00%	0.00%	0.00%										\$0	\$0	0.00%		
Fayetteville State University (DNS-C)	1.79%	4.10%	3.78%	\$3,342,804	\$381,938	\$75,271	\$0	\$0	\$0	\$0	\$457,209	13.68%	\$39,582,972	\$1,360,758	3.44%	0.00%	0.00%	0.00%										\$0	\$0	0.00%		
North Carolina Agricultural & Technical State	11.49%	12.46%	9.40%	\$6,988,592	\$978,777	\$51,086	\$0	\$0	\$0	\$0	\$1,029,863	14.74%	\$39,738,547	\$4,425,000	11.14%	0.00%	0.00%	0.00%										\$1,011,420	\$0	0.00%		
North Carolina Arboretum (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	#VALUE!	X	X	X	0.00%	0.00%	0.00%										\$0	\$0	0.00%		
North Carolina Central University(DNS-C)	27.65%	23.50%	33.28%	\$6,562,358	\$1,578,018	\$388,237	\$0	\$0	\$0	\$0	\$1,966,255	29.96%	\$27,029,441	\$8,552,168	31.64%	0.00%	12.89%	0.00%										\$2,250,619	\$290,096	12.89%		
North Carolina School of Science and Mathematics(DNS-C)	17.95%	9.72%	7.76%	\$184,111	\$364	\$17,570	\$0	\$0	\$0	\$0	\$17,934	9.74%	\$1,999,267	\$294,351	14.72%	14.38%	0.00%	41.97%										\$290,559	\$97,682	33.62%		
North Carolina School of the Arts(DNS-C)	11.42%	10.67%	10.91%	\$2,347,623	\$110,246	\$160,703	\$0	\$0	\$0	\$0	\$270,948	11.54%	\$4,992,589	\$1,059,059	21.21%	0.00%	0.00%	0.00%										\$0	\$0	0.00%		
North Carolina State University	1.28%	3.35%	1.21%	\$59,193,084	\$143,689	\$778,658	\$70,452	\$0	\$0	\$0	\$992,800	1.68%	\$184,307,608	\$3,051,057	1.66%	21.56%	38.95%	28.51%	\$1,577,179	\$0	\$0	\$0	\$0	\$408,014	\$0	\$408,014	25.87%	\$72,045,747	\$26,454,931	36.72%		
UNC Hospitals	0.23%	0.17%	0.11%	\$62,491,098	\$42,212	\$32,932	\$0	\$0	\$0	\$0	\$75,144	0.12%	\$238,181,913	\$695,636	0.29%	9.34%	0.00%	8.06%	\$692,624	\$0	\$26,165	\$0	\$0	\$156,990	\$0	\$183,155	26.44%	\$2,980,989	\$386,015	12.95%		
UNC-Asheville	1.27%	14.23%	11.65%	\$2,298,777	\$14,305	\$92,098	\$0	\$23,472	\$6,083	\$0	\$135,958	5.91%	\$5,067,508	\$450,310	8.89%	0.00%	38.98%	75.89%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,273,869	\$409,710	32.16%
UNC-Chapel Hill	1.54%	2.18%	1.58%	\$45,661,794	\$387,765	\$524,978	\$49,608	\$0	\$0	\$0	\$962,351	2.11%	\$139,619,993	\$1,882,836	1.35%	18.14%	0.00%	19.34%	\$727,726	\$0	\$168,793	\$0	\$0	\$0	\$0	\$168,793	23.19%	\$19,760,610	\$3,428,671	17.35%		
UNC-Charlotte(DNS-C)	0.00%	10.91%	9.86%	\$11,406,159	\$280,963	\$538,439	\$2,273	\$0	\$900	\$0	\$822,576	7.21%	\$26,687,926	\$6,140,391	23.01%	10.10%	20.81%	32.55%										\$1,481,518	\$288,527	19.48%		
UNC-Greensboro	6.09%	4.59%	12.15%	\$6,175,701	\$6,276	\$275,536	\$11,403	\$0	\$0	\$0	\$293,215	4.75%	\$22,285,449	\$1,618,687	7.26%	5.61%	18.00%	7.55%	\$15,043,984	\$2,668	\$0	\$0	\$136,535	\$413,465	\$0	\$552,668	3.67%	\$36,260,659	\$2,992,325	8.25%		
UNC-Office of the President (DNS-C)	0.75%	2.50%	4.58%	\$14,520,544	\$1,405,594	\$247,960	\$0	\$0	\$3,525	\$0	\$1,657,079	11.41%	\$32,927,097	\$457,602	1.39%	0.00%	0.00%	0.00%										\$0	\$0	0.00%		
UNC-Pembroke	7.95%	9.48%	11.30%	\$3,216,168	\$150,887	\$24,749	\$10,104	\$0	\$60	\$0	\$185,800	5.78%	\$11,833,179	\$824,589	6.97%	19.70%	0.00%	0.00%	\$290,041	\$0	\$0	\$0	\$228,049	\$0	\$0	\$228,049	78.63%	\$3,260,146	\$635,159	19.48%		
UNC-TV	X	X	X	X	X	X	X	X	X	X	X	#VALUE!	X	X	X	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%		
UNC-Wilmington (DNS-C)	0.00%	8.58%	5.32%	\$7,067,453	\$103,682	\$614,691	\$109	\$22,277	\$0	\$0	\$740,759	10.48%	\$16,377,560	\$916,248	5.59%	0.00%	0.00%	0.00%										\$0	\$0	0.00%		
Western Carolina University	15.98%	25.68%	8.49%	\$7,693,511	\$310,602	\$1,220,755	\$905	\$1,456	\$0	\$0	\$1,533,718	19.94%	\$23,678,345	\$3,302,731	13.95%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Winston-Salem State University	8.18%	13.04%	8.38%	\$3,936,499	\$497,336	\$155,620	\$0	\$0	\$0	\$0	\$652,956	16.59%	\$17,797,584	\$1,404,555	7.89%	33.81%	49.24%	100%	\$267,875	\$38,600	\$0	\$0	\$0	\$48,535	\$18,280	\$105,415	39.35%	\$450,172	\$184,935	41.08%		
TOTALS	4.56%	4.91%	4.12%	\$281,662,218	\$7,089,266	\$6,642,489	\$149,134	\$47,205	\$879,587	\$2,736,273	\$17,543,954	6.23%	\$960,969,834	\$48,066,100	5.00%	16.21%	34.30%	20.94%	\$19,191,056	\$44,418	\$194,958	\$0	\$364,584	\$1,027,004	\$18,280	\$1,649,244	8.59%	\$147,221,439	\$36,579,539	24.85%		
% of HUB Participation					2.52%	2.36%	0.05%	0.02%	0.31%	0.97%	6.23%			5.00%		16.21%	34.30%	20.94%		0.23%	1.02%	0.00%	1.90%	5.35%	0.10%	8.59%			24.85%			
%of Minority Participation against Total HUB \$					40.41%	37.86%	0.85%	0.27%	5.01%	15.60%											2.69%	11.82%	0.00%	22.11%	62.27%	1.11%						

\$17,543,954

LEGEND:
 DNS-C - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Construction Report
 DNS-P - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing Report
 X - no reporting requirements

LEGEND:
 MBE - Minority Business Enterprise
 WBE - Woman Business Enterprise
 DBE-O - Disabled - Owned Business Enterprise
 DBE - Disabled Business Enterprise
 NPWC - Non - profit Work Center for the Blind & Severely Disabled
 Sub - HUB Subcontractor

LEGEND:
 B - Black
 H - Hispanic
 AA - Asian-American
 AI - American Indian
 WF - White Female
 SE - Socially and Economically Disadvantaged

Note:
 1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES



Purchasing and Construction Reports

Counties - 4th Quarter 2005-06(April 1, 2006 - June 30, 2006)

4th Quarter 2005-06(April 1 - June 30, 2006)	1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB Purchasing Report -Goods and Services									Year-to-Date			1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB Construction Report - Construction Projects							Year-to-Date					
				Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)				Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)
COUNTIES																															
County of Alamance	X	X	X	X	X	X	X	X	X	X	X	X	X	X	88.07%	0.00%	100%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$305,450	\$274,460	89.85%
County of Alleghany (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	0.00%											\$1,315,334	\$0	0.00%	
County of Ashe(DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	0.00%										\$0	\$0	0.00%		
County of Bladen	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	0.00%	\$186,978	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$186,978	\$0	0.00%		
County of Buncombe(DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	0.00%										\$199,900	\$0	0.00%		
County of Cabarrus	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	0.00%	\$17,535	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$214,627	\$0	0.00%		
County of Camden	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%		
County of Carteret	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	11.29%	\$1,461,188	\$14,950	\$0	\$0	\$0	\$285,155	\$0	\$300,105	20.54%	\$4,079,117	\$588,868	14.44%		
County of Caswell (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	0.00%										\$0	\$0	0.00%		
County of Catawba(DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	29.68%	0.00%										\$113,615	\$33,725	29.68%		
County of Cleveland	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	0.00%	\$753,216	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,008,051	\$120,362	11.94%		
County of Columbus	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%		
County of Cumberland	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%		
County of Currituck(DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	0.00%										\$0	\$0	0.00%		
County of Dare	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%		
County of Davidson(DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	16.06%	0.00%	0.00%										\$74,300	\$8,800	11.84%		
County of Edgecombe	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%		
County of Gaston (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	0.00%										\$5,582,951	\$0	0.00%		
County of Graham (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	0.00%										\$0	\$0	0.00%		
County of Granville	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%		
County of Guilford	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	0.00%	\$138,950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$138,950	\$0	0.00%		
County of Harnett(DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	0.00%										\$1,132,988	\$0	0.00%		
County of Hoke(DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	0.00%										\$0	\$0	0.00%		
County of Iredell(DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	0.00%										\$0	\$0	0.00%		
County of Lee (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	0.00%										\$0	\$0	0.00%		
County of Mecklenburg	X	X	X	X	X	X	X	X	X	X	X	X	X	X	8.67%	3.54%	5.22%	\$1,595,966	\$0	\$0	\$39,341	\$0	\$698,792	\$0	\$738,133	46.25%	\$4,986,249	\$939,354	18.84%		
County of Moore(DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	0.00%										\$0	\$0	0.00%		
County of Nash(DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	0.00%										\$0	\$0	0.00%		
County of Onslow(DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	0.00%										\$0	\$0	0.00%		
County of Polk	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%		
County of Randolph	X	X	X	X	X	X	X	X	X	X	X	X	X	X	21.02%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$815,904	\$171,481	21.02%		
County of Rockingham	X	X	X	X	X	X	X	X	X	X	X	X	X	X	14.65%	0.00%	94.25%	\$75,094	\$0	\$0	\$0	\$0	\$37,326	\$0	\$37,326	49.71%	\$211,458	\$99,693	47.15%		
County of Sampson(DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	0.00%										\$80,934	\$0	0.00%		
County of Surry	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	6.10%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,688,789	\$102,956	6.10%		
County of Transylvania	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$144,521	\$0	0.00%		

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES



Purchasing and Construction Reports - Municipalities - 4th Quarter 2005-06(April 1, 2006 - June 30, 2006)

4th Quarter 2005-06(April 1 - June 30, 2006)	1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB <u>Purchasing Report</u> -Goods and Services									Year-to-Date	1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB <u>Construction Report</u> - Construction Projects							Year-to-Date								
				Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)					Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)
MUNICIPALITIES																																
City of Albemarle(DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	0.00%													\$59,500	\$0	0.00%
City of Asheboro(DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	0.00%													\$0	\$0	0.00%
City of Asheville	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
City of Charlotte	X	X	X	X	X	X	X	X	X	X	X	X	X	X	8.99%	49.34%	0.00%	\$567,860	\$0	\$145,854	\$0	\$0	\$140,156	\$0	\$286,010	50.37%	\$2,565,957	\$490,843	19.13%			
City of Concord(DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	0.00%												\$0	\$0	0.00%	
City of Durham	X	X	X	X	X	X	X	X	X	X	X	X	X	X	9.75%	23.93%	0.00%	\$68,819	\$0	\$0	\$0	\$0	\$7,400	\$0	\$7,400	10.75%	\$1,664,030	\$281,687	16.93%			
City of Eden	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
City of Elizabeth City(DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	0.00%												\$3,684	\$0	0.00%	
City of Fayetteville(DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	18.52%	18.06%												\$2,817,775	\$501,700	17.80%	
City of Greenville (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	7.47%	0.00%	0.00%												\$955,794	\$71,428	7.47%	
City of Hickory	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%		
City of High Point (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	0.00%												\$0	\$0	0.00%	
City of Jacksonville(DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	14.35%											\$4,376,968	\$593,115	13.55%		
City of Kings Mountain	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%		
City of Lexington	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$197,446	\$0	0.00%		
City of Raleigh (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	0.00%												\$0	\$0	0.00%	
City of Reidsville(DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	0.00%												\$0	\$0	0.00%	
City of Roanoke Rapids(DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	0.00%												\$0	\$0	0.00%	
City of Rocky Mount (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	0.00%											\$29,352	\$0	0.00%		
City of Sanford	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%		
City of Southport (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	0.00%												\$0	\$0	0.00%	
City of Statesville	X	X	X	X	X	X	X	X	X	X	X	X	X	X	2.70%	100%	1.16%	\$45,683	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$9,883,386	\$3,311,798	33.51%		
City of Thomasville (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	0.00%												\$0	\$0	0.00%	
City of Wilmington	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	0.00%												\$0	\$0	0.00%	
City of Wilson	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	0.00%												\$0	\$0	0.00%	
City of Winston-Salem	X	X	X	X	X	X	X	X	X	X	X	X	X	X	28.46%	13.94%	16.82%	\$2,178,009	\$51,435	\$0	\$0	\$0	\$262,605	\$0	\$314,040	14.42%	\$18,915,547	\$3,018,077	15.96%			
Public Works Commission - Fayetteville	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	0.00%	\$44,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$392,716	\$0	0.00%		
Town of Blowing Rock	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%		
Town of Bolivia (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	0.00%												\$0	\$0	0.00%	
Town of Calabash	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%		
Town of Calypso	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%		
Town of Cape Cateret	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%		
Town of Carrboro	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%		
Town of Chapel Hill	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%		
Town of Hoffman (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	0.00%												\$0	\$0	0.00%	
Town of Mills River (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	0.00%												\$0	\$0	0.00%	

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES



Purchasing and Construction Reports

Non-St. Agencies and Public H. Authorities - 4th Quarter 05-06(April 1 - June 1, 06)

4th Quarter 2005-06(April 1 - June 30, 2006)	1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB Purchasing Report - Goods and Services										Year-to-Date	1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB Construction Report - Construction Projects								Year-to-Date					
				Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)					Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)
NON-STATE AGENCIES																															
Greenville Utilities	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Johnston County Public Utilities	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
TOTALS																															
% of HUB Participation																															
%of Minority Participation against Total HUB \$																															
PUBLIC HOUSING AUTHORITIES																															
Dunn Housing Authority (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	0.00%											\$0	\$0	0.00%
Forest City Housing Authority (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	0.00%											\$0	\$0	0.00%
Hickory Public Housing Authority (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	0.00%											\$0	\$0	0.00%
High Point Housing Authority (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	0.00%											\$0	\$0	0.00%
Lexington Housing Authority	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	0.00%	\$68,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$166,500	\$0	0.00%	
Mooresville Housing Authority(DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	0.00%										\$0	\$0	0.00%	
Mount Olive Housing Authority (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	0.00%										\$0	\$0	0.00%	
Northwestern Regional Housing Authority	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Pembroke Housing Authority(DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	0.00%										\$0	\$0	0.00%	
Randleman Housing Authority	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$247,076	\$0	0.00%	
Selma Housing Authority (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	0.00%										\$0	\$0	0.00%	
Smithfield Housing Authority(DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	0.00%										\$0	\$0	0.00%	
TOTALS																															
% of HUB Participation																															
%of Minority Participation against Total HUB \$																															

LEGEND:
DNS-C - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Construction Report
DNS-P - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing Report
X - no reporting requirements

LEGEND:
MBE - Minority Business Enterprise
WBE - Woman Business Enterprise
DBE-O- Disabled - Owned Business Enterprise
DBE - Disabled Business Enterprise
NPWC - Non - profit Work Center for the Blind & Severely Disabled
Sub - HUB Subcontractor

LEGEND:
B - Black
H - Hispanic
AA - Asian-American
AI - American Indian
WF - White Female
SE - Socially and Economically Disadvantaged

Note:
1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed

NORTH CAROLINA DEPARTMENT OF ADMINISTRATION
OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES



Purchasing and Construction Reports

Water Sewer, and Airport Authorities - 4th Quarter 05-06(April 1 - June 30, 2006)

4th Quarter 2005-06(April 1 - June 30, 2006)	1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB <u>Purchasing Report</u> - Goods and Services										Year-to-Date			1st Qtr	2nd Qtr	3rd Qtr	4th Quarter HUB <u>Construction Report</u> - Construction Projects										Year-to-Date		
Public Entity Type/Entity	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	H(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)		
WATER AND SEWER AUTHORITIES																																
Piedmont Triad Regional Water Authority (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	0.00%											\$0	\$0	0.00%	
Sewerage District - Buncombe County Metropolitan	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Water and Sewer Authority - Cabarrus County(DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	0.00%										\$0	\$0	0.00%		
Water and Sewer Authority - Orange County (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	0.00%										\$0	\$0	0.00%		
TOTALS																																
% of HUB Participation																																
% of Minority Participation against Total HUB \$																																
AIRPORT AUTHORITIES																																
Charlotte Douglas International Airport	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	5.74%	0.00%	0.00%	\$4,577,102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$7,435,892	\$163,991	2.21%	
Laurinburg-Maxton Airport Commission(DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	0.00%										\$0	\$0	0.00%		
Raleigh-Durham Airport Authority (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	0.00%	0.00%										\$0	\$0	0.00%		
TOTALS																																
% of HUB Participation																																
% of Minority Participation against Total HUB \$																																
<p>LEGEND: DNS-C - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Construction Report DNS-P - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing Report X - no reporting requirements Note: 1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed</p>																<p>LEGEND: MBE - Minority Business Enterprise WBE - Woman Business Enterprise DBE-O- Disabled - Owned Business Enterprise DBE - Disabled Business Enterprise NPWC - Non - profit Work Center for the Blind & Severely Disabled Sub - HUB Subcontractor</p>										<p>LEGEND: B - Black H - Hispanic AA - Asian-American AI - American Indian WF - White Female SE - Socially and Economically Disadvantaged</p>						