

NC DEPARTMENT OF ADMINISTRATION

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

HUB Participation Report- Goods and Services

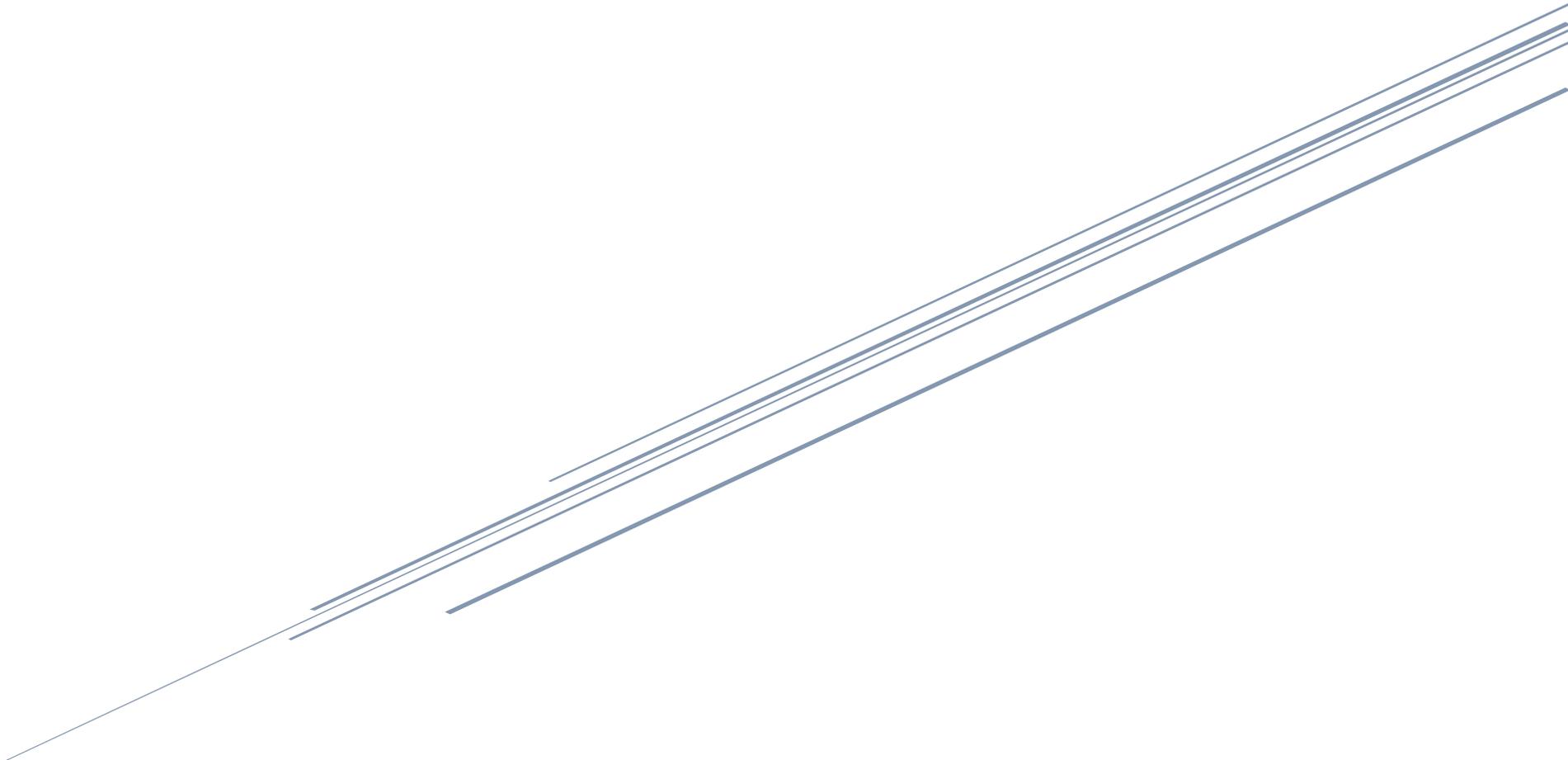


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Table 1: Overview

Agency Category	Total (\$)	HUB (\$)	Total HUB (%)	\$ of Entities Reporting	# Reporting 10% or more HUB Participation
Cabinet Agencies	\$1,360,224,075	\$79,381,322	5.84%	10	1
Community Colleges	\$685,728,193	\$43,548,392	6.35%	58	8
Council of State	\$150,138,892	\$5,819,248	3.88%	9	3
Public Schools	\$2,484,173,957	\$149,759,863	6.03%	115	22
State Universities	\$3,163,130,958	\$90,580,884	2.86%	19	2
Supporting Agencies & NonProfits	\$177,363,609	\$33,476,069	18.87%	15	5
Total	\$8,020,759,684	\$402,565,778	5.02%	226	41

Table 2: Agency Category

Agency Category	Total Dept (\$)	Black	Hispanic	Asian American	American Indian	Female	Disabled	Disabled Business Enterprise	Nonprofit Work Center	Disad.	Total HUB (\$)	Total HUB (%)
Cabinet Agencies	\$1,360,224,075	\$8,776,319	\$1,921,298	\$30,092,327	\$1,780,144	\$34,602,321	\$186,045	\$1,872,527	\$138,025	\$12,316	\$79,381,322	5.84%
Community Colleges	\$685,728,193	\$3,309,110	\$481,911	\$6,960,368	\$3,164,402	\$27,855,102	\$1,235,797	\$30,734	\$464,785	\$46,183	\$43,548,392	6.35%
Council of State	\$150,138,892	\$318,633	\$7,529	\$2,747,631	\$99,091	\$2,184,588	\$9,239	\$450,563	\$1,974	\$0	\$5,819,248	3.88%
Public Schools	\$2,484,173,957	\$34,129,405	\$8,630,730	\$17,465,063	\$5,880,270	\$63,810,549	\$8,157,834	\$2,046,749	\$2,633,363	\$7,005,900	\$149,759,863	6.03%
State Universities	\$3,163,130,958	\$11,820,972	\$1,077,334	\$5,369,561	\$1,630,683	\$64,984,688	\$107,861	\$712,837	\$3,238,172	\$1,638,776	\$90,580,884	2.86%
Supporting Agencies & NonProfits	\$177,363,609	\$1,674,097	\$189,838	\$3,096,623	\$2,744	\$27,698,967	\$226,731	\$22,403	\$6,742	\$557,924	\$33,476,069	18.87%
Total	\$8,020,759,684	\$60,028,536	\$12,308,640	\$65,731,573	\$12,557,334	\$221,136,215	\$9,923,507	\$5,135,813	\$6,483,061	\$9,261,099	\$402,565,778	5.02%
Total HUB %		0.75%	0.15%	0.82%	0.16%	2.76%	0.12%	0.06%	0.08%	0.12%		

Table 3: Cabinet Agencies

Cabinet Agencies	Total Dept (\$)	Black	Hispanic	Asian American	American Indian	Female	Disabled	Disabled Business Enterprise	Nonprofit Work Center	Disad.	Total HUB (\$)	Total HUB (%)
Administration	\$56,535,483	\$1,470,566	\$218,966	\$162,766	\$151,211	\$422,451	\$0	\$102,635	\$0	\$0	\$2,528,595	4.47%
Commerce	\$57,578,823	\$109,434	\$32,264	\$404,941	\$0	\$1,491,098	\$18,000	\$0	\$0	\$0	\$2,055,737	3.57%
Environmental Quality	\$28,226,881	\$159,374	\$8,469	\$786,194	\$2,630	\$1,535,139	\$0	\$0	\$0	\$0	\$2,491,806	8.83%
Health and Human Services	\$294,576,432	\$562,239	\$3,415	\$16,551,778	\$7,751	\$21,245,822	\$16,167	\$11,428	\$137,025	\$12,316	\$38,547,941	13.09%
Information Technology	\$132,817,227	\$0	\$131,243	\$2,248,162	\$0	\$114,172	\$0	\$335,651	\$0	\$0	\$2,829,228	2.13%
Military & Veterans Affairs	\$12,774,280	\$0	\$0	\$5,938	\$0	\$47,242	\$0	\$4,387	\$0	\$0	\$57,567	0.45%
Natural and Cultural Resources	\$12,789,812	\$97,810	\$38,113	\$45,693	\$13,370	\$881,064	\$20,280	\$3,686	\$0	\$0	\$1,100,016	8.60%
Public Safety	\$469,134,552	\$4,788,028	\$294,970	\$2,596,969	\$1,605,182	\$5,519,248	\$131,598	\$1,371,743	\$1,000	\$0	\$16,308,738	3.48%
Revenue	\$42,206,391	\$54,959	\$1,099,973	\$1,585,810	\$0	\$783,490	\$0	\$42,997	\$0	\$0	\$3,567,229	8.45%
Transportation	\$253,584,194	\$1,533,909	\$93,885	\$5,704,076	\$0	\$2,562,595	\$0	\$0	\$0	\$0	\$9,894,465	3.90%
Total	\$1,360,224,075	\$8,776,319	\$1,921,298	\$30,092,327	\$1,780,144	\$34,602,321	\$186,045	\$1,872,527	\$138,025	\$12,316	\$79,381,322	5.84%
Total HUB %		0.65%	0.14%	2.21%	0.13%	2.54%	0.01%	0.14%	0.01%	0.00%		

Table 4: Community Colleges

Community Colleges	Total Dept (\$)	Black	Hispanic	Asian American	American Indian	Female	Disabled	Disabled Business Enterprise	Nonprofit Work Center	Disad.	Total HUB (\$)	Total HUB (%)
Alamance Community College	\$10,034,244	\$39,632	\$0	\$92,189	\$20,245	\$87,312	\$0	\$0	\$19,064	\$0	\$258,442	2.58%
Asheville-Buncombe Technical Community College	\$13,616,703	\$315	\$0	\$302,480	\$0	\$1,001,391	\$0	\$0	\$13,278	\$0	\$1,317,464	9.68%
Beaufort County Community College	\$5,153,778	\$300	\$0	\$15,933	\$0	\$213,444	\$0	\$0	\$2,413	\$0	\$232,090	4.50%
Bladen Community College	\$5,747,301	\$0	\$0	\$14,416	\$16,576	\$130,533	\$34,302	\$0	\$0	\$0	\$195,827	3.41%
Blue Ridge Technical Community College	\$5,832,921	\$13,545	\$90,155	\$74,237	\$60,459	\$193,772	\$10,668	\$949	\$1,943	\$0	\$445,728	7.64%
Brunswick Community College	\$11,833,959	\$18,309	\$0	\$338,817	\$0	\$364,569	\$115,936	\$10,010	\$0	\$0	\$847,641	7.16%
Caldwell Community College And Technical Institute	\$11,770,561	\$0	\$0	\$42,038	\$2,150	\$305,404	\$0	\$1,554	\$22,980	\$0	\$374,126	3.18%

Community Colleges	Total Dept (\$)	Black	Hispanic	Asian American	American Indian	Female	Disabled	Disabled Business Enterprise	Nonprofit Work Center	Disad.	Total HUB (\$)	Total HUB (%)
Cape Fear Community College	\$24,796,412	\$343,622	\$0	\$310,787	\$25	\$1,056,556	\$0	\$0	-\$10,121	\$256	\$1,701,125	6.86%
Carteret Community College	\$7,870,111	\$0	\$0	\$64,060	\$0	\$48,373	\$3,678	\$0	\$0	\$0	\$116,111	1.48%
Catawba Valley Community College	\$10,974,606	\$0	\$0	\$76,637	\$0	\$159,092	\$0	\$2,912	\$6,191	\$0	\$244,832	2.23%
Central Carolina Community College	\$17,281,883	\$73,478	\$0	\$75,085	\$0	\$283,140	\$0	\$0	\$11,220	\$0	\$442,923	2.56%
Central Piedmont Community College	\$45,081,142	\$632,068	\$53,326	\$458,320	\$256,345	\$2,660,669	\$0	\$0	\$0	\$0	\$4,060,728	9.01%
Cleveland Community College	\$8,864,257	\$0	\$0	\$140,281	\$0	\$132,227	\$0	\$0	\$2,477	\$0	\$274,985	3.10%
Coastal Carolina Community College	\$12,181,868	\$0	\$215,653	\$372,093	\$8,625	\$504,247	\$1,657	\$5,084	\$5,846	\$816	\$1,114,021	9.14%
College of the Albemarle	\$4,621,506	\$0	\$0	\$122,420	\$0	\$389,691	\$0	\$0	\$0	\$0	\$512,111	11.08%
Craven Community College	\$12,796,292	\$39,732	\$0	\$96,971	\$0	\$742,521	\$269	\$0	\$3,644	\$0	\$883,137	6.90%
Davidson County Community College	\$6,757,250	\$39,139	\$0	\$117,129	\$1,350	\$225,069	\$66,821	\$0	\$0	\$0	\$449,508	6.65%
Durham Technical Community College	\$23,828,438	\$87,376	\$23,055	\$179,820	\$0	\$171,139	\$50,488	\$7,300	\$24,289	\$0	\$543,467	2.28%
Edgecombe Community College	\$6,481,201	\$79	\$0	\$134,203	\$0	\$202,594	\$8,022	\$0	\$52,306	\$0	\$397,204	6.13%
Fayetteville Technical Community College	\$24,028,777	\$562	\$2,054	\$215,722	\$14,006	\$4,226,755	\$1,090	\$0	\$31,788	\$15,526	\$4,507,503	18.76%
Forsyth Technical Community College	\$28,577,992	\$1,040,330	\$0	\$577,399	\$51	\$1,288,001	\$0	\$0	\$9,784	\$0	\$2,915,565	10.20%
Gaston College	\$17,162,654	\$6,991	\$22,801	\$28,982	\$0	\$268,110	\$9,185	\$0	\$77,038	\$12,783	\$425,890	2.48%
Guilford Technical Community College	\$15,566,165	\$466,463	\$0	\$135,591	\$0	\$1,272,337	\$193,882	\$0	\$0	\$0	\$2,068,273	13.29%
Halifax Community College	\$4,701,631	\$4,723	\$5,500	\$215,581	\$0	\$67,991	\$0	\$0	\$0	\$0	\$293,795	6.25%
Haywood Community College	\$6,127,476	\$0	\$0	\$30,796	\$0	\$138,908	\$0	\$0	\$5,831	\$0	\$175,535	2.86%
Isothermal Community College	\$4,527,474	\$0	\$0	\$39,043	\$759	\$93,175	\$12,106	\$0	\$6,171	\$0	\$151,254	3.34%
James Sprunt Community College	\$5,704,366	\$1,054	\$0	\$0	\$21,590	\$99,144	\$8,177	\$222	\$3,060	\$0	\$133,247	2.34%
Johnston Community College	\$10,245,446	\$799	\$5,300	\$77,921	\$0	\$1,140,711	\$0	\$0	\$0	\$0	\$1,224,731	11.95%
Lenoir Community College	\$11,840,447	\$8,038	\$22,525	\$62,751	\$572,656	\$627,833	\$432,979	\$0	\$86,756	\$216	\$1,813,754	15.32%
Martin Community College	\$4,337,972	\$0	\$0	\$12,791	\$0	\$179,658	\$0	\$0	\$1,425	\$0	\$193,874	4.47%
Mayland Community College	\$4,886,653	\$5,019	\$0	\$49,176	\$38,578	\$140,911	\$12,810	\$0	\$2,390	\$0	\$248,884	5.09%

Community Colleges	Total Dept (\$)	Black	Hispanic	Asian American	American Indian	Female	Disabled	Disabled Business Enterprise	Nonprofit Work Center	Disad.	Total HUB (\$)	Total HUB (%)
McDowell Technical Community College	\$6,125,048	\$0	\$0	\$0	\$0	\$198,005	\$0	\$0	\$150	\$0	\$198,155	3.24%
Mitchell Community College	\$13,638,287	\$223,148	\$0	\$72,234	\$0	\$278,258	\$4,900	\$0	\$10,500	\$0	\$589,040	4.32%
Montgomery Community College	\$5,141,125	\$682	\$0	\$127,091	\$0	\$122,308	\$14,144	\$0	\$0	\$0	\$264,225	5.14%
Nash Community College	\$5,996,140	\$1,306	\$0	\$52,145	\$89,949	\$38,290	\$0	\$0	\$0	\$0	\$181,690	3.03%
Pamlico Community College	\$1,169,715	\$383	\$0	\$444	\$0	\$36,146	\$0	\$0	\$0	\$0	\$36,973	3.16%
Piedmont Community College	\$3,758,046	\$4,974	\$0	\$40,279	\$0	\$73,764	\$22,715	\$1,848	\$0	\$0	\$143,580	3.82%
Pitt Community College	\$17,004,153	\$18,624	\$5,150	\$97,473	\$5,407	\$1,151,126	\$0	\$0	\$4,701	\$5,178	\$1,287,659	7.57%
Randolph Community College	\$14,112,179	\$0	\$0	\$40,016	\$0	\$240,120	\$0	\$0	\$1,577	\$0	\$281,713	2.00%
Richmond Community College	\$10,104,967	\$1,676	\$0	\$66,954	\$5,500	\$24,457	\$1,161	\$0	\$0	\$0	\$99,748	0.99%
Roanoke-Chowan Community College	\$1,581,928	\$800	\$0	\$10,965	\$0	\$39,685	\$0	\$0	\$500	\$0	\$51,950	3.28%
Robeson Community College	\$6,632,917	\$3,360	\$0	\$2,211	\$1,391,236	\$791,589	\$11,425	\$0	\$841	\$0	\$2,200,662	33.18%
Rockingham Community College	\$7,104,805	\$0	\$0	\$18,097	\$0	\$431,137	\$0	\$0	\$1,476	\$0	\$450,710	6.34%
Rowan-Cabarrus Community College	\$17,586,844	\$102,028	\$0	\$109,873	\$0	\$187,638	\$174,550	\$0	\$29,845	\$0	\$603,934	3.43%
Sampson Community College	\$7,910,301	\$17,618	\$0	\$87,791	\$0	\$560,971	\$0	\$0	\$7,918	\$0	\$674,298	8.52%
Sandhills Community College	\$8,102,823	\$7,950	\$0	\$53,255	\$7,000	\$298,968	\$0	\$0	\$0	\$0	\$367,173	4.53%
South Piedmont Community College	\$27,070,885	\$65,607	\$5,231	\$49,725	\$52,282	\$249,921	\$42,048	\$0	\$10,461	\$0	\$475,275	1.76%
Southeastern Community College	\$7,457,879	\$538	\$0	\$74,411	\$0	\$139,704	\$0	\$0	\$1,514	\$0	\$216,167	2.90%
Southwestern Community College	\$7,481,905	\$0	\$0	\$55,459	\$0	\$77,465	\$1,923	\$0	\$1,149	\$0	\$135,996	1.82%
Stanly Community College	\$5,573,104	\$421	\$0	\$49,174	\$0	\$46,528	\$0	\$0	\$969	\$0	\$97,092	1.74%
Surry Community College	\$5,875,303	\$0	\$0	\$306,390	\$0	\$172,627	\$0	\$0	\$0	\$0	\$479,017	8.15%
Tri-County Community College	\$900,500	\$500	\$0	\$108,912	\$0	\$20,834	\$0	\$0	\$0	\$0	\$130,246	14.46%
Vance/Granville Community College	\$6,368,829	\$0	\$0	\$54,211	\$9,178	\$144,608	\$0	\$0	\$150	\$0	\$208,147	3.27%
Wake Technical Community College	\$82,345,172	\$17,140	\$5,411	\$695,513	\$590,435	\$3,419,600	\$0	\$0	\$11,824	\$11,408	\$4,751,331	5.77%
Wayne Community College	\$16,010,707	\$0	\$25,750	\$110,236	\$0	\$273,702	\$139	\$855	\$0	\$0	\$410,682	2.57%
Western Piedmont CC	\$4,294,832	\$0	\$0	\$31,207	\$0	\$245,552	\$0	\$0	\$1,437	\$0	\$278,196	6.48%
Wilkes Community College	\$9,459,722	\$0	\$0	\$133,834	\$0	\$95,132	\$0	\$0	\$0	\$0	\$228,966	2.42%

Community Colleges	Total Dept (\$)	Black	Hispanic	Asian American	American Indian	Female	Disabled	Disabled Business Enterprise	Nonprofit Work Center	Disad.	Total HUB (\$)	Total HUB (%)
Wilson Community College	\$3,688,591	\$20,781	\$0	\$38,799	\$0	\$81,690	\$722	\$0	\$0	\$0	\$141,992	3.85%
Total	\$685,728,193	\$3,309,110	\$481,911	\$6,960,368	\$3,164,402	\$27,855,102	\$1,235,797	\$30,734	\$464,785	\$46,183	\$43,548,392	6.35%
Total HUB %		0.48%	0.07%	1.02%	0.46%	4.06%	0.18%	0.00%	0.07%	0.01%		

Table 5: Council of State Agencies

Council of State Agencies	Total Dept (\$)	Black	Hispanic	Asian American	American Indian	Female	Disabled	Disabled Business Enterprise	Nonprofit Work Center	Disad.	Total HUB (\$)	Total HUB (%)
Agriculture	\$31,198,267	\$71,664	\$0	\$956,620	\$46,648	\$433,235	\$9,239	\$451,353	\$0	\$0	\$1,968,759	6.31%
Insurance	\$5,915,800	\$0	\$0	\$307,536	\$0	\$152,089	\$0	\$0	\$0	\$0	\$459,625	7.77%
Justice	\$11,094,120	\$6,242	\$0	\$495,748	\$3,270	\$165,375	\$0	-\$1,050	\$0	\$0	\$669,585	6.04%
Labor	\$2,022,572	\$0	\$0	\$170,088	\$0	\$124,855	\$0	\$0	\$0	\$0	\$294,943	14.58%
Office of the Lieutenant Governor	\$10,595	\$0	\$0	\$0	\$0	\$120	\$0	\$0	\$0	\$0	\$120	1.13%
Public Instruction	\$86,190,777	\$211,814	\$7,529	\$23,792	\$0	\$685,415	\$0	\$260	\$1,974	\$0	\$930,784	1.08%
Secretary of State	\$1,212,527	\$1,053	\$0	\$233,064	\$0	\$200,381	\$0	\$0	\$0	\$0	\$434,498	35.83%
State Auditor	\$2,961,955	\$0	\$0	\$176,528	\$0	\$256,461	\$0	\$0	\$0	\$0	\$432,989	14.62%
Treasurer	\$9,532,279	\$27,860	\$0	\$384,255	\$49,173	\$166,657	\$0	\$0	\$0	\$0	\$627,945	6.59%
Total	\$150,138,892	\$318,633	\$7,529	\$2,747,631	\$99,091	\$2,184,588	\$9,239	\$450,563	\$1,974	\$0	\$5,819,248	3.88%
Total HUB %		0.21%	0.01%	1.83%	0.07%	1.46%	0.01%	0.30%	0.00%	0.00%		

Table 6: Public School Systems

Public School Systems	Total Dept (\$)	Black	Hispanic	Asian American	American Indian	Female	Disabled	Disabled Business Enterprise	Nonprofit Work Center	Disad.	Total HUB (\$)	Total HUB (%)
Alamance-Burlington School System	\$39,400,550	\$21,977	\$0	\$0	\$0	\$534,835	\$0	\$0	\$0	\$0	\$556,812	1.41%
Alexander County	\$8,482,965	\$0	\$0	\$14,571	\$0	\$242,878	\$0	\$0	\$0	\$0	\$257,449	3.03%
Alleghany County	\$3,156,864	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Anson County Board Of Education	\$9,074,824	\$0	\$0	\$98,078	\$45,447	\$190,478	\$0	\$0	\$0	\$0	\$334,003	3.68%
Ashe County Board Of Education	\$5,129,445	\$65,364	\$164,411	\$28,229	\$4,786	\$269,224	\$3,940	\$0	\$0	\$0	\$535,954	10.45%
Asheboro City Schools	\$8,952,370	\$15,085	\$0	\$0	\$4,500	\$90,966	\$16,000	\$6,851	\$0	\$0	\$133,402	1.49%
Asheville City Schools	\$7,179,266	\$4,557	\$0	\$0	\$46,128	\$159,410	\$0	\$0	\$0	\$0	\$210,095	2.93%
Avery County Board Of Education	\$4,304,678	\$0	\$0	\$0	\$0	\$129,276	\$0	\$0	\$0	\$0	\$129,276	3.00%
Beaufort County Board Of Education	\$10,078,263	\$1,150	\$0	\$0	\$0	\$201,791	\$0	\$0	\$0	\$0	\$202,941	2.01%
Bertie County Board Of Education	\$5,823,109	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Bladen County Board Of Education	\$5,359,962	\$0	\$0	\$3,600	\$0	\$39,037	\$0	\$0	\$0	\$0	\$42,637	0.80%
Brunswick County Board Of Education	\$47,134,742	\$0	\$367,581	\$10,476	\$0	\$1,153,547	\$0	\$0	\$0	\$0	\$1,531,604	3.25%
Buncombe County Board Of Education*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Burke County Board Of Education	\$9,704,883	\$630	\$0	\$0	\$0	\$343,839	\$0	\$0	\$0	\$0	\$344,469	3.55%
Cabarrus County Board Of Education	\$40,711,276	\$23,075	\$0	\$95,245	\$0	\$909,870	\$0	\$0	\$0	\$0	\$1,028,190	2.53%
Caldwell County Board Of Education	\$5,073,867	\$7,829	\$0	\$0	\$1,678	\$95,757	\$0	\$0	\$0	\$0	\$105,264	2.07%
Camden County Board Of Education	\$320,195	\$114,401	\$0	\$0	\$0	\$83,629	\$323	\$0	\$0	\$2,476	\$200,829	62.72%
Carteret County Board Of Education	\$21,655,721	\$2,176,033	\$1,525	\$0	\$0	\$319,607	\$0	\$11,909	\$110,198	\$0	\$2,619,272	12.10%
Caswell County Schools	\$375,028	\$0	\$0	\$0	\$0	\$68,538	\$0	\$0	\$0	\$0	\$68,538	18.28%
Catawba County Board Of Education	\$9,389,292	\$0	\$0	\$0	\$0	\$167,039	\$0	\$10,420	\$0	\$0	\$177,459	1.89%

Public School Systems	Total Dept (\$)	Black	Hispanic	Asian American	American Indian	Female	Disabled	Disabled Business Enterprise	Nonprofit Work Center	Disad.	Total HUB (\$)	Total HUB (%)
Chapel Hill/Carrboro City Schools **	\$4,628,825	\$0	\$602	\$141,443	\$0	\$0	\$0	\$0	\$0	\$0	\$142,045	3.07%
Charlotte/Mecklenburg Schools	\$318,619,844	\$4,786,395	\$1,849,493	\$4,866,153	\$15,057	\$13,377,583	\$23,395	\$56,667	\$0	\$0	\$24,974,743	7.84%
Chatham County Board Of Education	\$29,261,252	\$11,312	\$45,859	\$0	\$0	\$435,408	\$0	\$0	\$0	\$0	\$492,579	1.68%
Cherokee County Board Of Education	\$5,872,580	\$0	\$0	\$0	\$0	\$4,396	\$0	\$0	\$0	\$0	\$4,396	0.07%
Clay County Board Of Education	\$2,890,430	\$0	\$0	\$0	\$0	\$236	\$0	\$0	\$0	\$0	\$236	0.01%
Cleveland County Board Of Education	\$22,250,128	\$104,651	\$0	\$0	\$9,083	\$1,535,442	\$0	\$65,245	\$0	\$0	\$1,714,421	7.71%
Clinton City Schools	\$3,788,795	\$0	\$0	\$20,845	\$0	\$325,811	\$0	\$238,521	\$0	\$0	\$585,177	15.44%
Columbus County Board Of Education	\$27,058,489	\$0	\$0	\$0	\$0	\$17,852	\$0	\$0	\$0	\$0	\$17,852	0.07%
Craven County Board of Education	\$16,460,101	\$8,947	\$0	\$0	\$0	\$254,744	\$0	\$0	\$0	\$0	\$263,691	1.60%
Cumberland County Board Of Education	\$56,046,796	\$9,480	\$0	\$11,550	\$192,550	\$773,023	\$0	\$3,617	\$0	\$0	\$990,220	1.77%
Currituck County Board Of Education	\$6,873,727	\$0	\$1,446	\$0	\$0	\$32,927	\$0	\$0	\$0	\$0	\$34,373	0.50%
Dare County Board Of Education	\$5,915,956	\$0	\$0	\$0	\$0	\$9,097	\$0	\$0	\$0	\$0	\$9,097	0.15%
Davidson County Board Of Education	\$61,645,403	\$6,098	\$0	\$0	\$0	\$988,671	\$0	\$0	\$0	\$0	\$994,769	1.61%
Davie County Board of Education **	\$2,748,665	\$22,854	\$0	\$0	\$0	\$929,007	\$0	\$0	\$0	\$0	\$951,861	34.63%
Duplin County Board Of Education	\$11,927,579	\$0	\$0	\$0	\$0	\$197,405	\$0	\$0	\$0	\$0	\$197,405	1.66%
Durham Public Schools	\$35,520,974	\$550,954	\$141,884	\$163,179	\$0	\$482,711	\$27,197	\$0	\$0	\$0	\$1,365,925	3.85%
Edenton-Chowan Schools	\$3,560,805	\$25,612	\$0	\$0	\$0	\$5,917	\$0	\$0	\$0	\$0	\$31,529	0.89%
Edgecombe County Board Of Education	\$7,366,630	\$15,430	\$0	\$0	\$0	\$172,617	\$0	\$0	\$0	\$0	\$188,047	2.55%
Elizabeth City/Pasquotank Public Schools	\$26,439,429	\$284,691	\$0	\$0	\$0	\$40,213	\$3,529	\$0	\$0	\$0	\$328,433	1.24%
Elkin City Schools	\$1,775,432	\$35,003	\$0	\$0	\$0	\$114,075	\$0	\$0	\$0	\$0	\$149,078	8.40%
Franklin County Schools	\$10,716,672	\$19,165	\$0	\$0	\$0	\$580,700	\$0	\$0	\$0	\$0	\$599,865	5.60%

Public School Systems	Total Dept (\$)	Black	Hispanic	Asian American	American Indian	Female	Disabled	Disabled Business Enterprise	Nonprofit Work Center	Disad.	Total HUB (\$)	Total HUB (%)
Gaston County Board Of Education	\$160,312,253	\$2,951	\$20,630	\$74,295	\$0	\$3,703,612	\$0	\$400	\$0	\$0	\$3,801,888	2.37%
Gates County Board Of Education	\$1,805,837	\$216,329	\$0	\$0	\$0	\$1,172	\$0	\$0	\$0	\$0	\$217,501	12.04%
Graham County Board Of Education	\$1,803,691	\$4,110	\$0	\$0	\$0	\$106,603	\$0	\$0	\$0	\$0	\$110,713	6.14%
Granville County Board Of Education	\$14,035,533	\$114,889	\$0	\$0	\$0	\$204,937	\$0	\$0	\$0	\$0	\$319,826	2.28%
Greene County Board Of Education	\$4,709,235	\$905	\$0	\$0	\$0	\$4,570	\$0	\$0	\$0	\$0	\$5,475	0.12%
Guilford County Schools	\$78,158,620	\$619,500	\$0	\$0	\$0	\$2,839,411	\$0	\$2,965	\$0	\$0	\$3,461,876	4.43%
Halifax County Board Of Education **	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Harnett County Board Of Education	\$73,734,694	\$16,971,943	\$3,795,917	\$1,672,553	\$2,286,381	\$1,402,502	\$7,728,381	\$1,475,200	\$1,657,769	\$6,696,340	\$43,686,986	59.25%
Haywood County Board Of Education	\$3,847,043	\$0	\$0	\$15,997	\$0	\$66,066	\$0	\$0	\$0	\$0	\$82,063	2.13%
Henderson County Public Schools **	\$3,330,362	\$5,424	\$0	\$0	\$0	\$23,780	\$0	\$0	\$0	\$0	\$29,204	0.88%
Hertford County Board Of Education	\$4,918,587	\$40,000	\$0	\$0	\$0	\$7,391	\$0	\$0	\$0	\$0	\$47,391	0.96%
Hickory City Schools	\$8,562,369	\$0	\$0	\$0	\$0	\$60,717	\$0	\$0	\$0	\$0	\$60,717	0.71%
Hoke County Board Of Education	\$5,405,779	\$0	\$0	\$5,823	\$1,365,525	\$253,540	\$0	\$0	\$86,401	\$235,881	\$1,947,170	36.02%
Hyde County Board Of Education	\$4,804,087	\$0	\$0	\$0	\$0	\$50,042	\$0	\$0	\$3,905	\$0	\$53,947	1.12%
Iredell/Statesville Schools	\$27,203,629	\$1,881	\$0	\$0	\$0	\$325,588	\$12,188	\$0	\$41,615	\$0	\$381,272	1.40%
Jackson County Board Of Education	\$7,690,647	\$180	\$3,000	\$1,064	\$206,795	\$228,432	\$0	\$1,918	\$0	\$3,579	\$444,968	5.79%
Johnston County Board Of Education	\$32,367,349	\$0	\$0	\$0	\$0	\$431,798	\$0	\$0	\$0	\$0	\$431,798	1.33%
Jones County Board Of Education	\$2,994,432	\$7,000	\$0	\$0	\$0	\$14,575	\$0	\$0	\$0	\$0	\$21,575	0.72%
Kannapolis City Schools	\$14,672,748	\$4,750	\$0	\$0	\$0	\$315,687	\$0	\$0	\$0	\$0	\$320,437	2.18%
Lee County Board Of Education	\$10,516,348	\$0	\$0	\$8,629	\$0	\$454,719	\$0	\$0	\$0	\$0	\$463,348	4.41%

Public School Systems	Total Dept (\$)	Black	Hispanic	Asian American	American Indian	Female	Disabled	Disabled Business Enterprise	Nonprofit Work Center	Disad.	Total HUB (\$)	Total HUB (%)
Lenoir County Board Of Education	\$3,666,657	\$145,391	\$0	\$0	\$0	\$283,030	\$0	\$0	\$0	\$0	\$428,421	11.68%
Lexington City Schools	\$2,220,157	\$362,642	\$71,740	\$224,145	\$178,886	\$92,081	\$233,926	\$165,948	\$76,092	\$36,323	\$1,441,783	64.94%
Lincoln County Schools	\$15,445,653	\$44,715	\$0	\$0	\$0	\$662,989	\$0	\$0	\$0	\$0	\$707,704	4.58%
Macon County Board Of Education	\$4,644,560	\$361	\$0	\$0	\$0	\$45,482	\$0	\$0	\$0	\$0	\$45,843	0.99%
Madison County Board Of Education	\$5,613,190	\$0	\$19,697	\$0	\$0	\$34,748	\$0	\$0	\$0	\$0	\$54,445	0.97%
Martin County Board Of Education	\$1,904,828	\$7,838	\$1,000	\$0	\$0	\$215,254	\$0	\$0	\$0	\$0	\$224,092	11.76%
McDowell County Board Of Education	\$5,426,093	\$0	\$0	\$0	\$0	\$43,518	\$0	\$0	\$28,695	\$0	\$72,213	1.33%
Mitchell Cty Brd Of Edu	\$574,830	\$0	\$0	\$0	\$0	\$16,127	\$0	\$0	\$0	\$0	\$16,127	2.81%
Montgomery Cty Brd Of Edu	\$1,287,229	\$0	\$0	\$0	\$0	\$23,992	\$0	\$0	\$0	\$0	\$23,992	1.86%
Moore County Board Of Education	\$16,292,807	\$0	\$0	\$0	\$34,750	\$182,999	\$0	\$0	\$0	\$0	\$217,749	1.34%
Mooresville City Schools	\$7,324,801	\$0	\$0	\$0	\$0	\$172,687	\$0	\$0	\$5,752	\$0	\$178,439	2.44%
Mount Airy City Schools	\$3,180,511	\$1,674	\$0	\$0	\$0	\$107,702	\$308	\$0	\$0	\$0	\$109,684	3.45%
Nash-Rocky Mount Public School	\$15,401,111	\$85,613	\$104,720	\$2,306	\$1,386	\$254,742	\$0	\$0	\$0	\$0	\$448,767	2.91%
New Hanover County Board Of Education	\$66,647,629	\$24,273	\$404	\$447	\$0	\$2,062,480	\$0	\$0	\$0	\$0	\$2,087,604	3.13%
Newton Conover City Schools	\$5,099,104	\$0	\$0	\$0	\$0	\$113,578	\$0	\$0	\$0	\$0	\$113,578	2.23%
Northampton County Schools	\$4,081,469	\$0	\$0	\$0	\$0	\$94,423	\$12,086	\$0	\$0	\$0	\$106,509	2.61%
Onslow County Schools	\$49,016,244	\$35,226	\$0	\$0	\$0	\$461,428	\$0	\$0	\$40	\$0	\$496,694	1.01%
Orange County Board of Education	\$27,384,606	\$86,420	\$0	\$562,725	\$0	\$166,551	\$0	\$0	\$0	\$0	\$815,696	2.98%
Pamlico County Board Of Education	\$404,317	\$48,030	\$0	\$0	\$0	\$29,346	\$0	\$0	\$0	\$0	\$77,376	19.14%
Pender County Board Of Education	\$19,242,404	\$0	\$0	\$5,885	\$0	\$284,086	\$0	\$0	\$0	\$0	\$289,971	1.51%
Perquimans County Board Of Education	\$316,134	\$7,653	\$0	\$0	\$0	\$112,834	\$0	\$0	\$0	\$0	\$120,487	38.11%

Public School Systems	Total Dept (\$)	Black	Hispanic	Asian American	American Indian	Female	Disabled	Disabled Business Enterprise	Nonprofit Work Center	Disad.	Total HUB (\$)	Total HUB (%)
Person County Board Of Education	\$4,332,641	\$0	\$0	\$0	\$0	\$90,744	\$0	\$0	\$69,230	\$0	\$159,974	3.69%
Pitt County Board Of Education	\$11,775,313	\$7,256	\$0	\$0	\$22,827	\$3,684,903	\$0	\$0	\$0	\$0	\$3,714,986	31.55%
Polk County Board Of Education	\$4,484,639	\$9,136	\$0	\$0	\$0	\$25,578	\$0	\$0	\$0	\$0	\$34,714	0.77%
Randolph County Board Of Education	\$132,679,917	\$19,532	\$0	\$113,714	\$0	\$2,724,929	\$257	\$257	\$0	\$0	\$2,858,689	2.15%
Richmond County Board Of Education	\$16,490,225	\$6,225	\$181,883	\$0	\$82,975	\$1,657,339	\$0	\$6,409	\$0	\$0	\$1,934,831	11.73%
Roanoke Rapids City Schools	\$4,388,879	\$120	\$0	\$2,388	\$0	\$1,830	\$0	\$0	\$0	\$0	\$4,338	0.10%
Robeson County	\$114,827,224	\$163,418	\$0	\$0	\$0	\$25,279	\$84,227	\$0	\$0	\$0	\$272,924	0.24%
Rockingham County Schools	\$3,224,142	\$0	\$0	\$0	\$0	\$64,067	\$0	\$0	\$0	\$0	\$64,067	1.99%
Rowan/Salisbury Schools	\$26,069,727	\$0	\$0	\$0	\$0	\$168,458	\$0	\$0	\$6,774	\$0	\$175,232	0.67%
Rutherford County Board Of Education	\$10,229,580	\$0	\$0	\$0	\$0	\$43,648	\$0	\$0	\$0	\$0	\$43,648	0.43%
Sampson County Board Of Education	\$2,964,599	\$30	\$0	\$304,144	\$0	\$182,843	\$0	\$0	\$0	\$0	\$487,017	16.43%
Scotland County Board Of Education	\$12,360,352	\$0	\$0	\$0	\$0	\$214,722	\$0	\$0	\$0	\$0	\$214,722	1.74%
Stanly County Board Of Education	\$12,658,317	\$0	\$0	\$0	\$0	\$14,339	\$0	\$0	\$0	\$0	\$14,339	0.11%
Stokes County Board Of Education	\$10,952,049	\$5,974	\$207,335	\$0	\$0	\$417,417	\$0	\$0	\$0	\$0	\$630,726	5.76%
Surry County Board Of Education	\$11,484,971	\$30,215	\$0	\$0	\$0	\$616,107	\$0	\$0	\$0	\$0	\$646,322	5.63%
Swain County Board Of Education	\$3,563,635	\$0	\$0	\$0	\$770	\$76,439	\$0	\$0	\$0	\$31,301	\$108,510	3.04%
Thomasville City Schools	\$5,226,596	\$0	\$0	\$0	\$0	\$75,200	\$0	\$0	\$0	\$0	\$75,200	1.44%
Transylvania County Board Of Education	\$3,482,732	\$700	\$0	\$0	\$0	\$179,171	\$0	\$0	\$0	\$0	\$179,871	5.16%
Tyrrell County Board Of Education	\$290,269	\$0	\$0	\$0	\$0	\$100,406	\$0	\$0	\$0	\$0	\$100,406	34.59%
Union County Public Schools	\$32,031,474	\$0	\$0	\$0	\$0	\$663,977	\$0	\$0	\$0	\$0	\$663,977	2.07%

Public School Systems	Total Dept (\$)	Black	Hispanic	Asian American	American Indian	Female	Disabled	Disabled Business Enterprise	Nonprofit Work Center	Disad.	Total HUB (\$)	Total HUB (%)
Vance County Board Of Education	\$7,191,959	\$0	\$0	\$0	\$0	\$375,226	\$0	\$0	\$0	\$0	\$375,226	5.22%
Wake County Bd of Education	\$258,771,602	\$2,739,746	\$5,629	\$6,999,347	\$1,263,655	\$3,371,029	\$0	\$0	\$0	\$0	\$14,379,406	5.56%
Warren County School	\$7,549,848	\$0	\$0	\$0	\$0	\$112,580	\$0	\$0	\$0	\$0	\$112,580	1.49%
Washington County Board Of Education	\$2,242,271	\$18,498	\$0	\$0	\$0	\$92,449	\$0	\$0	\$0	\$0	\$110,947	4.95%
Watauga County Board Of Education	\$11,082,651	\$0	\$0	\$190	\$0	\$53,016	\$0	\$0	\$0	\$0	\$53,206	0.48%
Wayne County Board Of Education	\$10,952,212	\$268,868	\$547	\$11,040	\$3,052	\$2,014,744	\$11,655	\$0	\$0	\$0	\$2,309,906	21.09%
Weldon City Schools	\$857,426	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Whiteville City Schools	\$606,628	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Wilkes County Board of Education	\$4,722,374	\$0	\$0	\$0	\$0	\$1,037,696	\$422	\$422	\$544,189	\$0	\$1,582,729	33.52%
Wilson County Board Of Education	\$18,530,648	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Winston-Salem/Forsyth County Schools	\$101,262,281	\$3,691,844	\$1,643,255	\$2,007,002	\$114,000	\$3,743,944	\$0	\$0	\$0	\$0	\$11,200,045	11.06%
Yadkin County Board Of Education	\$3,682,583	\$1,366	\$2,172	\$0	\$0	\$732,299	\$0	\$0	\$2,703	\$0	\$738,540	20.05%
Yancey County Board Of Education	\$14,480,804	\$16,086	\$0	\$0	\$39	\$17,395	\$0	\$0	\$0	\$0	\$33,520	0.23%
Total	\$2,484,173,957	\$34,129,405	\$8,630,730	\$17,465,063	\$5,880,270	\$63,810,549	\$8,157,834	\$2,046,749	\$2,633,363	\$7,005,900	\$149,759,863	6.03%
Total HUB %		1.37%	0.35%	0.70%	0.24%	2.57%	0.33%	0.08%	0.11%	0.28%		

* Buncombe County Schools reports deemed not reliable, \$0 values entered. School system working with financial software company to correct issue.

**Chapel Hill / Carrboro City Schools did not submit the Quarter 4 report.

**Halifax County Board of Education did not submit the Quarter 3 or Quarter 4 report.

**Henderson County Public Schools did not submit the Quarter 2 or Quarter 3 report.

Table 7: *State Universities*

State Universities	Total Dept (\$)	Black	Hispanic	Asian American	American Indian	Female	Disabled	Disabled Business Enterprise	Nonprofit Work Center	Disad.	Total HUB (\$)	Total HUB (%)
UNC Hospitals*	\$484,638,437	\$1,406,434	\$0	\$0	\$0	\$15,214,692	\$0	\$0	\$0	\$0	\$16,621,126	3.43%
Appalachian State	\$21,179,599	\$83,880	\$0	\$0	\$0	\$187,711	\$0	\$0	\$0	\$0	\$271,591	1.28%
East Carolina	\$43,343,500	\$370,748	\$11,574	\$23,042	\$1,566	\$2,471,514	\$13,750	\$10,117	\$95,002	\$12,770	\$3,010,083	6.94%
Elizabeth City State	\$10,095,304	\$24,879	\$0	\$0	\$0	\$32,033	\$0	\$0	\$0	\$0	\$56,912	0.56%
Fayetteville State	\$5,032,227	\$598,072	\$0	\$217,584	\$8,215	\$349,552	\$6,086	\$25,525	\$0	\$0	\$1,205,034	23.95%
NC School of Science and Math	\$2,366,445	\$0	\$0	\$12,916	\$0	\$26,515	\$0	\$0	\$0	\$395	\$39,826	1.68%
North Carolina A and T State	\$78,733,907	\$1,496,293	\$12,517	\$52,632	\$10,113	\$2,138,718	\$10,768	\$2,962	\$0	\$0	\$3,724,003	4.73%
North Carolina Central	\$24,810,715	\$586,581	\$0	\$0	\$0	\$1,134,281	\$0	\$0	\$0	\$0	\$1,720,862	6.94%
North Carolina State	\$1,287,617,269	\$3,251,164	\$287,325	\$2,629,570	\$18,434	\$7,515,257	\$0	\$0	\$0	\$1,625,304	\$15,327,054	1.19%
UNC at Asheville	\$21,666,827	\$0	\$3,125	\$8,053	\$9,505	\$1,177,413	\$1,635	\$5,971	\$728,339	\$0	\$1,934,041	8.93%
UNC at Chapel Hill	\$778,549,006	\$846,985	\$150,710	\$596,818	\$295,042	\$14,401,881	\$0	\$0	\$773,604	\$0	\$17,065,040	2.19%
UNC at Charlotte	\$98,589,480	\$872,439	\$178,754	\$359,316	\$375,906	\$12,126,948	\$0	\$284,174	\$0	\$0	\$14,197,537	14.40%
UNC at Greensboro	\$42,561,523	\$281,353	\$51,007	\$699,176	\$0	\$549,892	\$0	\$0	\$0	\$0	\$1,581,428	3.72%
UNC at Pembroke	\$32,942,636	\$10,048	\$0	\$0	\$532,764	\$1,977,986	\$17,390	\$4,361	\$6,154	\$0	\$2,548,703	7.74%
UNC at Wilmington	\$125,576,775	\$1,509,449	\$4,426	\$0	\$0	\$1,750,139	\$0	\$0	\$0	\$0	\$3,264,014	2.60%
UNC System Office	\$33,040,944	\$202,812	\$0	\$465,268	\$0	\$1,311,034	\$0	\$0	\$1,126,476	\$0	\$3,105,590	9.40%
University of NC School of the Arts	\$10,873,851	\$0	\$0	\$0	\$0	\$587,726	\$16,116	\$0	\$327,199	\$0	\$931,041	8.56%
Western Carolina	\$37,057,191	\$12,099	\$66,679	\$93,621	\$379,138	\$1,259,754	\$42,116	\$379,727	\$153,915	\$307	\$2,387,356	6.44%
Winston-Salem State	\$24,455,322	\$267,736	\$311,217	\$211,565	\$0	\$771,642	\$0	\$0	\$27,483	\$0	\$1,589,643	6.50%
Total	\$3,163,130,958	\$11,820,972	\$1,077,334	\$5,369,561	\$1,630,683	\$64,984,688	\$107,861	\$712,837	\$3,238,172	\$1,638,776	\$90,580,884	2.86%
Total HUB %		0.37%	0.03%	0.17%	0.05%	2.05%	0.00%	0.02%	0.10%	0.05%		

*UNC Hospitals did not submit a report for Quarter 2.

Table 8: Support Agencies

Support Agencies & NonProfits	Total Dept (\$)	Black	Hispanic	Asian American	American Indian	Female	Disabled	Disabled Business Enterprise	Nonprofit Work Center	Disad.	Total HUB (\$)	Total HUB (%)
Community Colleges Systems	\$19,789,140	\$4,913	\$0	\$348,713	\$0	\$613,326	\$59,100	\$0	\$6,500	\$0	\$1,032,552	5.22%
General Assembly	\$2,978,279	\$0	\$0	\$372,061	\$0	\$18,481	\$0	\$0	\$0	\$0	\$390,542	13.11%
NC EDUCATION LOTTERY	\$105,363,252	\$1,306,707	\$189,191	\$706,111	\$0	\$23,206,976	\$0	\$0	\$0	\$0	\$25,408,985	24.12%
NC State Ports Authority	\$9,758,384	\$132,907	\$0	\$4,251	\$0	\$473,969	\$0	\$0	\$0	\$0	\$611,127	6.26%
Office of Administrative Hearings	\$50,467	\$0	\$0	\$0	\$0	\$4,896	\$0	\$0	\$0	\$0	\$4,896	9.70%
Office of the Governor	\$747,028	\$0	\$0	\$50,828	\$0	\$5,109	\$0	\$0	\$0	\$0	\$55,937	7.49%
Office of the State Controller	\$9,428,998	\$0	\$0	\$12,931	\$0	\$9,328	\$0	\$0	\$0	\$0	\$22,259	0.24%
State Board of Elections	\$6,700,159	\$5,050	\$0	\$1,296,231	\$0	\$2,112,640	\$0	\$0	\$0	\$0	\$3,413,921	50.95%
Wildlife Resources Comm	\$10,070,032	\$56,956	\$507	\$305,497	\$2,744	\$330,103	\$167,631	\$22,403	\$242	\$557,924	\$1,444,007	14.34%
Carolina Small Business Development Fund	\$139,109	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Economic Development Partnership of NC	\$4,756,706	\$0	\$140	\$0	\$0	\$80	\$0	\$0	\$0	\$0	\$220	0.00%
High Point Market Authority	\$1,755,472	\$86,164	\$0	\$0	\$0	\$44,100	\$0	\$0	\$0	\$0	\$130,264	7.42%
NC Biotechnology Center	\$4,724,462	\$0	\$0	\$0	\$0	\$7,018	\$0	\$0	\$0	\$0	\$7,018	0.15%
NC Civil War & Reconstruction History Center	\$1,102,121	\$81,400	\$0	\$0	\$0	\$872,941	\$0	\$0	\$0	\$0	\$954,341	86.59%
Research Triangle Institute	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Total	\$177,363,609	\$1,674,097	\$189,838	\$3,096,623	\$2,744	\$27,698,967	\$226,731	\$22,403	\$6,742	\$557,924	\$33,476,069	18.87%
Total HUB %		0.94%	0.11%	1.75%	0.00%	15.62%	0.13%	0.01%	0.00%	0.31%		