# OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

# HUB PARTICIPATION REPORT

# PURCHASING (GOODS AND SERVICES) AND CONSTRUCTION PROJECTS

Fiscal Year 2010 - 2011 (July 1, 2010 to June 30, 2011)



Governor Beverly Eaves Perdue

Moses Carey, Jr., Secretary of Administration

Bridget L. Wall-Lennon, Assistant to the Secretary for HUB Outreach

Jerry Ryan, Statistician

# TABLE OF CONTENTS

INTRODUCTION	3
EXECUTIVE SUMMARY	4
PURCHASING (GOODS AND SERVICES) SUMMARY	5
REPORTING FOR ALL FOUR QUARTERS	6
CONSTRUCTION PROJECTS SUMMARY	7
ANALYSIS	10
HIGHLIGHTS:	10
HUB PURCHASING PARTICIPATION, Fiscal Year 2001-02 to Fiscal Year 2010-11	10
HUB CONSTRUCTION PARTICIPATION, Fiscal Year 2001-02 to Fiscal Year 2010-11	11
PURCHASING PARTICIPATION BY HUB BUSINESS TYPE, Fiscal Year 2010-11	12
CONSTRUCTION PARTICIPATION BY HUB BUSINESS TYPE, Fiscal Year 2010-11)	12
HUB OFFICE ACTIVITIES	13
STATUTORY REQUIREMENTS	14
PURCHASING (GOODS and SERVICES)	14
CONSTRUCTION PROJECTS	15

# INTRODUCTION

The mission of the state of North Carolina Office for Historically Underutilized Businesses is to promote economic opportunities for certified firms in state government contracting and procurement that will foster their growth and profitability.

The HUB Office provides outreach, training and networking opportunities for new and established, certified HUB firms. The HUB website (<a href="www.doa.state.nc.us/hub/">www.doa.state.nc.us/hub/</a>) provides access to programs and core services, a HUB vendor/firm database, upcoming bids with various state agencies and public entities, HUB Annual Reports, HUBSCO Construction Reporting System information, and the latest news and calendar information for training and conference sessions.

The HUB Office was created by Executive Order 150 on April 20, 1999. The HUB Office was codified, established by law and provided operational funding during the 2001 Legislative Session.

The HUB Office was established to:

- Increase the amount of goods and services acquired by state agencies from certified HUB firms
- Work towards eliminating barriers that reduce the participation of HUB firms in the marketplace, and in state government procurement and contracting
- Encourage purchasing officers and capital project coordinators within state agencies, departments, universities and community colleges to identify and utilize HUB vendors, contractors and service providers
- Educate HUB firms on "How To Do Business" with the State of North Carolina
- Provide resources for HUB firms

Links to websites and legislation are available by clicking the words in underlined <u>blue text</u> (such as above) associated with each item.

## **EXECUTIVE SUMMARY**

HUB participation in North Carolina state Purchasing and Construction for Fiscal Year 2011 (July 1, 2010-June 30, 2011) was as follows:

	<b>Total Spending</b>	HUB Spending	HUB %	Reporting %
Purchasing (Goods and Services)	\$5,776,666,933	\$380,375,160	6.58%	96.21%
Construction Projects	\$475,944,753	\$101,242,583	21.27%	32.78%

Between Fiscal Year 2001-02 and Fiscal Year 2010-11 (ten years), HUB participation in state Purchasing (Goods and Services) has ranged from \$338.5 million to \$460.3 million. The reported total for Fiscal Year 2010-11 was \$380,375,160.

As compared to Fiscal Year 2010 (\$292,210,342), this indicates an increase in HUB participation of over \$88 million or 30.17%. Total purchasing from Fiscal Year 2010 to Fiscal Year 2011 increased by over \$1.3 billion or 29.35%.

The percentage of HUB participation in state Purchasing (Goods and Services) between Fiscal Year 2000-01 and Fiscal Year 2010-11 has ranged from 6.54% to 8.86%. The total for Fiscal Year 2010-11 was 6.58%.

As compared to Fiscal Year 2009-10 (6.54%), this indicates an increase in HUB participation of .04%.

Between Fiscal 2001-02 and Fiscal year 2010-11 (ten years), HUB participation in State Construction projects has ranged from \$434.5 thousand to \$143.6 million. The reported HUB Participation for Fiscal Year 2010-11 was \$101,242,583.

As compared to Fiscal Year 2010 (\$143,619,331), this indicates a decrease in HUB participation of over \$42 million (29.50%). Total construction spending from Fiscal Year 2009-10 to Fiscal Year 2010-11 decreased by over \$300 million (38.71%).

The percentage of HUB participation in state Construction projects between Fiscal year 2001-02 and Fiscal Year 2010-11 has ranged from 12.85% to 21.27%. The total for Fiscal Year 2010-11 was 21.27%.

As compared to Fiscal Year 2009-10 (18.49%), this indicates an increase in HUB participation of 2.78%.

# PURCHASING (GOODS AND SERVICES) SUMMARY

Per N.C.G.S. § 143-48, based on the North Carolina Fiscal Year (July 1 to June 30), 10 Cabinet Agencies, 9 Council of State Agencies, 13 Supporting Agencies, 19 State Universities, 58 Community Colleges and 115 Public School Districts are required to submit reports on a quarterly basis detailing the percentage of purchases made from minority-owned businesses.

For Fiscal Year 2010-11, the percentage of these entities that reported on Purchasing (Goods & Services) was 96.21%.

*Cabinet Agencies*: For Fiscal Year 2010-11, Cabinet Agencies reported 5.78% HUB participation. Agencies reported total purchases of \$1,366,158,431 with \$78,980,885 reported HUB participation. 100% reported for all four quarters:

Administration	\$1,038,375	2.76%
Commerce	\$303,622	0.51%
Correction	\$4,020,825	2.23%
Crime Control	\$652,965	1.71%
Cultural Resources	\$497,664	12.09%
Environment and Natural Resources	\$6,152,019	5.69%
Health and Human Services	\$5,712,406	10.05%
Juvenile Justice	\$215,646	0.88%
Revenue	\$1,135,383	17.59%
Transportation	\$59,251,979	6.97%
TOTAL	\$78,980,885	5.78%

*Council of State Agencies*: For Fiscal Year 2010-11, Council Agencies reported 4.17% HUB participation. Agencies reported total purchases of \$115,140,131 with \$4,803,199 reported HUB participation. 100% reported for all four quarters:

Agriculture	\$529,419	3.15%
Insurance	\$98,034	3.03%
Justice	\$693,214	3.69%
Labor	\$629,738	38.48%
Lt. Governor's Office	\$473	29.53%
Public Instruction	\$1,603,332	2.42%
Secretary of State	\$238,451	27.54%
State Auditor	\$86,016	9.85%
Treasurer	\$924,522	13.98%
TOTAL	\$4,803,199	4.17%

Supporting Agencies: For Fiscal Year 2010-11, Supporting Agencies reported 5.02% HUB participation. Agencies reported total purchases of \$166,259,854 with \$8,345,190 reported HUB participation. 85% reported for all four quarters:

Administrative Hearings	\$12,599	54.70%
Administrative Office of the Courts	\$167,781	19.53%
Board of Elections	\$39,336	1.45%
Community College System	\$182,403	7.33%

Employment Security Commission	\$1,623,923	18.62%
General Assembly	\$27,361	2.69%
Information Technology Services	\$3,009,743	3.84%
N.C. Education Lottery	\$408,255	0.94%
N.C. Institute of Min. Econ. Development.	\$582,967	57.24%
Office of the State Controller	\$29,200	0.35%
Ports Authority	\$242,233	3.09%
Rural Economic Development	\$189,375	11.50%
Wildlife Resources Commission	\$1,830,014	18.48%
TOTAL	\$8,345,190	5.02%

*State Universities*: For Fiscal Year 2010-11, State Universities reported 4.36% HUB participation. Universities reported total purchases of \$1,326,984,889 with \$57,793,918 reported HUB participation. 84% reported for all four quarters.

*Community Colleges*: For Fiscal Year 2010-11, Community Colleges reported 8.02% HUB participation. Colleges reported total purchases of \$501,886,110 with \$40,266,825 reported HUB participation. 97% reported for all four quarters.

*Public Schools Districts*: For Fiscal Year 2010-11, Public School Districts reported 8.27% HUB participation. Districts reported total purchases of \$2,300,237,519 with \$190,185,142 reported HUB participation. 89% reported for all four quarters.

### REPORTING FOR ALL FOUR QUARTERS

Agency Group	All four Quarters	Total Agencies	Reporting %				
Cabinet Agencies	10	10	100%				
Council of State Agencies	9	9	100%				
Supporting Agencies	11	13	85%				
State Universities	16	19	84%				
Community Colleges	56	58	97%				
Public School Districts	102	115	89%				
Total	204	224	91%				

## CONSTRUCTION PROJECTS SUMMARY

N.C.G.S.§ 143-128.3 requires all public entities subject to N.C.G.S.§ 143-128.2 to report construction spending information to the Department of Administration, Office for Historically Underutilized Businesses on a regular basis. The HUB Office and the State Construction Office developed the web-based HUBSCO Construction Reporting System (HUBSCO) to capture construction project information from state and public entities.

State agencies and public entities can also track their expenditures with the system, and use it as a benchmarking tool to meet or exceed their HUB utilization goals for construction-related expenditures in each of the following categories:

- Heavy Construction
- Building Construction
- Special Trade Construction
- Professional Services
- Other Services

The HUBSCO system captures data instantly. In some cases, dollar figures may change while the system is in the process of generating reports. One example of this is the Fiscal Year 2010-11 information for "Counties." In this case, total spending for the year changed from \$71,623,780 to \$72,228,045 while the reports were being created.

The quarterly and annual HUBSCO reports were finalized on July 25, 2011. These reports showed the following information for each category of reporting entities:

Airport Authorities: For Fiscal Year 2010-11, Airport Authorities reported 0.00% HUB participation. Airports reported total construction spending of \$0 with \$0 reported HUB participation.

Cabinet Agencies: For Fiscal Year 2010-11, Cabinet Agencies reported 6.33% HUB participation. Agencies reported total construction spending of \$3,741,500 with \$236,884 reported HUB participation.

Community Colleges: For Fiscal Year 2010-11, Community Colleges reported 10.58% HUB participation. Colleges reported total construction spending of \$48,469,543 with \$5,129,440 reported HUB participation.

Council of Government Agencies: For Fiscal Year 2010-11, Council Agencies reported 0.00% HUB participation. Agencies reported total construction spending of \$0 with \$0 reported HUB participation.

Council of State Agencies: For Fiscal Year 2010-11, Council Agencies reported 0.00% HUB participation. Agencies reported total construction spending of \$0 with \$0 reported HUB participation.

Counties: For Fiscal Year 2010-11, Counties reported 11.59% HUB participation. Counties reported total construction spending of \$72,228,045 with \$8,373,225 reported HUB participation.

Hospital Associations: For Fiscal Year 2010-11, Hospital Associations reported 2.09% HUB participation. Associations reported total construction spending of \$3,667,580 with \$76,676 reported HUB participation.

Municipalities: For Fiscal Year 2010-11, Municipalities reported 14.97% HUB participation. Municipalities reported total construction spending of \$77,462,539 with \$11,595,970 reported HUB participation.

Non-State Agencies: For Fiscal Year 2010-11, Non-State Agencies reported 0.00% HUB participation. Agencies reported total construction spending of \$0 with \$0 reported HUB participation.

Public Housing Authorities: For Fiscal Year 2010-11, Housing Authorities reported 0.00% HUB participation. Authorities reported total construction spending of \$535,854 with \$0 reported HUB participation.

Public School Districts: For Fiscal Year 2010-11, Public School Districts reported 22.35% HUB participation. Districts reported total construction spending of \$220,676,348 with \$49,311,957 reported HUB participation.

State Universities: For Fiscal Year 2010-11, State Universities reported 55.43% HUB participation. Universities reported total construction spending of \$46,313,190 with \$25,671,707 reported HUB participation.

Supporting Agencies: For Fiscal Year 2010-11, Supporting Agencies reported 47.07% HUB participation. Agencies reported total construction spending of \$1,241,103 with \$584,135 reported HUB participation.

Water and Sewer Authorities: For Fiscal Year 2010-11, Water and Sewer Authorities reported 11.86% HUB participation. Authorities reported total construction spending of \$2,213,316 with \$262,588 reported HUB participation.

Table C1 illustrates the reporting percentages (by entity type) for each quarter of Fiscal Year 2010-11.

	Q1			Q2			Q3			Q4			TOTAL		
Agency Type	Received	Due	%	Received	Due	%	Received	Due	%	Received	Due	%	Received	Due	%
Airport Authorities	0	4	0.00%	0	4	0.00%	0	4	0.00%	1	4	25.00%	1	16	6.25%
Cabinet Agencies	5	11	45.45%	3	11	27.27%	4	12	33.33%	5	12	41.67%	17	7 46	36.96%
Community Colleges	19	60	31.67%	18	59	30.51%	18	59	30.51%	17	59	28.81%	72	237	30.38%
Council of Government	1	1	100.00%	1	1	100.00%	0	1	0.00%	1	1	100.00%	3	3 4	75.00%
Council of State	0	2	0.00%	0	2	0.00%	0	2	0.00%	0	2	0.00%	(	8	0.00%
Counties	13	53	24.53%	13	53	24.53%	13	53	24.53%	17	54	31.48%	56	5 213	26.29%
Hospital Associations	2	7	28.57%	3	7	42.86%	1	7	14.29%	3	7	42.86%	Ç	28	32.14%
Municipalities	29	95	30.53%	38	95	40.00%	29	95	30.53%	31	95	32.63%	127	380	33.42%
Non-State Agencies	1	2	50.00%	1	2	50.00%	1	2	50.00%	1	2	50.00%	4	1 8	50.00%
Public Housing Authorities	2	13	15.38%	4	13	30.77%	2	13	15.38%	2	13	15.38%	10	52	19.23%
Public Schools	31	67	46.27%	25	67	37.31%	28	67	41.79%	23	67	34.33%	107	7 268	39.93%
State Universities	7	21	33.33%	5	21	23.81%	7	21	33.33%	8	21	38.10%	27	7 84	32.14%
Supporting Agencies	1	3	33.33%	2	3	66.67%	1	3	33.33%	2	3	66.67%	6	5 12	50.00%
Water and Sewer Authorities	3	5	60.00%	3	5	60.00%	4	5	80.00%	2	5	40.00%	12	2 20	60.00%
TOTALS	114	344	33.14%	116	343	33.82%	108	344	31.40%	113	345	32.75%	451	1376	32.78%

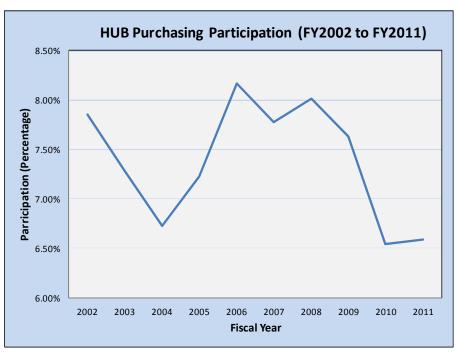
Table C1

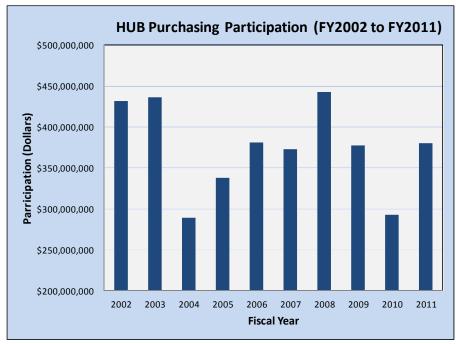
# **ANALYSIS**

### **HIGHLIGHTS**:

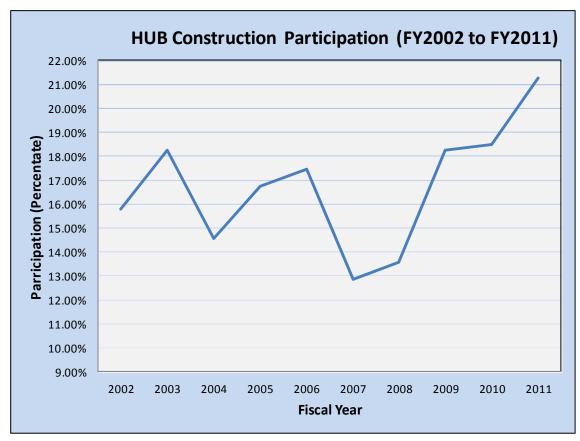
The following charts summarize HUB Participation from Fiscal Year 2001-02 to Fiscal Year 2010-11 (based on the information reported to the HUB Office). Participation information is presented by both percentage and dollar amount for Purchasing (Goods & Services) and Construction:

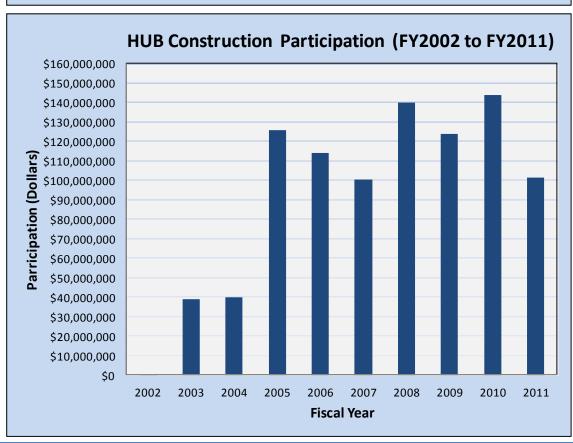
### HUB PURCHASING PARTICIPATION, Fiscal Year 2001-02 to Fiscal Year 2010-11



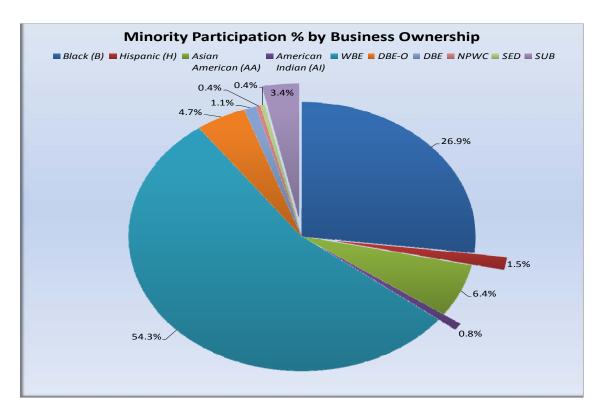


## HUB CONSTRUCTION PARTICIPATION, Fiscal Year 2002 to Fiscal Year 2011

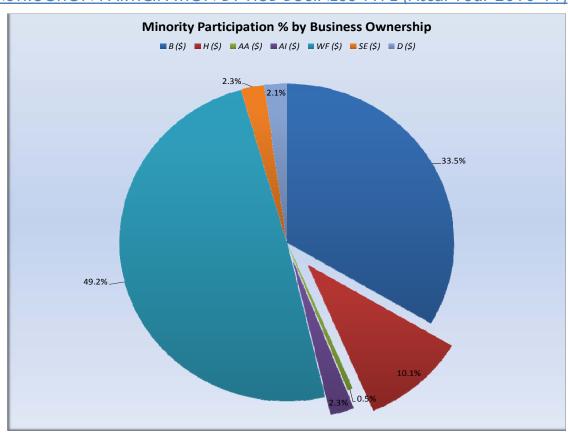




# PURCHASING PARTICIPATION BY HUB BUSINESS TYPE (Fiscal Year 2010-11)



### CONSTRUCTION PARTICIPATION BY HUB BUSINESS TYPE (Fiscal Year 2010-11)



# **HUB OFFICE ACTIVITIES**

- Responded to <u>8,855</u> telephone and email inquiries from HUB vendors/contractors, state agencies, other entities and the general public in Fiscal Year 2011. HUB staff provide assistance and information on topics such as:
- 1) North Carolina's HUB Program
- 2) HUB's Certification/Verification
- 3) E-Procurement
- 4) Purchasing and Construction Opportunities (Senate Bill 914/HUB)
- 5) Minority Business Construction Reporting Requirements (§ 143-128.2, 143-128.3, and 143.131)
- 6) N.C.G.S, § 143-48 HUB/MWBE Minority Business Purchasing Reporting Requirements.
- Participated in 38 conferences, workshops, seminars, training session or presentations for the purpose of promoting:
- 1) The HUB Office
- 2) Vendor Link
- 3) E-Procurement
- 4) Higher Education Bond Program
- 5) Senate Bill 914/Minority Business Construction Reporting Requirements
- 6) HUB/MWBE-Minority Business Purchasing Reporting Requirements.
- Certified 1,415 businesses as HUB vendors and/or contractors.
- Conducted <u>7</u> on-site and off-site HUBSCO training sessions in fiscal year 2011, involving <u>27</u> participants.

### STATUTORY REQUIREMENTS

Effective April 20, 1999, and as a result of Executive Order No. 150, the Office for Historically Underutilized Businesses (HUB Office) was established in the Office of the Secretary of the North Carolina Department of Administration. HUB participation goals and reporting requirements for state agencies and public entities are contained in North Carolina Statute (NCGS) 143-48 for goods and services and NCGS 143-128.2, 143-128.3 and 143-131 for construction. Further discussion of these statutes is mentioned below.

The report for Fiscal Year 2010-2011 includes purchasing (goods and services) and construction projects data submitted to the HUB Office by state agencies and other public entities.

#### PURCHASING (GOODS and SERVICES)

The Office for Historically Underutilized Businesses (HUB Office) serves as an advocate for HUB vendors, which includes businesses owned by minorities, women, persons with a disability, disabled businesses, and non-profit work centers for the blind and severely disabled. The HUB Office promotes the State's on-line vendor registration and HUB certification process, provides technical assistance, and conducts training on how to conduct business with state government. The HUB Office captures data reflecting the State's HUB utilization and expenditures of the state agencies, community colleges, public schools and universities, while also serving as a resource to these agencies.

**Executive Order No. 150** states that North Carolina's Historically Underutilized Business participation goal is at least ten percent (10%), by dollar amount, of the State's purchases of goods and services, will be derived from HUB vendors. Executive Order No. 150 further requires the submission of quarterly HUB purchasing reports to the HUB Office. *The goal for fiscal year 2009-2009 (July 1, 2009 through June 30, 2009) remains at 10 percent.* 

The following legislation also addresses the State's minority business goals and reporting requirements for goods and services:

**G.S. 143-48 (b)** states "in part".... "Every governmental entity required by statute to use the services of the Department of Administration in the purchase of goods and services, every local school administrative unit, and every private, non-profit corporation other than an institution of higher education or a hospital that receives an appropriation of five hundred thousand dollars (\$500,000) or more during a fiscal year from the General Assembly shall report."

Cabinet Agencies, Council Agencies, Supporting Agencies, Community Colleges, Public School Districts and State Universities submit a quarterly HUB purchasing report to the Office for Historically Underutilized Businesses.

The figures reported include multi-year contracts. Because those figures are only reported in the year that the contract is actually awarded, HUB participation numbers may be reduced in subsequent fiscal years. Total purchases and HUB participation are subject to change or differ from the submitted quarterly purchasing report data due to the "run date" of each report.

Agencies reporting through NCAS (North Carolina Accounting System) provide a snapshot of its purchases quarterly. The HUB Office compiles the reported purchase transactions and generates a cumulative report.

Total Purchasing and HUB Participation Quarterly Report data include purchase orders, and service contracts awarded each quarter.

Reports from state reporting entities are due no later than thirty (30) days after the end of each quarter and reflect each entity's HUB purchases within the following categories:

- Term Contracts
- Commodity Purchases (Non-term contract)
- Service Contracts

#### **CONSTRUCTION PROJECTS**

Construction project data is an important component of the overall HUB participation reporting requirements. On December 6, 2001, the General Assembly enacted Senate Bill 914, which made historic changes to laws governing public construction in the State of North Carolina.

Senate Bill 914 was signed by Governor Michael F. Easley on December 19, 2001, and became effective January 1, 2002. Senate Bill 914 affords flexibility in the public construction bidding process, provides for significant new requirements for promoting the use of minority contractors, as well as documenting and reporting good faith effort to that end. All public entities, including but not limited to, state agencies, universities, community colleges, public schools, county governments, municipalities and other local governments, are required to report both formal bids (=>\$500,000) and informal bids (<\$500,000) construction project data. Note: Effective August 23, 2007, for projects funded on or after July1, 2007, the formal project threshold increased from \$300,000 to \$500,000.

The following legislation addresses the State's minority business goals and reporting requirements for construction:

- **G.S. 143-128.2** states "in part"... "The State shall have a verifiable ten percent (10%) goal for participation by minority businesses in the total value of work for each State building project, including building projects done by a private entity on a facility to be leased or purchased by the State."
- **G.S. 143-128.3** states "in part"... "All public entities subject to G. S. 143-128.2 shall report to the Department of Administration, Office of Historically Underutilized Businesses, the following with respect to each building project:
  - (1) The verifiable percentage goal.
  - (2) The type and total dollar value of the project, minority business utilization by minority business category, trade, total dollar value of:
    - a. Contracts awarded to each minority group for each project
    - b. The applicable good faith effort guidelines or
    - c. Rules used to recruit minority business participation, and good faith documentation accepted by the public entity from the successful bidder.
  - (3) The utilization of minority businesses under the various construction methods under G. S. 143-128 (a1).

**G.S. 143-131** states "in part"..." (b) All public entities shall solicit minority participation in contracts for the erection, construction, alteration or repair of any building awarded pursuant to this section. The public entity shall maintain a record of contractors solicited and shall document efforts to recruit minority business participation in those contracts.

Construction data is captured electronically through the **HUBSCO Construction Reporting System** via a web-based Internet site. All public entities are required to report completed construction project data and submit it to the HUB Office. The HUBSCO system has the capability that allows each entity to generate and view its own report (<a href="http://www.hubsco.com/">http://www.hubsco.com/</a>).

The report includes both total construction project value and HUB participation for construction projects. The design-related and miscellaneous values are captured by the HUBSCO system, but not reported as a part of HUB participation (not required by G.S.143-128).

The HUB Office offers HUBSCO training to public entities on how to access and utilize the HUBSCO Construction Reporting System. The training schedule, training request form, and system access form are available via the HUB Office website (<a href="http://www.doa.nc.gov/hub/index.htm">http://www.doa.nc.gov/hub/index.htm</a>).



# NORTH CAROLINA DEPARTMENT OF ADMINISTRATION

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

FY 2010-2011 (7/1/2010-6/30/2011)		HUB PARTICIPATION REPORT - PURCHASING (Goods and Services)																
SUMMARY	FY 2011 Purchasing (\$)	Black (B)	Hispanic (H)	Asian American (AA)	American Indian (AI)	MBE	WBE	DBE-O	DBE	NPWC	SED	SUB	Total HUB (\$)	FY 2011 HUB (%)	Q1 HUB (%)	Q2 HUB (%)	Q3 HUB (%)	Q4 HUB (%)
1 CABINET AGENCIES	\$1,366,158,431	\$7,904,235	\$125,690	\$8,019,480	\$213,703	\$16,263,107	\$61,738,310	\$41,374	\$686,014	\$0	\$252,080	\$0	\$78,980,885	5.78%	5.05%	5.89%	5.70%	6.01%
2 COUNCIL AGENCIES	\$115,140,131	\$630,209	\$41,969	\$1,502,692	\$0	\$2,174,870	\$2,558,899	\$44,138	\$3,694	\$21,598	\$0	\$0	\$4,803,199	4.17%	6.97%	3.44%	3.53%	3.38%
3 SUPPORTING AGENCIES	\$166,259,854	\$1,448,538	\$4,437	\$1,461,734	\$1,590	\$2,916,299	\$5,425,246	\$1,855	\$1,790	\$0	\$0	\$0	\$8,345,190	5.02%	4.66%	3.54%	11.56%	5.06%
4 STATE UNIVERSITIES	\$1,326,984,889	\$12,937,226	\$554,529	\$1,936,470	\$651,458	\$16,079,683	\$29,223,838	\$380,468	\$305,003	\$291,974	\$21,550	\$11,491,403	\$57,793,918	4.36%	3.29%	4.49%	4.83%	4.93%
5 COMMUNITY COLLEGES	\$501,886,110	\$1,717,099	\$474,348	\$1,936,096	\$266,673	\$4,394,216	\$33,402,740	\$1,228,989	\$119,288	\$562,471	\$392,550	\$166,571	\$40,266,825	8.02%	6.06%	7.36%	8.04%	9.49%
6 PUBLIC SCHOOLS	\$2,300,237,519	\$77,837,320	\$4,552,384	\$9,364,341	\$1,919,762	\$93,673,807	\$74,310,736	\$16,085,876	\$3,213,335	\$772,417	\$816,850	\$1,312,121	\$190,185,142	8.27%	8.14%	8.62%	8.18%	8.24%
Grand Totals	\$5,776,666,933	\$102,474,626	\$5,753,357	\$24,220,813	\$3,053,186	\$135,501,982	\$206,659,769	\$17,782,700	\$4,329,124	\$1,648,460	\$1,483,030	\$12,970,095	\$380,375,160	6.58%	6.14%	6.69%	6.83%	6.71%
% of HUB Participation		1.77%	0.10%	0.42%	0.05%	2.35%	3.58%	0.31%	0.07%	0.03%	0.03%	0.22%	6.58%		24.15%	18.95%	22.82%	34.09%
%of Minority Participation against Tota	al HUB \$	26.94%	1.51%	6.37%	0.80%	35.62%	54.33%	4.68%	1.14%	0.43%	0.39%	3.41%	100.00%					

Total Required Reports	896	
Total Complete Reports Received	852	95.09%
Total Complete Reports Received	002	93.09 %
Total Incomplete Reports Received	10	1.12%
Total Required Reports Not Received	34	3.79%
Met or Exceeded State's 10% Goal	78	34.82%
Reported for all Four Quarters	204	91.07%

		LEGEND	
MBE	Minority Business Enterprise	DBE	Disabled Business Enterprise
	(B+H+AA+AI)	NPWC	Non-Profit Work Center for Blind and Disabled
WBE	Woman Business Enterprise	SED	Socially and Economically Disadvantaged
DBE-O	Disabled-Owned Business Enterprise	SUB	HUB Subcontractor
DNS	Did not Submit Report		

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES																		
FY 2010-2011 (7/1/2010-6/30/2011)		HUB PARTICIPATION REPORT - PURCHASING (Goods and Services)																
CABINET AGENCIES	FY 2011 Purchasing (\$)	Black (B)	Hispanic (H)	Asian American (AA)	American Indian (AI)	MBE	WBE	DBE-O	DBE	NPWC	SED	SUB	Total HUB (\$)	FY 2011 HUB (%)	Q1 HUB (%)	Q2 HUB (%)	Q3 HUB (%)	Q4 HUB (%)
1 NC Crime Control & Public Safety	\$38,089,089	\$31,257	\$0	\$143,552	\$0	\$174,809	\$434,337	\$0	\$15,981	\$0	\$27,838	\$0	\$652,965	1.71%	1.42%	0.84%	2.32%	2.14%
2 NC Department of Administration	\$37,617,516	\$472,106	\$31,037	\$403,369	\$0	\$906,512	\$123,331	\$0	\$8,532	\$0	\$0	\$0	\$1,038,375	2.76%	7.70%	2.56%	3.51%	1.10%
3 NC Department of Commerce	\$59,843,804	\$40,514	\$0	\$9,789	\$0	\$50,303	\$253,319	\$0	\$0	\$0	\$0	\$0	\$303,622	0.51%	0.66%	3.68%	0.49%	0.27%
4 NC Department of Correction	\$180,337,042	\$1,232,921	\$60,650	\$190,638	\$12,611	\$1,496,820	\$2,119,240	\$39,756	\$332,076	\$0	\$32,933	\$0	\$4,020,825	2.23%	5.20%	3.09%	1.22%	1.47%
5 NC Department of Cultural Resources	\$4,115,730	\$16,905	\$563	\$16,977	\$18,890	\$53,335	\$432,747	\$1,618	\$9,917	\$0	\$48	\$0	\$497,664	12.09%	9.34%	7.93%	12.15%	16.04%
NC Department of Environment and Natural  6 Resources	\$108,200,962	\$128,979	\$0	(\$1,861)	\$0	\$127,118	\$5,829,359	\$0	\$4,281	\$0	\$191,261	\$0	\$6,152,019	5.69%	2.24%	8.35%	17.72%	1.23%
7 NC Department of Health and Human Services	\$56,865,365	\$93,293	\$5,947	\$3,366,002	\$40,560	\$3,505,802	\$2,206,604	\$0	\$0	\$0	\$0	\$0	\$5,712,406	10.05%	8.93%	11.98%	7.54%	12.86%
NC Dept. of Juvenile Justice & Delinquency  8 Prevention	\$24,522,011	\$44,104	\$0	\$85,767	\$0	\$129,871	\$85,775	\$0	\$0	\$0	\$0	\$0	\$215,646	0.88%	0.35%	1.79%	2.32%	1.49%
9 NC Department of Revenue	\$6,454,784	\$481,569	\$0	\$48,909	\$0	\$530,478	\$604,905	\$0	\$0	\$0	\$0	\$0	\$1,135,383	17.59%	19.56%	25.03%	12.74%	12.49%
10 NC Department of Transportation	\$850,112,128	\$5,362,586	\$27,493	\$3,756,338	\$141,642	\$9,288,059	\$49,648,693	\$0	\$315,227	\$0	\$0	\$0	\$59,251,979	6.97%	5.81%	6.73%	6.50%	7.33%
TOTALS	\$1,366,158,431	\$7,904,235	\$125,690	\$8,019,480	\$213,703	\$16,263,107	\$61,738,310	\$41,374	\$686,014	\$0	\$252,080	\$0	\$78,980,885	5.78%	5.05%	5.89%	5.70%	6.01%
% of HUB Participation		0.58%	0.01%	0.59%	0.02%	1.19%	4.52%	0.00%	0.05%	0.00%	0.02%	0.00%	5.78%					
% of Minority Participation against Total HUB \$		10.01%	0.16%	10.15%	0.27%	20.59%	78.17%	0.05%	0.87%	0.00%	0.32%	0.00%	100.00%					

Total Required Reports	40	
Total Complete Reports Received	40	100.00%
Total Incomplete Reports Received	0	0.00%
Total Required Reports Not Received	0	0.00%
Met or Exceeded State's 10% Goal	3	30.00%
Reported for all Four Quarters	10	100.00%
•		

		LEGEND	
MBE	Minority Business Enterprise (B+H+AA+AI)	DBE NPWC	Disabled Business Enterprise Non-Profit Work Center for Blind and Disabled
WBE DBE-O DNS	Woman Business Enterprise Disabled-Owned Business Enterprise Did not Submit Report	SED SUB	Socially and Economically Disadvantaged HUB Subcontractor

	OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES																	
FY 2010-2011 (7/1/2010-6/30/2011)		HUB PARTICIPATION REPORT - PURCHASING (Goods and Services)																
COUNCIL AGENCIES	FY 2011 Purchasing (\$)	Black (B)	Hispanic (H)	Asian American (AA)	American Indian (AI)	MBE	WBE	DBE-O	DBE	NPWC	SED	SUB	Total HUB (\$)	FY 2011 HUB (%)	Q1 HUB (%)	Q2 HUB (%)	ОЗ НОВ (%)	Q4 HUB (%)
1 NC Department of Agriculture & Consumer Services	\$16,818,978	\$74,069	\$3,092	\$98,225	\$0	\$175,386	\$354,033	\$0	\$0	\$0	\$0	\$0	\$529,419	3.15%	2.98%	1.31%	2.65%	6.57%
2 NC Department of Justice	\$18,808,679	\$17,823	\$1,694	\$326,418	\$0	\$345,935	\$330,522	\$760	\$3,694	\$12,303	\$0	\$0	\$693,214	3.69%	7.44%	1.90%	5.84%	2.14%
3 NC Office of the State Auditor	\$872,928	\$45,400	\$0	\$11,873	\$0	\$57,273	\$28,743	\$0	\$0	\$0	\$0	\$0	\$86,016	9.85%	9.24%	11.12%	14.49%	7.85%
4 NC Department of Insurance	\$3,238,951	\$19,779	\$0	\$5,562	\$0	\$25,341	\$72,381	\$312	\$0	\$0	\$0	\$0	\$98,034	3.03%	3.88%	0.50%	3.26%	5.27%
5 NC Department of Labor	\$1,636,708	\$207,585	\$0	\$0	\$0	\$207,585	\$396,471	\$25,682	\$0	\$0	\$0	\$0	\$629,738	38.48%	32.93%	53.78%	17.80%	14.39%
6 NC Office of the Lt. Governor's Office	\$1,602	\$0	\$0	\$0	\$0	\$0	\$473	\$0	\$0	\$0	\$0	\$0	\$473	29.53%	15.22%	100.00%	0.00%	100.00%
7 NC Department of Public Instruction	\$66,281,536	\$167,869	\$37,140	\$1,039,561	\$0	\$1,244,570	\$332,083	\$17,384	\$0	\$9,295	\$0	\$0	\$1,603,332	2.42%	6.41%	1.46%	1.87%	1.19%
8 NC Department of Secretary of State	\$865,783	\$0	\$0	\$1,819	\$0	\$1,819	\$236,632	\$0	\$0	\$0	\$0	\$0	\$238,451	27.54%	58.39%	12.61%	28.92%	10.07%
9 NC Department of State Treasurer	\$6,614,966	\$97,684	\$43	\$19,234	\$0	\$116,961	\$807,561	\$0	\$0	\$0	\$0	\$0	\$924,522	13.98%	13.94%	11.45%	1.35%	36.29%
TOTALS	\$115,140,131	\$630,209	\$41,969	\$1,502,692	\$0	\$2,174,870	\$2,558,899	\$44,138	\$3,694	\$21,598	\$0	\$0	\$4,803,199	4.17%	6.97%	3.44%	3.53%	3.38%
HUB Participation %	0.55%	0.04%	1.31%	0.00%	1.89%	2.22%	0.04%	0.00%	0.02%	0.00%	0.00%	4.17%						
Minority Participation % against Total HUB \$	45.28%	53.27%	0.92%	0.08%	0.45%	0.00%	0.00%	100.00%										

Total Required Reports	36		
Total Complete Reports Received	36	100.00%	
Total Incomplete Reports Received	0	0.00%	
Total Required Reports Not Received	0	0.00%	
Met or Exceeded State's 10% Goal	4	44.44%	
Reported for all Four Quarters	9	100.00%	

		LEGEND	
MBE	Minority Business Enterprise (B+H+AA+AI)	DBE NPWC	Disabled Business Enterprise  Non-Profit Work Center for Blind and Disabled
WBE DBE-O DNS	Woman Business Enterprise Disabled-Owned Business Enterprise Did not Submit Report	SED SUB	Socially and Economically Disadvantaged HUB Subcontractor

# NORTH CAROLINA DEPARTMENT OF ADMINISTRATION

## OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

OFFICE FOR HISTORICHELL GUDERC HEIZED DOGINESSES																		
FY 2010-2011 (7/1/2010-6/30/2011)		HUB PARTICIPATION REPORT - PURCHASING (Goods and Services)																
SUPPORTING AGENCIES	FY 2011 Purchasing (\$)	Black (B)	Hispanic (H)	Asian American (AA)	American Indian (AI)	MBE	WBE	DBE-O	DBE	NPWC	SED	SUB	Total HUB (\$)	FY 2011 HUB (%)	Q1 HUB (%)	Q2 HUB (%)	Q3 HUB (%)	Q4 HUB (%)
NC Office of Information  Technology Services	\$78,304,843	\$164,364	\$0	\$554,989	\$0	\$719,353	\$2,290,390	\$0	\$0	\$0	\$0	\$0	\$3,009,743	3.84%	7.94%	2.72%	9.04%	3.22%
NCDENR - Wildlife Resources 2 Commission	\$9,900,665	\$341,337	\$4,437	\$14,668	\$0	\$360,442	\$1,469,572	\$0	\$0	\$0	\$0	\$0	\$1,830,014	18.48%	40.98%	6.32%	15.96%	8.54%
3 North Carolina State Ports Authority	\$7,850,022	\$27,780	\$0	\$8,878	\$590	\$37,248	\$201,340	\$1,855	\$1,790	\$0	\$0	\$0	\$242,233	3.09%	4.24%	5.20%	1.76%	2.31%
4 Administrative Hearings	\$23,031	\$0	\$0	\$0	\$0	\$0	\$12,599	\$0	\$0	\$0	\$0	\$0	\$12,599	54.70%	53.62%	66.61%	64.04%	44.42%
5 Administrative Office of the Courts	\$858,893	\$0	\$0	\$0	\$0	\$0	\$167,781	\$0	\$0	\$0	\$0	\$0	\$167,781	19.53%	22.17%	17.27%	DNS	DNS
6 NC Board of Elections	\$2,710,315	\$0	\$0	\$36,356	\$0	\$36,356	\$2,980	\$0	\$0	\$0	\$0	\$0	\$39,336	1.45%	0.03%	1.22%	14.37%	0.00%
7 NC Community Colleges	\$2,488,785	\$2,499	\$0	\$2,892	\$0	\$5,391	\$177,012	\$0	\$0	\$0	\$0	\$0	\$182,403	7.33%	19.52%	1.49%	25.01%	18.10%
NC Employment Security  8 Commission	\$8,719,062	\$0	\$0	\$808,877	\$0	\$808,877	\$815,046	\$0	\$0	\$0	\$0	\$0	\$1,623,923	18.62%	19.53%	7.47%	27.14%	17.67%
9 NC General Assembly	\$1,017,188	\$0	\$0	\$0	\$0	\$0	\$27,361	\$0	\$0	\$0	\$0	\$0	\$27,361	2.69%	DNS	DNS	4.73%	1.80%
10 NC Institute of Min. Econ. Dev.	\$1,018,445	\$582,967	\$0	\$0	\$0	\$582,967	\$0	\$0	\$0	\$0	\$0	\$0	\$582,967	57.24%	59.17%	61.96%	50.43%	59.17%
11 NC Rural Economic Development	\$1,646,902	\$19,377	\$0	\$0	\$1,000	\$20,377	\$168,998	\$0	\$0	\$0	\$0	\$0	\$189,375	11.50%	11.72%	9.93%	9.31%	17.53%
12 NC Office of State Controller	\$8,273,876	\$10,400	\$0	\$7,696	\$0	\$18,096	\$11,104	\$0	\$0	\$0	\$0	\$0	\$29,200	0.35%	0.42%	0.09%	0.93%	0.52%
13 NC Education Lottery	\$43,447,827	\$299,814	\$0	\$27,378	\$0	\$327,192	\$81,063	\$0	\$0	\$0	\$0	\$0	\$408,255	0.94%	0.81%	5.06%	1.98%	0.00%
TOTALS	\$166,259,854	\$1,448,538	\$4,437	\$1,461,734	\$1,590	\$2,916,299	\$5,425,246	\$1,855	\$1,790	\$0	\$0	\$0	\$8,345,190	5.02%	4.66%	3.54%	11.56%	5.06%
HUB Participation %		0.87%	0.00%	0.88%	0.00%	1.75%	3.26%	0.00%	0.00%	0.00%	0.00%	0.00%	5.02%					
Minority Participation % against Tota	al HUB \$	17.36%	0.05%	17.52%	0.02%	34.95%	65.01%	0.02%	0.02%	0.00%	0.00%	0.00%	100.00%					

Total Required Reports	52	
Total Complete Reports Received	48	92.31%
Total Incomplete Reports Received	0	0.00%
Total Required Reports Not Received	4	7.69%
Met or Exceeded State's 10% Goal	6	46.15%
Reported for all Four Quarters	11	84.62%

		LEGEND	
MBE	Minority Business Enterprise	DBE	Disabled Business Enterprise
	(B+H+AA+AI)	NPWC	Non-Profit Work Center for Blind and Disabled
WBE	Woman Business Enterprise	SED	Socially and Economically Disadvantaged
DBE-O	Disabled-Owned Business Enterprise	SUB	HUB Subcontractor
DNS	Did not Submit Report		
	·		

FY 2010-2011 (7/1/2010-6/30/2011)		HUB PARTICIPATION REPORT - PURCHASING (Goods and Services)																
STATE UNIVERSITIES	FY 2011 Purchasing (\$)	Black (B)	Hispanic (H)	Asian American (AA)	American Indian (AI)	MBE	WBE	DBE-O	DBE	NPWC	SED	SUB	Total HUB (\$)	FY 2011 HUB (%)	Q1 HUB (%)	Q2 HUB (%)	Q3 HUB (%)	Q4 HUB (%)
1 Appalachian State University	\$23,053,606	\$10,415	\$0	\$449,934	\$0	\$460,349	\$476,862	\$0	\$29,535	\$7,055	\$0	\$0	\$973,801	4.22%	8.14%	2.31%	3.99%	3.07%
2 East Carolina University	\$130,681,090	\$810,302	\$293,372	\$187,604	\$236,715	\$1,527,993	\$8,735,289	\$19,924	\$657	\$0	\$14,289	\$11,297,731	\$21,595,883	16.53%	11.51%	13.32%	20.88%	18.72%
3 Elizabeth City State University	\$90,506,211	\$3,552,254	\$9,760	\$0	\$0	\$3,562,014	\$220,911	\$0	\$0	\$6,584	\$0	\$193,672	\$3,983,181	4.40%	3.11%	7.88%	3.62%	4.72%
4 Fayetteville State University	\$29,120,585	\$615,934	\$0	\$203,280	\$0	\$819,214	\$452,557	\$0	\$0	\$0	\$0	\$0	\$1,271,771	4.37%	5.41%	10.07%	2.17%	3.13%
5 NC A&T State University	\$57,452,902	\$2,421,304	\$0	\$0	\$0	\$2,421,304	\$2,999,732	\$9,640	\$0	\$0	\$0	\$0	\$5,430,676	9.45%	7.36%	10.41%	8.89%	12.11%
6 NC Central University	\$20,610,905	\$238,008	\$0	\$0	\$0	\$238,008	\$16,411	\$0	\$0	\$0	\$0	\$0	\$254,419	1.23%	DNS	0.96%	1.46%	1.27%
NC School of Science and Mathematics	\$2,206,586	\$602,810	\$0	\$24,274	\$0	\$627,084	\$13,221	\$0	\$0	\$0	\$0	\$0	\$640,304	29.02%	10.96%	30.35%	55.05%	19.68%
8 NC School of the Arts	\$8,240,334	\$135,458	\$0	\$0	\$0	\$135,458	\$317,406	\$0	\$0	\$0	\$0	\$0	\$452,864	5.50%	3.97%	3.19%	9.04%	6.29%
9 NC State University	\$249,349,578	\$797,697	\$0	\$0	\$0	\$797,697	\$1,320,471	\$78,816	\$0	\$0	\$0	\$0	\$2,196,984	0.88%	0.42%	1.04%	0.90%	1.09%
10 UNC Hospitals	\$295,840,026	\$452,913	\$0	\$0	\$0	\$452,913	\$1,190,072	\$0	\$0	\$0	\$0	\$0	\$1,642,985	0.56%	0.65%	0.65%	0.46%	0.40%
11 UNC-Asheville	\$16,399,878	\$31	\$338	\$5,214	\$631	\$6,214	\$252,389	\$3,500	\$5,000	\$1,035	\$0	\$0	\$268,138	1.63%	4.58%	4.27%	0.84%	1.14%
12 UNC-Chapel Hill	\$199,899,320	\$970,747	\$0	\$0	\$0	\$970,747	\$4,410,533	\$0	\$0	\$0	\$0	\$0	\$5,381,280	2.69%	1.83%	3.14%	2.72%	3.54%
13 UNC-Charlotte	\$76,177,542	\$1,180,815	\$176,743	\$527,490	\$4,372	\$1,889,420	\$3,661,483	\$6,504	\$87,656	\$232,426	\$0	\$0	\$5,877,489	7.72%	8.38%	8.41%	4.83%	9.23%
14 UNC-General Administration	\$20,570,622	\$14,457	\$15,131	\$97,688	\$0	\$127,276	\$983,597	\$2,002	\$0	\$0	\$0	\$0	\$1,112,875	5.41%	1.87%	15.75%	8.87%	3.67%
15 UNC-Greensboro	\$18,253,047	\$180,477	\$49,100	\$362,332	\$16,765	\$608,674	\$836,409	\$94,242	\$0	\$0	\$0	\$0	\$1,539,325	8.43%	10.09%	DNS	4.35%	10.57%
16 UNC-Pembroke	\$13,835,147	\$17,299	\$0	\$0	\$392,721	\$410,020	\$224,851	\$78,542	\$1,739	\$2,050	\$0	\$0	\$717,202	5.18%	2.95%	2.64%	11.79%	3.31%
17 UNC-Wilmington	\$39,380,152	\$128,136	\$10,085	\$78,654	\$254	\$217,129	\$1,007,826	\$60,761	\$0	\$0	\$7,261	\$0	\$1,292,977	3.28%	2.10%	4.30%	4.94%	2.92%
18 Western Carolina University	\$21,411,402	\$511,131	\$0	\$0	\$0	\$511,131	\$1,532,973	\$26,537	\$180,416	\$42,824	\$0	\$0	\$2,293,881	10.71%	21.48%	7.41%	5.67%	2.05%
19 Winston-Salem State University	\$13,995,956	\$297,038	\$0	\$0	\$0	\$297,038	\$570,845	\$0	\$0	\$0	\$0	\$0	\$867,883	6.20%	DNS	4.80%	4.69%	7.85%
TOTALS	\$1,326,984,889	\$12,937,226	\$554,529	\$1,936,470	\$651,458	\$16,079,683	\$29,223,838	\$380,468	\$305,003	\$291,974	\$21,550	\$11,491,403	\$57,793,918	4.36%	3.29%	4.49%	4.83%	4.93%
HUB Participation %	HUB Participation % 0.			0.15%	0.05%	1.21%	2.20%	0.03%	0.02%	0.02%	0.00%	0.87%	4.36%					
Minority Participation % against T	otal HUB \$	22.39%	0.96%	3.35%	1.13%	27.82%	50.57%	0.66%	0.53%	0.51%	0.04%	19.88%	100.00%					

Total Required Reports	76	
Total Complete Penerte Peneived	73	96.05%
Total Complete Reports Received	13	90.03%
Total Incomplete Reports Received	0	0.00%
Total Required Reports Not Received	3	3.95%
Met or Exceeded State's 10% Goal	3	15.79%
Reported for all Four Quarters	16	84.21%

		LEGEND	
MBE	Minority Business Enterprise (B+H+AA+AI)	DBE NPWC	Disabled Business Enterprise  Non-Profit Work Center for Blind and Disabled
WBE DBE-O DNS	Woman Business Enterprise Disabled-Owned Business Enterprise Did not Submit Report	SED SUB	Socially and Economically Disadvantaged HUB Subcontractor

FY 2010-2011 (7/1/2010-6/30/2011)				HUB I	ARTI	CIPAT	ION RE	PORT -	- PURC	HASI	NG (G	oods	and Ser	vices)				
COMMUNITY	gu,		ບ	can	ın AI)								HUB					
COLLEGES	2011 rchasi	Black (B)	Hispanic H)	Asian America (AA)	American Indian (AI)	3E	VBE	DBE-O	ЭВЕ	PWC	D	В	otal H1 8)	FY 2011 HUB (%)	HUB	HUB )	HUB	HUB (
	FY Pu. (\$)		)	)		MBE	-			Z	SED	SUB	_ <u>-</u>		071	Q2 (%)	Q3 (%)	Q4 (%)
1 Alamance Community College	\$8,184,658	\$35,756	\$12,686	\$8,563	\$1,208	\$58,213	\$323,964	\$1,317	\$0	\$14,485	\$1,117	\$0	\$399,096	4.88%	1.94%	2.16%	7.75%	7.78%
2 Anson/South Piedmont Community College	\$4,753,060	\$321	\$540	\$22,011	\$66	\$22,938	\$173,892	\$0	\$0	\$99	\$54	\$2,000	\$198,983	4.19%	4.22%	4.69%	2.56%	5.13%
3 Asheville-Buncombe Technical CC	\$13,558,428	\$46,001	\$0	\$37,457	\$9,207	\$92,665	\$1,037,837	\$49,592	\$3,766	\$57,668	\$19,756	\$0 60	\$1,261,284	9.30%	5.58%	5.36%	7.05%	13.55%
4 Beaufort County Community College	\$2,940,242 \$2,536,002	\$3,718 \$4,451	\$1,761	\$28,254	\$0 \$0	\$33,733 \$4,572	\$315,342	\$803 \$593	\$350 \$0	\$30 \$0	\$0 \$0	\$0 \$0	\$350,258 \$148,968	11.91% 5.87%	8.25% 3.76%	8.76% 9.21%	12.43% 7.12%	15.39% 4.43%
5 Bladen Community College	\$2,536,002	\$4,451 \$0	\$0 \$0	\$121 \$29,703	\$0 \$0	\$4,572 \$29,703	\$143,803 \$304,421	\$593 \$11,709	\$0 \$0	\$42,225	\$0 \$0	\$0 \$0	\$148,968	6.14%	9.55%	3.41%	5.38%	6.41%
6 Blue Ridge Community College 7 Brunswick Community College	\$6,322,095	\$0 \$3,931	\$0 \$0	\$29,703 \$2,165	\$0 \$0	\$29,703	\$304,421	\$11,709	\$757	\$42,225 \$843	\$0 \$0	\$0 \$0	\$366,056	8.08%	6.80%	11.25%	7.74%	6.77%
8 Caldwell CC & Technical Institute	\$9,787,030	\$3,931 \$220	\$651	\$34,368	\$0 \$0	\$35,239	\$438,404	\$5,764	\$0	\$043 \$2,713	\$324	\$0 \$0	\$482,444	4.93%	7.65%	3.69%	4.33%	6.07%
9 Cape Fear Community College	\$28,764,114	\$220 \$664	\$3,081	\$62,258	\$969	\$66,972	\$1,247,926	\$3,764	\$0 \$0	\$2,713	\$643	\$0 \$0	\$1,321,245	4.59%	5.12%	5.03%	5.98%	2.60%
10 Carteret Community College	\$2,741,534	\$004	\$999	\$4,844	\$185	\$6,028	\$272,760	\$2,987	\$0 \$0	\$2,030 \$0	\$043 \$0	\$0 \$0	\$281,775	10.28%	2.33%	16.11%	13.25%	7.18%
11 Catawba Valley Community College	\$13,440,144	\$14,680	\$1,035	\$15,066	\$0	\$30,781	\$365,355	\$5,408	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$401,544	2.99%	2.22%	3.25%	3.34%	2.93%
12 Central Carolina Community College	\$13,675,924	\$46,739	\$1,033	\$43,391	\$0 \$0	\$90,130	\$897,604	\$10,140	\$0	\$69,001	\$3,006	\$0 \$0	\$1,069,881	7.82%	7.14%	6.02%	6.45%	10.63%
13 Central Piedmont Community College	\$28,657,618		\$340,658	\$376,559	\$57,011	\$1,197,794	\$1,151,410	\$50,357	\$52,092	\$8,674	\$3,277	\$0 \$0	\$2,463,604	8.60%	10.04%	8.76%	10.57%	7.41%
14 Cleveland Community College	\$9,311,246	\$24,252	\$480	\$42,296	\$0	\$67,028	\$1,010,244	\$10,247	\$0	\$1,660	\$1,794	\$499	\$1,091,472	11.72%	4.38%	6.16%	9.78%	20.73%
15 Coastal Carolina Community College	\$7,228,519	\$195,062	\$0	\$78,565	<del>\$</del> 0	\$273,627	\$630,141	\$4,048	\$1,542	\$9,243	\$0	\$0	\$918,601	12.71%	3.58%	5.65%	24.69%	16.01%
16 College of The Albemarle	\$4,784,494	\$7,444	\$0	\$0	\$0	\$7,444	\$46,386	\$0	\$0	\$902	\$0	\$0	\$54,732	1.14%	0.71%	0.37%	2.27%	0.96%
17 Craven Community College	\$5,948,852	\$1,866	\$2,147	\$26,391	\$0	\$30,404	\$374,243	\$2,288	\$1,001	\$1,129	\$858	\$0	\$409,923	6.89%	7.52%	8.27%	6.80%	6.12%
18 Davidson County Community College	\$9,868,370	\$473	\$388	\$42,477	\$90,372	\$133,710	\$536,188	\$0	\$0	\$1,920	\$0	\$79,759	\$751,577	7.62%	8.14%	7.31%	5.89%	9.05%
19 Durham Technical Community College	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	DNS	DNS	DNS	DNS	DNS
20 Edgecombe Community College	\$5,551,777	\$35,251	\$0	\$20,857	\$0	\$56,108	\$281,894	\$6,724	\$215	\$13,683	\$0	\$16,792	\$375,416	6.76%	7.21%	8.24%	8.39%	4.66%
21 Fayetteville Technical Community College	\$18,313,101	\$52,513	\$0	\$68,599	\$49,589	\$170,701	\$2,072,827	\$60,347	\$13,597	\$32,436	\$19,200	\$0	\$2,369,108	12.94%	12.54%	20.96%	12.44%	8.94%
22 Forsyth Technical Community College	\$14,547,416	\$140,445	\$0	\$32,771	\$22	\$173,238	\$1,226,093	\$711,389	\$450	\$0	\$16,029	\$0	\$2,127,199	14.62%	15.26%	9.80%	11.49%	17.47%
23 Gaston College	\$14,236,405	\$29,621	\$896	\$8,400	\$0	\$38,917	\$1,475,085	\$4,790	\$0	\$100	\$299,628	\$0	\$1,818,520	12.77%	8.61%	19.52%	7.52%	12.76%
24 Guilford Technical Community College	\$19,250,145	\$30,648	\$25,035	\$88,811	\$10,888	\$155,382	\$2,855,763	\$48,856	\$0	\$0	\$0	\$0	\$3,060,001	15.90%	8.13%	8.73%	11.34%	23.60%
25 Halifax Community College	\$2,801,857	\$7,216	\$0	\$493	\$0	\$7,709	\$70,433	\$113	\$0	\$0	\$0	\$0	\$78,255	2.79%	4.91%	3.93%	1.89%	1.75%
26 Haywood Community College	\$5,095,619	\$77,105	\$4,781	\$13,908	\$0	\$95,794	\$372,385	\$0	\$0	\$11,921	\$0	\$0	\$480,100	9.42%	11.84%	1.98%	11.75%	14.75%
27 Isothermal Community College	\$4,624,115	\$926	\$1,076	\$46,283	\$58	\$48,343	\$88,421	\$13,667	\$0	\$700	\$0	\$0	\$151,131	3.27%	2.29%	3.15%	3.23%	4.34%
28 James Sprunt Community College	\$3,055,669	\$40,537	\$0	\$9,452	\$0	\$49,989	\$188,592	\$4,146	\$2,550	\$360	\$0	\$0	\$245,637	8.04%	8.80%	9.96%	8.65%	5.15%
29 Johnston Community College	\$14,095,696	\$9,936	\$731	\$71,616	\$0	\$82,283	\$414,037	\$1,071	\$0	\$0	\$0	\$0	\$497,391	3.53%	5.76%	4.07%	2.20%	2.38%
30 Lenoir Community College	\$7,372,446	\$0	\$0	\$9,385	\$0	\$9,385	\$459,195	\$3,304	\$22	\$226,661	\$0	\$0	\$698,567	9.48%	8.80%	10.16%	9.81%	8.96%
31 Martin Community College	\$1,678,615	\$13,798	\$0	\$6,952	\$0	\$20,750	\$164,306	\$108	\$0	\$1,149	\$0	\$0	\$186,313	11.10%	13.76%	14.09%	6.84%	10.62%
32 Mayland Community College	\$2,768,024	\$1,800	\$0	\$11,092	\$4,461	\$17,353	\$263,249	\$0	\$0	\$0	\$0	\$0	\$280,602	10.14%	1.40%	7.21%	13.77%	13.85%
33 McDowell Technical Community College	\$8,259,569	\$28,988	\$563	\$0	\$0	\$29,551	\$323,679	\$195	\$0	\$4,624	\$10,750	\$31,740	\$400,539	4.85%	13.52%	7.11%	4.55%	3.51%
34 Mitchell Community College	\$9,111,003	\$20,927	\$0	\$7,968	\$0	\$28,895	\$798,786	\$5,158	\$20,190	\$2,821	\$0	\$0	\$855,850	9.39%	2.93%	5.50%	10.19%	16.89%
35 Montgomery Community College	\$1,470,840	\$4,465	\$0	\$0	\$0	\$4,465	\$43,708	\$1,644	\$0	\$124	\$0	\$416	\$50,357	3.42%	DNS	1.20%	3.31%	3.95%
36 Nash Community College	\$5,844,226	\$59,384	\$0	\$29,556	\$437	\$89,377	\$339,793	\$0	\$0	\$30	\$0	\$0	\$429,200	7.34%	11.47%	5.81%	7.09%	6.60%
37 Pamlico Community College	\$718,554	\$11,212	\$0	\$2,879	\$0	\$14,091	\$86,321	\$1,025	\$120	\$3,787	\$0	\$0	\$105,344	14.66%	14.90%	13.79%	15.70%	14.27%

Source: HUB Purchasing Report Database

FY 2010-2011 (7/1/2010-6/30/2011)				HUB P	PARTI	CIPAT	ION RE	PORT -	- PURC	HASI	NG (G	oods a	and Ser	vices)				
COMMUNITY COLLEGES	FY 2011 Purchasing (\$)	Black (B)	Hispanic (H)	Asian American (AA)	American Indian (AI)	MBE	WBE	DBE-O	DBE	NPWC	SED	SUB	Total HUB (\$)	FY 2011 HUB (%)	Q1 HUB (%)	Q2 HUB (%)	Q3 HUB (%)	Q4 HUB (%)
38 Piedmont Community College	\$3,251,844	\$10,477	\$7	\$75	\$0	\$10,559	\$232,361	\$18,620	\$231	\$0	\$0	\$0	\$261,771	8.05%	2.98%	7.44%	7.11%	12.33%
39 Pitt Community College	\$24,511,513	\$69	\$7,901	\$47,050	\$0	\$55,020	\$1,038,561	\$2,586	\$1,250	\$4,523	\$0	\$10,488	\$1,112,428	4.54%	4.47%	8.10%	3.84%	3.38%
40 Randolph Community College	\$5,791,325	\$39,126	\$535	\$16,717	\$0	\$56,378	\$357,894	\$0	\$0	\$200	\$0	\$0	\$414,472	7.16%	6.03%	8.03%	7.67%	5.92%
41 Richmond Community College	\$3,905,291	\$1,913	\$4,500	\$16,770	\$1,323	\$24,506	\$452,589	\$4,334	\$0	\$0	\$0	\$6,848	\$488,277	12.50%	17.34%	14.22%	12.91%	3.68%
42 Roanoke-Chowan Community College	\$1,711,022	\$322	\$0	\$0	\$4,989	\$5,311	\$89,272	\$2,398	\$0	\$0	\$0	\$0	\$96,981	5.67%	6.97%	2.84%	7.99%	5.42%
43 Robeson Community College	\$8,031,102	\$62,612	\$0	\$21,854	\$32,089	\$116,555	\$749,830	\$6,887	\$17,714	\$5,138	\$3,558	\$0	\$899,682	11.20%	4.37%	9.78%	13.80%	13.81%
44 Rockingham Community College	\$4,423,624	\$12,455	\$319	\$0	\$0	\$12,774	\$423,529	\$1,200	\$0	\$0	\$0	\$0	\$437,503	9.89%	2.84%	10.62%	8.18%	13.76%
45 Rowan-Cabarrus Community College	\$18,331,493	\$1,262	\$0	\$67,486	\$0	\$68,748	\$237,076	\$10,088	\$0	\$11,210	\$0	\$0	\$327,122	1.78%	1.26%	1.23%	0.85%	2.71%
46 Sampson Community College	\$2,865,421	\$2,203	\$0	\$57,842	\$0	\$60,045	\$311,376	\$14,176	\$0	\$8,205	\$0	\$0	\$393,802	13.74%	8.00%	23.85%	8.07%	10.06%
47 Sandhills Community College	\$11,366,703	\$7,469	\$0	\$1,317	\$1,293	\$10,079	\$308,043	\$1,720	\$0	\$0	\$0	\$0	\$319,842	2.81%	3.00%	2.38%	4.38%	2.33%
48 Southeastern Community College	\$4,218,624	\$3,153	\$0	\$162	\$0	\$3,315	\$265,374	\$642	\$0	\$0	\$0	\$0	\$269,331	6.38%	3.50%	3.55%	8.67%	8.28%
49 Southwestern Community College	\$5,698,812	\$0	\$0	\$47,383	\$989	\$48,372	\$279,675	\$0	\$0	\$1,278	\$0	\$0	\$329,325	5.78%	5.18%	4.91%	10.21%	3.83%
50 Stanly Community College	\$4,308,293	\$1,188	\$8	\$29,317	\$17	\$30,530	\$89,426	\$29,274	\$0	\$856	\$0	\$0	\$150,086	3.48%	3.36%	6.07%	5.16%	1.07%
51 Surry Community College	\$3,478,171	\$13,544	\$0	\$30,774	\$1,500	\$45,818	\$665,423	\$0	\$0	\$0	\$0	\$0	\$711,241	20.45%	42.63%	16.06%	16.45%	11.77%
52 Tri-County Community College	\$2,455,774	\$14,075	\$0	\$95,902	\$0	\$109,977	\$128,067	\$0	\$0	\$826	\$0	\$0	\$238,870	9.73%	3.77%	3.89%	13.57%	15.16%
53 Vance-Granville Community College	\$6,161,863	\$4,569	\$0	\$1,152	\$0	\$5,721	\$221,098	\$68,283	\$0	\$1,910	\$858	\$0	\$297,870	4.83%	2.74%	3.04%	4.83%	6.86%
54 Wake Technical Community College	\$51,241,518	\$57,716	\$50,542	\$167,966	\$0	\$276,224	\$4,354,974	\$15,095	\$2,773	\$6,490	\$11,698	\$0	\$4,667,254	9.11%	3.19%	4.99%	11.94%	15.17%
55 Wayne Community College	\$6,289,807	\$70,312	\$0	\$1,281	\$0	\$71,593	\$597,268	\$10,819	\$0	\$8,951	\$0	\$0	\$688,631	10.95%	9.34%	6.32%	11.21%	13.51%
56 Western Piedmont Community College	\$5,895,896	\$1,026	\$270	\$43,871	\$0	\$45,167	\$736,782	\$342	\$60	\$961	\$0	\$18,029	\$801,341	13.59%	4.58%	12.32%	18.10%	13.90%
57 Wilkes Community College	\$8,595,309	\$38,418	\$12,758	\$5,666	\$0	\$56,842	\$566,181	\$0	\$108	\$899	\$0	\$0	\$624,030	7.26%	4.62%	9.67%	6.19%	8.58%
58 Wilson Community College	\$3,812,818	\$1,274	\$0	\$0	\$0	\$1,274	\$168,369	\$21,067	\$500	\$0	\$0	\$0	\$191,210	5.01%	5.30%	2.42%	5.48%	6.46%
TOTALS	\$501,886,110	\$1,717,099	\$474,348	\$1,936,096	\$266,673	\$4,394,216	\$33,402,740	\$1,228,989	\$119,288	\$562,471	\$392,550	\$166,571	\$40,266,825	8.02%	6.06%	7.36%	8.04%	9.49%
HUB Participation % of Total Purchasing \$		0.34%	0.09%	0.39%	0.05%	0.88%	6.66%	0.24%	0.02%	0.11%	0.08%	0.03%	8.02%					
Minority Participation % of Total HUB \$		4.26%	1.18%	4.81%	0.66%	10.91%	82.95%	3.05%	0.30%	1.40%	0.97%	0.41%	100.00%					

Total Required Reports	232	
Total Complete Reports Received	227	97.84%
Total Incomplete Reports Received	0	0.00%
Total Required Reports Not Received	5	2.16%
Met or Exceeded State's 10% Goal	17	29.31%
Reported Conclusively for all Four Quarters	56	96.55%

		LEGEND	
MBE	Minority Business Enterprise (B+H+AA+AI)	DBE NPWC	Disabled Business Enterprise Non-Profit Work Center for Blind and Disabled
WBE DBE-O DNS	Woman Business Enterprise Disabled-Owned Business Enterprise Did not Submit Report	SED SUB	Socially and Economically Disadvantaged HUB Subcontractor

# NORTH CAROLINA DEPARTMENT OF ADMINISTRATION

## OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

		OFFICE FOR HISTORICALLI UNDERUTLIZED BUSINESSES																
FY 2010-2011 (7/1/2010-6/30/2011)				HUB	PART	ICIPAT	ION RE	PORT -	PURCH	ASING	(Good	s and Se	ervices)					
PUBLIC SCHOOLS	FY 2011 Purchasing (\$)	Black (B)	Hispanic (H)	Asian American (AA)	American Indian (AI)	MBE	WBE	DBE-O	DBE	NPWC	SED	SUB	Total HUB (\$)	FY 2011 HUB (%)	Q1 HUB (%)	Q2 HUB (%)	Q3 HUB (%)	Q4 HUB (%)
1 Alamance/Burlington Schools	\$62,075,761	\$922,256	\$0	\$0	\$0	\$922,256	\$229,826	\$0	\$0	\$0	\$0	\$0	\$1,152,082	1.86%	1.88%	2.38%	0.54%	2.69%
2 Alexander County Schools	\$2,156,001	\$9,109	\$0	\$0	\$0	\$9,109	\$247,440	\$0	\$0	\$0	\$0	\$0	\$256,549	11.90%	19.83%	DNS	7.24%	DNS
3 Alleghany County Schools	\$2,578,910	\$0	\$0	\$0	\$0	\$0	\$71,776	\$0	\$0	\$0	\$0	\$0	\$71,776	2.78%	2.25%	3.78%	2.38%	0.00%
4 Anson County Schools	\$5,271,146	\$0	\$0	\$0	\$0	\$0	\$377,483	\$5,729	\$0	\$0	\$0	\$0	\$383,212	7.27%	3.62%	3.83%	16.84%	7.57%
5 Ashe County Schools	\$20,180,906	\$132,867	\$0	\$0	\$0	\$132,867	\$294,435	\$92,925	\$0	\$0	\$0	\$0	\$520,227	2.58%	3.17%	1.87%	1.62%	3.66%
6 Asheboro City Schools	\$4,824,871	\$9,436	\$0	\$0	\$0	\$9,436	\$25,271	\$4,584	\$0	\$0	\$0	\$0	\$39,291	0.81%	1.03%	1.27%	0.63%	0.44%
7 Asheville City Schools	\$2,622,444	\$721,314	\$0	\$0	\$0	\$721,314	\$255,165	\$375	\$0	\$0	\$0	\$0	\$976,854	37.25%	20.30%	71.27%	31.06%	DNS
8 Avery County Schools	\$1,138,594	\$1,338	\$0	\$0	\$0	\$1,338	\$1,970	\$0	\$0	\$0	\$0	\$0	\$3,308	0.29%	0.29%	DNS	DNS	DNS
9 Beaufort County Schools	\$7,833,271	\$2,398,446	\$0	\$0	\$0	\$2,398,446	\$483,678	\$0	\$150,376	\$0	\$0	\$0	\$3,032,500	38.71%	30.02%	44.01%	53.74%	50.82%
10 Bertie County Board of Education	\$2,937,014	\$89,522	\$0	\$0	\$0	\$89,522	\$99	\$0	\$0	\$0	\$0	\$0	\$89,621	3.05%	0.09%	15.07%	24.38%	0.00%
11 Bladen County Schools	\$5,040,270	\$950,683	\$0	\$0	\$0	\$950,683	\$50,832	\$6,678	\$15,462	\$0	\$0	\$0	\$1,023,655	20.31%	23.27%	15.98%	20.99%	23.35%
12 Brunswick County Schools	\$10,739,779	\$1,469,117	\$0	\$0	\$0	\$1,469,117	\$877,573	\$0	\$0	\$0	\$0	\$0	\$2,346,690	21.85%	1.34%	45.94%	27.23%	27.33%
13 Buncombe County Schools	\$18,976,552	\$616,152	\$0	\$0	\$0	\$616,152	\$1,328,715	\$5,812	\$18,549	\$0	\$737,564	\$0	\$2,706,792	14.26%	19.89%	10.54%	13.02%	10.74%
14 Burke County Schools	\$11,031,829	\$6,171	\$0	\$760	\$1,164	\$8,095	\$364,025	\$0	\$300,120	\$241	\$0	\$0	\$672,481	6.10%	7.06%	6.28%	7.13%	3.49%
15 Cabarrus County Schools	\$10,296,090	\$138,519	\$0	\$0	\$0	\$138,519	\$259,269	\$715	\$0	\$20,586	\$0	\$0	\$419,089	4.07%	8.17%	4.94%	1.83%	2.99%
16 Caldwell County Schools	\$73,676,110	\$908	\$0	\$0	\$0	\$908	\$311,116	\$89,487	\$971	\$0	\$0	\$0	\$402,482	0.55%	0.60%	0.09%	0.14%	1.39%
17 Camden County Schools	\$669,623	\$402,727	\$0	\$0	\$0	\$402,727	\$14,215	\$214	\$0	\$0	\$0	\$0	\$417,156	62.30%	23.03%	0.00%	96.96%	99.12%
18 Carteret County Schools	\$17,335,705	\$69,050	\$0	\$0	\$0	\$69,050	\$644,160	\$0	\$0	\$0	\$0	\$0	\$713,210	4.11%	1.61%	6.09%	4.18%	5.57%
19 Caswell County Schools	\$201,302	\$2,390	\$1,662	\$0	\$0	\$4,052	\$117,885	\$0	\$0	\$0	\$0	\$0	\$121,937	60.57%	12.88%	91.58%	0.00%	75.09%
20 Catawba County Schools	\$5,337,113	\$171,446	\$0	\$0	\$0	\$171,446	\$110,195	\$0	\$0	\$0	\$0	\$0	\$281,641	5.28%	14.90%	2.43%	4.48%	1.48%
21 Chapel Hill-Carrboro City Schools	\$5,540,003	\$0	\$4,500	\$306,298	\$0	\$310,798	\$323,071	\$0	\$0	\$0	\$0	\$0	\$633,869	11.44%	18.75%	0.00%	0.00%	0.00%
22 Charlotte-Mecklenburg Schools	\$171,364,484	\$1,122,907	\$738,965	\$3,340,308	\$35,130	\$5,237,310	\$5,716,374	\$0	\$19,422	\$0	\$0	\$0	\$10,973,106	6.40%	4.40%	7.76%	5.40%	8.00%
23 Chatham County Schools	\$13,646,006	\$7,934	\$1,500	\$21,215	\$0	\$30,649	\$1,298,683	\$178	\$0	\$0	\$0	\$0	\$1,329,510	9.74%	20.04%	8.84%	2.71%	7.15%
24 Cherokee County Schools	\$4,033,684	\$5,311	\$0	\$0	\$0	\$5,311	\$74,084	\$0	\$0	\$0	\$0	\$72,388	\$151,783	3.76%	1.78%	2.77%	6.32%	3.45%
25 Clay County Schools	\$233,828	\$13,088	\$1,900	\$0	\$3,354	\$18,342	\$13,825	\$0	\$0	\$0	\$0	\$0	\$32,167	13.76%	15.76%	DNS	15.86%	11.34%
26 Cleveland County Schools	\$37,108,726	\$2,830,907	\$0	\$56,460	\$329,528	\$3,216,895	\$391,761	\$54,711	\$136,072	\$124,488	\$0	\$0	\$3,923,927	10.57%	10.36%	11.10%	9.99%	11.78%
27 Clinton City Schools	\$10,033,723	\$95,694	\$0	\$0	\$0	\$95,694	\$28,129	\$0	\$0	\$0	\$0	\$0	\$123,823	1.23%	0.79%	1.27%	1.61%	1.22%
28 Columbus County Schools	\$5,655,910	\$988,274	\$0	\$0	\$0	\$988,274	\$284,074	\$15,560	\$0	\$0	\$0	\$0	\$1,287,908	22.77%	17.76%	31.99%	20.67%	25.66%
29 Craven County Schools	\$21,375,292	\$653,769	\$0	\$2,940	\$0	\$656,709	\$25,519	\$0	\$0	\$0	\$0	\$0	\$682,228	3.19%	1.74%	2.20%	3.26%	5.68%
30 Cumberland County Schools	\$41,194,483	\$39,242	\$8,970	\$7,153	\$47,380	\$102,745	\$6,816,148	\$126,328	\$2,900	\$4,630	\$0	\$0	\$7,052,751	17.12%	13.02%	44.26%	7.72%	6.31%
31 Currituck County Schools	\$9,537,200	\$4,650	\$360	\$897	\$0	\$5,907	\$173,430	\$138	\$4,222	\$4,252	\$0	\$0	\$187,949	1.97%	2.61%	1.69%	2.15%	1.67%

Source: HUB Purchasing Report Database

PUBLIC SCHOOLS	FY 2011 Purchasing (\$)	Black (B)	Hispanic (H)	Asian American (AA)	American Indian (AI)	MBE	WBE	DBE-O	DBE	NPWC	SED	SUB	Total HUB (\$)	FY 2011 HUB (%)	Q1 HUB (%)	Q2 HUB (%)	Q3 HUB (%)	Q4 HUB (%)
32 Dare County Schools	\$4,264,223	\$92,644	\$161,568	\$219	\$0	\$254,431	\$699,200	\$0	\$0	\$0	\$0	\$0	\$953,631	22.36%	22.75%	17.72%	32.28%	9.07%
33 Davidson County Schools	\$57,556,209	\$63,008	\$0	\$0	\$0	\$63,008	\$701,647	\$4,719	\$0	\$8,984	\$0	\$0	\$778,358	1.35%	0.70%	1.81%	1.24%	1.61%
34 Davie County Schools	\$8,342,970	\$98,398	\$0	\$0	\$0	\$98,398	\$909,319	\$0	\$0	\$215	\$0	\$0	\$1,007,932	12.08%	5.98%	11.03%	14.75%	14.93%
35 Duplin County Board of Educatiion	\$16,465,159	\$20,735	\$0	\$2,790	\$0	\$23,525	\$154,386	\$0	\$20,735	\$0	\$0	\$0	\$198,646	1.21%	0.09%	2.37%	1.09%	1.01%
36 Durham City Public Schools	\$156,249,540	\$18,803,975	\$0	\$0	\$0	\$18,803,975	\$2,816,312	\$12,206	\$2,800	\$40,875	\$0	\$0	\$21,676,168	13.87%	12.81%	12.08%	13.60%	15.20%
37 Edenton/Chowan Schools	\$2,970,535	\$171,095	\$0	\$0	\$0	\$171,095	\$38,781	\$0	\$0	\$0	\$0	\$0	\$209,876	7.07%	8.88%	3.20%	8.90%	7.39%
38 Edgecombe County Schools	\$6,827,075	\$12,345	\$0	\$0	\$0	\$12,345	\$94,261	\$0	\$38,733	\$0	\$0	\$0	\$145,339	2.13%	0.40%	1.76%	3.29%	2.16%
39 Elizabeth City Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	DNS	DNS	DNS	DNS	DNS
40 Elkin City Schools	\$252,829	\$0	\$0	\$0	\$0	\$0	\$23,907	\$0	\$0	\$0	\$0	\$0	\$23,907	9.46%	14.86%	4.89%	13.21%	0.46%
41 Franklin County Schools	\$21,918,548	\$0	\$0	\$0	\$0	\$0	\$131,934	\$519	\$0	\$0	\$0	\$241,576	\$374,029	1.71%	0.22%	0.75%	7.12%	0.00%
42 Gaston County Schools	\$113,484,218	\$1,631,820	\$706,282	\$5,806	\$4,139	\$2,348,047	\$3,886,540	\$97,437	\$63,536	\$0	\$0	\$0	\$6,395,560	5.64%	4.87%	DNS	3.17%	18.71%
43 Gates County Schools	\$1,934,621	\$155,807	\$0	\$0	\$0	\$155,807	\$11,153	\$0	\$0	\$0	\$0	\$0	\$166,960	8.63%	7.40%	8.17%	10.37%	8.70%
44 Graham County Schools	\$1,744,743	\$106,620	\$0	\$0	\$0	\$106,620	\$443,342	\$0	\$0	\$16,098	\$0	\$0	\$566,060	32.44%	40.41%	40.44%	23.96%	29.66%
45 Granville County Schools	\$39,959,891	\$3,550	\$0	\$3,810	\$0		\$255,661	\$0	\$0	\$0	\$17,336	\$0	\$280,357	0.70%	0.40%	0.40%	0.78%	4.12%
46 Greene County Schools	\$22,036,801	\$420,987	\$0	\$0	\$0	\$420,987	\$532,749	\$2,918	\$0	\$0	\$0	\$0	\$956,654	4.34%	4.05%	3.26%	6.36%	6.46%
47 Guilford County Schools	\$56,616,850	\$4,747,313	\$640,102	\$9,000	\$0	\$5,396,415	\$4,682,643	\$0	\$307,430	\$0	\$0	\$0	\$10,386,488	18.35%	17.21%	12.58%	21.10%	22.97%
48 Halifax County Schools	\$1,850,085	\$474,656	\$0	\$0	\$0	\$474,656	\$26,229	\$0	\$0	\$0	\$0	\$0	\$500,885	27.07%	24.83%	54.42%	18.26%	19.41%
49 Harnett County Schools	\$35,756,300	\$1,921,372	\$0	\$20	\$0	\$1,921,392	\$570,016	\$3,838	\$13,430	\$0	\$0	\$0	\$2,508,676	7.02%	17.80%	DNS	DNS	4.05%
50 Haywood County Schools	\$3,467,745	\$225,709	\$0	\$0	\$0	\$225,709	\$187,215	\$0	\$0	\$0	\$0	\$0	\$412,924	11.91%	15.48%	14.83%	9.16%	6.73%
51 Henderson County Public Schools	\$6,529,153	\$0	\$0	\$7,482	\$0	\$7,482	\$885,098	\$1,178	\$997,782	\$0	\$0	\$0	\$1,891,540	28.97%	3.17%	38.77%	31.36%	40.17%
52 Hertford County Public Schools	\$18,334,384	\$3,377,290	\$0	\$0	\$0	\$3,377,290	\$74,104	\$36,276	\$0	\$28,935	\$0	\$0	\$3,516,605	19.18%	12.40%	21.84%	20.91%	20.72%
53 Hickory City Schools	\$4,611,618	\$571,325	\$0	\$0	\$0	\$571,325	\$38,228	\$0	\$50	\$0	\$0	\$0	\$609,603	13.22%	4.29%	15.85%	29.55%	40.83%
54 Hoke County Schools	\$1,926,865	\$14,606	\$0	\$0	\$850	\$15,456	\$49,451	\$18,688	\$0	\$0	\$0	\$0	\$83,595	4.34%	0.00%	0.00%	2.66%	8.42%
55 Hyde County Schools	\$6,855,013	\$342,064	\$0	\$0	\$0	\$342,064	\$261,572	\$0	\$0	\$0	\$2,068	\$0	\$605,704	8.84%	6.20%	9.80%	7.86%	11.25%
56 Iredell-Statesville Schools	\$16,737,160	\$242,791	\$0	\$0	\$0	\$242,791	\$3,456,885	\$33,426	\$457	\$52,203	\$0	\$0	\$3,785,762	22.62%	14.91%	23.46%	22.46%	29.99%
57 Jackson County Board of Education	\$7,049,691	\$5,565	\$0	\$0	\$143,480	\$149,045	\$203,193	\$0	\$0	\$0	\$0	\$0	\$352,238	5.00%	3.36%	2.16%	11.22%	3.25%
58 Johnston County Schools	\$64,031,046	\$5,355,988	\$1,008,181	\$1,850,186	\$0	\$8,214,355	\$5,811,414	\$1,516,803	\$84,759	\$0	\$0	\$0	\$15,627,331	24.41%	20.95%	15.41%	41.04%	30.59%
59 Jones County Public Schools	\$3,034,443	\$0	\$0	\$108	\$0	\$108	\$7,355	\$0	\$0	\$0	\$0	\$0	\$7,463	0.25%	0.28%	0.56%	0.00%	0.15%
60 Kannapolis City Schools	\$9,020,124	\$38,672	\$1,172	\$0	\$0	\$39,844	\$108,379	\$0	\$53	\$250	\$0	\$0	\$148,526	1.65%	0.82%	2.49%	2.82%	1.16%
61 Lee County Board of Education	\$5,022,135	\$273,324	\$47,713	\$17,200	\$0	\$338,237	\$635,122	\$0	\$0	\$0	\$0	\$0	\$973,359	19.38%	0.00%	93.41%	5.56%	6.14%
62 Lenoir County Public Schools	\$11,958,467	\$1,668,293	\$0	\$0	\$0	\$1,668,293	\$1,486,398	\$62	\$0	\$0	\$0	\$0	\$3,154,753	26.38%	55.60%	15.13%	18.33%	11.37%
63 Lexington City Schools	\$4,547,960	\$127	\$595	\$22,172	\$0		\$435,836	\$62,093	\$0	\$0	\$0	\$447,883	\$968,706		29.29%	22.21%		16.51%
64 Lincoln County Schools	\$7,266,207	\$2,498,299	\$0	\$0	\$0	\$2,498,299	\$326,413	\$0	\$0	\$0	\$0	\$19,740	\$2,844,452	39.15%	25.33%	46.69%	57.67%	51.79%
65 Macon County Schools	\$8,768,824	\$21,919	\$0	\$0	\$10,663	\$32,582	\$73,978	\$2,218	\$0	\$0	\$0	\$0	\$108,778	1.24%	0.72%	1.77%	2.96%	1.53%
66 Madison County Public Schools	\$6,444,611	\$15,973	\$0	\$0	\$0	\$15,973	\$111,200	\$0	\$0	\$0	\$0	\$0	\$127,173	1.97%	1.92%	2.07%	1.49%	2.26%
67 Martin County Schools	\$3,982,802	\$458,602	\$0	\$0	\$0	\$458,602	\$653,259	\$660	\$737	\$0	\$0	\$0	\$1,113,258	27.95%	30.63%	29.93%	14.16%	45.13%
68 McDowell County Schools	\$8,652,740	\$82,721	\$0	\$0	\$0	\$82,721	\$241,175	\$258	\$0	\$0	\$0	\$0	\$324,154	3.75%	3.92%	5.85%	4.67%	2.24%

PUBLIC SCHOOLS	FY 2011 Purchasing (\$)	Black (B)	Hispanic (H)	Asian American (AA)	American Indian (AI)	MBE	WBE	DBE-O	DBE	NPWC	SED	SUB	Total HUB (\$)	FY 2011 HUB (%)	Q1 HUB (%)	Q2 HUB (%)	Q3 HUB (%)	Q4 HUB (%)
69 Mitchell County Schools	\$1,041,152	\$0	\$0	\$0	\$0	\$0	\$108	\$0	\$0	\$0	\$0	\$0	\$108	0.01%	0.03%	0.00%	0.00%	0.00%
70 Montgomery County Schools	\$4,333,809	\$0	\$0	\$0	\$0	\$0	\$34,645	\$0	\$0	\$0	\$0	\$0	\$34,645	0.80%	1.17%	0.46%	1.02%	0.61%
71 Moore County Schools	\$15,450,892	\$97,099	\$589	\$6,188	\$30,300	\$134,176	\$363,562	\$0	\$0	\$849	\$0	\$1,662	\$500,249	3.24%	1.25%	3.20%	6.16%	3.41%
72 Mooresville City Schools	\$1,910,648	\$5,646	\$0	\$0	\$0	\$5,646	\$127,070	\$667	\$0	\$0	\$0	\$0	\$133,383	6.98%	2.61%	5.89%	19.71%	5.25%
73 Mount Airy City Schools	\$2,656,330	\$32,892	\$0	\$0	\$0	\$32,892	\$83,559	\$267	\$107,337	\$0	\$0	\$0	\$224,055	8.43%	10.39%	28.67%	0.23%	0.67%
74 Nash-Rocky Mount Schools	\$1,035,976	\$100	\$0	\$0	\$0	\$100	\$10,760	\$604,205	\$0	\$0	\$0	\$0	\$615,065	59.37%	85.28%	44.32%	49.13%	49.13%
75 New Hanover County Schools	\$25,955,138	\$240,921	\$6,380	\$0	\$0	\$247,301	\$872,631	\$899	\$5,460	\$0	\$0	\$0	\$1,126,291	4.34%	5.41%	2.84%	5.55%	DNS
76 Newton-Conover City Schools	\$5,602,263	\$156	\$414	\$0	\$0	\$570	\$393,109	\$0	\$0	\$0	\$0	\$0	\$393,679	7.03%	34.19%	2.67%	2.18%	1.21%
77 Northampton County Schools	\$5,655,623	\$0	\$0	\$0	\$0	\$0	\$320,112	\$73,950	\$0	\$0	\$0	\$0	\$394,062	6.97%	0.00%	18.74%	0.16%	0.00%
78 Onslow County Schools	\$31,482,025	\$1,281,233	\$0	\$0	\$0	\$1,281,233	\$787,302	\$97,468	\$0	\$3,038	\$0	\$0	\$2,169,041	6.89%	4.69%	7.64%	7.27%	7.82%
79 Orange County Schools	\$14,010,719	\$337,412	\$0	\$6,600	\$0	\$344,012	\$715,197	\$1,020	\$0	\$0	\$0	\$0	\$1,060,229	7.57%	11.79%	11.22%	5.88%	4.60%
80 Pamlico County Schools	\$887,003	\$18,219	\$0	\$0	\$0	\$18,219	\$16,506	\$0	\$0	\$0	\$0	\$0	\$34,725	3.91%	2.26%	5.22%	5.27%	5.72%
81 Pender County Schools	\$24,952,432	\$1,728	\$0	\$0	\$0	\$1,728	\$22,634	\$0	\$0	\$0	\$0	\$528,872	\$553,234	2.22%	DNS	6.67%	0.00%	0.00%
82 Perquimans County Schools	\$2,059,486	\$750,795	\$0	\$0	\$0	\$750,795	\$27,854	\$0	\$225	\$0	\$0	\$0	\$778,874	37.82%	9.07%	92.61%	88.56%	91.67%
83 Person County Schools	\$3,738,914	\$1,706	\$0	\$0	\$0	\$1,706	\$166,095	\$0	\$721	\$0	\$0	\$0	\$168,522	4.51%	1.28%	2.73%	1.93%	9.81%
84 Pitt County Schools	\$17,282,017	\$373,772	\$0	\$21,231	\$0	\$395,003	\$720,444	\$2,433,241	\$497,549	\$458,843	\$59,882	\$0	\$4,564,962	26.41%	33.81%	17.89%	24.05%	26.40%
85 Polk County Schools	\$3,811,809	\$32,479	\$0	\$0	\$0	\$32,479	\$76,614	\$0	\$0	\$0	\$0	\$0	\$109,093	2.86%	4.12%	3.06%	3.38%	1.16%
86 Randolph County Schools	\$94,168,808	\$135,779	\$6,580	\$0	\$0	\$142,359	\$11,545	\$5,127	\$0	\$0	\$0	\$0	\$159,031	0.17%	0.31%	0.10%	0.17%	0.12%
87 Richmond County Schools	\$9,657,457	\$129,562	\$44,882	\$0	\$350	\$174,794	\$1,637,426	\$300	\$0	\$0	\$0	\$0	\$1,812,520	18.77%	38.72%	19.75%	12.36%	11.75%
88 Roanoke Rapids City Schools	\$3,058,685	\$564,182	\$0	\$0	\$0	\$564,182	\$234,525	\$11,472	\$0	\$0	\$0	\$0	\$810,179	26.49%	0.07%	90.51%	77.20%	81.73%
89 Robeson County Schools	\$115,458,404	\$515,372	\$0	\$0	\$0	\$515,372	\$11,568	\$113,800	\$0	\$0	\$0	\$0	\$640,740	0.55%	0.46%	0.54%	0.56%	0.64%
90 Rockingham County Schools	\$6,661,821	\$262,418	\$0	\$0	\$0	\$262,418	\$768,816	\$0	\$0	\$0	\$0	\$0	\$1,031,234	15.48%	19.33%	15.66%	13.89%	13.65%
91 Rowan County/Salisbury Schools	\$26,928,086	\$922,519	\$0	\$690,727	\$0	\$1,613,246	\$249,221	\$0	\$11,861	\$0	\$0	\$0	\$1,874,328	6.96%	6.80%	4.57%	2.80%	10.22%
92 Rutherford County Schools	\$13,575,254	\$4,541	\$270	\$0	\$0	\$4,811	\$23,008	\$0	\$0	\$0	\$0	\$0	\$27,819	0.20%	0.70%	0.43%	0.18%	0.04%
93 Sampson County Schools	\$36,524,627	\$0	\$0	\$0	\$0	\$0	\$971,365	\$3,986,482	\$0	\$0	\$0	\$0	\$4,957,847	13.57%	3.85%	37.81%	20.37%	32.90%
94 Scotland County Schools	\$10,211,468	\$1,891,957	\$105,311	\$0	\$47,427	\$2,044,695	\$137,070	\$14,867	\$0	\$0	\$0	\$0	\$2,196,632	21.51%	23.02%	20.94%	20.24%	22.03%
95 Stanly County Schools	\$6,928,096	\$253,596	\$0	\$0	\$0	\$253,596	\$121,068	\$0	\$0	\$0	\$0	\$0	\$374,664	5.41%	5.42%	2.35%	8.50%	4.22%
96 Stokes County Schools	\$11,270,405	\$24,097	\$0	\$0	\$0	\$24,097	\$486,442	\$8,186	\$0	\$0	\$0	\$0	\$518,725	4.60%	5.21%	5.03%	4.78%	3.98%
97 Surry County Board of Education	\$8,736,081	\$24,677	\$22,705	\$0	\$0	\$47,382	\$133,451	\$2,655	\$0	\$0	\$0	\$0	\$183,488	2.10%	0.65%	1.50%	2.51%	4.29%
98 Swain County Schools	\$2,215,851	\$166,476	\$0	\$0	\$0	\$166,476	\$98,009	\$0	\$0	\$0	\$0	\$0	\$264,485	11.94%	10.53%	13.30%	11.06%	12.61%
99 Thomasville City Schools	\$2,899,875	\$12,350	\$0	\$0	\$0	\$12,350	\$727,562	\$183,301	\$43	\$0	\$0	\$0	\$923,256	31.84%	10.97%	68.27%	58.01%	70.32%
100 Transylvania County Schools	\$5,515,366	\$0	\$0	\$0	\$0	\$0	\$38,544	\$0	\$0	\$0	\$0	\$0	\$38,544		DNS	0.89%	DNS	0.57%
101 Tyrell County Schools	\$1,612,779	\$25,585	\$3,625	\$29,836	\$0	\$59,046	\$65,913	\$0	\$0	\$0	\$0	\$0	\$124,959	7.75%	5.91%	9.73%	7.12%	9.06%
102 Union County Public Schools	\$98,242,117	\$1,024	\$2,046	\$165	\$0	\$3,235	\$372,515	\$0	\$0	\$0	\$0	\$0	\$375,750	0.38%	0.32%	0.41%	0.38%	0.43%
103 Vance County Board of Education	\$9,136,944	\$21,637	\$962	\$1,432	\$0	\$24,031	\$9,424	\$0	\$0	\$0	\$0	\$0	\$33,455	0.37%	0.41%	0.52%	0.32%	0.26%
104 Wake County Public Schools	\$115,242,477	\$384,360	\$753	\$2,949,546	\$1,265,319	\$4,599,978	\$1,854,464	\$0	\$46,248	\$0	\$0	\$0	\$6,500,690	5.64%	7.59%	1.49%	3.36%	0.24%
105 Warren County Schools	\$4,484,109	\$350	\$0	\$0	\$0	\$350	\$10,742	\$0	\$0	\$0	\$0	\$0	\$11,092	0.25%	0.41%	DNS	0.00%	0.00%

PUBLIC SCHOOLS	FY 2011 Purchasing (\$)	Black (B)	Hispanic (H)	Asian American (AA)	American Indian (AI)	MBE	WBE	DBE-O	DBE	NPWC	SED	SUB	Total HUB (\$)	FY 2011 HUB (%)	Q1 HUB (%)	Q2 HUB (%)	Q3 HUB (%)	Q4 HUB (%)
106 Washington County Schools	\$338,783	\$63,565	\$0	\$0	\$0	\$63,565	\$0	\$0	\$0	\$0	\$0	\$0	\$63,565	18.76%	DNS	DNS	DNS	18.76%
107 Watauga County Schools	\$3,027,088	\$0	\$0	\$0	\$0	\$0	\$114,118	\$0	\$0	\$0	\$0	\$0	\$114,118	3.77%	2.59%	1.96%	5.56%	5.97%
108 Wayne County Public Schools	\$13,612,375	\$1,646,295	\$60	\$1,531	\$678	\$1,648,564	\$1,039,238	\$6,409	\$0	\$0	\$0	\$0	\$2,694,211	19.79%	16.03%	19.31%	19.30%	23.12%
109 Weldon City Schools	\$584,739	\$535	\$0	\$0	\$0	\$535	\$0	\$0	\$0	\$0	\$0	\$0	\$535	0.09%	0.36%	0.00%	0.00%	0.00%
110 Whiteville City Schools	\$1,384,548	\$0	\$0	\$0	\$0	\$0	\$19,645	\$0	\$0	\$0	\$0	\$0	\$19,645	1.42%	2.36%	0.00%	0.00%	0.00%
111 Wilkes County Public Schools	\$1,096,239	\$0	\$0	\$2,261	\$0	\$2,261	\$108,234	\$10,031	\$29,982	\$2,530	\$0	\$0	\$153,038	13.96%	6.51%	19.00%	17.87%	11.72%
112 Wilson County Schools	\$63,526,843	\$2,321,590	\$0	\$0	\$0	\$2,321,590	\$263,587	\$50	\$0	\$0	\$0	\$0	\$2,585,227	4.07%	0.96%	2.44%	4.11%	8.62%
113 Winston-Salem/Forsyth County Schools	\$126,369,669	\$6,765,544	\$1,034,337	\$0	\$0	\$7,799,881	\$7,342,486	\$6,334,746	\$333,700	\$0	\$0	\$0	\$21,810,813	17.26%	22.45%	16.24%	14.89%	14.27%
114 Yadkin County Schools	\$1,226,713	\$9,951	\$0	\$0	\$0	\$9,951	\$280,825	\$0	\$1,613	\$5,400	\$0	\$0	\$297,789	24.28%	13.61%	27.13%	29.74%	26.57%
115 Yancey County Schools	\$13,557,361	\$724,381	\$0	\$0	\$0	\$724,381	\$207,142	\$0	\$0	\$0	\$0	\$0	\$931,523	6.87%	1.84%	12.46%	6.51%	5.36%
TOTALS	\$2,300,237,519	\$77,837,320	\$4,552,384	\$9,364,341	\$1,919,762	\$93,673,807	\$74,310,736	\$16,085,876	\$3,213,335	\$772,417	\$816,850	\$1,312,121	\$190,185,142	8.27%	8.14%	8.62%	8.18%	8.24%
% of HUB Participation		3.38%	0.20%	0.41%	0.08%	4.07%	3.23%	0.70%	0.14%	0.03%	0.04%	0.06%	8.27%					
% of Minority Participation against Tota	I HUB \$	40.93%	2.39%	4.92%	1.01%	49.25%	39.07%	8.46%	1.69%	0.41%	0.43%	0.69%	100.00%					

Total Required Reports	460	
Total Complete Reports Received	428	93.04%
Total Complete Reports Reserved	120	00.0170
Total Incomplete Reports Received	10	2.17%
Total Required Reports Not Received	22	4.78%
Met or Exceeded State's 10% Goal	45	39.13%
Reported Conclusively for all Four Quarters	102	88.70%

		LEGEND	
MBE	Minority Business Enterprise	DBE	Disabled Business Enterprise
	(B+H+AA+AI)	NPWC	Non-Profit Work Center for Blind and Disabled
WBE	Woman Business Enterprise	SED	Socially and Economically Disadvantaged
DBE-O	Disabled-Owned Business Enterprise	SUB	HUB Subcontractor
DNS	Did not Submit Report		

FY 2010-2011 (7/1/2010-6/30/2011)		HUB P	ARTICIPA	ATION RE	PORT - CO	ONSTRUC	TION (Inc	ludes FOR	MAL and I	NFORM	MAL Pro	ojects)		
SUMMARY	Total Dept. (\$)	В (\$)	H (\$)	AA (\$)	AI (\$)	WF (\$)	SE (\$)	D (\$)	Total HUB (\$)	Total HUB (%)	Q1 HUB (%)	Q2 HUB (%)	Q3 HUB (%)	Q4 HUB (%)
1 AIRPORT AUTHORITIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%	0.00%	0.00%
2 CABINET AGENCIES	\$3,741,500	\$0	\$12,300	\$0	\$4,508	\$220,076	\$0	\$0	\$236,884	6.33%	0.00%	0.00%	8.56%	26.92%
3 COMMUNITY COLLEGES	\$48,469,543	\$739,525	\$300,605	\$625	\$191,100	\$3,652,611	\$244,975	\$0	\$5,129,441	10.58%	10.96%	8.26%	5.07%	17.29%
4 COUNCIL OF GOVERNMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%	0.00%	0.00%
5 COUNCIIL OF STATE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%	0.00%	0.00%
6 COUNTIES	\$72,228,045	\$1,747,875	\$1,294,971	\$6,225	\$73,999	\$5,250,155	\$0	\$0	\$8,373,225	11.59%	17.25%	22.06%	0.31%	1.97%
7 HOSPITAL ASSOCIATIONS	\$3,667,580	\$0	\$0	\$0	\$0	\$76,676	\$0	\$0	\$76,676	2.09%	0.00%	3.99%	0.00%	0.00%
8 MUNICIPALITIES	\$77,462,539	\$741,838	\$953,164	\$79,816	\$522,679	\$6,982,391	\$160,585	\$2,155,497	\$11,595,970	14.97%	14.42%	19.43%	12.23%	6.76%
9 NON-STATE AGENCIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%	0.00%	0.00%
10 PUBLIC HOUSING AUTHORITIES	\$535,854	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%	0.00%	0.00%
11 PUBLIC SCHOOLS	\$220,676,348	\$12,059,470	\$7,437,418	\$316,644	\$961,608	\$26,744,135	\$1,792,682	\$0	\$49,311,957	22.35%	21.56%	22.68%	22.64%	22.63%
12 STATE UNIVERSITIES	\$46,313,190	\$18,382,662	\$195,873	\$93,000	\$562,782	\$6,321,277	\$106,848	\$9,265	\$25,671,707	55.43%	33.50%	9.78%	37.66%	72.80%
13 SUPPORTING AGENCIES	\$1,241,103	\$0	\$0	\$0	\$0	\$584,135	\$0	\$0	\$584,135	47.07%	0.00%	0.00%	0.00%	49.41%
14 WATER AND SEWER AUTHORITIES	\$2,213,316	\$262,588	\$0	\$0	\$0	\$0	\$0	\$0	\$262,588	11.86%	25.52%	0.00%	0.00%	0.00%
TOTALS	\$476,549,018	\$33,933,958	\$10,194,331	\$496,310	\$2,316,676	\$49,831,456	\$2,305,090	\$2,164,762	\$101,242,583	21.24%	18.09%	20.36%	14.37%	39.24%
% of HUB Participation		7.12%	2.14%	0.10%	0.49%	10.46%	0.48%	0.45%	21.24%					
% of Minority Participation against Total	al HUB \$	33.52%	10.07%	0.49%	2.29%	49.22%	2.28%	2.14%	100.00%					

			LEGEND	
В	Black	WF	White Female	
Н	Hipanic	SE	Socially and Economically Disadvantaged	
AA	Asian-American	D	Disabled	
ΑI	American Indian			

#### NORTH CAROLINA DEPARTMENT OF ADMINISTRATION OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES 1ST OTR FY 2010-2011 **HUB PARTICIPATION REPORT - CONSTRUCTION (Includes FORMAL and INFORMAL** YEAR-TO-DATE (7/1/2010-9/30/2010) **Projects**) **SUMMARY £** Fotal Dept. **SUMMARY** AA (\$) Fotal 1 (\$) E (\$) **(** (\$ **( (** \$ 1 AIRPORT AUTHORITIES \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 0.00% \$0 \$0 0.00% 2 CABINET AGENCIES \$2,187,750 \$0 \$0 \$0 \$0 \$0 0.00% \$2,187,750 \$0 0.00% 3 COMMUNITY COLLEGES \$2,217,778 \$149,520 \$190,555 \$0 \$0 \$1,877,703 \$0 \$20,229,768 10.96% \$20,229,768 \$0 \$2,217,778 10.969 4 COUNCIL OF GOVERNMENT \$0 \$0 \$0 \$0 \$0 \$0 0.00% 0.00% \$0 \$0 \$0 \$0 5 COUNCIL OF STATE \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 0.00% \$0 0.00% 6 COUNTIES \$0 \$0 \$2,555,504 \$14,811,672 \$981,398 \$0 \$1,574,106 \$0 \$2,555,504 17.25% \$14,811,672 17.25% 7 HOSPITAL ASSOCIATIONS \$0 \$0 \$0 \$0 \$0 0.00% \$345.471 \$0 0.00% \$345.471 \$0 8 MUNICIPALITIES \$61,623,862 \$504,684 \$877,962 \$522,679 \$4,833,583 \$0 \$2,148,623 \$8,887,532 14.42% \$61,623,862 \$8,887,532 14.42% 9 NON-STATE AGENCIES \$0 \$0 \$0 \$0 \$0 \$0 0.00% \$0 \$0 \$0 \$0 0.00% **10** PUBLIC HOUSING AUTHORITIES \$0 \$0 \$0 \$0 \$0 \$0 \$506.034 \$0 \$0 0.00% \$506,034 0.00% 11 PUBLIC SCHOOLS \$1,168,166 \$4,486,256 \$534,008 \$5,713,122 \$1,676,442 \$0 \$13,577,994 21.56% \$62,986,882 \$13,577,994 21.56% \$62,986,882 12 STATE UNIVERSITIES \$928,402 \$162,076 \$93,000 \$93,722 \$3,213,252 \$106,848 \$9,265 \$4,606,565 33.50% \$13,750,149 33.50% \$13,750,149 \$4,606,565 13 SUPPORTING AGENCIES \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 0.00% \$0 \$0 0.00% 14 WATER AND SEWER AUTHORITIES \$1,028,945 \$262,588 \$0 \$0 \$0 \$262.588 25.52% \$1,028,945 \$262.588 25.52% **TOTALS** \$177,470,533 \$3.994.758 \$5,716,849 \$93,000 \$1,150,409 \$17,211,766 \$1,783,290 \$2.157.888 \$32,107,961 18.09% \$177.470.533 \$32,107,961 18.09% % of HUB Participation 2.25% 3.22% 0.05% 0.65% 9.70% 1.00% 1.22% 18.09%

			LEGEND	
В	B1ack	WF	White Female	
Н	Hipanic	SE	Socially and Economically Disadvantaged	
AA	Asian-American	D	Disabled	
ΑI	American Indian			

53.61%

5.55%

6.72%

100.00%

3.58%

% of Minority Participation against Total HUB \$

12.44%

17.81%

0.29%

2ND QTR FY 2010-2011 (10/1/2010-12/31/2010)	HUB PA	RTICIPATI	ON REPOI	RT - CON	STRUC <sup>*</sup> Project	`	udes FOR	MAL ar	nd INFORN	MAL	YEAR-T	TO-DATE S	UMMA	.RY
SUMMARY	(\$)	В (\$)	н (\$)	AA (\$)	AI (\$)	WF (\$)	SE (\$)	D (\$)	Total HUB (\$)	Total HUB (%)	YTD Total (\$)	YTD HUB (\$)	YTD HUB (%)	Q1 HUB (%)
1 AIRPORT AUTHORITIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%
2 CABINET AGENCIES	\$444,109	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$2,631,859	\$0	0.00%	0.00%
3 COMMUNITY COLLEGES	\$14,651,647	\$77,967	\$0	\$0	\$123,598	\$1,009,326	\$0	\$0	\$1,210,891	8.26%	\$34,881,415	\$3,428,669	9.83%	10.96%
4 COUNCIL OF GOVERNMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%
5 COUNCIIL OF STATE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%
6 COUNTIES	\$25,445,375	\$765,657	\$1,287,621	\$0	\$62,709	\$3,497,433	\$0	\$0	\$5,613,420	22.06%	\$40,257,047	\$8,168,924	20.29%	17.25%
7 HOSPITAL ASSOCIATIONS	\$1,922,806	\$0	\$0	\$0	\$0	\$76,676	\$0	\$0	\$76,676	3.99%	\$2,268,277	\$76,676	3.38%	0.00%
8 MUNICIPALITIES	\$12,382,410	\$232,854	\$75,202	\$0	\$0	\$2,079,526	\$11,916	\$6,874	\$2,406,372	19.43%	\$74,006,272	\$11,293,903	15.26%	14.42%
9 NON-STATE AGENCIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%
10 PUBLIC HOUSING AUTHORITIES	\$29,820	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$535,854	\$0	0.00%	0.00%
11 PUBLIC SCHOOLS	\$97,430,307	\$9,987,431	\$741,287	\$148,791	\$108,302	\$11,108,033	\$0	\$0	\$22,093,844	22.68%	\$160,417,189	\$35,671,837	22.24%	21.56%
12 STATE UNIVERSITIES	\$2,091,450	\$50,398	\$3,200	\$0	\$0	\$150,984	\$0	\$0	\$204,582	9.78%	\$15,841,599	\$4,811,147	30.37%	33.50%
13 SUPPORTING AGENCIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%
14 WATER AND SEWER AUTHORITIES	\$809,855	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,838,800	\$262,588	14.28%	25.52%
TOTALS	\$155,207,779	\$11,114,307	\$2,107,310	\$148,791	\$294,609	\$17,921,978	\$11,916	\$6,874	\$31,605,785	20.36%	\$332,678,312	\$63,713,744	19.15%	18.09%
% of HUB Participation % of Minority Participation against Total	LIID ¢	7.16% 35.17%	1.36% 6.67%	0.10% 0.47%	0.19% 0.93%	11.55% 56.70%	0.01% 0.04%	0.00% 0.02%	20.36% 100.00%					
% of willoffly Participation against Total	повэ	33.17%	0.07%	0.47%	0.93%	50.70%	0.04%	0.02%	100.00%					

			LEGEND
В	Black	WF	White Female
Н	Hipanic	SE	Socially and Economically Disadvantaged
AA	Asian-American	D	Disabled
ΑI	American Indian		

3RD QTR FY 2010-2011 (1/1/2011-3/31/2011)	HUB I	PARTIC	IPATION			STRUCT L Projects)	•	cludes F	ORMAL a	nd	YEA	R-TO-DAT	ΓE SUM	MARY	
SUMMARY	Total Dept. (\$)	В (\$)	H (\$)	AA (\$)	AI (\$)	WF (\$)	SE (\$)	D (\$)	Total HUB (\$)	Total HUB (%)	YTD Total (\$)	YTD HUB (\$)	YTD HUB (%)	Q1 HUB (%)	Q2 HUB (%)
1 AIRPORT AUTHORITIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%
2 CABINET AGENCIES	\$336,688	\$0	\$0	\$0	\$0	\$28,815	\$0	\$0	\$28,815	8.56%	\$2,968,547	\$28,815	0.97%	0.00%	0.00%
3 COMMUNITY COLLEGES	\$5,305,796	\$41,120	\$36,050	\$0	\$0	\$191,948	\$0	\$0	\$269,118	5.07%	\$40,187,211	\$3,697,787	9.20%	10.96%	8.26%
4 COUNCIL OF GOVERNMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%
5 COUNCIIL OF STATE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%
6 COUNTIES	\$24,956,676	\$0	\$0	\$0	\$0	\$78,120	\$0	\$0	\$78,120	0.31%	\$65,213,722	\$8,247,044	12.65%	17.25%	22.06%
7 HOSPITAL ASSOCIATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$2,268,277	\$76,676	3.38%	0.00%	3.99%
8 MUNICIPALITIES	\$1,250,274	\$4,300	\$0	\$0	\$0	\$0	\$148,669	\$0	\$152,969	12.23%	\$75,256,546	\$11,446,872	15.21%	14.42%	19.43%
9 NON-STATE AGENCIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%
10 PUBLIC HOUSING AUTHORITIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$535,854	\$0	0.00%	0.00%	0.00%
11 PUBLIC SCHOOLS	\$39,108,092	\$422,785	\$2,162,400	\$167,853	\$55,570	\$6,044,750	\$0	\$0	\$8,853,358	22.64%	\$199,525,281	\$44,525,195	22.32%	21.56%	22.68%
12 STATE UNIVERSITIES	\$3,764,605	\$288,499	\$5,127	\$0	\$469,060	\$654,982	\$0	\$0	\$1,417,668	37.66%	\$19,606,204	\$6,228,815	31.77%	33.50%	9.78%
13 SUPPORTING AGENCIES	\$58,938	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$58,938	\$0	0.00%	0.00%	0.00%
14 WATER AND SEWER AUTHORITIES	\$374,516	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$2,213,316	\$262,588	11.86%	25.52%	0.00%
TOTALS	\$75,155,585	\$756,704	\$2,203,577	\$167,853	\$524,630	\$6,998,615	\$148,669	\$0	\$10,800,048	14.37%	\$407,833,896	\$74,513,792	18.27%	18.09%	20.36%
•	HIIR \$														
% of HUB Participation % of Minority Participation against Total	HUB \$	1.01% 7.01%	2.93% 20.40%	0.22% 1.55%	0.70% 4.86%	9.31%	0.20% 1.38%	0.00%	14.37% 100.00%						

			LEGEND
В	Black	WF	White Female
Н	Hipanic	SE	Socially and Economically Disadvantaged
AA	Asian-American	D	Disabled
ΑI	American Indian		

4TH QTR FY 2010-2011 (4/1/2011-6/30/2011)	HUB F	'ARTICIPA	ATION I			STRUCTI Projects)	•	ludes I	FORMAL a	ınd	YEAR-TO-DATE SUMMARY								
SUMMARY	Total Dept. (\$)	В (\$)	Н (\$)	AA (\$)	AI (\$)	WF (\$)	SE (\$)	D (\$)	Total HUB (\$)	Total HUB (%)	YTD Total (\$)	YTD HUB (\$)	YTD HUB	Q1 HUB (%)	Q2 HUB (%)	Q3 HUB (%)			
1 AIRPORT AUTHORITIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%			
2 CABINET AGENCIES	\$772,953	\$0	\$12,300	\$0	\$4,508	\$191,261	\$0	\$0	\$208,069	26.92%	\$3,741,500	\$236,884	6.33%	0.00%	0.00%	8.56%			
3 COMMUNITY COLLEGES	\$8,282,332	\$470,918	\$74,000	\$625	\$67,502	\$573,633	\$244,975	\$0	\$1,431,653	17.29%	\$48,469,543	\$5,129,441	10.58%	10.96%	8.26%	5.07%			
4 COUNCIL OF GOVERNMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%			
5 COUNCIIL OF STATE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%			
6 COUNTIES	\$6,410,058	\$820	\$7,350	\$6,225	\$11,290	\$100,496	\$0	\$0	\$126,181	1.97%	\$71,623,780	\$8,373,225	11.69%	17.25%	22.06%	0.31%			
7 HOSPITAL ASSOCIATIONS	\$1,399,303	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$3,667,580	\$76,676	2.09%	0.00%	3.99%	0.00%			
8 MUNICIPALITIES	\$2,205,993	\$0	\$0	\$79,816	\$0	\$69,282	\$0	\$0	\$149,098	6.76%	\$77,462,539	\$11,595,970	14.97%	14.42%	19.43%	12.23%			
9 NON-STATE AGENCIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%			
10 PUBLIC HOUSING AUTHORITIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$535,854	\$0	0.00%	0.00%	0.00%	0.00%			
11 PUBLIC SCHOOLS	\$21,151,067	\$481,089	\$47,475	\$0	\$263,728	\$3,878,230	\$116,240	\$0	\$4,786,761	22.63%	\$220,676,348	\$49,311,956	22.35%	21.56%	22.68%	22.64%			
12 STATE UNIVERSITIES	\$26,706,986	\$17,115,363	\$25,470	\$0	\$0	\$2,302,059	\$0	\$0	\$19,442,892	72.80%	\$46,313,190	\$25,671,707	55.43%	33.50%	9.78%	37.66%			
13 SUPPORTING AGENCIES	\$1,182,166	\$0	\$0	\$0	\$0	\$584,135	\$0	\$0	\$584,135	49.41%	\$1,241,103	\$584,135	47.07%	0.00%	0.00%	0.00%			
14 WATER AND SEWER AUTHORITIES TOTALS	\$0 <b>\$68.110.858</b>	\$0 <b>\$18,068,190</b>	\$0 <b>\$166,595</b>	\$0 <b>\$86,666</b>	\$0 <b>\$347,028</b>	\$0 <b>\$7,699,096</b>	\$0 <b>\$361,215</b>	\$0 <b>\$0</b>	\$0 <b>\$26,728,789</b>	0.00% <b>39.24%</b>	\$2,213,316 <b>\$475,944,753</b>	\$262,588 <b>\$101,242,582</b>	11.86% <b>21.27%</b>	25.52% <b>18.09%</b>	0.00%	0.00% <b>14.37%</b>			
% of HUB Participation	ψυυ, 110,000	26.53%	0.24%	0.13%	0.51%	11.30%	0.53%	0.00%	39.24%	JJ.Z4 /0	ψ <del>+</del> 1 υ,υ <del>++</del> ,1 υυ	Ψ101,242,302	£1.£1 /0	10.03 /0	20.30 /6	14.37 /0			
% of Minority Participation against Total	HUB \$	67.60%	0.62%	0.32%	1.30%	28.80%	1.35%	0.00%	100.00%										

			LEGEND
В	Black	WF	White Female
Н	Hipanic	SE	Socially and Economically Disadvantaged
AA	Asian-American	D	Disabled
ΑI	American Indian		

#### NORTH CAROLINA DEPARTMENT OF ADMINISTRATION OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES 4TH QTR FY 2010-2011 **HUB PARTICIPATION REPORT - CONSTRUCTION (Includes FORMAL** YEAR-TO-DATE SUMMARY (4/1/2011-6/30/2011) and YTD and INFORMAL Projects) **®** 21 HUB (%) Q2 HUB (%) Q3 HUB (%) Total HUB (%) Cotal Dept. **AIRPORT** HUB ( A (\$) VF (\$) **AUTHORITIES** 4I (\$) SE (\$) Œ (\$) **(** 8 8 Charlotte Douglas International Airport \$0 0.00% \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 0.00% 0.00% 0.00% 0.00% Laurinburg-Maxton Airport Commission DNS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 0.00% \$0 0.00% 0.00% 0.00% 0.00% \$0 \$0 Piedmont Triad Airport Authority DNS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 0.00% \$0 \$0 \$0 0.00% 0.00% 0.00% 0.00% Raleigh-Durham Airport Authority DNS \$0 \$0 \$0 \$0 0.00% 0.00% \$0 \$0 \$0 \$0 \$0 \$0 \$0 0.00% 0.00% 0.00%

\$0

0.00%

0.00%

\$0

0.00%

0.00%

\$0

0.00%

0.00%

\$0

0.00%

0.00%

0.00%

\$0

0.00%

0.00%

0.00%

0.00%

\$0

			LEGEND
В	Black	WF	White Female
Н	Hipanic	SE	Socially and Economically Disadvantaged
AA	Asian-American	D	Disabled
ΑI	American Indian	DNS	Did Not Submit report

\$0

0.00%

0.00%

\$0

0.00%

0.00%

\$0

0.00%

0.00%

TOTALS

% of HUB Participation

% of Minority Participation against Total HUB \$

\$0

\$0

0.00%

0.00%

	OTTICETOR HISTORICALET CIVILIZED BOSINE										711 1 1 1 1 1	220					
4TH QTR FY 2010-2011 (4/1/2011-6/30/2011) and YT	D	HU	B PAR	TICIPAT FOR		REPORT	es	YEAR-TO-DATE SUMMARY									
CABINET AGENCIES		Total Dept. (\$)	B (\$)	н (\$)	AA (\$)	AI (\$)	WF (\$)	SE (\$)	D (\$)	Total HUB (\$)	Total HUB (%)	YTD Total (\$)	YTD HUB (\$)	YTD HUB (%)	Q1 HUB (%)	Q2 HUB (%)	Q3 HUB (%)
NC Crime Control & Public Safety - Army																	
National Guard	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$530,452	\$0	0.00%	0.00%	0.00%	0.00%
NC Department of Administration Facility																	
Management Division		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
NC Department of Administration - State	DNO		•		•	•			••	•		**	**				
Construction Office	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
NC Department of Commerce		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
NC Department of Correction		\$139,800	\$0	\$12,300	\$0	\$0	\$0	\$0	\$0	\$12,300	8.80%	\$1,815,415	\$12,300	0.68%	0.00%	0.00%	0.00%
	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
NC Department of Environment and Natural Resources (NCDENR)		\$328,875	\$0	\$0	\$0	\$0	\$191,261	\$0	\$0	\$191,261	58.16%	\$1,062,540	\$191,261	18.00%	0.00%	0.00%	0.00%
NC Department of Health and Human Services (NC DHHS)	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
NC Department of Juvenile Justice &		ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	0.0070	ΨΟ	ΨΟ	0.0070	0.0070	0.0070	0.0070
Delinquency Prevention	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
NC Department of Revenue	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
													*				
NC Department of Transportation (NC DOT)	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
NC DOT- Facility Design, Construction &	<b>-</b>															<b></b>	· <b></b>
Maintenanace Unit		\$304,278	\$0	\$0	\$0	\$4,508	\$0	\$0	\$0	\$4,508	1.48%	\$333,093	\$33,323	10.00%	0.00%	0.00%	100.00%
TOTALS		\$772,953	\$0	\$12,300	<b>\$0</b>	\$4,508	\$191,261	\$0	\$0	\$208,069	26.92%	\$3,741,500	\$236,884	6.33%	0.00%	0.00%	8.56%
% of HUB Participation	% of HUB Participation					0.58%	24.74%	0.00%	0.00%	26.92%							
% of Minority Participation against Total H	UB\$		0.00%	5.91%	0.00%	2.17%	91.92%	0.00%	0.00%	100.00%							

			LEGEND
В	Black	WF	White Female
Н	Hipanic	SE	Socially and Economically Disadvantaged
AA	Asian-American	D	Disabled
ΑI	American Indian	DNS	Did Not Submit report

# NORTH CAROLINA DEPARTMENT OF ADMINISTRATION

## OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

	OFFICE FOR HISTORICALLY UNDERUTILIZED DUSTNESSES										OEO										
4TH QTR FY 2010-2011 (4/1/2011-6/30/2011) and YTD	)	HUB 1	HUB PARTICIPATION REPORT - CONSTRUCTION (Includes FORMAL and INFORMAL Projects)										YEAR-TO-DATE SUMMARY								
COMMUNITY COLLEGES		Total Dept. (\$)	B (\$)	H (\$)	AA (\$)	AI (\$)	WF (\$)	SE (\$)	D (\$)	Total HUB (\$)	Total HUB (%)	YTD Total (\$)	YTD HUB (\$)	YTD HUB (%)	Q1 HUB (%)	Q2 HUB (%)	Q3 HUB (%)				
Alamance Community College	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$358,568	\$6,264	1.75%	0.50%	10.25%	0.00%				
Asheville-Buncombe Technical Community College		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%				
Beaufort County Community College		\$273,641	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$273,641	\$0	0.00%	0.00%	0.00%	0.00%				
Bladen Community College	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%				
Blue Ridge Community College	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%				
Brunswick Community College	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%				
Caldwell Community College & Technical Institute	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%				
Cape Fear Community College	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%				
Carteret Community College	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%				
Catawba Valley Community College	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%				
Central Carolina Community College	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$4,174,626	\$0	0.00%	0.00%	0.00%	0.00%				
Central Piedmont Community College	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%				
Cleveland Community College	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%				
Coastal Carolina Community College	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%				
College of The Albemarle	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%				
Craven Community College		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%				
Davidson County Community College	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%				
Durham Technical Community College	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%				
Edgecombe Community College	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%				
Fayetteville Technical Community College	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$137,285	\$0	0.00%	0.00%	0.00%	0.00%				
Forsyth Technical Community College		\$178,670	\$178,670	\$0	\$0	\$0	\$0	\$0	\$0	\$178,670	100.00%	\$4,684,340	\$466,611	9.96%	100.00%	0.00%	1.81%				
Gaston College	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%				
Guilford Technical Community College		\$7,161,141	\$292,248	\$61,700	\$0	\$67,502	\$516,795	\$244,975	\$0	\$1,183,220	16.52%	\$29,278,578	\$3,488,094	11.91%	10.09%	11.51%	0.00%				
Halifax Community College	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%				
Haywood Community College	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%				
Isothermal Community College	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%				
James Sprunt Community College	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%				
Johnston Community College	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%				

Lenoir Community College	<u> </u>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$2,430,910	\$333,566	13.72%	0.00%	13.72%	0.00%
Martin Community College		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Mayland Community College	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
McDowell Technical Community College	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Mitchell Community College		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$756,929	\$56,276	7.43%	0.00%	7.43%	0.00%
Montgomery Community College	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Nash Community College	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
North Carolina Center for Applied Textiles	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Pamlico Community College	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Piedmont Community College	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Pitt Community College		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$4,611,699	\$515,073	11.17%	11.17%	0.00%	0.00%
Randolph Community College		\$438,194	\$0	\$12,300	\$0	\$0	\$2,194	\$0	\$0	\$14,494	3.31%	\$592,604	\$168,904	28.50%	0.00%	0.00%	100.00%
Richmond Community College	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Roanoke-Chowan Community College		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Robeson Community College	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Rockingham Community College		\$82,322	\$0	\$0	\$0	\$0	\$54,644	\$0	\$0	\$54,644	66.38%	\$82,322	\$54,644	66.38%	0.00%	0.00%	0.00%
Rowan-Cabarrus Community College	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Sampson Community College	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$31,901	\$0	0.00%	0.00%	0.00%	0.00%
Sandhills Community College	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
South Piedmont Community College	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Southeastern Community College		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$189,232	\$0	0.00%	0.00%	0.00%	0.00%
Southwestern Community College	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Stanly Community College	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Surry Community College	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Tri-County Community College		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$162,111	\$0	0.00%	0.00%	0.00%	0.00%
Vance-Granville Community College		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$91,875	\$0	0.00%	0.00%	0.00%	0.00%
Wake Technical Community College		\$148,364	\$0	\$0	\$625	\$0	\$0	\$0	\$0	\$625	0.42%	\$612,921	\$40,008	6.53%	0.00%	0.00%	10.97%
Wayne Community College		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Western Piedmont Community College	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Wilkes Community College	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Wilson Technical Community College	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
TOTALS		\$8,282,332	\$470,918	\$74,000	\$625	\$67,502	\$573,633	\$244,975	\$0	\$1,431,653	17.29%	\$48,469,542	\$5,129,440	10.58%	10.96%	8.26%	5.07%
% of HUB Participation			5.69%	0.89%	0.01%	0.82%	6.93%	2.96%	0.00%	17.29%							
% of Minority Participation against Total H	UB\$		32.89%	5.17%	0.04%	4.71%	40.07%	17.11%	0.00%	100.00%							

			LEGEND
В	Black	WF	White Female
Н	Hipanic	SE	Socially and Economically Disadvantaged
AA	Asian-American	D	Disabled
ΑI	American Indian	DNS	Did Not Submit report

	NORT	H CAR	OLIN	A DE	PART	MENT	COF A	DMIN	NISTR	ATIO	N					
	OFFI	CE FOI	R HIST	ORICA	ALLY U	JNDEF	RUTILI	ZED B	BUSINI	ESSES						
4TH QTR FY 2010-2011 (4/1/2011-6/30/2011) and YTD  HUB PARTICIPATION REPORT - CONSTRUCTION (Includes FORMAL and INFORMAL Projects)  YEAR-TO-DATE SUMMARY																
COUNCIL OF GOVERNMENT	Total Dept. (\$)	B (\$)	н (\$)	AA (\$)	AI (\$)	WF (\$)	SE (\$)	D (\$)	Total HUB (\$)	Total HUB (%)	YTD Total (\$)	YTD HUB (\$)	YTD HUB	Q1 HUB (%)	Q2 HUB (%)	Q3 HUB (%)
Land-of-Sky Regional Council	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
TOTALS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 0.00												\$0	0.00%	0.00%	0.00%	0.00%
% of HUB Participation		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%							
% of Minority Participation against Total HUB \$		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	·						·

4TH QTR FY 2010-2011 (4/1/2011-6/30/2011) and YTD		н	JB PAR	TICIPA FOI		REPOR and INF				(Includ	les	3	YEAR	-TO-DA	ATE SU	MMAR	RY
COUNCIL OF STATE		Total Dept. (\$)	В (\$)	Н (\$)	AA (\$)	AI (\$)	WF (\$)	SE (\$)	D (\$)	Total HUB (\$)	Total HUB (%)	YTD Total (\$)	YTD HUB (\$)	YTD HUB	Q1 HUB (%)	Q2 HUB (%)	Q3 HUB (%)
NC Department of Agriculture & Consumer Services	Department of Agriculture & Consumer Services DNS				\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
NC Department of Justice - State Bureau of Investigation	Department of Justice - State Bureau of			\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
TOTALS				\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
% of HUB Participation	of HUB Participation					0.00%	0.00%	0.00%	0.00%	0.00%							
% of Minority Participation against Total HUB \$			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%							

			LEGEND
В	Black	WF	White Female
Н	Hipanic	SE	Socially and Economically Disadvantaged
AA	Asian-American	D	Disabled
ΑI	American Indian	DNS	Did Not Submit report

### NORTH CAROLINA DEPARTMENT OF ADMINISTRATION

#### OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

			01	IICLI		TORIC	ALLI C	TIDLIC	CTILIZ	LD DC	DINES						
4TH QTR FY 201		HUB PA	ARTICIP	ATION		T - CON ORMAI		•	ncludes	FORMA	L and		YEAR-TO	O-DATE	SUMM	ARY	
(4/1/2011-6/30/2011)	and 11D				INF	OKWA	L Project	is)									
COUNTIES		Total Dept. (\$)	B (\$)	(\$)	AA (\$)	AI (\$)	WF (\$)	SE (\$)	D (\$)	Total HUB (\$)	Total HUB (%)	YTD Total (\$)	YTD HUB (\$)	YTD HUB (%)	Q1 HUB (%)	Q2 HUB (%)	Q3 HUB (%)
County of Alamance	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
County of Alleghany		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$604,266	\$0	0.00%	0.00%	0.00%	0.00%
County of Alleghany		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$604,266	\$0	0.00%	0.00%	0.00%	0.00%
County of Ashe		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
County of Avery		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
County of Bertie	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
County of Bladen	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
County of Buncombe		\$4,609,203	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$7,986,571	\$0	0.00%	0.00%	0.00%	0.00%
County of Burke	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
County of Cabarrus	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$69,115	\$0	0.00%	0.00%	0.00%	0.00%
County of Camden	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
County of Carteret		\$146,110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,198,207	\$0	0.00%	0.00%	0.00%	0.00%
County of Caswell	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
County of Catawba	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
County of Chatham		\$1,197,641	\$820	\$7,350	\$6,225	\$0	\$93,948	\$0	\$0	\$108,343	9.05%	\$1,248,770	\$108,343	8.68%	0.00%	0.00%	0.00%
County of Cherokee	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,281,251	\$93,480	7.30%	7.30%	0.00%	0.00%
County of Clay	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
County of Cleveland	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
County of Columbus	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
County of Cumberland		\$195,960	\$0	\$0	\$0	\$11,290	\$0	\$0	\$0	\$11,290	5.76%	\$195,960	\$11,290	5.76%	0.00%	0.00%	0.00%
County of Currituck	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
County of Dare		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,937,860	\$43,086	2.22%	0.00%	0.00%	2.22%
County of Davidson		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
County of Davie		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
County of Duplin	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
County of Durham	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
County of Edgecombe	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
County of Gaston	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,582,041	\$0	0.00%	0.00%	0.00%	0.00%
County of Graham	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
County of Granville	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%

% of Minority Participation again	st Total HUB \$		0.65%	5.82%	4.93%	8.95%	79.64%	0.00%	0.00%	100.00%							
% of HUB Participation			0.01%	0.11%	0.10%	0.18%	1.57%	0.00%	0.00%	1.97%							
TOTALS	•	\$6,410,058	\$820	\$7,350	\$6,225	\$11,290	\$100,496	\$0	\$0	\$126,181	1.97%	\$72,228,045	\$8,373,225	11.59%	17.25%	22.06%	0.31%
County of Wilson	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
County of Watauga	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
County of Washington		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
County of Warren		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
County of Wake		\$261,144	\$0	\$0	\$0	\$0	\$6,548	\$0	\$0	\$6,548	2.51%	\$25,974,983	\$5,632,229	21.68%	2.05%	25.23%	1.95%
County of Vance	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
County of Union	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
County of Transylvania		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$17,101,574	\$0	0.00%	0.00%	0.00%	0.00%
County of Surry	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$2,951,791		9.42%	20.06%	0.53%	0.00%
County of Sampson	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
County of Rockingham	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
County of Randolph	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
County of Polk	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$526,440	\$0	0.00%	0.00%	0.00%	0.00%
County of Onslow	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
County of New Hanover	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
County of Nash	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
County of Moore		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$53,515		100.00%	0.00%	100.00%	0.00%
County of Mecklenburg	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$8,619,255	\$2,153,269	24.98%	27.24%	0.00%	0.00%
County of Lenoir	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
County of Lee	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
County of Iredell	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$292,180	\$0	0.00%	0.00%	0.00%	0.00%
County of Hoke		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
County of Harnett	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
County of Guilford	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%

			LEGEND
В	Black	WF	White Female
Н	Hipanic	SE	Socially and Economically Disadvantaged
AA	Asian-American	D	Disabled
ΑI	American Indian	DNS	Did Not Submit report

#### NORTH CAROLINA DEPARTMENT OF ADMINISTRATION OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES 4TH OTR FY 2010-2011 **HUB PARTICIPATION REPORT - CONSTRUCTION (Includes FORMAL and** YEAR-TO-DATE SUMMARY (4/1/2011-6/30/2011) and YTD **INFORMAL Projects**) **(** (%) Q2 HUB (%) Q3 HUB (%) otal Dept. **HOSPITAL** VF (\$) **ASSOCIATIONS** SE (\$) 4I (\$) D (\$) **( (** 8 8 Albemarle Hospital Authority DNS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 0.00% \$0 0.00% 0.00% 0.00% \$0 0.00% DNS Cape Fear Valley Health System \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 0.00% 0.00% 0.00% 0.00% 0.00% DNS \$0 Carteret County General Hospital Corporation \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 0.00% 0.00% 0.00% 0.00% 0.00%

\$0

\$0

\$0

\$0

\$0

0.00%

0.00%

\$0

\$0

\$0

\$0

\$0

0.00%

0.00%

\$0

\$0

\$0

\$0

\$0

0.00%

0.00%

\$0

\$0

\$0

\$0

\$0

0.00%

0.00%

0.00%

0.00%

0.00%

0.00%

0.00%

\$3,667,580

\$3,667,580

\$0

\$0

\$76,676

\$76,676

0.00%

0.00%

2.09%

0.00%

2.09%

0.00%

0.00%

0.00%

0.00%

0.00%

0.00%

0.00%

0.00%

0.00%

0.00%

0.00%

0.00%

3.99%

0.00%

3.99%

			LEGEND
В	Black	WF	White Female
Н	Hipanic	SE	Socially and Economically Disadvantaged
AA	Asian-American	D	Disabled
ΑI	American Indian	DNS	Did Not Submit report

\$0

\$0

\$0

\$0

\$0

0.00%

0.00%

\$0

\$0

\$1,399,303

\$1,399,303

DNS

\$0

\$0

\$0

\$0

\$0

0.00%

0.00%

\$0

\$0

\$0

\$0

\$0

0.00%

0.00%

\$0

\$0

\$0

\$0

\$0

0.00%

0.00%

Granville Medical Center

**TOTALS** 

New Hanover Health Network

% of HUB Participation

Iredell Memorial Hospital, Incorporated

Stokes-Reynolds Memorial Hospital, Inc.

% of Minority Participation against Total HUB \$

#### NORTH CAROLINA DEPARTMENT OF ADMINISTRATION

#### OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

4TH QTR FY 2010-2011 (4/1/2011-6/30/2011) and YT	D	HUB PA	ARTICIF	PATION			ISTRUC L Project	•	ncludes	FORMA	AL and		YEAR-TO	O-DATE	SUMM	ARY	
MUNICIPALITIES		Total Dept. (\$)	B (\$)	H (\$)	AA (\$)	AI (\$)	WF (\$)	SE (\$)	D (\$)	Total HUB (\$)	Total HUB (%)	YTD Total (\$)	YTD HUB (\$)	YTD HUB	Q1 HUB (%)	Q2 HUB (%)	Q3 HUB (%)
City of Albemarle		\$945,175	\$0	\$0	\$0	\$0	\$44,472	\$0	\$0	\$44,472	4.71%	\$945,175	\$44,472	4.71%	0.00%	0.00%	0.00%
City of Archdale	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
City of Asheboro	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
City of Asheville	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$80,557	\$20,815	25.84%	100.00%	0.00%	0.00%
City of Charlotte	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$536,446	\$0	0.00%	0.00%	0.00%	0.00%
City of Concord	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
City of Durham	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$2,184,784	\$337,462	15.45%	0.00%	15.45%	0.00%
City of Eden		\$422,265	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$422,265	\$0	0.00%	0.00%	0.00%	0.00%
City of Elizabeth City	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
City of Fayetteville	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,575,045	\$160,835	10.21%	0.00%	2.76%	13.10%
City of Goldsboro		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$152,718	\$152,718	100.00%	0.00%	100.00%	0.00%
City of Greenville		\$342,313	\$0	\$0	\$0	\$0	\$24,810	\$0	\$0	\$24,810	7.25%	\$782,979	\$42,930	5.48%	0.00%	7.02%	0.00%
City of Hickory	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$461,455	\$0	0.00%	0.00%	0.00%	0.00%
City of High Point	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
City of Jacksonville		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$51,095,766	\$6,633,724	12.98%	13.07%	0.00%	0.00%
City of Kannapolis	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
City of Kings Mountain		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
City of Kinston		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,446,301	\$636,285	43.99%	50.34%	3.51%	0.00%
City of Lexington	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
City of Raleigh	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
City of Reidsville		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
City of Roanoke Rapids	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
City of Rockingham	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
City of Rocky Mount	<b></b> 1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$202,955	\$0	0.00%	0.00%	0.00%	0.00%
City of Salisbury	T1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$5,839,584	\$0	0.00%	0.00%	0.00%	0.00%
City of Sanford	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$2,045,666	\$0	0.00%	0.00%	0.00%	0.00%
City of Southport	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
City of Statesville		\$24,320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$112,843	\$0	0.00%	0.00%	0.00%	0.00%
City of Thomasville	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
City of Trinity	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%

City of Wilmington	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
City of Wilson		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
City of Winston-Salem	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$7,868,623	\$3,340,909	42.46%	24.41%	100.00%	0.00%
Public Works Commission - Fayetteville	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$69,160	\$0	0.00%	0.00%	0.00%	0.00%
Town of Beaufort		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Town of Blowing Rock	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Town of Bolivia	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Town of Bridgeton	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Town of Broadway		\$157,951	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$157,951	\$0	0.00%	0.00%	0.00%	0.00%
Town of Calabash	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Town of Calypso	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Town of Cape Cateret		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Town of Carrboro	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Town of Chapel Hill	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Town of Clarkton	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Town of Conway	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Town of Dillsboro	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Town of Granite Falls	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Town of Harrells	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Town of Harrellsville	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$31,648	\$0	0.00%	0.00%	0.00%	0.00%
Town of Hobgood	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Town of Hoffman	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Town of Holly Ridge	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Town of Huntersville	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Town of Kernersville	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$16,697	\$0	0.00%	0.00%	0.00%	0.00%
Town of Kitty Hawk		\$33,434	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$33,434	\$0	0.00%	0.00%	0.00%	0.00%
Town of Lewisville	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Town of Littleton	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Town of Mills River	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Town of Momeyer		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Town of Mt. Gilead	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Town of Pikeville		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Town of Pleasant Garden		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Town of Princeton	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Town of Rhodhiss		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Town of Richlands	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Town of Rosman	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Town of Salemburg		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Town of Saratoga	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Town of Saratoga	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%

Town of Smithfield	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Town of Southern Pines		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$689,821	\$141,704	20.54%	20.54%	0.00%	0.00%
Town of Spring Lake	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Town of Spruce Pine		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Town of St. James	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Town of Stokesdale		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Town of Swansboro		\$79,816	\$0	\$0	\$79,816	\$0	\$0	\$0	\$0	\$79,816	100.00%	\$505,647	\$79,816	15.78%	0.00%	0.00%	0.00%
Town of Tarboro	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Town of Topsail Beach	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Town of Troutman	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Town of Turkey		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Town of Vass	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Town of Wagram	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Town of Waxhaw		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Town of Waynesville		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Town of Wentworth	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Town of White Lake	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Town of Wingate	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Town of Winterville		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$4,300	\$4,300	100.00%	0.00%	0.00%	100.00%
Town of Zebulon		\$200,719	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$200,719	\$0	0.00%	0.00%	0.00%	0.00%
Village of Alamance	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Village of Clemmons	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Village of Forest Hills	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Village of Tobaccoville		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Village of Wesley Chapel	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
TOTALS		\$2,205,993	\$0	\$0	\$79,816	\$0	\$69,282	\$0	\$0	\$149,098	6.76%	\$77,462,539	\$11,595,970	14.97%	14.42%	19.43%	12.23%
% of HUB Participation			0.00%	0.00%	3.62%	0.00%	3.14%	0.00%	0.00%	6.76%							
% of Minority Participation against Total HU	В\$		0.00%	0.00%	53.53%	0.00%	46.47%	0.00%	0.00%	100.00%							

			LEGEND
В	Black	WF	White Female
Н	Hipanic	SE	Socially and Economically Disadvantaged
AA	Asian-American	D	Disabled
ΑI	American Indian	DNS	Did Not Submit report

		NORT	'H CAF	ROLIN	A DEP	ARTM	ENT C	F ADI	MINIS	ΓRATI	ON					
		OFF]	ICE FO	R HIST	ORICA	LLY UN	DERU'	TILIZE	D BUS	NESSE	S					
4TH QTR FY 2010-2011 (4/1/2011-6/30/2011) and YTD																
NON-STATE AGENCIES	NON-STATE AGENCIES  (\$)  (\$)  (\$)  (\$)  (\$)  (\$)  (\$)  (\$														Q2 HUB (%)	Q3 HUB (%)
Greenville Utilities DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Johnston County Public Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
TOTALS	\$0 \$0 \$0 \$0 \$0 \$0 \$0												0.00%	0.00%	0.00%	0.00%
% of HUB Participation		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%							
% of Minority Participation against Total HUB \$		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%							

			LEGEND
В	Black	WF	White Female
Н	Hipanic	SE	Socially and Economically Disadvantaged
AA	Asian-American	D	Disabled
ΑI	American Indian	DNS	Did Not Submit report

# NORTH CAROLINA DEPARTMENT OF ADMINISTRATION OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES 4TH QTR FY 2010-2011 (4/1/2011-6/30/2011) and YTD HUB PARTICIPATION REPORT - CONSTRUCTION (Includes FORMAL and INFORMAL Projects)

4TH QTR FY 2010-2011 (4/1/2011-6/30/2011) and YT	T <b>D</b>	HUB P.	HUB PARTICIPATION REPORT - CONSTRUCTION (Includes FORMAL and INFORMAL Projects)											TO-DAT	TE SUM	MARY	
PUBLIC HOUSING AUTHORITIES		Total Dept. (\$)	В (\$)	н (\$)	AA (\$)	AI (\$)	WF (\$)	SE (\$)	D (\$)	Total HUB (\$)	Total HUB (%)	YTD Total (\$)	YTD HUB (\$)	YTD HUB (%)	Q1 HUB (%)	Q2 HUB (%)	Q3 HUB (%)
Burlington Housing Authority	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Dunn Housing Authority	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Forest City Housing Authority	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Hickory Public Housing Authority	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
High Point Housing Authority	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Lexington Housing Authority	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$535,854	\$0	0.00%	0.00%	0.00%	0.00%
Mooresville Housing Authority	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Mount Olive Housing Authority	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Northwestern Regional Housing Authority		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Pembroke Housing Authority	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Randleman Housing Authority		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Selma Housing Authority	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Smithfield Housing Authority	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
TOTALS		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$535,854	\$0	0.00%	0.00%	0.00%	0.00%
% of HUB Participation			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			_				
% of Minority Participation against Total H	IUB \$		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			_		_		

			LEGEND
В	Black	WF	White Female
Н	Hipanic	SE	Socially and Economically Disadvantaged
AA	Asian-American	D	Disabled
ΑI	American Indian	DNS	Did Not Submit report

## NORTH CAROLINA DEPARTMENT OF ADMINISTRATION OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

		,	JITICE	TOK I	IIDION	ICALLI	UNDE	KU IIL	IZED BU	DIMED	SES					
4TH QTR FY 2010-2011 (4/1/2011-6/30/2011) and YTD	HUB P	ARTICI	PATION			NSTRUC L Project	•	cludes	FORMAL	and		YEAR-TO	)-DATE	SUMMA	ARY	
PUBLIC SCHOOL DISTRICTS	Total Dept. (\$)	В (\$)	H (\$)	AA (\$)	AI (\$)	WF (\$)	SE (\$)	D (\$)	Total HUB (\$)	Total HUB (%)	YTD Total (\$)	YTD HUB (\$)	YTD HUB (%)	Q1 HUB (%)	Q2 HUB (%)	Q3 HUB (%)
Alexander County Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Ashe County Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Asheboro City Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$514,712	\$0	0.00%	0.00%	0.00%	0.00%
Asheville City Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Bertie County Board of Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Bladen County Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$51,174	\$0	0.00%	0.00%	0.00%	0.00%
Brunswick County Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Cabarrus County Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$10,652,375	\$0	0.00%	0.00%	0.00%	0.00%
Caldwell County Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$2,376,739	\$294,338	12.38%	100.00%	0.00%	0.00%
Camden County Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$209,000	\$0	0.00%	0.00%	0.00%	0.00%
Carteret County Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Chapel Hill-Carrboro City Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$246,805	\$246,805	100.00%	0.00%	100.00%	0.00%
Charlotte-Mecklenburg Schools	\$15,571,703	\$202,048	\$47,475	\$0	\$260,228	\$3,449,012	\$0	\$0	\$3,958,763	25.42%	\$89,305,289	\$17,633,119	19.74%	25.06%	14.81%	23.05%
Cherokee County Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Cleveland County Schools	\$118,457	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,011,598	\$87,883	8.69%	10.58%	16.06%	0.00%
Craven County Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Cumberland County Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,822,978	\$96,065	5.27%	9.28%	0.00%	0.00%
Davidson County Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$2,180,920	\$0	0.00%	0.00%	0.00%	0.00%
Davie County Schools	\$36,129	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$507,030	\$0	0.00%	0.00%	0.00%	0.00%
Duplin County Board of Educatiion	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Durham Public Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Edgecombe County Public Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Franklin County Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Graham County Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$55,570	\$55,570	100.00%	0.00%	0.00%	100.00%
Guildford County Schools	\$996,307	\$267,331	\$0	\$0	\$3,500	\$75,413	\$0	\$0	\$346,245	34.75%	\$5,878,467	\$2,224,238	37.84%	31.80%	36.56%	57.71%
Halifax County Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Haywood County Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Henderson County Public Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Hertford County Public Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Hickory Public Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%

Iredell-Statesville Schools	\$4,331,702	\$11,709	\$0	\$0	\$0	\$353,805	\$116,240	\$0	\$481,754	11.12%	\$4,331,702	\$481,754	11.12%	0.00%	0.00%	0.00%
Jackson County Board of Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Jones County Public Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Lee County Board of Education	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$30,487	\$6,487	21.28%	28.85%	0.00%	0.00%
Lenoir County Public Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Lincoln County Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Madison County Public Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
McDowell County Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Moore County Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$8,646,234	\$773,243	8.94%	9.00%	4.92%	0.00%
Nash-Rocky Mount Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
New Hanover County Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$12,286,551	\$2,831,048	23.04%	22.26%	36.93%	0.00%
Newton-Conover City Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Northampton County Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Pamlico County Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Person County Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Pitt County Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Randolph County Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Richmond County Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Roanoke Rapids City School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Robeson County Public Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Rocky Mount Preparatory School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Rowan-Salisbury School System	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Rutherford County Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Scotland County Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Stokes County Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Surry County Board of Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Transylvania County Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Union County Public Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$11,233,617	\$4,971,744	44.26%	56.77%	10.98%	0.00%
Vance County Board of Education	\$88,769	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$286,472	\$0	0.00%	0.00%	0.00%	0.00%
Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$62,213,008	\$18,820,441	30.25%	5.31%	34.82%	22.79%
Washington County Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Wayne County Public Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$675,123	\$0	0.00%	0.00%	0.00%	0.00%
Wilkes County Public Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Wilson County Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Winston-Salem/Forsyth County Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$6,016,496	\$789,222	13.12%	0.00%	13.12%	0.00%
Yadkin County Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$144,000	\$0	0.00%	0.00%	0.00%	0.00%
Yancey County Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
TOTALS	\$21,151,067	\$481,088	\$47,475	\$0	\$263,728	\$3,878,230	\$116,240	\$0	\$4,786,762	22.63%	\$220,676,347	\$49,311,957	22.35%	21.56%	22.68%	22.64%
% of HUB Participation		2.27%	0.22%	0.00%	1.25%	18.34%	0.55%	0.00%	22.63%							
% of Minority Participation against Total HUI	3 \$	10.05%	0.99%	0.00%	5.51%	81.02%	2.43%	0.00%	100.00%							

			LEGEND
В	Black	WF	White Female
Н	Hipanic	SE	Socially and Economically Disadvantaged
AA	Asian-American	D	Disabled
ΑI	American Indian	DNS	Did Not Submit report

## NORTH CAROLINA DEPARTMENT OF ADMINISTRATION OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

4TH QTR FY 2010-2011 (4/1/2011-6/30/2011) and YTI	)	HUB	PARTICIP	ATION			ISTRUCT L Projects	•	cludes I	FORMAL a	and		YEAR-TO	)-DATE	SUMM	ARY	
STATE UNIVERSITIE		Total Dept. (\$)	B (\$)	H (\$)	AA (\$)	AI (\$)	WF (\$)	SE (\$)	D (\$)	Total HUB (\$)	Total HUB (%)	YTD Total (\$)	YTD HUB (\$)	YTD HUB (%)	Q1 HUB (%)	Q2 HUB (%)	Q3 HUB (%)
Appalachian State University	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
East Carolina University		\$633,135	\$0	\$0	\$0	\$0	\$46,521	\$0	\$0	\$46,521	7.35%	\$3,948,955	\$299,741	7.59%	9.06%	0.00%	13.45%
Elizabeth City State University	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Fayetteville State University		\$22,358	\$0	\$0	\$0	\$0	\$22,358	\$0	\$0	\$22,358	100.00%	\$1,106,116	\$719,179	65.02%	48.32%	100.00%	100.00%
North Carolina A&T State University	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$51,743	\$51,743	100.00%	100.00%	0.00%	0.00%
North Carolina Arboretum	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
North Carolina Central University		\$16,530,394	\$16,530,394	\$0	\$0	\$0	\$0	\$0	\$0	\$16,530,394	100.00%	\$16,530,394	\$16,530,394	100.00%	0.00%	0.00%	0.00%
North Carolina School of Science and Math		\$273,246	\$0	\$10,475	\$0	\$0	\$25,980	\$0	\$0	\$36,455	13.34%	\$282,292	\$45,501	16.12%	100.00%	0.00%	0.00%
North Carolina School of the Arts	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
North Carolina State University		\$947,145	\$116,575	\$7,840	\$0	\$0	\$108,201	\$0	\$0	\$232,616	24.56%	\$6,259,024	\$1,413,039	22.58%	32.53%	9.25%	5.99%
UNC Hospitals	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
UNC-Asheville	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
UNC-Chapel Hill	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$85,614	\$0	0.00%	0.00%	0.00%	0.00%
UNC-Charlotte		\$7,710,786	\$379,957	\$0	\$0	\$0	\$2,089,011	\$0	\$0	\$2,468,968	32.02%	\$13,312,714	\$5,189,673	38.98%	50.92%	0.00%	44.09%
UNC-General Administration	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
UNC-Greensboro	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$3,070,730	\$796,416	25.94%	26.18%	0.00%	0.00%
UNC-Pembroke	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
UNC-TV	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
UNC-Wilmington		\$25,840	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$308,745	\$193,548	62.69%	68.41%	0.00%	0.00%
Western Carolina University	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Winston-Salem State University		\$564,082	\$88,437	\$7,155	\$0	\$0	\$9,988	\$0	\$0	\$105,580	18.72%	\$1,356,863	\$432,473	31.87%	48.67%	23.86%	74.69%
TOTALS		\$26,706,986	\$17,115,363	\$25,470	\$0	\$0	\$2,302,059	\$0	\$0	\$19,442,892	72.80%	\$46,313,190	\$25,671,707	55.43%	33.50%	9.78%	37.66%
% of HUB Participation			64.09%	0.10%	0.00%	0.00%	8.62%	0.00%	0.00%	72.80%							
% of Minority Participation against Total HU	В\$		88.03%	0.13%	0.00%	0.00%	11.84%	0.00%	0.00%	100.00%							

			LEGEND
В	Black	WF	White Female
Н	Hipanic	SE	Socially and Economically Disadvantaged
AA	Asian-American	D	Disabled
ΑI	American Indian	DNS	Did Not Submit report

										MINIST D BUSI							
4TH QTR FY 2010-2011 (4/1/2011-6/30/2011) and YTI	)	HUB PA	ARTICII	ARTICIPATION REPORT - CONSTRUCTION (Includes FORMAL and INFORMAL Projects)  YEAR-TO-DA											E SUMN	<b>MARY</b>	
SUPPORTING AGENCIES		Total Dept. (\$)	В (\$)	н (\$)	AA (\$)	AI (\$)	WF (\$)	SE (\$)	D (\$)	Total HUB (\$)	Total HUB (%)	YTD Total (\$)	YTD HUB (\$)	YTD HUB (%)	Q1 HUB (%)	Q2 HUB (%)	Q3 HUB (%)
NC Office of Information Technology Services	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
NCDENR - Wildlife Resources Commission		\$1,142,338	\$0	\$0	\$0	\$0	\$584,135	\$0	\$0	\$584,135	51.14%	\$1,142,338	\$584,135	51.14%	0.00%	0.00%	0.00%
North Carolina State Ports Authority		\$39,828	9,828 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0										0.00%				
TOTALS		\$1,182,166	3,166 \$0 \$0 \$0 \$0 \$0 \$584,135 \$0 \$0 \$584,135 \$0 \$0 \$584,135 \$1,241,103 \$584,135 \$47.07% 0.00% 0.00%										0.00%				
% of HUB Participation			0.00%	0.00%	0.00%	0.00%	49.41%	0.00%	0.00%	49.41%							
% of Minority Participation against Total HU	В\$		0.00% 0.00% 0.00% 100.00% 0.00% 0.00% <b>100.00%</b>														

			LEGEND
В	Black	WF	White Female
Н	Hipanic	SE	Socially and Economically Disadvantaged
AA	Asian-American	D	Disabled
ΑI	American Indian	DNS	Did Not Submit report

								IENT ( NDERU									
4TH QTR FY 2010-2011 (4/1/2011-6/30/2011) and YTI	)	HUB P.	PARTICIPATION REPORT - CONSTRUCTION (Includes FORMAL and INFORMAL Projects)  YEAR-TO-DATE SUMMARY												ЛARY		
WATER AND SEWER AUTHORITIES		Total Dept. (\$)	В (\$)	Н (\$)	AA (\$)	AI (\$)	WF (\$)	SE (\$)	D (\$)	Total HUB (\$)	Total HUB (%)	YTD Total (\$)	YTD HUB (\$)	YTD HUB (%)	Q1 HUB (%)	Q2 HUB (%)	Q3 HUB (%)
Onslow Water and Sewer Authority		\$0	\$0												0.00%		
Piedmont Triad Regional Water Authority	DNS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
Metropolitan		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	0.00%	0.00%	0.00%
	DNS	\$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 0.00%										0.00%	0.00%	0.00%	0.00%	
Water and Sewer Authority - Orange County	DNS	\$0	0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0										0.00%				
TOTALS		\$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$										0.00%				
% of HUB Participation			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%							
% of Minority Participation against Total HU	В\$		0.00% 0.00% 0.00% 0.00% 0.00%						0.00%	0.00%							

			LEGEND
В	Black	WF	White Female
Н	Hipanic	SE	Socially and Economically Disadvantaged
AA	Asian-American	D	Disabled
ΑI	American Indian	DNS	Did Not Submit report